

2023/2024
SUPPLEMENTARY ESTIMATES II
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the
service of the year ending 30th June, 2024

VOLUME II
(VOTES D1091-D1095)

JUNE, 2024

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EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2023/2024	Supplementary Appropriations in - Aid 2023/2024
1023 State Department for Correctional Services	100,000,000	-
1024 State Department for Immigration and Citizen Services	300,000,000	590,000,000
1025 National Police Service	638,000,000	-
1032 State Department for Devolution	148,000,000	-
1036 State Department for the ASALs and Regional Development	525,000,000	(63,000,000)
1064 State Department for Vocational and Technical Training	550,000,000	(615,000,000)
1065 State Department for Higher Education and Research	722,000,000	(530,000,000)
1071 The National Treasury	11,677,449,890	(5,035,033,845)
1083 State Department for Public Health and Professional Standards	1,272,300,000	(1,180,000,000)
1095 State Department for Public Works	14,917,332	-
1135 State Department for Youth Affairs and Creative Economy	59,950,000	100,000,000
1169 State Department for Crop Development	1,778,308,725	(654,150,326)
1173 State Department for Cooperatives	1,135,800,000	-
1184 State Department for Labour and Skills Development	456,920,000	-
1291 Office of the Director of Public Prosecutions	1,000,000	-
1331 State Department for Environment & Climate Change	222,300,000	(366,000,000)
2021 National Land Commission	165,000,000	-
SUB-TOTAL Kshs.	19,766,945,947	
Less Reduction:		
1066 State Department for Basic Education	(135,000,000)	(1,365,000,000)
1072 State Department for Economic Planning	(108,300,000)	(22,700,000)
1082 State Department for Medical Services	(682,046,777)	(4,127,855,151)
1091 State Department for Roads	(9,875,056,387)	(32,216,276,555)
1092 State Department for Transport	(753,566,742)	200,000,000
1094 State Department for Housing & Urban Development	(2,378,206,492)	-
1104 State Department for Irrigation	(1,370,000,000)	(670,000,000)
1109 State Department for Water & Sanitation	(2,640,000,000)	(10,997,237,762)
1112 State Department for Lands and Physical Planning	(300,000,000)	130,000,000
1122 State Department for Information Communication Technology & Digital Economy	(17,000,000)	(1,080,798,389)
1152 State Department for Energy	(493,000,000)	(8,626,798,942)
1162 State Department for Livestock Development	(1,626,000,000)	(1,986,000,000)
1166 State Department for the Blue Economy and Fisheries	(1,049,761,665)	-
1175 State Department for Industry	(987,529,130)	-

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2023/2024	Supplementary Appropriations in - Aid 2023/2024
1176 State Department for Micro, Small and Medium Enterprises Development	(621,439,400)	(100,000,000)
1177 State Department for Investment Promotion	(125,000,000)	-
1185 State Department for Social Protection and Senior Citizens Affairs	(15,000,000)	245,000,000
1192 State Department for Mining	(800,000,000)	-
1193 State Department for Petroleum	(30,000,000)	(100,000,000)
1203 State Department for Wildlife	(176,023,501)	(100,000,000)
1212 State Department for Gender and Affirmative Action	(22,700,000)	(100,000,000)
1252 State Law Office	(17,000,000)	-
1261 The Judiciary	(50,000,000)	-
1332 State Department for Forestry	(373,000,000)	(576,000,000)
2111 Auditor General	(245,000,000)	-
SUB-TOTAL Kshs.	(24,890,630,094)	
GRAND TOTAL Kshs.	(5,123,684,147)	(69,246,850,970)

* Denotes Deficiency

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	149,844,000,000	76,694,000,000	73,150,000,000	(9,875,056,387)	107,752,667,058	44,477,723,445	63,274,943,613
TOTAL FOR VOTE D1091 State Department for Roads	149,844,000,000	76,694,000,000	73,150,000,000	(9,875,056,387)	107,752,667,058	44,477,723,445	63,274,943,613

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	47,773,315	-	47,773,315	(5,000,000)	42,773,315	-	42,773,315
1091100400 Mombasa Port Area Roads Development project	20,617,957	-	20,617,957	-	20,617,957	-	20,617,957
1091101000 Northern Corridor Transport Improvement Project	55,028,770	-	55,028,770	-	55,028,770	-	55,028,770
1091101100 East African Trade and Transport Facilitation Project (KRA)	15,540,627	-	15,540,627	-	15,540,627	-	15,540,627
1091101200 Kenya Transport Sector Support Programme	896,587,175	560,000,000	336,587,175	8,900,000	905,487,175	560,000,000	345,487,175
1091101300 National Urban Transport Improvement Project (NUTRIP)	545,000,000	200,000,000	345,000,000	970,000,000	1,515,000,000	200,000,000	1,315,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	12,901,870,792	11,605,000,000	1,296,870,792	(195,000,000)	7,856,870,792	6,755,000,000	1,101,870,792

