



SOCIAL PROTECTION, CULTURE AND RECREATION (SPCR) SECTOR

FY 2025/26 AND THE MEDIUM-TERM BUDGET

PRESENTED

BY

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Presentation Outline



1. Introduction

- i. Sector composition
- ii. Vision & Mission
- iii. Sector Strategic Goals /Objectives
- iv. Stakeholders

2. Sector Performance Review (FY 2021/2022-2023/24)

- i. Recurrent expenditure analysis
- ii. Development expenditure analysis
- iii. Key Sector Achievements

3. Sector Medium Term Priorities and Financial Plan (FY 2025/26-2027/28)

- i. Sector Programmes
- ii. Sector resource requirement verses allocation (Recurrent & Development)
- iii. Key Sector Medium Term Priorities

4. Cross Sector Linkages, Challenges, Key recommendations and Conclusion



1. Introduction



1.1 Sector Composition

S/No	Sub-Sectors
1.	Sports
2.	Culture, the Arts and Heritage
3.	Youth Affairs and Creative Economy
4.	Labour and Skills Development
5.	Social Protection and Senior Citizen Affairs
6.	Gender and Affirmative Action



1.2 Sector Vision & Mission

Vision

A socially inclusive, prosperous, just and equitable society

Mission

To promote sustainable employment, best labour practices, sports, gender equality and equity, empowerment of communities and vulnerable groups, diverse cultures, heritage, and the arts.



1.3 Sector Strategic Goal

The sector aims at contributing towards socio-economic transformation as envisaged in the national and international development agenda



1.3 Sector Strategic Objectives

- ❑ To harness, manage, develop, regulate, and build adequate capacity and develop youth talents in the sports industry;
- ❑ To harness, develop, preserve, and promote Kenya's positive and diverse culture and heritage, creative arts industry, access to information, records, and archives;
- ❑ To harness and develop youth talents for national development
- ❑ To promote decent work, skills development, sustainable employment and productivity;
- ❑ To promote community and youth empowerment, participation, and protection of children, elderly and other vulnerable groups; and
- ❑ To promote gender equality, and empowerment of women, girls and boys, PWDs and their inclusion in National Development and leadership.



1.4 Stakeholders





2. Sector Performance Review for the Period FY 2021/22-2023/24



2.1 Expenditure Analysis

- ❑ The Sector's approved budget was **KSh 69.47 billion** in FY2021/22 , **KSh 65.30 billion** in FY 2022/23 and **KSh 72.85 billion** in FY 2023/24.
 - ✓ Sector's approved recurrent budget increased from **KSh 43.60 billion** in FY 2021/22 to **KSh 45.56 billion** in FY 2022/23 and further to **KSh 47.09 billion** in FY 2023/24.
 - ✓ The Sector's approved development budget decreased from **KSh 25.87 billion** in FY 2021/22 to **KSh 19.74 billion** in FY 2022/23 and thereafter increased to **KSh 25.76 billion**.

- ❑ The Sector's actual expenditure budget was **KSh 66.61 billion** in FY2021/22 , **KSh 60.25 billion** in FY 2022/23 and **KSh 65.70 billion** in FY 2023/24.
 - ✓ The Sector's actual recurrent expenditure for the period was **KSh 44.07 billion** in FY 2021/22, **KSh 44.05 billion** in FY 2022/23 and **KSh 44.14 billion** in FY 2023/24.
 - ✓ The Sectors actual expenditure was **KSh 22.53 billion** in FY 2021/22, **KSh 16.20 billion** in FY 2022/23 and **KSh 21.56 billion** in FY 2023/24.

- ❑ A summary of the Sector's approved budget and actual expenditure for the period under review is provided in Slide 11.





