



REPUBLIC OF KENYA



2023/2024

**ESTIMATES OF REVENUE
GRANTS AND LOANS**

of the

Government of Kenya

for the year ending 30th June, 2024

June, 2023

Estimates of Revenue, Grants and Loans

of the

Government of Kenya

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ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Projections		
						2023/2024	2024/2025	2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
111	Taxes on Income, Profits, and Capital Gains	694,037,087,725	876,707,216,050	1,004,340,271,548	982,140,271,548	1,198,535,285,957	1,305,658,844,760	1,500,106,679,258
114	Taxes on Goods and Services	777,679,135,394	941,692,452,943	1,060,654,356,781	1,041,828,431,283	1,231,214,442,819	1,394,469,885,478	1,583,427,131,552
115	Taxes on International Trade and Transactions	181,033,278,129	209,999,454,476	241,812,939,418	239,526,096,881	270,190,682,754	309,995,594,740	352,499,327,968
110	Taxes	1,652,749,501,248	2,028,399,123,468	2,306,807,567,746	2,263,494,799,712	2,699,940,411,530	3,010,124,324,978	3,436,033,138,778
121	Social Security Contributions	582,273,277	813,153,456	521,174,393	521,174,393	582,850,868	640,467,083	645,609,992
120	Social contributions	582,273,277	813,153,456	521,174,393	521,174,393	582,850,868	640,467,083	645,609,992
131	Grants From Foreign Governments	2,922,183,446	2,973,425,072	5,963,781,000	8,107,926,672	8,371,080,079	7,880,255,708	8,050,906,165
132	Grants From International Organizations	28,894,063,877	19,399,538,037	25,461,283,664	33,247,769,244	33,800,084,247	41,436,380,413	53,540,033,359
133	From other general government units	10,080,865,859	9,089,790,301	-	300,000,000	-	-	-
130	Grants	41,897,113,182	31,462,753,410	31,425,064,664	41,655,695,917	42,171,164,326	49,316,636,121	61,590,939,524
141	Property Income	52,771,305,039	51,306,968,505	51,667,665,893	41,271,818,585	40,344,277,015	42,366,236,669	45,675,676,851
142	Sales of Goods and Services	89,228,751,306	122,043,908,478	145,756,004,205	149,414,271,822	168,626,909,521	175,939,031,047	175,568,060,653
143	Fines, Penalties, and Forfeitures	1,271,757,104	1,608,282,400	1,382,818,528	1,305,539,399	1,551,494,546	1,704,304,067	1,906,765,394
144	Other Receipts Not Classified Elsewhere	1,978,723,554	2,361,705,429	2,913,651,471	2,738,367,445	3,045,492,471	3,231,383,022	3,232,383,022
140	Other Revenue	145,250,537,003	177,320,864,812	201,720,140,098	194,729,997,251	213,568,173,553	223,240,954,805	226,382,885,920
311	Receipts from Sale of Fixed Assets	36,065,851	36,504,875	12,450,000	12,450,000	11,950,000	11,950,000	11,950,000
312	Receipts from Sale of Inventories, Stocks and Commodities	10,465,212,146	14,430,222,367	12,321,015,000	12,370,815,000	131,655,000	143,035,000	144,135,000
314	Receipts from Sale of Non-Produced Assets	1,456,481,952	1,601,905,004	3,479,000,000	3,229,000,000	3,386,000,000	3,601,000,000	3,733,000,000
320	Transactions in Financial Assets	1,985,613,126	1,816,720,772	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000
	Receipts from Sale of Assets	13,943,373,075	17,885,353,018	20,538,465,000	20,338,265,000	8,255,605,000	8,481,985,000	8,615,085,000
	TOTAL REVENUE EXCLUSIVE OF GRANTS	1,812,525,684,603	2,224,418,494,754	2,529,587,347,237	2,479,084,236,356	2,922,347,040,951	3,242,487,731,866	3,671,676,719,690
	TOTAL REVENUE INCLUSIVE OF GRANTS	1,854,422,797,785	2,255,881,248,164	2,561,012,411,901	2,520,739,932,273	2,964,518,205,277	3,291,804,367,987	3,733,267,659,214

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Projections		
						2023/2024	2024/2025	2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1111	Payable by Individuals	363,323,490,973	462,356,803,661	512,703,611,880	511,103,611,880	619,012,774,349	683,911,294,952	785,352,633,785
1112	Payable by Corporations and Other Enterprises (Net ⁴)	330,713,596,752	414,350,412,389	491,636,659,668	471,036,659,668	579,522,511,608	621,747,549,808	714,754,045,473
1110	Taxes on Income, Profits, and Capital Gains	694,037,087,725	876,707,216,050	1,004,340,271,548	982,140,271,548	1,198,535,285,957	1,305,658,844,760	1,500,106,679,258
11410	General Taxes on Goods and Services	426,524,606,506	540,065,531,043	603,530,403,136	600,882,645,748	714,829,567,021	828,675,315,154	952,921,769,864
11411	Value Added Taxes (Net ⁴)	410,768,335,156	523,097,637,401	587,665,856,216	580,615,856,216	703,301,588,042	804,690,561,757	926,151,928,680
11414	Taxes on Financial and Capital Transactions	15,756,271,350	16,967,893,642	15,864,546,920	20,266,789,532	11,527,978,979	23,984,753,397	26,769,841,184
11420	Excises (Net ⁴)	219,088,622,514	254,346,373,650	300,957,445,473	295,574,795,135	356,901,647,700	405,671,844,996	465,031,074,549
11450	Taxes on Use of Goods, Permission to Use Goods	2,288,179,960	2,041,124,239	2,686,702,715	2,302,457,731	2,868,214,967	3,129,621,960	3,437,750,727
11451	Motor Vehicles Taxes	2,155,908,273	1,826,229,025	2,417,149,339	2,058,749,522	2,567,088,771	2,825,699,758	3,178,803,175
11452	Other	132,271,687	214,895,214	269,553,375	243,708,209	301,126,197	303,922,201	258,947,552
11460	Other Taxes on Goods and Services	882,501,151	988,396,455	1,161,903,809	1,005,091,021	1,241,891,842	1,253,423,005	1,067,940,472
1140	Taxes on Goods and Services	648,783,910,131	797,441,425,387	908,336,455,133	899,764,989,635	1,075,841,321,531	1,238,730,205,116	1,422,458,535,611
1151	Customs and Other Import Duties (Net ⁴)	108,374,447,345	118,153,359,324	145,875,824,248	142,675,824,248	173,269,782,838	199,360,470,937	229,030,529,804
1156	Other Taxes on International Trade and Transactions	39,743,409,073	50,337,402,993	53,882,586,128	54,795,743,592	52,578,453,521	60,658,742,005	67,695,156,078
1150	Taxes on International Trade and Transactions	148,117,856,418	168,490,762,318	199,758,410,376	197,471,567,839	225,848,236,358	260,019,212,942	296,725,685,881
110	Taxes	1,490,938,854,273	1,842,639,403,754	2,112,435,137,056	2,079,376,829,021	2,500,224,843,846	2,804,408,262,818	3,219,290,900,751

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Projections		
						2023/2024	2024/2025	2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1211	Employee Contributions	582,273,277	813,153,456	521,174,393	521,174,393	582,850,868	640,467,083	645,609,992
1210	Social Security Contributions	582,273,277	813,153,456	521,174,393	521,174,393	582,850,868	640,467,083	645,609,992
1200	Social Contributions	582,273,277	813,153,456	521,174,393	521,174,393	582,850,868	640,467,083	645,609,992
1311	Current	2,509,577,553	1,108,843,141	2,752,796,000	4,456,381,672	3,898,080,079	5,031,255,708	5,433,756,165
1310	Grants from Foreign Governments	2,509,577,553	1,108,843,141	2,752,796,000	4,456,381,672	3,898,080,079	5,031,255,708	5,433,756,165
1321	Current	15,811,633,571	8,397,229,041	10,949,122,826	18,867,829,953	10,396,485,254	13,418,753,518	14,492,253,799
1320	Grants from International Organizations	15,811,633,571	8,397,229,041	10,949,122,826	18,867,829,953	10,396,485,254	13,418,753,518	14,492,253,799
1330	From other general government units	10,080,865,859	9,089,790,301	-	-	-	-	-
1331	Current	10,080,865,859	9,089,790,301	-	-	-	-	-
1300	Grants	28,402,076,983	18,595,862,483	13,701,918,826	23,324,211,626	14,294,565,333	18,450,009,226	19,926,009,964
1411	Interest	2,095,215,295	1,868,252,642	2,080,014,227	1,491,014,227	2,184,014,939	2,546,747,286	2,674,084,651
1412	Dividends	45,107,115,535	43,660,308,791	35,495,840,226	35,495,840,226	33,070,632,238	34,724,163,849	38,071,405,488
1413	Withdrawals from Income of Quasi-Corporations	2,777,185,000	-	10,000,000,000	-	-	-	-
1415	Rent	2,144,241,072	5,008,473,590	2,380,719,478	2,533,872,170	3,327,306,955	3,337,872,086	3,274,483,266
1410	Property Income	52,123,756,901	50,537,035,024	49,956,573,932	39,520,726,624	38,581,954,131	40,608,783,222	44,019,973,404
1421	Sales by Market Establishments	481,922,272	496,791,300	636,159,201	636,159,201	-	-	-
1422	Administrative Fees	15,694,818,635	20,710,919,218	25,273,779,524	22,179,409,932	28,339,360,574	29,169,260,478	26,217,294,853
1423	Incidental Sales by Non-market Establishments	270,000	143,287,853	6,789,815	85,308,396	105,407,171	106,385,893	90,642,824
1420	Sales of Goods and Services	16,177,010,907	21,350,998,371	25,916,728,540	22,900,877,529	28,444,767,745	29,275,646,371	26,307,937,677
1430	Fines, Penalties, and Forfeitures	1,270,545,526	1,606,289,643	1,382,818,528	1,305,539,399	1,551,494,546	1,704,304,067	1,906,765,394
1440	Other Receipts Not Classified Elsewhere	887,813,214	955,173,825	1,774,151,471	1,774,151,471	1,774,151,471	2,007,042,022	2,007,042,022
1400	Other Revenue	70,459,126,548	74,449,496,863	79,030,272,472	65,501,295,023	70,352,367,893	73,595,775,682	74,241,718,497
311	Receipts from Sale of Non-Financial Assets	34,888,701	8,761,100	-	-	-	-	-
310	Receipts from Sale of Assets	34,888,701	8,761,100	-	-	-	-	-
	TOTAL REVENUE EXCLUSIVE OF GRANTS (EXCHEQUER)	1,562,015,142,800	1,917,910,815,173	2,191,986,583,921	2,145,399,298,438	2,571,160,062,607	2,878,644,505,583	3,294,178,229,239
	TOTAL REVENUE INCLUSIVE OF GRANTS (EXCHEQUER)	1,590,417,219,783	1,936,506,677,656	2,205,688,502,747	2,168,723,510,064	2,585,454,627,940	2,897,094,514,808	3,314,104,239,203

REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III

Code	Description	Actual Receipts	Actual Receipts	Revised Estimates	Revised Estimates	Projections		
		2020/2021 ¹	2021/2022 ²	I 2022/2023 ³	II 2022/2023 ³	2023/2024	2024/2025	2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
Recurrent Appropriation in Aid								
1140	Taxes on Goods and Services (include RML)	80,683,582,272	106,345,909,900	105,538,773,076	105,923,313,076	112,810,252,672	114,327,624,917	119,701,346,397
1150	Taxes on International Trade and Transactions	4,411,770,592	5,563,245,352	5,224,529,042	5,224,529,042	6,946,446,396	6,471,937,596	7,222,682,357
1100	Taxes	85,095,352,864	111,909,155,252	110,763,302,118	111,147,842,118	119,756,699,068	120,799,562,513	126,924,028,754
1410	Property Income	647,548,138	769,933,482	1,122,220,533	1,162,220,533	1,091,191,500	1,094,508,892	1,090,952,991
1420	Sales from Goods and Services	67,973,969,794	91,511,285,717	110,286,705,665	116,660,824,293	134,341,141,776	138,183,384,676	140,295,122,976
1430	Fines, penalties, and forfeitures	1,211,578	1,992,757	-	-	-	-	-
1440	Other Receipts Not Classified Elsewhere	1,090,910,340	1,406,531,604	1,139,500,000	964,215,974	1,271,341,000	1,224,341,000	1,225,341,000
1400	Other Revenue	69,713,639,850	93,689,743,559	112,548,426,198	118,787,260,800	136,703,674,276	140,502,234,568	142,611,416,967
3110	Receipts from Sale of Fixed Assets	1,177,150	27,743,775	12,450,000	12,450,000	11,950,000	11,950,000	11,950,000
3120	Receipts from Sale of Inventories, Stocks and Commodities	10,465,212,146	14,430,222,367	12,321,015,000	12,370,815,000	103,655,000	113,035,000	114,135,000
3140	Receipts from Sale of Non-Produced Assets	1,456,481,952	1,601,905,004	3,229,000,000	3,229,000,000	3,286,000,000	3,499,000,000	3,631,000,000
3200	Transactions in Financial Assets	1,985,613,126	1,816,720,772	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000
	Receipts from Sale of Assets	13,908,484,374	17,876,591,918	20,288,465,000	20,338,265,000	8,127,605,000	8,349,985,000	8,483,085,000
	Total Recurrent Appropriation in Aid	168,717,477,088	223,475,490,729	243,600,193,316	250,273,367,918	264,587,978,344	269,651,782,081	278,018,530,721
Development Appropriation in Aid								
1140	Taxes on Goods and Services ⁵	48,211,642,991	37,905,117,656	46,779,128,572	36,140,128,572	42,562,868,616	41,412,055,445	41,267,249,544
1150	Taxes on international trade and transactions (RDL)	28,503,651,119	35,945,446,806	36,830,000,000	36,830,000,000	37,396,000,000	43,504,444,202	48,550,959,729
1100	Taxes	76,715,294,110	73,850,564,462	83,609,128,572	72,970,128,572	79,958,868,616	84,916,499,647	89,818,209,273
1310	Grants From Foreign Governments	412,605,893	1,864,581,931	3,210,985,000	3,651,545,000	4,473,000,000	2,849,000,000	2,617,150,000
1312	Capital	412,605,893	1,864,581,931	3,210,985,000	3,651,545,000	4,473,000,000	2,849,000,000	2,617,150,000
1320	Grants From International Organizations	13,082,430,305	11,002,308,996	14,512,160,838	14,379,939,291	23,403,598,993	28,017,626,895	39,047,779,560
1322	Capital	13,082,430,305	11,002,308,996	14,512,160,838	14,379,939,291	23,403,598,993	28,017,626,895	39,047,779,560
1330	Grants Received by Other General Government Units	-	-	-	300,000,000	-	-	-
1300	Grants	13,495,036,199	12,866,890,927	17,723,145,838	18,331,484,291	27,876,598,993	30,866,626,895	41,664,929,560
1410	Property Income	-	-	588,871,428	588,871,428	671,131,384	662,944,555	564,750,456
1420	Sales from Goods and Services	5,077,770,605	9,181,624,390	9,552,570,000	9,852,570,000	5,841,000,000	8,480,000,000	8,965,000,000
1400	Other Revenue	5,077,770,605	9,181,624,390	10,141,441,428	10,441,441,428	6,512,131,384	9,142,944,555	9,529,750,456
3120	Receipts from Sale of Inventories, Stocks and Commodities	-	-	-	-	28,000,000	30,000,000	30,000,000
3140	Receipts from Sale of Non-Produced Assets	-	-	250,000,000	-	100,000,000	102,000,000	102,000,000
	Other Receipts from Sale of Assets	-	-	250,000,000	-	128,000,000	132,000,000	132,000,000
	Total Development Appropriation in Aid	95,288,100,914	95,899,079,779	111,723,715,838	101,743,054,291	114,475,598,993	125,058,071,097	141,144,889,289
	TOTAL REVENUE EXCLUSIVE OF GRANTS	250,510,541,803	306,507,679,581	337,600,763,316	333,984,937,918	351,186,978,344	363,843,226,283	377,498,490,451
	TOTAL REVENUE AND GRANTS INCLUSIVE OF GRANTS	264,005,578,002	319,374,570,508	355,323,909,154	352,016,422,209	379,063,577,337	394,709,853,178	419,163,420,011

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1110000 Taxes on Income, Profits and Capital Gains (Receiver of Revenue - Principal Secretary to the National Treasury)							
1111000	Income Tax from Individuals (P.A.Y.E)							
1111001	Income Tax from Individuals (P.A.Y.E)	363,323,490,973	462,356,803,661	512,703,611,880	511,103,611,880	619,012,774,349	683,911,294,952	785,352,633,785
1112000	Income Tax from Corporations (Other Enterprises)							
1112001	Income Tax from Corporations (Other Enterprises) ⁶	331,654,893,776	416,091,573,331	492,036,659,668	471,436,659,668	580,122,511,608	622,347,549,808	715,354,045,473
1112003	Refunds	(941,297,024)	(1,741,160,942)	(400,000,000)	(400,000,000)	(600,000,000)	(600,000,000)	(600,000,000)
	Total Taxes on Income, Profits and Capital Gains (Net⁴)	694,037,087,725	876,707,216,050	1,004,340,271,548	982,140,271,548	1,198,535,285,957	1,305,658,844,760	1,500,106,679,258
	1140000 Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the National Treasury)							
1141110	VAT on Domestic Goods and Services							
1141111	Receipt from VAT on Domestic Goods and Services	220,755,277,802	265,503,902,155	330,648,127,938	323,598,127,938	386,336,526,018	409,231,812,379	465,151,073,148
1141112	Refund of VAT on Domestic Goods and Services	(23,674,750,435)	(20,577,613,186)	(26,400,000,000)	(26,400,000,000)	(30,000,000,000)	(33,600,000,000)	(37,632,000,000)
1141120	VAT on Imported Goods and Services							
1141121	Receipts from VAT on Imported Goods and Services	213,687,807,789	278,171,348,432	283,417,728,278	283,417,728,278	346,965,062,024	429,058,749,378	498,632,855,532
1141122	VAT Remissions	-	-	-	-	-	-	-
	Total VAT (Net⁴)	410,768,335,156	523,097,637,401	587,665,856,216	580,615,856,216	703,301,588,042	804,690,561,757	926,151,928,680
1141400	Taxes on Financial and Capital Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1141402	Second Hand Motor Vehicle Purchase Tax	243,113,993	260,598,568	242,922,359	226,699,746	282,675,656	311,152,673	350,034,749
1141403	Capital Gains Tax	2,554,040,914	3,255,904,680	1,530,387,410	6,361,777,232	1,708,559,081	3,898,171,851	4,350,359,785
1141404	Stamp Duty							
1141404	Stamp duty	12,956,606,644	13,448,453,508	14,076,633,916	13,676,633,916	9,532,847,866	19,770,837,750	22,063,906,929
1141405	Stamp Duty Refunds	(2,029,980)	(2,163,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
1141404	(Receiver of Revenue - Principal Secretary of State Department for Land and Physical Planning)							
1141404	Stamp duty	4,539,779	5,099,886	17,603,235	4,678,638	6,896,376	7,591,123	8,539,721
	Total Stamp Duty	12,959,116,443	13,451,390,394	14,091,237,151	13,678,312,554	9,536,744,242	19,775,428,873	22,069,446,650
	Total Taxes on Financial and Capital Transactions	15,756,271,350	16,967,893,642	15,864,546,920	20,266,789,532	11,527,978,979	23,984,753,397	26,769,841,184

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1142000	Excise Taxes	217,358,418,676	253,236,657,382	297,653,238,989	294,453,238,989	353,209,560,051	401,604,686,667	460,497,832,491
1142007	Excise Refunds	(1,029,885,870)	(1,142,278,736)	(480,000,000)	(480,000,000)	(480,000,000)	(480,000,000)	(480,000,000)
1142008	Anti-adulteration Levy	2,760,089,708	2,251,995,004	3,784,206,485	1,601,556,146	4,172,087,649	4,547,158,329	5,013,242,058
1146000	Other Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the State Department for Mining)							
1146001	Cement Levy	882,501,151	988,396,455	1,161,903,809	1,005,091,021	1,241,891,842	1,253,423,005	1,067,940,472
	Total Taxes on Goods and Services (Net⁴)	646,495,730,171	795,400,301,148	905,649,752,419	897,462,531,903	1,072,973,106,563	1,235,600,583,156	1,419,020,784,884
	1150000 Taxes on Inter-Trade & Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1151000	Receipts from Customs and Other Import Duties							
1151001	Customs Duties	108,584,555,216	118,280,174,052	146,055,824,248	142,855,824,248	173,449,782,838	199,540,470,937	229,210,529,804
1151003	Customs Duties Refunds	(210,107,871)	(126,814,728)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)
1156000	Other Taxes on International Trade and Transactions							
1156001	Import Declaration Fees	39,743,409,073	50,337,402,993	53,882,586,128	54,795,743,592	52,578,453,521	60,658,742,005	67,695,156,078
	Total Taxes on International Trade & Transactions (Net⁴)	148,117,856,418	168,490,762,318	199,758,410,376	197,471,567,839	225,848,236,358	260,019,212,942	296,725,685,881
114500	Receipts from Permission to use Goods or to Perform Services and Activities (Receiver of Revenue - Principal Secretary to the National Treasury)							
1145006	Licences under Traffic Act	2,155,908,273	1,826,229,025	2,417,149,339	2,058,749,522	2,567,088,771	2,825,699,758	3,178,803,175
1145014	Licences under Betting, Lotteries and Gaming Act (Receiver of Revenue - Principal Secretary to the State Department for Mining)	123,763,687	198,953,214	246,339,720	233,292,562	288,256,609	290,933,117	247,880,603
1145013	Mineral Export Licence Fee	8,508,000	15,942,000	9,117,051	10,415,647	12,869,588	12,989,084	11,066,949
1145009	Prospecting Fee	-	-	14,096,603.71	-	-	-	-
	Total Receipts from Permission to use Goods or to Perform Services and Activities	2,288,179,960	2,041,124,239	2,686,702,715	2,302,457,731	2,868,214,967	3,129,621,960	3,437,750,727

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1210000 Social Security Contributions							
1211030	Contribution from Government Employees to Social and Welfare Schemes within Government (Receiver of Revenue - Principal Secretary to the National Treasury)							
1211031	Contribution from Government Employees to Social and Welfare Schemes within Government (MP's) (Receiver of Revenue - Principal Secretary to the National Treasury-Pensions Department)	245,235,556	224,575,477	216,827,347	211,916,723	236,995,231	260,422,782	262,513,960
1211033	Contribution from Government Employees to Social and Welfare Schemes within Government	337,037,721	588,577,979	304,347,047	309,257,670	345,855,636	380,044,301	383,096,032
	Total Social Security Contributions	582,273,277	813,153,456	521,174,393	521,174,393	582,850,868	640,467,083	645,609,992
	1410000 Property Income (Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
1411000	Interest Received							
1411201	Interest	2,095,215,295	1,868,252,642	2,080,014,227	1,491,014,227	2,184,014,939	2,546,747,286	2,674,084,651
1412000	Profits and Dividends							
1412101	Dividends from Central Bank of Kenya (CBK)	7,500,000,000	5,500,000,000	4,000,000,000	4,000,000,000	-	-	-
1412103	Other Profits and Dividends	37,607,115,535	38,160,308,791	31,495,840,226	31,495,840,226	33,070,632,238	34,724,163,849	38,071,405,488
1413000	Withdrawals from Income of quasi-corporations							
1413101	Surplus funds from Regulatory Authority (Receiver of Revenue - The Principal Secretary to the National Treasury)	2,777,185,000	-	10,000,000,000	-	-	-	-
1415001	Rent of Land (Receiver of Revenue - The Principal Secretary to the State Department for Lands and Physical Planning)	520,265,797	315,343,006	381,105,651	289,295,826	426,425,987	469,384,551	528,039,505
1415001	Rent of Land	468,665,041	693,132,451	566,331,999	785,880,044	1,087,295,847	1,031,719,930	1,160,645,104
1415009	Stand Premia on Town Plots	66,982,603	51,289,316	92,569,205	47,052,843	69,356,532	76,343,575	85,883,576
1415005	Magadi Soda Royalty	197,817	-	-	-	-	-	-

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1410500	Receipt from Royalties (Receiver of Revenue - The Principal Secretary to the State Department for Mining)							
1415003	Royalty on Carbon Dioxide	18,408,679	3,763,833	11,461,646	3,905,528	4,825,675	4,870,482	4,149,745
1415004	Mining Royalties	163,579,530	242,744,318	199,033,597	195,544,868	241,615,507	243,858,945	207,772,504
1415005	Magadi Soda Royalty	235,180,462	216,114,540	247,095,645	197,819,212	244,425,689	246,695,220	210,189,065
1415006	Base Titanium Royalty	535,507,097	3,371,700,084	721,443,707	880,159,964	1,087,526,857	1,097,624,717	935,197,338
	(Receiver of Revenue - The Principal Secretary to the State Department for the Blue Economy and Fisheries)							
1415008	Fishing Rights	135,454,045	114,386,042	161,678,029	134,213,887	165,834,862	167,374,665	142,606,429
	Total Property Income	52,123,756,901	50,537,035,024	49,956,573,932	39,520,726,624	38,581,954,131	40,608,783,222	44,019,973,404
	1420000 Sales of Goods and Services							
1421000	Sales of Market Establishments (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1421003	Rent of Government Buildings and Housing	481,922,272	496,791,300	636,159,201	636,159,201	-	-	-
	1422000 Administrative Fees and Charges (Receiver of Revenue - The Principal Secretary to the National Treasury)							
1422001	Fees under Traffic Act	2,200,720,118	2,334,131,455	2,117,608,893	1,992,231,324	2,484,146,130	2,734,401,397	3,076,096,041
	(Receiver of Revenue - Principal Secretary to the State Department for Lands and Physical Planning)							
1422003	Other Land Revenue	461,251,144	612,035,646	907,694,274	411,481,796	677,631,816	911,008,240	1,024,849,111
1422004	Land Adjudication and Case Fees	445,460	215,628	19,849,378	197,817	291,585	320,960	361,067
1422017	Conveyance Fees	7,567,240	6,577,910	8,597,561	6,034,578	8,895,050	9,791,146	11,014,661
1420219	Land Valuation Fees	2,254,010	9,345,611	43,963,128	8,573,668	12,637,703	13,910,838	15,649,156
1422020	Land Registration Fees	37,529,813	8,543,178	23,318,295	7,837,516	11,552,605	12,716,425	14,305,488
	(Receiver of Revenue - Solicitor General to the State Law Office)							
1420211	Registration of Coat of Arms	180,000	160,000	108,887	82,730	102,222	103,171	87,904
1422013	Registration of Marriages	140,890,066	129,673,594	169,786,161	136,648,664	168,843,277	170,411,013	145,193,456
1422015	Registration of Societies	6,598,050	14,584,050	8,893,706	10,441,663	12,901,733	13,021,528	11,094,592
1422018	Registration of Newspapers, Books and Periodicals	52,300	48,400	118,346	96,749	119,543	120,653	102,798
1422031	Public Trustee Fees	74,988,305	78,550,137	102,945,876	86,822,747	107,278,305	108,274,402	92,251,869