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091102000 Support to Road Sector: Capacity Building Component	315,000,000	200,000,000	115,000,000	-	315,000,000	200,000,000	115,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	9,219,136	-	9,219,136	-	9,219,136	-	9,219,136
1091102600 Mombasa Mariakani Highway Project	10,066,000,000	7,500,000,000	2,566,000,000	(2,400,000,000)	2,966,000,000	2,800,000,000	166,000,000
1091102900 Naro Moru - Munyu - Karisheni	26,048,800	-	26,048,800	-	26,048,800	-	26,048,800
1091103000 Iten - Kapsowar Phase I	12,346,800	-	12,346,800	-	12,346,800	-	12,346,800
1091103100 Nambengele -Rwambwa - Port Victoria	7,710,000	-	7,710,000	-	7,710,000	-	7,710,000
1091103200 Luanda-Akala Road (phase I)	3,850,000	-	3,850,000	-	3,850,000	-	3,850,000
1091103300 Kasoiyo Saos Society (D350)	98,308,800	-	98,308,800	(5,000,000)	93,308,800	-	93,308,800

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	48,421,600	-	48,421,600	-	48,421,600	-	48,421,600
1091103500 Kimilili - Misikhu Road	14,012,800	-	14,012,800	-	14,012,800	-	14,012,800
1091103600 Tirap - Embobut - Chesogon	13,933,200	-	13,933,200	-	13,933,200	-	13,933,200
1091103700 Ngorongo - Githunguri	38,241,200	-	38,241,200	-	38,241,200	-	38,241,200
1091103800 Kamagambo - Nyasembe (phase I)	6,983,600	-	6,983,600	-	6,983,600	-	6,983,600
1091104200 Toku Bridge	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1091104300 Muthatari-Siakago-Ugweri	22,458,400	-	22,458,400	-	22,458,400	-	22,458,400
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	22,587,600	-	22,587,600	-	22,587,600	-	22,587,600

Vote D1091 State Department for Roads

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104700 Muranga - Gitugi	33,821,200	-	33,821,200	-	33,821,200	-	33,821,200
1091104800 Mairi - Makomboki	29,911,200	-	29,911,200	-	29,911,200	-	29,911,200
1091105300 Giakanja -Tetu Mission Road(D4340	42,640,800	-	42,640,800	-	42,640,800	-	42,640,800
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	7,595,600	-	7,595,600	-	7,595,600	-	7,595,600
1091105700 A2 Mathaithi - C70 Munaini	10,085,200	-	10,085,200	-	10,085,200	-	10,085,200
1091105800 Keroka-Kebirigo (D224)	31,192,400	-	31,192,400	-	31,192,400	-	31,192,400
1091105900 Gatundu - Karinga - Flyover	22,546,800	-	22,546,800	-	22,546,800	-	22,546,800
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	15,658,400	-	15,658,400	-	15,658,400	-	15,658,400

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FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106200 Gortu Bridge	25,994,400	-	25,994,400	-	25,994,400	-	25,994,400
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	12,013,600	-	12,013,600	-	12,013,600	-	12,013,600
1091106400 Kabenes - Kachibora	42,800,000	-	42,800,000	-	42,800,000	-	42,800,000
1091106700 Gatura - Ngere - Karangi	10,000,000	-	10,000,000	10,000,000	20,000,000	-	20,000,000
1091107000 Baricho Bridge	41,219,600	-	41,219,600	-	41,219,600	-	41,219,600
1091107400 Molo - Olenguruone	13,600,000	-	13,600,000	-	13,600,000	-	13,600,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	8,289,200	-	8,289,200	-	8,289,200	-	8,289,200
1091107600 Wamumu - Machanga Phase I	7,480,000	-	7,480,000	-	7,480,000	-	7,480,000