2.2 Expenditure Analysis – Recurrent and Development

The Sector' total approved budget, actual expenditure and absorption rate is illustrated below:

Description	Approved Budget			Actual Expenditure		
	2021/22	2022/23	2023/24	2021/22	2022/23	2023/24
Recurrent (KSh. Billion)	43.60	45.56	47.09	44.07	44.05	44.14
Development (KSh. Billion)	25.87	19.74	25.76	22.53	16.20	21.56
Total (KSh. Billion)	69.47	65.30	72.85	66.61	60.25	65.70
Absorption Rate				95.88%	92.34%	90.19%



2.3 Key Achievements



Sports Sub-Sector

- ❑ Successfully won the **Pamoja bid** for **AFCON 2027**(Kenya, Tanzania and Uganda)
- ❑ Facilitated **112 teams** to represent Kenya in various competitions and won **138 medals** (49 gold, 35 silver, 54 bronze);
- ❑ Kenya hosted **34 international sports competitions** in 2023 e.g. WRC Safari Rally, Kipkeino Classic, Magical Kenya Open Golf, and Nairobi City Marathon;
- ❑ Registered a total of **707 sports organizations**, licensed **11** professional sports bodies and **58** professional sportspersons;
- ❑ Reached out to **44,500** persons through anti-doping education and conducted **3,520** intelligence-based tests on athletes; and
- ❑ Trained **6,252 athletes** as well as **2,610 coaches**, referees and umpires in various sports disciplines, including football, chess, basketball, volleyball, hockey and Kabaddi.



2.3 Key Achievements.....



Culture, the Arts and Heritage Sub-Sector

- ❑ **Historic Town and Archaeological Site of Gedi** inscribed on the UNESCO World Heritage list;
- ❑ Repatriated migrated archives from United Kingdom to Kenya; **5 hard drives, 2660 folders and 308,098 files (9.7 terabytes).**
- ❑ Empowered **2,774 artists and cultural practitioner,**
- ❑ Trained and issued **28,326 farmers** with certified seeds for preservation of African Indigenous Vegetables (AIVs) ;
- ❑ Established **five (5) Indigenous Knowledge Digital Registers** in 5 Counties;
- ❑ Trained and empowered **3,730 women and girls** in beadwork production; and
- ❑ Identified and honored **681 heroes and heroines.**





2.3 Key Achievements.....



Youth Affairs & Creative Economy Sub-Sector

- ❑ Trained **201,418 youth** on life skills, core business skills, job-specific skills and entrepreneurship skills that led to creation of **187,451** employment opportunities;
- ❑ Disbursed loans worth **KSh 1.24 billion** to **95,664** youth entrepreneurs;
- ❑ Operationalized **83 Youth Empowerment Centres (YECs)**, completed construction of **29 YECs**, and facilitated **1,059,480 youth** to access services at the Centers;
- ❑ Identified and nurtured **5,200 youth talents** and engaged **3,915 youth in green jobs**;
- ❑ Facilitated **3,746 youth** to access affordable trading spaces and business incubation/innovation services; and provided **3,299 youth** with market and product development linkages;
- ❑ Engaged **79,398 youth** in leadership and governance and **enrolled 19,581** young people into the President's Award programme; and
- ❑ Issued **4,762 licenses** to film distributors and exhibitors, produced 1,026 local and foreign films and trained 845 filmmakers.



2.3 Key Achievements.....



Labour and Skills Development Sub-Sector

- ❑ Placed **306,963 youths** on employment both locally and abroad;
- ❑ Trained **251,052 persons** in relevant industrial skills;
- ❑ Assessed and certified **226,379 persons** on various competencies including prior learning;
- ❑ Provided **220,591 migrant workers** with pre-departure training;
- ❑ Medically examined **495,003 workers** in hazardous occupations; and
- ❑ Trained **9,940 youths** on online employability skills.



2.3 Key Achievements.....



Social Protection & Senior Citizen Affairs Sub-Sector

- ❑ Provided cash transfers to **1,251,721** Older Persons; **44,954** households with PWDs; and **259,043** households with Orphans and Vulnerable Children (**OVCs**) under the *Inua Jamii* Programme;
- ❑ Registered and issued disability cards to **152,403 PWDs**, issued assistive devices to **10,969 PWDs**;
- ❑ Provided sunscreen lotions to **3,840** Persons with Albinism;
- ❑ Assisted **237,638 children** through the child-helpline-116; Provided scholarships to **22,300 OVCs** under the Presidential Secondary School Education programme; and
- ❑ Registered **175,467 Community Self-Help Groups** and linked them to various Micro-finance Institutions.