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - Business Registration Service)							
1422008	Official Receiver's Fees	1,756,375	2,901,572	3,503,811	3,347,244	4,135,859	4,174,262	3,556,551
1422009	Registration of Companies	993,781,601	888,821,206	855,422,531	669,911,482	827,743,544	835,429,275	711,801,786
1422012	Registration of Business Names	92,722,100	84,432,500	86,456,470	68,595,158	84,756,271	85,543,246	72,884,489
1420214	Registration of Hire Purchase Agreement	2,122,600	4,550,000	3,692,402	3,994,897	4,936,100	4,981,933	4,244,702
1422032	Business Names Search Fees	1,441,100	1,351,100	393,499,076	326,621,172	403,573,568	407,320,812	347,045,155
	(Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)							
1422023	Licence Fees	70,755,400	48,621,604	73,279,341	52,353,941	64,688,602	65,289,246	55,627,691
1422034	Certificate of Good Conduct Fees	1,029,026,080	1,037,528,500	1,304,073,033	1,085,807,511	1,341,625,248	1,354,082,452	1,153,704,254
1422035	Hire of Security Services Fees	739,583,109	884,908,793	1,014,241,707	897,614,451	1,109,093,645	1,119,391,756	953,743,274
	(Receiver of Revenue - The Principal Secretary to the State Department for Immigration and Citizen Services)							
1422024	Registration of Births and Deaths	118,574,105	180,063,020	178,532,277	171,756,041	212,222,000	214,192,515	182,496,136
1422028	Identity Card Fees	51,079,597	55,194,423	113,796,729	96,042,176	118,669,844	119,771,713	102,047,799
1422025	Immigration Visas and Other Consular Fees	1,301,684,203	3,507,238,886	4,524,149,996	3,955,115,043	5,672,984,745	5,725,659,311	4,878,371,691
1422026	Passport Fees	1,218,102,880	2,354,192,050	2,663,916,257	2,646,533,096	3,270,059,918	3,300,422,945	2,812,023,732
1422027	Work Permit Fees	5,728,499,500	7,073,807,874	8,191,772,211	7,177,585,463	8,868,634,429	8,950,981,112	7,626,407,806
1422029	Other Immigration Fees	826,050	-	1,056,183,407	876,453,830	1,082,947,553	1,093,002,893	931,259,455
1422038	East African Community Tourist Visa Fees	5,496,020	-	96,537,096	117,050,050	144,627,202	145,970,088	124,369,319
1422040	Verification Fees	119,370,517	118,370,680	165,227,772	278,502,275	344,117,792	347,312,981	295,917,329
	(Receiver of Revenue - Chief Registrar to the Judiciary)							
1422039	Sale of Goods and Fees for Services	1,171,877,538	1,131,783,547	1,078,149,414	1,007,892,256	1,196,619,926	1,317,168,567	1,481,763,803
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1422039	Sale of Goods and Fees for Services	115,643,354	143,287,853	68,461,486	83,784,594	103,524,359	104,485,599	89,023,737
	Total Administrative Fees and Charges	15,694,818,635	20,710,919,218	25,273,779,524	22,179,409,932	28,339,360,574	29,169,260,478	26,217,294,853

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1423000	Receipts from Incidental Sale of Goods and Services (Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)							
1423008	Sale of Tender Documents (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	270,000	-	718,148	739,115	913,252	921,732	785,333
1423008	Sale of Tender Documents (Receiver of Revenue - Principal Secretary to the National Treasury)	-	143,287,853	6,071,667	78,160,319	96,574,998	97,471,712	83,047,770
1423008	Sale of Tender Documents	-	-	-	6,408,961	7,918,921	7,992,450	6,809,721
	Total Receipts from Incidental sales of goods and services	270,000	143,287,853	6,789,815	85,308,396	105,407,171	106,385,893	90,642,824
1430000	1430000 Fines, Penalties and Forfeitures (Receiver of Revenue - The Chief Registrar to the Judiciary)							
1430000	Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	1,243,443,792	1,571,632,624	1,349,210,195	1,274,659,406	1,513,339,184	1,665,794,426	1,873,954,441
1430099	Other Fines, Penalties, Forfeitures and other Charges	27,101,734	34,657,019	33,608,333	30,879,993	38,155,362	38,509,641	32,810,953
	Total Fines Penalties and Forfeitures	1,270,545,526	1,606,289,643	1,382,818,528	1,305,539,399	1,551,494,546	1,704,304,067	1,906,765,394
1441000	1440000 Other Receipts Not Classified Elsewhere (Receiver of Revenue - Principal Secretary to the National Treasury)							
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue (Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)	632,855,902	796,151,058	740,394,002	703,306,782	703,306,782	795,628,947	795,628,947
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	16,655,402	18,511,904	316,893,260	339,491,059	339,491,059	384,055,607	384,055,607
1441201	Sundry Revenue	238,301,910	140,510,864	716,864,209	731,353,630	731,353,630	827,357,468	827,357,468
	Total Other Receipts Not Classified Elsewhere	887,813,214	955,173,825	1,774,151,471	1,774,151,471	1,774,151,471	2,007,042,022	2,007,042,022

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	3100000 Receipts from Sale of Non Financial Assets							
3110000	Receipts from the Sale of Fixed Assets							
3112120	Receipts from the Sale of Vehicles and Transport Equipment							
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
3112121	Sale of Motor Vehicles	5,577,701	-	-	-	-	-	-
	(Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)							
3112121	Sale of Motor Vehicles	29,311,000	8,761,100	-	-	-	-	-
	Total Receipts From Sale of Non Financial Assets	34,888,701	8,761,100	-	-	-	-	-
	1310000 Grants from Foreign Governments							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1311002	Grants from Foreign Governments - Cash Through Exchequer	2,509,577,553	1,108,843,141	2,752,796,000	4,456,381,672	3,898,080,079	5,031,255,708	5,433,756,165
	Total Grants from Foreign Governments	2,509,577,553	1,108,843,141	2,752,796,000	4,456,381,672	3,898,080,079	5,031,255,708	5,433,756,165
	1320000 Grants from International Organizations							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1321002	Grants from International Organizations - Cash Through Exchequer	6,868,849,478	4,794,524,864	10,949,122,826	11,885,519,384	10,396,485,254	13,418,753,518	14,492,253,799
1321003	Program grants	5,735,938,474	-	-	-	-	-	-
	(Receiver of Revenue - Ministry of Defence)							
1321003	Program grants Incl. AMISOM	3,206,845,620	3,602,704,177	-	6,982,310,570	-	-	-
	Total Grants from International Organizations	15,811,633,571	8,397,229,041	10,949,122,826	18,867,829,953	10,396,485,254	13,418,753,518	14,492,253,799
	1330000 Grants from Other Levels of Government							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1330100	Grants to Central Government from General Government Units (Nairobi County)	10,080,865,859	9,089,790,301	-	-	-	-	-
	Total Grants from Other Levels of Government	10,080,865,859	9,089,790,301	-	-	-	-	-
	Total Grants	28,402,076,983	18,595,862,483	13,701,918,826	23,324,211,626	14,294,565,333	18,450,009,226	19,926,009,964

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - Executive Office of the President)							
	1420000 Sale of Goods and Services							
1422033	Surcharge Fees	22,897,941	14,236,000	11,688,000	11,688,000	5,000,000	5,000,000	5,000,000
1423008	Sale of Tender Documents	10,707,544	10,080,298	2,475,000	2,475,000	-	-	-
1422099	Other Receipts from Administrative Fees and Charges	5,781,862,574	4,446,266,464	9,068,727,990	9,068,727,990	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	1,173,150	26,610,775	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
	Total A.I.A from Executive Office of the President	5,816,641,209	4,497,193,537	9,084,990,990	9,084,990,990	7,100,000	7,100,000	7,100,000
	(Receiver of Revenue - Office of the Deputy President)							
	1420000 Sale of Goods and Services							
1423008	Sale of Tender Documents	-	-	1,650,000	1,650,000	3,300,000	3,300,000	3,300,000
	Total A.I.A from Office of the Deputy President	-	-	1,650,000	1,650,000	3,300,000	3,300,000	3,300,000
	(Receiver of Revenue- State Department for Interior and Citizen Services)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	35,000,000	34,961,457	26,250,000	26,250,000	-	-	-
1422016	Examination and Tuition Fees	-	-	32,802,750	32,802,750	-	-	-
1422036	Agency Fees	1,764,124,533	1,768,421,148	1,507,350,000	1,507,350,000	-	-	-
1422039	Sale of Goods and Fees for Services	11,132,847	18,906,894	8,349,750	8,349,750	-	-	-
	Total A.I.A from State Department for Interior and Citizen Services	1,810,257,380	1,822,289,499	1,574,752,500	1,574,752,500	-	-	-
	(Receiver of Revenue- State Department for Correctional Services)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	200,000,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	-	-	-	-	1,500,000	1,500,000	1,500,000
	Total A.I.A from State Department for Correctional Services	-	200,000,000	3,500,000	3,500,000	5,000,000	5,000,000	5,000,000
	(Receiver of Revenue- State Department for Immigration and Citizen Services)							
	1420000 Sale of Goods and Services							
1422030	Other Immigration Fees	-	-	-	-	557,500,000	557,500,000	557,500,000
	Total A.I.A from State Department for Immigration and Citizen Services	-	-	-	-	557,500,000	557,500,000	557,500,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Internal Security & National Administration)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	8,750,000	8,750,000	35,000,000	35,000,000	35,000,000
1422016	Examination and Tuition Fees	-	-	10,934,250	10,934,250	43,787,000	43,787,000	43,787,000
1423008	Sale of Tender Documents	-	-	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1422039	Sale of Goods and Fees for Services	-	-	7,783,250	7,783,250	11,133,000	11,133,000	11,133,000
	Total A.I.A from State Department for Internal Security & National Administration	-	-	30,467,500	30,467,500	92,920,000	92,920,000	92,920,000
	(Receiver of Revenue- State Department for Devolution)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	5,000,000	46,053,509	-	74,715,974	-	-	-
	Total A.I.A from State Department for Devolution	5,000,000	46,053,509	-	74,715,974	-	-	-
	(Receiver of Revenue- State Department for ASALs and Regional Development)							
	1410000 Property Income							
1415001	Rent of Land and Buildings	-	-	-	-	117,550,000	117,550,000	117,550,000
	1420000 Sales of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	-	-	17,500,000	17,500,000	17,500,000
1423013	Receipts from Sale of Agricultural Goods	-	-	-	-	221,450,000	221,450,000	221,450,000
1422199	Receipts from Administrative Fees and Charges	-	-	-	-	15,000,000	15,000,000	15,000,000
	1440000 Other Receipts Not Classified Elsewhere							
1441203	Direct Payment - KENGEN	-	-	-	-	107,000,000	107,000,000	107,000,000
	Total A.I.A from State Department for ASALs and Regional Development	-	-	-	-	478,500,000	478,500,000	478,500,000
	(Receiver of Revenue- State Department for Foreign Affairs)							
	1140000 Taxes on Goods and Services							
1141111	Receipts from VAT on Domestic Goods and Services	7,344,694	-	13,899,576	13,899,576	4,825,478	4,825,478	4,825,478
1141112	Refunds of VAT on Domestic Goods and Services	14,818,700	14,983,906	35,096,500	35,096,500	24,863,446	24,863,446	24,863,446