Vote D1091 State Department for Roads

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091107700 Sigiri Brdige and Approaches	18,800,000	-	18,800,000	-	18,800,000	-	18,800,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	180,000,000	-	180,000,000	(5,000,000)	175,000,000	-	175,000,000
1091109300 Ololunga - Mukenyo - RWC 127	42,722,400	-	42,722,400	15,000,000	57,722,400	-	57,722,400
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	42,974,000	-	42,974,000	-	42,974,000	-	42,974,000
1091110200 Loruk - Barpelo Road	20,617,957	-	20,617,957	-	20,617,957	-	20,617,957
1091110300 Modika - Nuno Road (phase II)	5,865,515	-	5,865,515	-	5,865,515	-	5,865,515
1091110500 Chiakariga - Meru Road	37,715,775	-	37,715,775	-	37,715,775	-	37,715,775
1091112400 Kehancha-Suna - Masara Road	13,979,981	-	13,979,981	-	13,979,981	-	13,979,981

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FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091112500 Chebilat - Ikonge - Chabera Road	60,345,240	-	60,345,240	(30,000,000)	30,345,240	-	30,345,240
1091112600 Kitui Turn Off- Mwingi-Garissa Road	10,057,540	-	10,057,540	-	10,057,540	-	10,057,540
1091114000 Narok - Sekenani Road (C12) - Design	10,057,540	-	10,057,540	-	10,057,540	-	10,057,540
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	32,687,005	-	32,687,005	-	32,687,005	-	32,687,005
1091114300 Maralal - North Horr Road (C77) - Design	9,554,663	-	9,554,663	-	9,554,663	-	9,554,663
1091114400 North Horr - Marsabit Road (C82) - Design	4,727,044	-	4,727,044	-	4,727,044	-	4,727,044
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	50,172,620	20,000,000	30,172,620	-	50,172,620	20,000,000	30,172,620
1091114700 Thika - Magumu Road	270,000,000	50,000,000	220,000,000	50,000,000	320,000,000	50,000,000	270,000,000

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FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114800 Lomut - Lokori Road - Design	500,000	-	500,000	-	500,000	-	500,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	500,000	-	500,000	-	500,000	-	500,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	3,468,678,972	3,250,000,000	218,678,972	(115,000,000)	2,903,678,972	2,800,000,000	103,678,972
1091116000 Kitale -Endebes - Suam Road	675,431,550	600,000,000	75,431,550	(25,000,000)	1,300,431,550	1,250,000,000	50,431,550
1091116100 Eldoret Town Bypass Road	675,719,417	650,000,000	25,719,417	-	775,719,417	750,000,000	25,719,417
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	3,268,701	-	3,268,701	-	3,268,701	-	3,268,701
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	270,000,000	-	270,000,000	25,000,000	295,000,000	-	295,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits	30,696,576	-	30,696,576	-	30,696,576	-	30,696,576

Vote D1091 State Department for Roads

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117200 Weiwei Bridge	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1091117400 Marigat Bridge	19,856,240	-	19,856,240	-	19,856,240	-	19,856,240
1091117500 Endau Bridge	20,743,098	-	20,743,098	-	20,743,098	-	20,743,098
1091117800 Road Reserves Mapping, protection & Network Management	30,000,000	-	30,000,000	(5,000,000)	25,000,000	-	25,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	94,540,876	-	94,540,876	-	94,540,876	-	94,540,876
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	2,114,429	-	2,114,429	-	2,114,429	-	2,114,429
1091119200 Garsen - Witu - Lamu Road(C112)	65,374,010	-	65,374,010	-	65,374,010	-	65,374,010
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	265,086,310	250,000,000	15,086,310	-	265,086,310	250,000,000	15,086,310