2.3 Key Achievements.....



Gender and Affirmative Action Sub-Sector

- ❑ Disbursed **KSh. 3.3 billion** to Affirmative Action Groups and provided **132,562 needy students** with bursaries and scholarships through National Government Affirmative Action Fund (NGAAF);
- ❑ Disbursed **KSh. 5.7 billion** to **365,737 women** entrepreneurs and trained **413,025 women** entrepreneurs on financial literacy through Women Enterprise Fund (WEF);
- ❑ Issued sanitary towels to **2.29 million girls** in **23,492** public primary schools;
- ❑ Built capacity of **46,745 resource persons and duty bearers** on Anti-Female Genital Mutilation; and
- ❑ Developed and submitted a proposed legislative framework on two thirds gender principle to National Assembly for consideration.



3. Sector Medium-Term Priorities and Financial Plan (FY 2025/26 – 2027/28)



3.1 Sector Programmes

S/No.	Programmes	Objectives
1	Sports	To promote and develop sports at all levels
2.	Culture/Heritage	To promote, preserve, conserve, and maintain positive and niche diverse cultures for National identity
3.	Arts	To harness, develop and promote the creative arts industry
4.	Library Services	To enhance preservation and conservation of the National documentary heritage
5.	General Administration, Planning and Support Services	Provide support functions for the State Department for effective and efficient delivery of services.
6.	Public Records Management	To manage, preserve and archive all public records in the entire public service.
7.	Youth Empowerment Services	To enhance Youth employability, entrepreneurship and job creation for National development
8.	Youth Development Services	To strengthen capacity among the Youth for innovations, improved livelihoods and effective engagement in National development
9.	General Administration Planning and Support Services	To provide support functions for the State Department for effective and efficient delivery of services.



3.1 Sector Programmes

S/No.	Programmes	Objectives
10.	Film Development Services	To promote, develop and regulate film industry
11.	Labour, Employment and Safety Services	To promote harmonious labour and employment relations and enhance a safety and health culture at work
12.	Manpower Development, Industrial Skills & Productivity Management	To enhance industrial skills and competitiveness of the country's workforce
13.	General Administration Planning and Support Services	To provide support functions for the State Department for effective and efficient delivery of services.
14.	Social Development and Children Services	To mobilize, empower individuals, families, groups and communities for better realization of their rights and livelihoods including Persons with Disabilities.
15.	National Safety Net	To cushion the vulnerable segments of the population in order to meet basic human needs and live a dignified life.
16.	General Administration, Planning and Support Services	To provide support functions for the State Department for effective and efficient delivery of services.
17.	Community Development	To promote socio economic empowerment of vulnerable groups including Youth, Women and Persons With Disabilities
18.	Gender Empowerment	To mainstream gender in Government and the Private sector and promote equitable socio-economic development for women, men, girls and boys
19.	General Administration Planning and Support Services	Provide support functions for the State Department for effective and efficient delivery of services.



3.2 Requirement Vs Allocation (Recurrent & Development) Totals

- ❑ The Sector's total requirements is **KSh 188.10 billion** in FY 2025/26 , **KSh 157.32 billion** in FY 2026/27 and **KSh 164.28 billion** in FY 2027/28.
 - ✓ Recurrent Expenditure requirements amounts to **KSh 103.61 billion** in FY2025/26, **KSh 108.92 billion** in FY 2026/27 and **KSh 116.39 billion** in FY 2027/28.
 - ✓ Development Expenditure requirements amounts to **KSh 84.49 billion** in FY 2025/26, **KSh 48.40 billion** in FY 2026/27 and **KSh 47.89 billion** in FY 2027/28.

- ❑ The Sector's allocation is **KSh 78.66 billion** in FY 2025/26, **KSh 91.24 billion** in FY 2026/27 and **KSh 94.88 billion** in FY 2027/28.
 - ✓ Recurrent Expenditure allocation amounts to **KSh 51.82 billion** for FY 2025/26, **KSh 62.45 billion** for FY 2026/27 and **KSh 65.11 billion** for FY 2027/28.
 - ✓ Development Expenditure allocation amounts to **KSh 26.84 billion** in FY 2025/26, **KSh 28.79 billion** in FY 2026/27 and **KSh 29.77 billion** for FY 2027/28.

- ❑ A summary of the Sector requirement and allocation is provided in Slide 22.