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1141119	Receipts from VAT on Domestic Goods and Services-Other	-	-	50,000	50,000	-	-	-
	1410000 Property Income							
1415001	Rent on Land	-	4,760,300	10,577,100	10,577,100	-	-	-
1415001	Rent on Land and Building	-	-	4,653,926	4,653,926	-	-	-
	1420000 Sale of Goods and Services							
1421003	Rent on Government Buildings and Housing	73,249,772	35,637,708	97,286,567	97,286,567	38,082,300	38,082,300	38,082,300
1422099	Other Receipts from Administrative Fees and Charges	4,023,743	3,152,151	8,142,326	8,142,326	1,174,000	1,174,000	1,174,000
1422025	Immigration Visas and Other Consular Fees	99,530,769	211,890,861	164,415,281	164,415,281	73,494,776	73,494,776	73,494,776
1422027	Passport Fees	2,380,944	9,419,420	34,546,416	34,546,416	7,560,000	7,560,000	7,560,000
1422030	Other Immigration Fees	12,109,884	20,304,800	51,832,308	51,832,308	-	-	-
	Total A.I.A from State Department for Foreign Affairs	213,458,505	300,149,146	420,500,000	420,500,000	150,000,000	150,000,000	150,000,000
	(Receiver of Revenue- State Department for Technical Vocational Education and Training)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition Fees	2,293,949,813	5,139,814,175	4,722,000,000	5,689,218,628	4,694,000,000	4,694,000,000	4,694,000,000
1422023	Licence Fees	42,139,648	52,981,179	71,000,000	71,000,000	65,000,000	65,000,000	65,000,000
1422099	Other Receipts from Administrative Fees and Charges	3,054,819,252	101,375,827	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	Total A.I.A from State Department for Technical Vocational Education and Training	5,390,908,713	5,294,171,181	4,828,000,000	5,795,218,628	4,794,000,000	4,794,000,000	4,794,000,000
	(Receiver of Revenue- State Department for Higher Education and Research)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	21,707,856,235	32,991,209,712	38,247,456,383	38,459,080,612	40,429,318,380	40,429,318,380	40,429,318,380
	3200000 Transactions in Financial Assets							
3204004	Loans from the Higher Education Loans Board	1,985,613,126	1,816,720,772	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000
	Total A.I.A from State Department for Higher Education and Research	23,693,469,361	34,807,930,484	42,973,456,383	43,185,080,612	45,155,318,380	45,155,318,380	45,155,318,380

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Basic Education)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
1423010	Sale of Goods and Fees for Services	1,348,173,985	3,199,322,320	1,350,500,000	1,350,500,000	1,955,500,000	1,955,500,000	1,955,500,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	-	100,000	100,000	100,000	100,000	100,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	-	-	12,400,000	12,400,000	12,400,000	12,400,000	12,400,000
	Total A.I.A from State Department for Basic Education	1,418,173,985	3,269,322,320	1,433,000,000	1,433,000,000	2,038,000,000	2,038,000,000	2,038,000,000
	(Receiver of Revenue- National Treasury)							
1156000	Other Taxes on International Trade and Transactions							
1156001	Import Declaration Fees ⁸	4,411,770,592	5,563,245,352	5,224,529,042	5,224,529,042	6,946,446,396	6,471,937,596	7,222,682,357
	1420000 Sale of Goods and Services							
1422036	Agency Fees	2,847,083,504	3,035,543,994	5,148,300,000	5,182,250,000	2,994,300,000	2,994,300,000	2,994,300,000
	Total A.I.A from National Treasury	7,258,854,096	8,598,789,346	10,372,829,042	10,406,779,042	9,940,746,396	9,466,237,596	10,216,982,357
	(Receiver of Revenue- State Department for Economic Planning)							
	1440000 Other Receipts not Classified Anywhere							
1441201	Sundry Revenue	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	Total A.I.A from State Department for Economic Planning	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	(Receiver of Revenue- Ministry of Health)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	5,836,024,567	6,807,384,360	5,529,025,000	5,529,025,000	-	-	-
1423010	Sale of Goods and Fees for Services	10,511,532	5,094,542	1,486,000,000	2,886,000,000	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	310000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	-	-	500,000	500,000	-	-	-
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	10,441,241,965	14,346,288,659	12,030,525,000	12,030,525,000	-	-	-
	Total A.I.A from Ministry of Health	16,287,778,064	21,158,767,561	19,046,050,000	20,446,050,000	-	-	-
	(Receiver of Revenue- State Department for Medical Services)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	-	-	48,000,000	58,000,000	69,000,000
1423010	Sale of Goods and Fees for Services	-	-	-	-	19,488,000,000	19,828,000,000	20,186,000,000
	Total A.I.A from State Department for Medical Services	-	-	-	-	19,536,000,000	19,886,000,000	20,255,000,000
	(Receiver of Revenue- State Department for Public Health and Professional Standards)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	930,475,000	930,475,000	756,000,000	910,000,000	1,018,100,000
1423010	Sale of Goods and Fees for Services	-	-	-	12,000,000	4,893,000,000	5,166,100,000	5,433,000,000
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	-	-	185,875,000	235,875,000	-	-	-
	Total A.I.A from State Department for Public Health and Professional Standards	-	-	1,116,350,000	1,178,350,000	5,649,000,000	6,076,100,000	6,451,100,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Roads)							
	1140000 Taxes of Goods and Services							
1142009	Receipts from Transit/Toll Charges	1,185,155,083	1,404,543,509	539,000,000	539,000,000	1,600,000,000	1,700,000,000	1,800,000,000
1142010	Road Maintenance levy	72,763,109,762	73,453,739,834	76,280,000,000	76,280,000,000	78,472,211,993	81,581,211,993	84,851,211,993
	1420000 Sales of Goods and Services							
1422016	Examination Fees	-	-	300,000,000	300,000,000	350,000,000	350,000,000	350,000,000
1422036	Licence Fees	-	-	-	-	6,000,000	6,000,000	6,000,000
1422036	Agency Fees	-	-	40,000,000	67,000,000	53,000,000	53,000,000	53,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	829,000,555	1,036,246,467	750,000,000	500,000,000	750,000,000	750,000,000	750,000,000
	Total A.I.A from State Department for Roads	74,777,265,400	75,894,529,810	77,909,000,000	77,686,000,000	81,231,211,993	84,440,211,993	87,810,211,993
	(Receiver of Revenue- State Department for Transport)							
	1420000 Sales of Goods and Services							
1422036	Agency Fees	485,159,576	-	1,005,450,000	1,005,450,000	2,512,800,000	2,608,000,000	2,710,000,000
1423002	Aviation Fees and Air Navigation Charges	5,216,332,557	5,508,942,983	8,114,000,000	8,114,000,000	8,869,000,000	9,656,000,000	10,489,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441206	Direct Payment- Maintenance of Airstrips	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
	Total A.I.A from State Department for Transport	5,761,492,133	5,568,942,983	9,179,450,000	9,179,450,000	11,441,800,000	12,324,000,000	13,259,000,000
	(Receiver of Revenue- State Department for Shipping and Maritime Affairs)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition Fees	-	-	120,000,000	120,000,000	180,000,000	204,770,000	215,240,000
1422036	Licence Fees	1,780,000,000	1,268,203,216	1,483,000,000	1,483,000,000	1,515,000,000	1,549,000,000	1,737,000,000
1422099	Receipts from Administrative Fees and Charges	-	-	15,000,000	15,000,000	15,000,000	23,000,000	25,000,000
1420331	Import Inspection Fees	-	-	-	-	20,000,000	20,000,000	20,000,000
	Total A.I.A from State Department for Shipping and Maritime Affairs	1,780,000,000	1,268,203,216	1,618,000,000	1,618,000,000	1,730,000,000	1,796,770,000	1,997,240,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Housing & Urban Development)							
	1420000 Sales of Goods and Services							
1421003	Rent on Government Buildings and Housing	-	-	-	-	86,000,000	86,000,000	86,000,000
	Total A.I.A from State Department for Housing & Urban Development	-	-	-	-	86,000,000	86,000,000	86,000,000
	(Receiver of Revenue- State Department for Public Works)							
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non-Produced Assets	4,000,000	24,381,170	912,000,000	912,000,000	950,000,000	992,000,000	1,036,000,000
	Total A.I.A from State Department for Public Works	4,000,000	24,381,170	912,000,000	912,000,000	950,000,000	992,000,000	1,036,000,000
	(Receiver of Revenue- State Department for Irrigation)							
	1420000 Sale of Goods and Services							
1423003	Water Rates	-	-	-	-	100,000,000	100,000,000	100,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	77,000,000	77,000,000	308,000,000	308,000,000	308,000,000
	Total A.I.A from State Department for Irrigation	-	-	77,000,000	77,000,000	408,000,000	408,000,000	408,000,000
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	-	1,250,000	1,250,000	-	-	-
1422023	Licence Fees	300,000,000	195,966,000	300,000,000	600,000,000	-	-	-
1422040	Educational Visits Fees	-	-	1,200,000	1,200,000	-	-	-
1422041	Specialized Weather Products Charges	-	-	2,200,000	2,200,000	-	-	-
1423011	Course Fees and Hotel Charges	5,478,000	7,348,805	10,500,000	10,500,000	-	-	-
1423012	Receipt from Sale of Cultivated Assets	670,695,184	644,505,352	654,000,000	654,000,000	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	1,133,000	2,750,000	2,750,000	-	-	-
3112222	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	500,000	500,000	-	-	-
3112222	Receipt from Sale of Office and General Equipment	-	-	500,000	500,000	-	-	-
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of Non-Capital Goods	-	57,082,716	58,500,000	58,500,000	-	-	-
	Total A.I.A from Ministry of Environment and Forestry	976,173,184	906,035,873	1,031,400,000	1,331,400,000	-	-	-
	(Receiver of Revenue-State Department for Water & Sanitation)							
	1420000 Sale of Goods and Services							
1420399	Administrative Fees and Charges	-	-	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
1423003	Water Rates	1,765,053,500	1,526,031,046	1,863,000,000	2,094,000,000	2,043,000,000	2,603,000,000	2,043,000,000
1423011	Course Fees and Hostel Charges	-	-	205,000,000	205,000,000	205,000,000	205,000,000	205,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	233,000,000	308,000,000	231,000,000	231,000,000	-	-	-
	Total A.I.A from State Department for Water & Sanitation	1,998,053,500	1,834,031,046	2,311,500,000	2,542,500,000	2,260,500,000	2,820,500,000	2,260,500,000
	(Receiver of Revenue- State Department for Lands and Physical Planning)							
	1420000 Receipts from Sale of Inventories, Stocks and Commodities							
1423016	Examination and Tuition Fees	4,556,000	21,455,200	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
1422039	Sale of Goods and Fees for Services	-	-	-	-	500,000,000	500,000,000	500,000,000
	Total A.I.A from State Department for Lands and Physical Planning	4,556,000	21,455,200	9,000,000	9,000,000	509,000,000	509,000,000	509,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Information Communication Technology & Digital Economy)							
	1420000 Sales of Goods and Services							
1410501	Rent of Land and Buildings	-	61,000,000	100,000,000	140,000,000	200,000,000	200,000,000	200,000,000
1422023	Licence Fees	-	198,363,239	10,000,000	10,000,000	60,000,000	60,000,000	60,000,000
1422036	Agency Fees	-	-	600,000,000	600,000,000	1,200,000,000	1,200,000,000	1,200,000,000
	Total A.I.A from State Department for Information Communication Technology & Digital Economy	-	259,363,239	710,000,000	750,000,000	1,460,000,000	1,460,000,000	1,460,000,000
	(Receiver of Revenue- State Department for Broadcasting and Telecommunications)							
	1140000 Taxes on Goods and Services							
1145004	Licences Under Stage Plays and Cinemas Act	-	-	46,000,000	46,000,000	-	-	-
1145011	Licences under the Communication Act	38,882,032	54,931,495	10,000,000	10,000,000	15,000,000	15,000,000	15,000,000
	1420000 Sales of Goods and Services							
1422016	Examination and Tuition Fees	9,980,656	18,263,677	22,000,000	22,000,000	30,000,000	35,000,000	35,000,000
1422039	Sale of Goods and Fees for Services	120,000,000	130,000,000	212,000,000	212,000,000	222,000,000	212,000,000	247,000,000
	1440000 Receipts not Elsewhere Classified							
1441201	Sundry Revenue	42,000,000	47,427,931	61,500,000	61,500,000	62,000,000	15,000,000	16,000,000
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non-Produced Assets	1,452,481,952	1,577,523,834	2,317,000,000	2,317,000,000	2,336,000,000	2,507,000,000	2,595,000,000
	Total A.I.A from State Department for Broadcasting and Telecommunications	1,663,344,640	1,828,146,937	2,668,500,000	2,668,500,000	2,665,000,000	2,784,000,000	2,908,000,000
	(Receiver of Revenue- State Department for Sports)							
	1140000 Taxes on Goods and Services							
1145004	Licences Under Stage Plays and Cinemas Act	-	-	-	19,540,000	-	-	-
	1410000 Property Income							
1415099	Other Property Income	210,769,097	344,767,902	131,000,000	131,000,000	208,000,000	208,000,000	208,000,000
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	5,000,000	-	54,889,820	54,889,820	-	-	-
1423008	Sale of Tender Documents	1,148,600	3,000	400,000	400,000	401,000	-	-
1422036	Agency Fees	-	158,418,426	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Total A.I.A from State Department for Sports	216,917,697	503,189,328	196,289,820	215,829,820	218,401,000	218,000,000	218,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Culture and Heritage)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	177,041,317	343,366,231	471,800,000	471,800,000	403,000,000	403,000,000	403,000,000
1422039	Sale of Goods and Fees for Services	-	186,000	46,000	46,000	-	-	-
1422040	Educational Visits Fee	213,995	1,124,900	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
3112222	Receipt from Sale of Plant, Machinery and Equipment	4,000	-	-	-	-	-	-
	Total A.I.A from State Department for Culture and Heritage	177,259,312	344,677,131	473,846,000	473,846,000	405,000,000	405,000,000	405,000,000
	(Receiver of Revenue- State Department for Youth Affairs and the Arts)							
	1420000 Sales of Goods and Services							
1422039	Sale of Goods and Fees for Services	-	-	-	-	212,159,000	210,159,000	210,159,000
	Total A.I.A from State Department for Youth Affairs and the Arts	-	-	-	-	212,159,000	210,159,000	210,159,000
	(Receiver of Revenue- State Department for Energy)							
	1140000 Taxes on Goods and Services							
1142011	5% Electricity Levy - REP	523,000,000	1,121,000,000	1,600,000,000	1,600,000,000	1,600,000,000	1,473,000,000	1,840,000,000
	1410000 Property Income							
1415007	Royalties on Geothermal Development	-	-	73,420,000	73,420,000	71,000,000	74,391,292	70,983,691
	1420000 Sales of Goods and Services							
1421001	Sale of Electricity	2,799,819,000	2,810,052,000	2,799,000,000	2,799,000,000	2,999,000,000	3,177,000,000	3,093,000,000
1421003	Rent of Government Buildings and Housing	-	-	-	-	1,697,820	1,697,820	1,697,820
1421004	Sale of Steam	-	1,457,000,000	1,480,000,000	1,480,000,000	1,480,000,000	1,480,000,000	1,496,000,000
1423006	KOSF Storage Charges	337,000,000	257,000,000	412,000,000	412,000,000	-	-	-
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122105	Sale of Woodfuel Burners Jikos	8,604,152	2,146,632	2,580,000	2,580,000	1,420,000	1,500,000	1,600,000
	Total A.I.A from State Department for Energy	3,668,423,152	5,647,198,632	6,367,000,000	6,367,000,000	6,153,117,820	6,207,589,112	6,503,281,511