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091120100 Lomut Bridge	15,086,310	-	15,086,310	-	15,086,310	-	15,086,310
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality	78,000,000	-	78,000,000	(19,937,363)	58,062,637	-	58,062,637
1091120900 Garissa Municipality Roads	50,000,000	-	50,000,000	116,000,000	166,000,000	-	166,000,000
1091121900 Waiyaki Way -Redhill Link Road	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091122100 Access Road To Ruai Police Station	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	50,000,000	-	50,000,000	(20,000,000)	30,000,000	-	30,000,000
1091123300 Nairobi Outering Roads	50,000,000	-	50,000,000	(20,000,000)	30,000,000	-	30,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091124800 Dualling of Nairobi Eastern Bypass Project	245,000,000	-	245,000,000	24,000,000	269,000,000	-	269,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	24,000,000	-	24,000,000	-	24,000,000	-	24,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	-	-	-	29,937,363	29,937,363	-	29,937,363
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	185,000,000	-	185,000,000	(5,000,000)	180,000,000	-	180,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091125500 Kericho By-Pass	45,757,397	-	45,757,397	-	45,757,397	-	45,757,397
1091125600 Nyahururu By-Pass	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	11,500,000	-	11,500,000	(11,500,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125800 Thika Bypass	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1091125900 Eastlands Roads Phase II	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	32,500,000	-	32,500,000	(32,500,000)	-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	269,960,000	-	269,960,000	100,000,000	369,960,000	-	369,960,000
1091126700 Mechanical Yards maintenance and rehabilitation	228,053,438	-	228,053,438	-	228,053,438	-	228,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	70,195,000	-	70,195,000	-	70,195,000	-	70,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127600 Roads project monitoring and evaluation	31,000,000	-	31,000,000	-	31,000,000	-	31,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091127900 Road projects technical audits	20,500,000	-	20,500,000	-	20,500,000	-	20,500,000
1091128000 Annuity Low Volume Seal Roads	17,499,000,000	14,499,000,000	3,000,000,000	(3,000,000,000)	12,200,000,000	12,200,000,000	-
1091128100 Gilgil - Machinery	120,000,000	50,000,000	70,000,000	-	170,000,000	100,000,000	70,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	270,000,000	-	270,000,000	70,000,000	340,000,000	-	340,000,000
1091129600 Othaya - Karima - Kiandu	28,740,800	-	28,740,800	15,000,000	43,740,800	-	43,740,800
1091130800 Murang'a - Kiriani	4,950,000	-	4,950,000	-	4,950,000	-	4,950,000
1091131400 Isinya - Konza	2,514,385	-	2,514,385	-	2,514,385	-	2,514,385
1091132001 Roads 2000	1,075,000,000	660,000,000	415,000,000	(270,000,000)	475,000,000	330,000,000	145,000,000
1091132200 Malindi -Sagale	41,516,800	-	41,516,800	-	41,516,800	-	41,516,800
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	57,505,600	-	57,505,600	-	57,505,600	-	57,505,600
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	1,612,084,260	-	1,612,084,260	(5,000,000)	1,607,084,260	-	1,607,084,260