3.2 Recurrent and Development Totals

The Sector's total requirements and allocation is summarized in the table below :

Description	Baseline	Resource Requirement			Resource Allocation		
	2024/25	2025/26	2026/27	2027/28	2025/26	2026/27	2027/28
Recurrent (KSh Billion)	45.16	103.61	108.91	116.39	51.82	62.45	65.11
Development (KSh Billion)	24.16	84.49	48.40	47.86	26.84	28.79	29.77
Total (KSh Billion)	69.32	188.10	157.32	164.25	78.66	91.24	94.88



3.3 Medium Term Priorities

Sports Sub-Sector

- Complete **Talanta Sports City** and upgrade **three (3) stadia** to **CAF/FIFA standards** (Moi International Sports Centre Kasarani, Nyayo National and Kipchoge Keino) towards hosting CHAN 2025 and AFCON 2027;
- Construct **160 constituency sports academies**, train **8,900 athletes** and **5,200 technical personnel**;
- Facilitate participation of **43 national teams** in international sports competitions;
- Conduct **4,500 tests** and sensitize **57,000 persons** on Anti-Doping;
- Host **eight (8)** international sports competitions (WRC-Safari Rally Championship, World U17 Chess Championship, Sirikwa World Cross Country Championship, Kaptagat Marathon, Nairobi City Marathon, World Athletics Continental Tour, African cycling Championship and Magical Kenya Golf Open); and
- Register **1,250 sports organizations** and license **105 professional sports persons**.



3.3 Medium Term Priorities...



Culture, the Arts and Heritage Sub-Sector

- ❑ Empower **6,000 women** in bead craft production on beadwork enterprise for women in pastoralist communities; and establish a curio mall at Sekenani under *Ushanga* Kenya Initiative;
- ❑ Establish **20 studios** to support artists in promoting Kenyan music and dance;
- ❑ Identify and honor **420 national heroes/heroines**;
- ❑ Document **16 traditional cuisines** for preservation of cultural services;
- ❑ Rehabilitate **32 traditional homesteads** at Bomas of Kenya to improve access to cultural tourism;
- ❑ Digitize **180,000 heritage collections** for heritage knowledge conservation; and
- ❑ Digitize **450,000 records** for preservation and conservation of public archives and public records.



3.3 Medium Term Priorities...



Youth Affairs and Creative Economy Sub-Sector

- ❑ Disburse **KSh 1.350 billion** to **47,361 youth entrepreneurs**;
- ❑ Train **80,000 youth** on apprenticeship, life skills, and market specific technical skills for employment creation ;
- ❑ Engage **219,042 youth** in intergenerational dialogue, and **215,702 youth** in environmental conservation;
- ❑ Equip **150 Youth Empowerment Centres (YECs)** and facilitate **2,500,000 youth** to access youth empowerment services at YECs;
- ❑ Train **43,000 youth** in leadership and governance, **enroll 32,100 young people** in the President's Award programme;
- ❑ Train **350 students** at the Kenya Film School; and
- ❑ Facilitate production of **3,000 local and foreign films** in Kenya, and issue **16,300 licenses** to film distributors and exhibitors.



3.3 Medium Term Priorities...



Labour and Skills Development Sub-Sector

- Place **590,000 job seekers** in gainful employment both locally and abroad;
- Negotiate **12 Bilateral Labour Agreements** with key labour destination countries;
- Undertake medical examination of **230,000 workers** in hazardous occupations and inspect **60,000** hazardous equipment;
- Train **487,000** persons in relevant industrial skills;
- Assess and certify **313,000 persons** on various competencies including prior learning; and
- Provide pre-departure training to **210,000 potential migrant workers**.



3.3 Medium Term Priorities...

Social Protection & Senior Citizen Affairs Sub-Sector

- Provide cash transfer to **1,906,803** beneficiaries with monthly cash transfers (1,355,594 Older Persons, 484,164 Orphans and Vulnerable Children, and 67,045 Persons with Disabilities);
- Support **75,000 vulnerable households** with children below 2 years and pregnant mothers under the *Nutrition Improvement through Cash & Health Education(NICHE) Programme*;
- Register **179,000** Community Groups;
- Register and issue disability cards to **140,000 Persons with Disabilities** to enhance access to public services;
- Provide **7,750** PWDs with assistive & supportive devices;
- Provide **11,530** Persons with Albinism with sunscreen lotions and support **5,500** for eye care services;
- Provide financial support to **1,850** Persons with Albinism for skin cancer screening and treatment; and
- Rescue, rehabilitate, re-socialize, and re-integrate **9,000 street persons** back to the community.