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Livestock)							
	1140000 Taxes on Goods and Services							
1140505	Licence Fee Under Imports, Exports and Essential Supplies Act	-	-	75,700,000	75,700,000	100,000,000	105,000,000	110,000,000
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	298,071,000	380,600,000	1,309,850,000	5,198,060,000	5,700,760,000	5,984,760,000
1420223	Licence Fees	449,949,462	513,151,128	580,000,000	617,146,000	610,000,000	638,000,000	675,000,000
1423012	Sale of Cultivated Assets (Livestock)	4,490,975	6,129,704	76,750,000	69,250,000	245,090,000	250,090,000	255,090,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	-	-	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
3120299	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	14,181,029	16,762,760	1,700,000	1,500,000	2,700,000	3,000,000	4,000,000
	Total A.I.A from State Department for Livestock	468,621,466	834,114,592	1,115,900,000	2,074,596,000	6,157,000,000	6,698,000,000	7,030,000,000
	(Receiver of Revenue- State Department for Blue Economy and Fisheries)							
	1420000 Sale of Goods and Services							
1420399	Receipts from Administrative Fees and Charges	14,774,249	13,385,656	22,000,000	22,000,000	70,000,000	70,000,000	70,000,000
	Total A.I.A from State Department for Blue Economy and Fisheries	14,774,249	13,385,656	22,000,000	22,000,000	70,000,000	70,000,000	70,000,000
	(Receiver of Revenue- State Department for Crop Development)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	6,175,130,000	6,362,060,000	7,485,950,000	7,814,950,000	8,101,950,000
1423012	Sale of Cultivated Assets (Livestock)	-	-	227,500,000	227,500,000	55,000,000	55,000,000	55,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000
	Total A.I.A from State Department for Crop Development	-	-	6,457,630,000	6,644,560,000	7,595,950,000	7,924,950,000	8,211,950,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Crop Development and Agricultural Research)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	1,266,707,000	4,771,999,991	-	-	-	-	-
1423012	Receipts from the Sale of Cultivated Assets (Livestock)	-	268,300,000	-	-	-	-	-
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	11,391,963	-	-	-	-	-	-
	Total A.I.A from State Department for Crop Development and Agricultural Research	1,278,098,963	5,040,299,991	-	-	-	-	-
	(Receiver of Revenue- State Department for Cooperatives)							
	1420000 Sales of Goods and Services							
1410501	Rent of Land and Buildings	-	-	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
1422015	Registration of Societies	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
1422041	Audit Fees	14,556,160	21,350,828	14,000,000	14,000,000	14,000,000	15,000,000	17,000,000
1420346	Tribunal Fees	-	-	-	-	-	-	-
1422099	Other Receipts from Administrative Fees and Charges	1,437,478,560	3,199,223,211	1,134,900,000	1,273,792,595	1,052,100,000	1,155,560,000	1,199,680,000
	Total A.I.A from State Department for Cooperatives	1,458,034,720	3,226,574,039	1,234,900,000	1,373,792,595	1,152,100,000	1,256,560,000	1,302,680,000
	(Receiver of Revenue- State Department for Trade)							
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	-	-	-	7,000,000	7,000,000	7,000,000
1422099	Receipts from Administrative Fees and Charges	38,609,123	46,574,932	134,500,000	633,200,000	382,400,000	392,000,000	402,000,000
	Total A.I.A from State Department for Trade	38,609,123	46,574,932	134,500,000	633,200,000	389,400,000	399,000,000	409,000,000
	(Receiver of Revenue- State Department for Industry)							
	1420000 Sales of Goods and Services							
1420223	Licence Fees	8,750,000	102,731,000	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
1422099	Receipts from Administrative Fees and Charges	-	741,770,367	241,900,000	292,000,000	312,000,000	312,000,000	312,000,000
1423010	Sale of Goods and Fees for Services	26,434,832	34,814,505	41,000,000	41,000,000	33,000,000	33,000,000	33,000,000
	Total A.I.A from State Department for Industry	35,184,832	879,315,872	342,900,000	393,000,000	405,000,000	405,000,000	405,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Micro, Small and Medium Enterprises Development)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges			199,100,000	210,700,000	197,600,000	197,600,000	197,600,000
	Total A.I.A from State Department for Micro, Small and Medium Enterprises Development	-	-	199,100,000	210,700,000	197,600,000	197,600,000	197,600,000
	(Receiver of Revenue- State Department for Investment Promotion)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	-	482,000,000	502,000,000	507,000,000	507,000,000	507,000,000
	Total A.I.A from State Department for Investment Promotion	-	-	482,000,000	502,000,000	507,000,000	507,000,000	507,000,000
	(Receiver of Revenue- State Department for Labour and Skills Development)							
	1420000 Sales of Goods and Services							
1422015	Registration of Societies	-	-	50,000,000	50,000,000	200,000,000	200,000,000	200,000,000
1422010	Registration of Trade Unions	1,000,000	1,001,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
1423010	Sale of Goods and Fees for Services	6,922,150	6,922,150	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000
1423016	Examination and Tuition Fees	670,140,000	781,026,000	372,500,000	372,500,000	1,188,159,000	1,188,179,000	1,188,179,000
1422042	Training Levy	387,438,000	822,601,000	215,820,000	215,820,000	648,700,000	648,700,000	648,700,000
1422099	Receipts from Administrative Fees and Charges	-	-	175,000,000	175,000,000	349,300,000	349,300,000	349,300,000
	1440000 Other Receipts Not Classified Elsewhere							
1441201	Sundry Revenue	77,805,000	51,821,000	50,000,000	50,000,000	140,341,000	140,341,000	140,341,000
1441299	Receipts not elsewhere classified	-	40,000,000	40,000,000	40,000,000	73,500,000	73,500,000	73,500,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	-	-	2,000,000	2,000,000	-	-	-
	Total A.I.A from State Department for Labour and Skills Development	1,143,305,150	1,703,371,150	913,420,000	913,420,000	2,608,100,000	2,608,120,000	2,608,120,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Social Protection, Pensions & Senior Citizens Affairs)							
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	100,000	100,000	100,000	100,000	100,000	100,000	100,000
1423010	Sale of Goods and Fees for Services	89,002,440	160,211,019	59,115,000	59,115,000	99,115,000	99,115,000	99,115,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	35,000	35,000	35,000	35,000	35,000	35,000	35,000
3122103	Sale of non-capital assets	750,000	750,000	750,000	750,000	750,000	750,000	750,000
	Total A.I.A from State Department for Social Protection, Pensions & Senior Citizens Affairs	89,887,440	161,096,019	60,000,000	60,000,000	100,000,000	100,000,000	100,000,000
	(Receiver of Revenue- State Department for Mining)							
	1420000 Sales of Goods and Services							
1422023	Licence Fees	60,000,000	100,000,000	25,000,000	25,000,000	100,000,000	100,000,000	100,000,000
	Total A.I.A from State Department for Mining	60,000,000	100,000,000	25,000,000	25,000,000	100,000,000	100,000,000	100,000,000
	(Receiver of Revenue- State Department for Petroleum)							
	1140000 Taxes on Goods and Services							
1142013	Petroleum Development Levy (PDL)	1,600,000,000	22,112,877,759	20,360,000,000	20,360,000,000	24,879,451,755	23,310,164,000	24,941,875,480
1142013	Royalties from Oil Exploration	-	-	-	90,000,000	-	-	-
	1420000 Sales of Goods and Services							
1423006	KOSF Storage Charges	47,000,000	56,177,777	75,031,250	75,031,250	-	-	-
	Total A.I.A from State Department for Petroleum	1,647,000,000	22,169,055,537	20,435,031,250	20,525,031,250	24,879,451,755	23,310,164,000	24,941,875,480
	(Receiver of Revenue-State Department for Tourism)							
	1140000 Taxes on Goods and Services							
1146003	Other Receipts from Taxes on Goods and Services	1,491,881,358	-	3,040,227,000	3,015,227,000	2,032,900,000	2,032,900,000	2,032,910,000
1145008	Air Passenger Service Charge	3,059,390,644	8,183,833,397	3,538,800,000	3,838,800,000	4,081,000,000	4,080,660,000	4,080,660,000
	1420000 Sales of Goods and Services							
1422023	Licence Fees	158,609,117	183,506,841	215,000,000	215,000,000	215,000,000	215,000,000	215,000,000
1422099	Receipts from Administrative Fees and Charges	-	-	1,171,348,500	1,171,348,500	1,241,348,500	1,241,422,400	1,241,570,700
1410501	Rent of Land and Buildings	-	-	605,019,507	605,019,507	414,641,500	414,567,600	414,419,300
	Total A.I.A from State Department for Tourism	4,709,881,119	8,367,340,238	8,570,395,007	8,845,395,007	7,984,890,000	7,984,550,000	7,984,560,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-State Department for Wildlife)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	1,019,202,421	2,529,274,504	4,176,384,824	5,442,592,000	4,764,000,000	5,082,000,000	5,236,000,000
	Total A.I.A from State Department for Wildlife	1,019,202,421	2,529,274,504	4,176,384,824	5,442,592,000	4,764,000,000	5,082,000,000	5,236,000,000
	(Receiver of Revenue- State Department for Gender and Affirmative Action)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	Total A.I.A from State Department for Gender and Affirmative Action	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	(Receiver of Revenue- State Department for Public Service)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	723,570,000	513,737,160	1,915,170,000	1,915,170,000	1,915,200,000	1,915,170,000	1,915,170,000
1420507	Receipts from Sale of Agricultural Goods	928,640,852	1,599,639,313	723,570,000	723,570,000	723,570,000	723,570,000	723,570,000
	Total A.I.A from State Department for Public Service	1,652,210,852	2,113,376,473	2,638,740,000	2,638,740,000	2,638,770,000	2,638,740,000	2,638,740,000
	(Receiver of Revenue- State Department for Regional and Northern Corridor Development)							
	1410000 Property Income							
1415001	Rent of Land and Buildings	-	41,123,735	117,550,000	117,550,000	-	-	-
	1420000 Sales of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	73,677,879	17,500,000	17,500,000	-	-	-
1423013	Receipts from Sale of Agricultural Goods	258,869,799	179,154,138	221,450,000	221,450,000	-	-	-
1422199	Receipts from Administrative Fees and Charges	13,749,500	16,618,588	15,000,000	15,000,000	-	-	-
	1440000 Other Receipts Not Classified Elsewhere							
1441203	Direct Payment - KENGEN	-	45,000,000	107,000,000	107,000,000	-	-	-
	Total A.I.A from State Department for Regional and Northern Corridor Development	272,619,299	355,574,340	478,500,000	478,500,000	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-The State Law Office)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	131,166,000	-	180,100,000	180,100,000	180,100,000	180,100,000	180,100,000
1422199	Receipts from Administrative Fees and Charges	399,761	-	10,100,000	10,100,000	7,100,000	7,100,000	7,100,000
1423011	Course Fees and Hostel Charges	282,419,233	59,226,809	377,480,000	377,480,000	377,480,000	377,480,000	377,480,000
	Total A.I.A from the State Law Office	413,984,994	59,226,809	567,680,000	567,680,000	564,680,000	564,680,000	564,680,000
	(Receiver of Revenue-Office of Director for Public Prosecutions)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	-	-	2,000,000	2,000,000	2,000,000
	Total A.I.A from Office of the Director for Public Prosecutions	-	-	-	-	2,000,000	2,000,000	2,000,000
	(Receiver of Revenue- State Department for Environment & Climate Change)							
	1420000 Sales of Goods and Services							
1422023	Licence Fees	-	-	-	-	600,000,000	600,000,000	600,000,000
1422040	Educational Visits Fees	-	-	-	-	1,200,000	1,200,000	1,200,000
1422041	Specialized Weather Products Charges	-	-	-	-	2,200,000	2,200,000	2,200,000
1423011	Course Fees and Hotel Charges	-	-	-	-	11,750,000	11,750,000	11,750,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	-	-	-	2,750,000	2,750,000	2,750,000
3112222	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	-	-	500,000	500,000	500,000
3112222	Receipt from Sale of Office and General Equipment	-	-	-	-	500,000	500,000	500,000
	Total A.I.A from State Department for Environment & Climate Change	-	-	-	-	618,900,000	618,900,000	618,900,000
	(Receiver of Revenue- State Department for Forestry)							
	1420000 Sales of Goods and Services							
1423012	Receipt from Sale of Cultivated Assets (Plants and	-	-	218,000,000	218,000,000	4,470,000,000	4,470,000,000	4,470,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	-	-	-	2,000,000	2,000,000	2,000,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of Non-Capital Goods	-	-	19,500,000	19,500,000	78,000,000	87,000,000	87,000,000
	Total A.I.A from State Department for Forestry	-	-	237,500,000	237,500,000	4,550,000,000	4,559,000,000	4,559,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-National Land Commission)							
1411201	1410000 Property Income Interest Received	427,483,997	298,609,862	-	-	-	-	-
	Total A.I.A from National Land Commission	427,483,997	298,609,862	-	-	-	-	-
	(Receiver of Revenue-Independent Electoral and Boundaries Commission)							
1422043	1420000 Sales of Goods and Services Nomination Fees	3,556,000	143,463,000	-	-	-	-	-
	Total A.I.A from Independent Electoral Boundaries Commission	3,556,000	143,463,000	-	-	-	-	-
	(Receiver of Revenue-Parliamentary Service Commission)							
1423008	1420000 Sales of Goods and Services Sale of Tender Documents	135,000	-	-	-	-	-	-
	Total A.I.A from Parliamentary Service Commission	135,000	-	-	-	-	-	-
	(Receiver of Revenue-National Assembly)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	-	-	-	5,000,000	5,000,000	5,000,000
	Total A.I.A from National Assembly	-	-	-	-	5,000,000	5,000,000	5,000,000
	(Receiver of Revenue-Parliamentary Joint Service)							
1423010	1420000 Sales of Goods and Services Sale of Goods and Fees for Services	10,000,000	27,846,358	20,000,000	20,000,000	20,000,000	30,000,000	30,000,000
3112222	3100000 Receipts from Sale of Non-Financial Assets Receipt from Sale of Plant, Machinery and Equipment	-	-	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	Total A.I.A from Parliamentary Joint Service	10,000,000	27,846,358	24,000,000	24,000,000	24,000,000	34,000,000	34,000,000
	(Receiver of Revenue-Senate)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	-	-	-	1,000,000	1,000,000	1,000,000
	Total A.I.A from Senate	-	-	-	-	1,000,000	1,000,000	1,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-Public Service Commission)							
	1420000 Sales of Goods and Services							
1423016	Examination and Tuition Fees	-	-	7,000,000	17,000,000	14,000,000	14,000,000	16,000,000
1423010	Sale of Goods and Fees for Services	1,530,515	587,912	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	866,578	-	-	-	-	-	-
	Total A.I.A from Public Service Commission	2,397,093	587,912	8,000,000	18,000,000	15,000,000	15,000,000	17,000,000
	(Receiver of Revenue-Teachers Service Commission)							
	1410000 Property Income							
1411201	Interest	9,295,044	19,671,683	-	-	-	-	-
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	4,998,152	7,300,875	-	-	-	-	-
1423010	Sale of Goods and Fees for Services	631,861,492	698,622,636	657,000,000	657,000,000	650,312,000	729,062,000	729,062,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	400,000	7,036,600	8,000,000	8,000,000	7,200,000	7,200,000	7,200,000
	Total A.I.A from Teachers Service Commission	646,554,688	732,631,794	665,000,000	665,000,000	657,512,000	736,262,000	736,262,000
	(Receiver of Revenue-National Police Service Commission)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	-	-	50,000	50,000	50,000
	Total A.I.A from National Police Service Commission	-	-	-	-	50,000	50,000	50,000
	(Receiver of Revenue-Auditor General)							
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	-	7,080,000	7,080,000	7,000,000	7,000,000	7,000,000
1422041	Audit Fees	187,415,144	352,534,656	250,000,000	300,000,000	250,000,000	250,000,000	250,000,000
	Total A.I.A from Auditor General	187,415,144	352,534,656	257,080,000	307,080,000	257,000,000	257,000,000	257,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-Ethics and Anticorruption Commission)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	694,475	7,174,842	-	-	-	-	-
	Total A.I.A from Ethics and Anticorruption Commission	694,475	7,174,842	-	-	-	-	-
	(Receiver of Revenue-National Intelligence Service)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	3,507,428	3,976,900	-	-	-	-	-
1430000	Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures	1,211,578	1,992,757	-	-	-	-	-
	Total A.I.A from National Intelligence Service	4,719,006	5,969,657	-	-	-	-	-
	(Receiver of Revenue-Witness Protection Agency)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	3,129,946	1,762,855	-	-	-	-	-
	Total A.I.A from Witness Protection Agency	3,129,946	1,762,855	-	-	-	-	-
	(Receiver of Revenue-Commission for Revenue Allocation)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	1,413,786	45,000	-	-	-	-	-
	Total A.I.A from Commission for Revenue Allocation	1,413,786	45,000	-	-	-	-	-
	(Receiver of Revenue-Salaries and Remuneration Commission)							
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	536,995	5,343,494	-	-	-	-	-
	Total A.I.A from Salaries and Remuneration Commission	536,995	5,463,494	-	-	-	-	-
	Total Recurrent Appropriations-in-aid	168,717,477,088	223,475,490,729	243,600,193,316	250,273,367,918	264,587,978,344	269,651,782,081	278,018,530,721