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091133800 Low Volume Seals Phase 1 Batch 2	1,847,158,288	-	1,847,158,288	(25,000,000)	1,822,158,288	-	1,822,158,288
1091133900 Low Volume Seals Phase 1 Batch 2	4,288,227,078	-	4,288,227,078	145,000,000	4,433,227,078	-	4,433,227,078
1091134100 Low Volume Seal Roads Batch 1	1,883,632,000	-	1,883,632,000	60,000,000	1,943,632,000	-	1,943,632,000
1091134500 Nyaru - Iten	70,402,780	-	70,402,780	20,000,000	90,402,780	-	90,402,780
1091135400 Low Volume Seal Roads	4,061,300,993	-	4,061,300,993	244,500,000	4,305,800,993	-	4,305,800,993
1091135500 Backlog Maintenance Interventions	7,810,000	-	7,810,000	30,000,000	37,810,000	-	37,810,000
1091135600 Backlog Maintenance Interventions - Cont	78,420,000	-	78,420,000	(21,090,000)	57,330,000	-	57,330,000
1091135900 Spot Improvement Interventions	130,703,200	-	130,703,200	2,696,800	133,400,000	-	133,400,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091136500 Improvement of Umoja Innercore Roads Phase II	31,000,000	-	31,000,000	-	31,000,000	-	31,000,000
1091136700 Alterations and Improvement to EBK Premises	15,850,000	-	15,850,000	-	15,850,000	-	15,850,000
1091137000 Dualling of Eldoret Town	17,097,818	-	17,097,818	-	17,097,818	-	17,097,818
1091137100 Spot Improvement Works	21,634,400	-	21,634,400	(7,130,000)	14,504,400	-	14,504,400
1091137200 Spot Improvement Works	307,610,000	-	307,610,000	18,000,000	325,610,000	-	325,610,000
1091137400 Spot Improvement	208,840,800	-	208,840,800	(17,700,000)	191,140,800	-	191,140,800
1091138400 Kibunja - Molo	5,360,000	-	5,360,000	(5,360,000)	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	40,000,000	-	40,000,000	40,000,000	80,000,000	-	80,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	20,587,413	-	20,587,413	-	20,587,413	-	20,587,413
1091139700 Spot Improvement II	121,888,400	-	121,888,400	(5,000,000)	116,888,400	-	116,888,400
1091139800 SPOT IMPROVEMENT III	115,278,999	-	115,278,999	(7,000,000)	108,278,999	-	108,278,999
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,363,000,000	1,800,000,000	563,000,000	2,000,000,000	4,363,000,000	1,800,000,000	2,563,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	260,172,620	230,000,000	30,172,620	-	177,672,620	147,500,000	30,172,620
1091140300 Ugunja-Ukwala-Ruambwa (C92)	20,617,957	-	20,617,957	-	20,617,957	-	20,617,957
1091140400 Mau Narok - Kisiriri (B18)	20,617,957	-	20,617,957	-	20,617,957	-	20,617,957
1091140500 Ruiru – Githunguri - Uplands (C560)	300,000,000	-	300,000,000	(50,000,000)	250,000,000	-	250,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140600 Posta (Naibor) – Kisima - Maralal	30,172,620	-	30,172,620	-	30,172,620	-	30,172,620
1091141000 Naivasha - Njabini	32,687,005	-	32,687,005	-	32,687,005	-	32,687,005
1091141900 Kitale-Morpus (KFW)	3,105,028,770	3,100,000,000	5,028,770	-	1,645,028,770	1,640,000,000	5,028,770
1091142300 EXIM: Nairobi Western Bypass	170,172,620	140,000,000	30,172,620	-	30,172,620	-	30,172,620
1091142400 Mombasa Gate Bridge (Likoni Bridge)	1,010,057,540	1,000,000,000	10,057,540	-	30,057,540	20,000,000	10,057,540
1091142500 Dualling Meru Town Roads - (B66/A9)	20,617,957	-	20,617,957	-	20,617,957	-	20,617,957
1091142700 Dualling Muthaiga - Kiambua (C32)	5,028,770	-	5,028,770	-	5,028,770	-	5,028,770
1091142900 Kadel - Homa Hills - Kanyadhiang	19,174,000	-	19,174,000	-	19,174,000	-	19,174,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143000 SPOT IMPROVEMENT IV	97,903,200	-	97,903,200	(5,000,000)	92,903,200	-	92,903,200
1091143100 SPOT IMPROVEMENT V	122,000,000	-	122,000,000	-	122,000,000	-	122,000,000
1091143400 African Community Access Programme	7,020,000	-	7,020,000	(7,020,000)	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1091144000 KISII BY-PASS PHASE II	50,000,000	-	50,000,000	20,000,000	70,000,000	-	70,000,000
1091144100 KAJIADO ACCESS ROADS	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	31,000,000	-	31,000,000	-	31,000,000	-	31,000,000
1091144500 NAROK TOWN ROADS	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091145100 Monitoring and Evaluation	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145900 Lamu Port Access Road	20,617,957	-	20,617,957	-	20,617,957	-	20,617,957
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	1,162,000,000	460,000,000	702,000,000	(356,000,000)	846,000,000	500,000,000	346,000,000
1091146200 Low Volume Seal Roads	3,411,067,140	-	3,411,067,140	183,830,000	3,594,897,140	-	3,594,897,140
1091146300 Spot Improvement VI	273,018,600	-	273,018,600	(20,000,000)	253,018,600	-	253,018,600