3.3 Medium Term Priorities...



Gender and Affirmative Action Sub-Sector

- ❑ Provide bursaries and scholarships to **162,000 needy students**, and disburse **KSh. 4.9 Billion** to Affirmative Action Groups through NGAAF;
- ❑ Issue sanitary towels to a total of **2.7 million girls** annually in public primary schools;
- ❑ Build capacity of **211,500 persons** on gender mainstreaming , anti-FGM and elimination of GBV;
- ❑ Provide psychosocial support and counselling to **75,000 survivors** of GBV; and
- ❑ Disburse **KSh 5.15 billion** to **645,000 women entrepreneurs** and train **413,025 women** entrepreneurs on financial literacy through WEF.



4. Cross-Sector Linkages, Challenges, Recommendations and Conclusion



4.1 Cross-Sector Linkages



S/NO	Sector	Linkage
1.	Agriculture, Rural and Urban Development (ARUD)	<ol style="list-style-type: none">i. Provision of land related services.ii. Supports affirmative action groups in agribusiness and climate smart agriculture.
2.	Energy, Infrastructure and ICT	<ol style="list-style-type: none">i. Provision of inclusive energy, reliable transport networks; and ICT services.
3.	General Economic and Commercial Affairs (GECA)	<ol style="list-style-type: none">i. SPCR sector complements tourism through culture and recreation facilitiesii. GECA facilitates registration of SACCOs within the Sector.
4.	Health	<ol style="list-style-type: none">i. Health sector ensures access to quality and affordable healthcare services.
5.	Education	<ol style="list-style-type: none">i. SPCR Sector supports education by: providing library service; sports and talent development services; and affirmative action services to needy pupils/students.ii. Education Sector supports SPCR Sector in development of skills and competencies that meet requirements of the labour market.



4.1 Cross-Sector Linkages

S/N	Sector	Linkage
6.	Governance, Justice, Law and Order (GJLO)	<ul style="list-style-type: none">i. GJLO Sector supports SPCR Sector in formulation of various policy and legal instruments, provision of judicial services and law enforcement.ii. SPCR coordinates the rescue, rehabilitation, and reintegration of street families as well as safeguarding the rights and welfare of vulnerable groups in collaboration with GJLO Sector.
7.	Public Administration and International Relations (PAIR)	<ul style="list-style-type: none">i. PAIR sector provides guidance on priority setting and funding for implementation of SPCR programmes and projects.ii. SPCR Sector collaborates with County Governments through PAIR sector to execute its functions.
8.	Environmental Protection, Water and Natural Resources (EPWN)	<ul style="list-style-type: none">i. EWNR Sector provides policy direction on management of environment and natural resources.ii. SPCR collaborates with EWNR in the development and implementation of Climate-change focused programmes and projects.
9.	National Security	<ul style="list-style-type: none">i. The National Security Sector ensures peace and security.



4.2 Challenges

- ❑ Gaps in financial and human resources;
- ❑ Gaps in policy, legal and institutional frameworks;
- ❑ Inadequate data and Statistics;
- ❑ Climate Change Impacts to the vulnerable groups;
- ❑ Increased cases of mental health conditions; and
- ❑ Increased cases of femicide.



4.3 Recommendations



- ❑ Enhance partnerships with development partners to supplement the available financial resources;
- ❑ Strengthen Sector's human resource and technical capacity;
- ❑ Fast track the formulation and review of policies and legislations;
- ❑ Develop and integrate relevant information management systems for data management;
- ❑ Develop and implement climate-resilient programmes; and
- ❑ Enhance awareness creation on mental well-being and positive cultural values.





4.3 Conclusion



- ❑ The Sector plays a critical role in the achievement of Kenya Vision 2030, MTP IV, Bottom-up Transformation Agenda (BETA).
- ❑ The achievements in the FY 2021/22 - FY 2023/24 were also attributed to partnerships with stakeholders.
- ❑ In FY 2025/26 and the Medium Term period the Sector will continue to implement programmes that :
 - ✓ Address the needs of vulnerable groups and communities;
 - ✓ Regulate the labour sector and promote employment opportunities;
 - ✓ Promote Kenya's diverse culture and heritage; and
 - ✓ Develop creative art and sports talent.
- ❑ The Sector undertakes to address identified challenges and emerging issues in order to achieve the Medium Term Priorities within the available resources.



**Thank You and God
Bless Kenya**