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1422099	(Receiver of Revenue - Executive Office of the President) 1420000 Sale of Goods and Services Other Receipts from Administrative Fees and Charges	4,204,375,034	5,983,455,623	5,348,570,000	5,348,570,000	-	-	-
	Total A.I.A from Executive Office of the President	4,204,375,034	5,983,455,623	5,348,570,000	5,348,570,000	-	-	-
1310202	(Receiver of Revenue - State Department for Interior and Citizen Services) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	700,000,000	-	-	-	-	-
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	43,851,289	-	-	-	-	-	-
	Total A.I.A from State Department for Interior and Citizen Services	43,851,289	700,000,000	-	-	-	-	-
1310200	(Receiver of Revenue- State Department for for Correctional Services) 1310000 Grants from Foreign Governments Grants from Foreign Government- Direct Payments							
1310202	Capital Grants from Foreign Governments	-	-	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
	Total A.I.A from State Department for for Correctional Services	-	-	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
1422030	(Receiver of Revenue - State Department for Immigration and Citizen Services) 1420000 Sale of Goods and Services Other Immigration Fees	-	-	-	-	750,000,000	750,000,000	750,000,000
	Total A.I.A from State Department for Immigration and Citizen Services	-	-	-	-	750,000,000	750,000,000	750,000,000
1322002	(Receiver of Revenue - State Department for Development of the ASAL and Regional Development) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	-	-	113,000,000	-	-
	Total A.I.A from State Department for of the ASAL and Regional Development	-	-	-	-	113,000,000	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1421003	(Receiver of Revenue- Ministry of Defence) 1420000 Sales of Goods and Services Rent of Government Buildings and Housing	-	-	-	-	534,000,000	537,000,000	540,000,000
	Total A.I.A from Ministry of Defence	-	-	-	-	534,000,000	537,000,000	540,000,000
1322002	(Receiver of Revenue- State Department for Technical Vocational Education and Training) 1320000 Grants from Foreign Governments Capital Grants from Foreign Governments	10,000,000	67,510,991	243,422,807	243,422,807	240,422,807	115,422,807	-
	Total A.I.A from State Department for Technical Vocational Education and Training	10,000,000	67,510,991	243,422,807	243,422,807	240,422,807	115,422,807	-
1312002	(Receiver of Revenue- State Department of Higher Education and Research) 1310000 Grants From Foreign Governments Capital Grants from Foreign Governments	-	-	250,000,000	250,000,000	50,000,000	-	-
	Total A.I.A from State Department for Higher Education and Research	-	-	250,000,000	250,000,000	50,000,000	-	-
1312002	(Receiver of Revenue- State Department for Basic Education) 1310000 Grants From Foreign Governments Capital Grants from Foreign Governments	-	-	126,700,000	126,700,000	200,000,000	-	-
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	-	217,361,194	-	-	-	-	-
	Total A.I.A from State Department for Basic Education	-	217,361,194	126,700,000	126,700,000	200,000,000	-	-
1156002	(Receiver of Revenue- The National Treasury) 1150000 Taxes on Inter. Trade & Transactions Railway Development Levy (RDL)	28,503,651,119	35,945,446,806	36,830,000,000	36,830,000,000	-	-	-
1312002	1310000 Grants From Foreign Governments Capital Grants from Foreign Governments	9,240,750	15,827,126	10,740,000	10,740,000	-	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	11,524,916,911	8,948,417,748	7,305,945,390	7,025,724,343	13,967,076,186	9,542,704,088	7,087,679,560
	Total A.I.A from the National Treasury	40,037,808,780	44,909,691,680	44,146,685,390	43,866,464,343	13,967,076,186	9,542,704,088	7,087,679,560
1312002	(Receiver of Revenue-State Department for Economic Planning) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	-	300,000,000	300,000,000	300,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	26,924,204	62,978,499	10,985,641	10,985,641	-	-	-
	Total A.I.A from State Department for Economic Planning	26,924,204	62,978,499	10,985,641	10,985,641	300,000,000	300,000,000	300,000,000
1312002	(Receiver of Revenue-Ministry of Health) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	1,000,000,000	300,000,000	620,000,000	-	-	-
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	448,734,141	-	3,156,879,500	3,156,879,500	-	-	-
	Total A.I.A from Ministry of Health	448,734,141	1,000,000,000	3,456,879,500	3,776,879,500	-	-	-
1312002	(Receiver of Revenue-State Department for Medical Services) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	-	300,000,000	333,000,000	333,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	-	-	3,360,000,000	13,741,000,000	27,887,000,000
	Total A.I.A from State Department for Medical Services	-	-	-	-	3,660,000,000	14,074,000,000	28,220,000,000
1312099	(Receiver of Revenue-State Department for Roads) 1310000 Grants from Foreign Governments Grants from Foreign Govts.- Direct Payments	155,354,082	51,633,816	-	-	-	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
132000	Grants from International Organizations							
1322002	Capital Grants from International Organizations	387,965,050	212,956,872	1,720,000,000	1,430,000,000	4,045,000,000	3,591,000,000	3,343,000,000
1140000	Taxes of Goods and Services							
1142010	Road Maintenance Levy-Annuity Fund	14,552,621,952	12,942,000,000	15,690,000,000	15,690,000,000	16,599,000,000	16,885,000,000	16,895,000,000
1142013	Petroleum Development Levy (PDL)	18,141,000,000	-	8,000,000,000	-	-	-	-
	Total A.I.A from State Department for Roads	33,236,941,084	13,206,590,688	25,410,000,000	17,120,000,000	20,644,000,000	20,476,000,000	20,238,000,000
	(Receiver of Revenue-State Department for Transport)							
1150000	Taxes on Inter. Trade & Transactions							
1156002	Railway Development Levy (RDL)	-	-	-	-	37,396,000,000	43,504,444,202	48,550,959,729
1320000	Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	-	-	165,000,000	19,000,000	-
	Total A.I.A from State Department for Transport	-	-	-	-	37,561,000,000	43,523,444,202	48,550,959,729
	(Receiver of Revenue-State Department for Shipping and Maritime)							
1420000	Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	550,000,000	689,000,000	689,000,000	480,000,000	488,000,000	489,000,000
	Total A.I.A from State Department for Shipping and Maritime	-	550,000,000	689,000,000	689,000,000	480,000,000	488,000,000	489,000,000
	(Receiver of Revenue-State Department for Housing and Urban Development)							
1310000	Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	129,000,000	-	-	-	-
1420000	Sales of Goods and Services							
1421003	Rent on Government Buildings and Housing	873,395,571	1,018,000,000	1,055,000,000	1,055,000,000	969,000,000	987,000,000	988,000,000
	Total A.I.A from State Department for Housing and Urban Development	873,395,571	1,018,000,000	1,184,000,000	1,055,000,000	969,000,000	987,000,000	988,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
3143322	(Receiver of Revenue-State Department for Public Works) 3140000 Receipts from the Sale of Non-Produced Assets Receipts from Sale of Non-Produced Assets	-	-	250,000,000	-	100,000,000	102,000,000	102,000,000
	Total A.I.A from State Department for Public Works	-	-	250,000,000	-	100,000,000	102,000,000	102,000,000
1312002	(Receiver of Revenue-State Department for Irrigation) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	-	45,000,000	45,000,000	45,000,000
	Total A.I.A from State Department for Irrigation	-	-	-	-	45,000,000	45,000,000	45,000,000
1312002	(Receiver of Revenue-Ministry of Environment and Forestry) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	34,000,000	34,000,000	-	-	-
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	-	17,950,400	6,000,000	6,000,000	-	-	-
	Total A.I.A from Ministry of Environment and Forestry	-	17,950,400	40,000,000	40,000,000	-	-	-
1312002	(Receiver of Revenue-State Department for Water and Sanitation) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	114,148,035	97,120,989	1,113,000,000	1,237,000,000	1,270,000,000	390,000,000	300,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	249,685,479	201,833,178	21,000,000	59,000,000	-	-	-
	Total A.I.A from State Department for Water and Sanitation	363,833,515	298,954,167	1,134,000,000	1,296,000,000	1,270,000,000	390,000,000	300,000,000
1420318	(Receiver of Revenue-State Department for Lands and Physical Planning) 1420000 Sale of Goods and Services Receipts from the Sale of Inventories, Stocks and Commodities	-	-	-	-	500,000,000	500,000,000	500,000,000
	Total A.I.A from State Department for Lands and Physical Planning	-	-	-	-	500,000,000	500,000,000	500,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1420318	(Receiver of Revenue-State Department for Information Communication Technology and Digital Economy) 1420000 Sale of Goods and Services Licence Fees	-	-	330,000,000	630,000,000	330,000,000	336,000,000	336,000,000
	Total A.I.A from State Department for Information Communication Technology and Digital Economy	-	-	330,000,000	630,000,000	330,000,000	336,000,000	336,000,000
1144001	(Receiver of Revenue-State Department for Sports) 1140000 Taxes on Goods and Services Betting (winnings, gaming, lotteries and betting taxes)	2,999,764,116	14,376,175,554	15,750,000,000	12,000,000,000	16,000,000,000	16,800,000,000	17,000,000,000
	Total A.I.A from State Department for Sports	2,999,764,116	14,376,175,554	15,750,000,000	12,000,000,000	16,000,000,000	16,800,000,000	17,000,000,000
1330400	(Receiver of Revenue-State Department for Culture and Heritage) 1330400 Grants Received by Other General Government Units Funds Received from Tourism Promotion Fund	-	-	-	300,000,000	-	-	-
	Total A.I.A from State Department for Culture and Heritage	-	-	-	300,000,000	-	-	-
1142012	(Receiver of Revenue-State Department for Energy) 1140000 Taxes on Goods and Services 5% Electricity Levy-REP	6,379,330,000	5,850,404,000	2,300,000,000	3,386,000,000	5,669,000,000	3,717,000,000	3,223,000,000
1142013	Petroleum Development Levy (PDL)	2,207,000,000	2,333,000,000	2,833,000,000	2,833,000,000	1,496,000,000	1,165,000,000	1,304,000,000
1312002	1300000 Grants Capital Grants from Foreign Governments	133,863,026	-	1,028,855,000	1,028,855,000	2,010,000,000	1,000,000,000	837,000,000
1322002	Capital Grants from International Organizations	-	200,396,494	145,000,000	145,000,000	145,000,000	-	-
1410106	1410000 Property Income Interest Receipts	-	-	-	-	100,000,000	80,000,000	-
1415007	Royalties on Geothermal Development	-	-	320,000,000	320,000,000	270,000,000	275,000,000	255,000,000
1421004	1420000 Sales of Goods and Services Sale of Steam	-	1,630,168,767	2,100,000,000	2,100,000,000	2,100,000,000	4,544,000,000	5,004,000,000
3122105	3120000 Receipts from Sale of Inventories, Stocks and Commodities Sale of Woodfuel Burners Jikos	-	-	-	-	-	-	-
	Total A.I.A from State Department for Energy	8,720,193,026	10,013,969,261	8,726,855,000	9,812,855,000	11,818,000,000	10,811,000,000	10,653,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-State Department for Crop Development and Agricultural Research)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	313,268,361	500,898,364	-	-	-	-	-
	Total A.I.A from State Department for Crop Development and Agricultural Research	313,268,361	500,898,364	-	-	-	-	-
	(Receiver of Revenue-State Department for Crop Development)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	112,500,000	112,500,000	93,000,000	48,000,000	31,150,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	730,327,500	1,130,327,000	695,000,000	630,000,000	630,000,000
	1420000 Sale of Goods and Services							
1420318	Receipts from the Sale of Inventories, Stocks and Commodities	-	-	-	-	135,000,000	295,000,000	315,000,000
	Total A.I.A from State Department for Crop Development	-	-	842,827,500	1,242,827,000	923,000,000	973,000,000	976,150,000
	(Receiver of Revenue-State Department for Social Protection, Pensions and Senior Citizens Affairs)							
	1320000 Grants from International Organizations							
1322001	Capital Grants from International Organizations	-	431,600,000	493,400,000	493,400,000	-	-	-
	Total A.I.A from State Department for Social Protection, Pensions and Senior Citizens Affairs	-	431,600,000	493,400,000	493,400,000	-	-	-
	(Receiver of Revenue-State Department for Petroleum)							
	1140000 Taxes on Goods and Services							
1142013	Petroleum Development Levy (PDL)	3,931,926,923	2,403,538,102	2,206,128,572	2,206,128,572	2,798,868,616	2,845,055,445	2,845,249,544

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	66,486,846	-	-	-	-	-	-
1415005	1410000 Property Income Royalties on Oil Exploration	-	-	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
1415006	Royalties on Oil Exploration Training Fees	-	-	238,871,428	238,871,428	271,131,384	277,944,555	279,750,456
	Total A.I.A from State Department for Petroleum	3,998,413,769	2,403,538,102	2,475,000,000	2,475,000,000	3,100,000,000	3,153,000,000	3,155,000,000
114500	(Receiver of Revenue-State Department for Tourism) Receipts from Permission to use Goods or to Perform Services or Activities							
1145008	Air Passenger Service Charge	-	-	-	25,000,000	-	-	-
	Total A.I.A from State Department for Tourism	-	-	-	25,000,000	-	-	-
1312002	(Receiver of Revenue-State Department for Wildlife) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	36,190,000	161,750,000	135,000,000	663,000,000	701,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	20,000,000	20,000,000	100,000,000	20,000,000	-
	Total A.I.A from State Department for Wildlife	-	-	56,190,000	181,750,000	235,000,000	683,000,000	701,000,000
1322002	(Receiver of Revenue-State Department for Gender and Affirmative Action) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	320,000,000	320,000,000	200,000,000	-	-
	Total A.I.A from State Department for Gender and Affirmative Action	-	-	320,000,000	320,000,000	200,000,000	-	-
1322002	(Receiver of Revenue-State Department for Public Service) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	100,100,000	100,100,000	100,100,000	100,100,000	100,100,000
	Total A.I.A from State Department for Public Service	-	-	100,100,000	100,100,000	100,100,000	100,100,000	100,100,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1322002	(Receiver of Revenue-State Department for Youth Affairs and the Arts) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	118,702,692	180,000,000	180,000,000	133,000,000	258,400,000	-
	Total A.I.A from State Department for Youth Affairs	-	118,702,692	180,000,000	180,000,000	133,000,000	258,400,000	-
1322002	(Receiver of Revenue-State Department for Regional and Northern Corridor Development) 1320000 Grants from International Organizations Capital Grants from International Organizations	10,598,024	21,702,564	50,000,000	50,000,000	-	-	-
	Total A.I.A from State Department for Regional and Northern Corridor Development	10,598,024	21,702,564	50,000,000	50,000,000	-	-	-
1322002	(Receiver of Revenue-State Department for Environment & Climate Change) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	-	-	140,000,000	-	-
	Total A.I.A from State Department for Environment & Climate Change	-	-	-	-	140,000,000	-	-
1420299	(Receiver of Revenue-Teachers Service Commission) 1420000 Sales of Goods and Services Receipts from Administrative Fees and Charges	-	-	30,000,000	30,000,000	43,000,000	43,000,000	43,000,000
	Total A.I.A from Teachers Service Commission	-	-	30,000,000	30,000,000	43,000,000	43,000,000	43,000,000
1320102	(Receiver of Revenue-Auditor General) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	9,100,000	9,100,000	-	-	-
	Total A.I.A from Auditor General	-	-	9,100,000	9,100,000	-	-	-
	Total Development Appropriations-in-aid	95,288,100,914	95,899,079,779	111,723,715,838	101,743,054,291	114,475,598,993	125,058,071,097	141,144,889,289

TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES

Code	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	3200000 Acquisition of Financial Assets							
	3214000 Domestic Loans Repayments (Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
3214200	Loans to Non-Financial Public Enterprises	6,169,730,528	4,942,642,606	4,160,941,901	4,121,641,183	4,170,131,080	4,267,110,872	4,693,821,959
3214300	Loans to Financial Institutions	89,058,099	153,926,974	89,058,099	128,358,817	129,868,920	132,889,128	146,178,041
	Total Repayments from Domestic Lending and On-lending	6,258,788,627	5,096,569,580	4,250,000,000	4,250,000,000	4,300,000,000	4,400,000,000	4,840,000,000
	3212000 Domestic Currency and Deposits							
3212501	Government Deposits ⁷	(77,550,887,492)	138,485,375,146	-	-	-	-	-
	Net Acquisition of Financial Assets	(71,292,098,865)	143,581,944,726	4,250,000,000	4,250,000,000	4,300,000,000	4,400,000,000	4,840,000,000
	3310000 Incurrence of Financial Liabilities-Domestic							
	3313000 Domestic Debt Securities (Receiver of Revenue - Principal Secretary to the National Treasury)							
3313200	Securities other than Shares	556,289,163,742	589,545,333,330	425,113,665,665	475,005,768,317	674,384,797,228	627,442,298,698	623,152,866,596
3314203	Government Overdraft & Others	13,649,359,579	2,673,032,914	-	-	(15,000,000,000)	(15,000,000,000)	(15,000,000,000)
3318000	Other accounts payable	129,389,419,341	(129,389,419,341)	-	-	-	-	-
	3320000 Incurrence of Financial Liabilities-External (Receiver of Revenue - Principal Secretary to the National Treasury)							
	3324100 Foreign Borrowing drawn through Exchequer							
3324101	Borrowing from Foreign Governments	5,421,673,551	2,835,144,698	7,052,479,458	6,167,711,627	9,080,995,726	8,495,666,941	9,345,233,635
3324102	Borrowing from International Organizations	46,929,267,733	55,766,011,471	67,262,420,009	77,034,747,698	113,421,680,025	106,110,920,696	116,722,012,765
3324103	Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans)	107,621,472,750	-	109,976,002,198	104,819,058,314	270,000,000,000	-	-
3321204	Use of IMF SDR Allocation	-	40,820,330,040	47,284,744,000	47,284,744,000	-	-	-
3324104	Program Loans	168,643,649,485	135,019,260,001	275,310,459,697	260,773,378,150	65,429,238,160	3,500,000,000	-
	3324200 Foreign Borrowing - Direct Payments							
3324201	Borrowing from Foreign Governments	67,066,166,712	44,354,398,404	59,323,564,881	62,289,689,401	89,964,922,851	158,675,881,308	174,543,469,438
3324202	Borrowing from Foreign Governments (Export Credit)	6,670,186,189	-	-	-	-	-	-
3324203	Borrowing from International Organizations	49,234,897,832	48,264,311,645	53,304,243,637	40,966,152,998	59,167,365,087	104,356,603,689	114,792,264,058
	Total Incurrence of Financial Liabilities (External)	451,587,314,252	327,059,456,259	619,513,913,880	599,335,482,188	607,064,201,849	381,139,072,634	415,402,979,897
	Total Borrowing and Repayments	1,079,623,158,051	933,470,347,888	1,048,877,579,545	1,078,591,250,505	1,270,748,999,077	997,981,371,331	1,028,395,846,493

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	Executive Office of the President	10,021,016,243	10,480,649,160	14,433,560,990	14,433,560,990	7,100,000	7,100,000	7,100,000
1012	Office of the Deputy President	-	-	1,650,000	1,650,000	3,300,000	3,300,000	3,300,000
1021	State Department for Interior and Citizen Services	1,810,257,380	1,822,289,499	1,574,752,500	1,574,752,500	-	-	-
1023	State Department for Correctional Services	-	200,000,000	3,500,000	3,500,000	5,000,000	5,000,000	5,000,000
1024	State Department for Immigration and Citizen Services	-	-	-	-	1,307,500,000	1,307,500,000	1,307,500,000
1026	State Department for Internal Security and National Administration	-	-	30,467,500	30,467,500	92,920,000	92,920,000	92,920,000
1032	State Department for Devolution	5,000,000.00	46,053,509.00	-	74,715,974.00	-	-	-
1036	State Department for ASALs and Regional Development	-	-	-	-	478,500,000	478,500,000	478,500,000
1041	Ministry of Defence	-	-	-	-	534,000,000	537,000,000	540,000,000
1053	State Department for Foreign Affairs	213,458,505	300,149,146	420,500,000	420,500,000	150,000,000	150,000,000	150,000,000
1064	State Department for Technical, Vocational Education and Training	5,390,908,713	5,294,171,181	4,828,000,000	5,795,218,628	4,794,000,000	4,794,000,000	4,794,000,000
1065	State Department for Higher Education and Research	23,693,469,361	34,807,930,484	42,973,456,383	43,185,080,612	45,155,318,380	45,155,318,380	45,155,318,380
1066	State Department for Basic Education	1,418,173,985	3,269,322,320	1,433,000,000	1,433,000,000	2,038,000,000	2,038,000,000	2,038,000,000
1071	The National Treasury	35,762,505,215	44,544,236,152	47,202,829,042	47,236,779,042	9,940,746,396	9,466,237,596	10,216,982,357
1072	State Department for Economic Planning	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
1081	Ministry of Health	16,287,778,064	21,158,767,561	19,046,050,000	20,446,050,000	-	-	-
1082	State Department for Medical Services	-	-	-	-	19,536,000,000	19,886,000,000	20,255,000,000
1083	State Department for Public Health and Professional Standards	-	-	1,116,350,000	1,178,350,000	5,649,000,000	6,076,100,000	6,451,100,000
1091	State Department for Roads	107,470,887,352	88,836,529,810	101,599,000,000	93,376,000,000	97,830,211,993	101,325,211,993	104,705,211,993
1092	State Department for Transport	5,761,492,133	5,568,942,983	9,179,450,000	9,179,450,000	48,837,800,000	55,828,444,202	61,809,959,729
1093	State Department for Shipping and Maritime Affairs	1,780,000,000	1,818,203,216	2,307,000,000	2,307,000,000	2,210,000,000	2,284,770,000	2,486,240,000
1094	State Department for Housing and Urban Development	873,395,571	1,018,000,000	1,055,000,000	1,055,000,000	1,055,000,000	1,073,000,000	1,074,000,000
1095	State Department for Public Works	4,000,000	24,381,170	1,162,000,000	912,000,000	1,050,000,000	1,094,000,000	1,138,000,000
1104	State Department for Irrigation	-	-	77,000,000	77,000,000	408,000,000	408,000,000	408,000,000
1107	Ministry of Water and Sanitation	-	-	-	-	-	-	-
1108	Ministry of Environment and Forestry	976,173,184	906,035,873	1,031,400,000	1,331,400,000	-	-	-
1109	State Department for Water & Sanitation	1,998,053,500	1,834,031,046	2,311,500,000	2,542,500,000	2,260,500,000	2,820,500,000	2,260,500,000
1112	State Department for Lands and Physical Planning	4,556,000	21,455,200	9,000,000	9,000,000	1,009,000,000	1,009,000,000	1,009,000,000
1122	State Department for Information Communication Technology & Digital Economy	-	259,363,239	1,040,000,000	1,380,000,000	1,790,000,000	1,796,000,000	1,796,000,000
1123	State Department for Broadcasting and Telecommunications	1,663,344,640	1,828,146,937	2,668,500,000	2,668,500,000	2,665,000,000	2,784,000,000	2,908,000,000
1132	State Department for Sports	3,216,681,813	14,879,364,882	15,946,289,820	12,215,829,820	16,218,401,000	17,018,000,000	17,218,000,000
1134	State Department for Culture and Heritage	177,259,312	344,677,131	473,846,000	773,846,000	405,000,000	405,000,000	405,000,000
1135	State Department for Youth Affairs and the Arts	-	-	-	-	212,159,000	210,159,000	210,159,000
1152	State Department for Energy	12,254,753,152	15,460,771,399	13,920,000,000	15,006,000,000	15,816,117,820	16,018,589,112	16,319,281,511
1162	State Department for Livestock Development.	468,621,466	834,114,592	1,115,900,000	2,074,596,000	6,157,000,000	6,698,000,000	7,030,000,000

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE- CONT'D

Vote	Description	Actual Receipts 2020/2021 ¹	Actual Receipts 2021/2022 ²	Revised Estimates I 2022/2023 ³	Revised Estimates II 2022/2023 ³	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1166	State Department for the Blue Economy and Fisheries	14,774,249	13,385,656	22,000,000	22,000,000	70,000,000	70,000,000	70,000,000
1169	State Department for Crop Development	-	-	6,457,630,000	6,644,560,000	7,730,950,000	8,219,950,000	8,526,950,000
1169	State Department for Crop Development and Agricultural Research	1,278,098,963	5,040,299,991	-	-	-	-	-
1173	State Department for Cooperatives	1,458,034,720	3,226,574,039	1,234,900,000	1,373,792,595	1,152,100,000	1,256,560,000	1,302,680,000
1174	State Department for Trade	38,609,123	46,574,932	134,500,000	633,200,000	389,400,000	399,000,000	409,000,000
1175	State Department for Industry	35,184,832	879,315,872	342,900,000	393,000,000	405,000,000	405,000,000	405,000,000
1176	State Department for Micro, Small and Medium Enterprises Development	-	-	199,100,000	210,700,000	197,600,000	197,600,000	197,600,000
1177	State Department for Investment Promotion	-	-	482,000,000	502,000,000	507,000,000	507,000,000	507,000,000
1184	State Department for Labour and Skills Development	1,143,305,150	1,703,371,150	913,420,000	913,420,000	2,608,100,000	2,608,120,000	2,608,120,000
1185	State Department for Social Protection & Senior Citizens	89,887,440	161,096,019	60,000,000	60,000,000	100,000,000	100,000,000	100,000,000
1192	State Department for Mining	60,000,000	100,000,000	25,000,000	25,000,000	100,000,000	100,000,000	100,000,000
1194	State Department for Petroleum	5,578,926,923	24,572,593,638	22,910,031,250	23,000,031,250	27,979,451,755	26,463,164,000	28,096,875,480
1202	State Department for Tourism	4,709,881,119	8,367,340,238	8,570,395,007	8,870,395,007	7,984,890,000	7,984,550,000	7,984,560,000
1203	State Department for Wildlife	1,019,202,421	2,529,274,504	4,176,384,824	5,442,592,000	4,764,000,000	5,082,000,000	5,236,000,000
1212	State Department for Gender and Affirmative Action	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
1213	State Department for Public Service	1,652,210,852	2,113,376,473	2,638,740,000	2,638,740,000	2,638,770,000	2,638,740,000	2,638,740,000
1222	State Department for Regional and Northern Corridor Development	272,619,299	355,574,340	478,500,000	478,500,000	-	-	-
1252	State Law Office	413,984,994	59,226,809	567,680,000	567,680,000	564,680,000	564,680,000	564,680,000
1271	Ethics and Anticorruption Commission	694,475	7,174,842	-	-	-	-	-
1281	National Intelligence Service	4,719,006	5,969,657	-	-	-	-	-
1291	Office of the Director of Public Prosecutions	-	-	-	-	2,000,000	2,000,000	2,000,000
1321	Witness Protection Agency)	3,129,946	1,762,855	-	-	-	-	-
1331	State Department for Environment & Climate Change	-	-	-	-	618,900,000	618,900,000	618,900,000
1332	State Department for Forestry	-	-	237,500,000	237,500,000	4,550,000,000	4,559,000,000	4,559,000,000
2021	National Land Commission	427,483,997	298,609,862	-	-	-	-	-
2031	Independent Electoral and Boundaries Commission	3,556,000	143,463,000	-	-	-	-	-
2041	Parliamentary Service Commission	135,000	-	-	-	-	-	-
2042	National Assembly	-	-	-	-	5,000,000	5,000,000	5,000,000
2043	Parliamentary Joint Services	10,000,000	27,846,358	24,000,000	24,000,000	24,000,000	34,000,000	34,000,000
2044	Senate	-	-	-	-	1,000,000	1,000,000	1,000,000
2061	Commission for Revenue Allocation	1,413,786	45,000	-	-	-	-	-
2071	Public Service Commission	2,397,093	587,912	8,000,000	18,000,000	15,000,000	15,000,000	17,000,000
2081	Salaries and Remuneration Commission	536,995	5,463,494	-	-	-	-	-
2091	Teachers Service Commission	646,554,688	732,631,794	695,000,000	695,000,000	700,512,000	779,262,000	779,262,000
2101	National Police Service Commission	-	-	-	-	50,000	50,000	50,000
2111	Auditor General	187,415,144	352,534,656	257,080,000	307,080,000	257,000,000	257,000,000	257,000,000
	Total Revenue Collected as Appropriation in Aid	250,510,541,803	306,507,679,581	337,600,763,316	333,984,937,918	351,186,978,344	363,843,226,283	377,498,490,451

ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts	Actual Receipts	Revised Estimates I	Revised Estimates II	Estimates 2023/2024	Estimates 2024/2025	Estimates 2025/2026
		2020/2021 ¹	2021/2022 ²	2022/2023 ³	2022/2023 ³			
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1023	State Department for Correctional Services	-	-	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
1026	State Department for Interior and Citizen Services	43,851,289	700,000,000	-	-	-	-	-
1036	State Department for ASALs and Regional Development	-	-	-	-	113,000,000	-	-
1064	State Department for Technical, Vocational Education and Training	10,000,000	67,510,991	243,422,807	243,422,807	240,422,807	115,422,807	-
1065	State Department for Higher Education and Research	-	-	250,000,000	250,000,000	50,000,000	-	-
1066	State Department for Basic Education	-	217,361,194	126,700,000	126,700,000	200,000,000	-	-
1071	The National Treasury	11,534,157,661	8,964,244,874	7,316,685,390	7,036,464,343	13,967,076,186	9,542,704,088	7,087,679,560
1072	State Department for Economic Planning	26,924,204	62,978,499	10,985,641	10,985,641	300,000,000	300,000,000	300,000,000
1081	Ministry of Health	448,734,141	1,000,000,000	3,456,879,500	3,776,879,500	-	-	-
1082	State Department for Medical Services	-	-	-	-	3,660,000,000	14,074,000,000	28,220,000,000
1091	State Department for Roads	543,319,132	264,590,688	1,720,000,000	1,430,000,000	4,045,000,000	3,591,000,000	3,343,000,000
1092	State Department for Transport	-	-	-	-	165,000,000	19,000,000	-
1094	State Department for Housing and Urban Development	-	-	129,000,000	-	-	-	-
1104	State Department for Irrigation	-	-	-	-	45,000,000	45,000,000	45,000,000
1108	Ministry of Environment and Forestry	-	17,950,400	40,000,000	40,000,000	-	-	-
1109	State Department for Water & Sanitation	363,833,515	298,954,167	1,134,000,000	1,296,000,000	1,270,000,000	390,000,000	300,000,000
1134	State Department for Culture and Heritage	-	-	-	-	-	-	-
1152	State Department for Energy	133,863,026	200,396,494	1,173,855,000	1,173,855,000	2,155,000,000	1,000,000,000	837,000,000
1169	State Department for Crop Development and Agricultural Research	313,268,361	500,898,364	-	-	-	-	-
1169	State Department for Crop Development	-	-	842,827,500	1,242,827,000	788,000,000	678,000,000	661,150,000
1185	State Department for Social Protection, Pensions & Senior Citizens	-	431,600,000	493,400,000	493,400,000	-	-	-
1193	State Department for Petroleum	66,486,846	-	-	-	-	-	-
1203	State Department for Wildlife	-	-	56,190,000	181,750,000	235,000,000	683,000,000	701,000,000
1212	State Department for Gender	-	-	320,000,000	320,000,000	200,000,000	-	-
1214	State Department for Public Service	-	-	100,100,000	100,100,000	100,100,000	100,100,000	100,100,000
1214	State Department for Youth Affairs	-	118,702,692	180,000,000	180,000,000	133,000,000	258,400,000	-
1222	State Department for Regional and Northern Corridor Development	10,598,024	21,702,564	50,000,000	50,000,000	-	-	-
1331	State Department for Environment & Climate Change	-	-	-	-	140,000,000	-	-
2111	Auditor General	-	-	9,100,000	9,100,000	-	-	-
	Total Grants Collected as Appropriation in Aid	13,495,036,199	12,866,890,927	17,723,145,838	18,031,484,291	27,876,598,993	30,866,626,895	41,664,929,560

Note: ¹The actual receipts for 2020/21 reflect returns from the receivers of revenue which are audited
²The actual receipts for 2021/22 reflect returns from the receivers of revenue which are pre-audited
³Revised figures reflect projected outcome based on trend information
⁴Net mean excluding Refunds
⁵Includes Petroleum Development Levy (PDL)
⁶Income Tax from Corporations is net of the capital gains tax which is separately reported.
⁷positive and negative reflect drawdown and accumulation of deposits respectively.
⁸IDF, RDL, PDL and RML reflects projected AIA revenue collection rather than the expected expenditure by the respective MDAs.

Estimates of Revenue, Grants and Loans