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146500 Spot Improvement VIII	40,029,600	-	40,029,600	-	40,029,600	-	40,029,600
1091146600 Emergency Culverts and Bridges	30,000,000	-	30,000,000	(5,000,000)	25,000,000	-	25,000,000
1091147100 Ngong Road Phase II (Jica)	27,213,255	-	27,213,255	-	27,213,255	-	27,213,255
1091147200 Githurai Kimbo Phase III	19,288,104	-	19,288,104	-	19,288,104	-	19,288,104
1091147800 Access Embu University	23,750,000	-	23,750,000	-	23,750,000	-	23,750,000
1091148300 Spot Improvement IX	309,000,000	-	309,000,000	(5,000,000)	304,000,000	-	304,000,000
1091148400 Spot Improvement X	8,590,000	-	8,590,000	(8,590,000)	-	-	-
1091148500 Spot Improvement XI	495,276,000	-	495,276,000	67,104,000	562,380,000	-	562,380,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	310,000,000	-	310,000,000	-	310,000,000	-	310,000,000
1091148800 Gilgil - Nyahururu	500,000	-	500,000	-	500,000	-	500,000
1091149800 Mombasa - Mtwapa	2,725,000,000	2,650,000,000	75,000,000	-	3,875,000,000	3,800,000,000	75,000,000
1091150000 Suswa Mai Mahiu (B7	9,310,626	-	9,310,626	-	9,310,626	-	9,310,626
1091150200 Barpello - Tot - Sigor - Marich Pass	765,000,000	450,000,000	315,000,000	30,000,000	795,000,000	450,000,000	345,000,000
1091150300 Eldoret Eastern Bypass	20,617,957	-	20,617,957	-	20,617,957	-	20,617,957
1091150400 Kericho Northern Bypass	20,617,957	-	20,617,957	-	20,617,957	-	20,617,957
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150700 Construction of Thika Town Roads	100,000,000	-	100,000,000	25,000,000	125,000,000	-	125,000,000
1091151600 Homabay Town Roads Phase 1	45,000,000	-	45,000,000	65,000,000	110,000,000	-	110,000,000
1091151700 Mlolongo - Athi river - Joska	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091151800 Restoration of Damaged Offices at Works House	20,000,000	-	20,000,000	(18,900,000)	1,100,000	-	1,100,000
1091152000 Njabini - Kinyona	115,374,010	50,000,000	65,374,010	45,000,000	160,374,010	50,000,000	110,374,010
1091152100 Upgrading of Inner Core Estate Access Roads	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1091152300 Nairobi Expressway	32,890,121	-	32,890,121	-	32,890,121	-	32,890,121
1091152400 Spot Improvement XII	58,776,000	-	58,776,000	(9,000,000)	49,776,000	-	49,776,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152600 Kirinyaga Town Roads	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1091152700 Spot Improvement XIII	7,070,000	-	7,070,000	(7,070,000)	-	-	-
1091152800 Low Volume Seals LVSr	2,644,995,895	-	2,644,995,895	145,379,200	2,790,375,095	-	2,790,375,095
1091152900 Marsabit - Shegel (B7)	60,345,240	-	60,345,240	5,000,000	65,345,240	-	65,345,240
1091153000 Spot Improvement XIV	53,603,259	-	53,603,259	(7,800,000)	45,803,259	-	45,803,259
1091153200 Spot Improvement XV	276,194,695	70,000,000	206,194,695	13,000,400	289,195,095	70,000,000	219,195,095
1091153300 Construction of Meru Link Roads	90,000,000	-	90,000,000	(5,000,000)	85,000,000	-	85,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	10,454,225	-	10,454,225	-	10,454,225	-	10,454,225

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	2,514,385	-	2,514,385	-	2,514,385	-	2,514,385
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)	5,028,770	-	5,028,770	-	5,028,770	-	5,028,770
1091154600 Construction of Makupa Causeway	19,612,203	-	19,612,203	-	19,612,203	-	19,612,203
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	56,322,224	-	56,322,224	(20,000,000)	36,322,224	-	36,322,224
1091156000 Tartar Junction - Kamuino	31,000,000	-	31,000,000	-	31,000,000	-	31,000,000
1091156100 Spot Improvement XVI	350,460,000	-	350,460,000	20,000,000	370,460,000	-	370,460,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	1,047,000,000	1,000,000,000	47,000,000	-	797,000,000	750,000,000	47,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section)	6,096,000,000	6,000,000,000	96,000,000	(5,000,000)	841,000,000	750,000,000	91,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	115,834,330	-	115,834,330	95,000,000	210,834,330	-	210,834,330
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	145,834,330	-	145,834,330	95,000,000	240,834,330	-	240,834,330
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	145,834,330	-	145,834,330	95,000,000	240,834,330	-	240,834,330
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	121,323,420	-	121,323,420	95,000,000	216,323,420	-	216,323,420
1091157100 Floating Bridge Across Likoni Channel	27,658,235	-	27,658,235	(10,000,000)	17,658,235	-	17,658,235
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	35,201,390	-	35,201,390	-	35,201,390	-	35,201,390
1091159200 Spot Improvement XX	14,000,000	-	14,000,000	(14,000,000)	-	-	-
1091159300 Tarbaj Town Roads	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159400 Kigumo Town Roads	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1091159500 Informal Settlements Road Programme	15,064,403	-	15,064,403	-	15,064,403	-	15,064,403
1091159600 Horn of Africa Gateway Development Project	19,929,059,278	13,900,000,000	6,029,059,278	(3,955,000,000)	6,174,059,278	4,100,000,000	2,074,059,278
1091159700 Spot Improvement XXI	7,000,000	-	7,000,000	(2,000,000)	5,000,000	-	5,000,000
1091159800 Isiolo Town Roads	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091159900 Spot Improvement XXII	10,043,600	-	10,043,600	-	10,043,600	-	10,043,600
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	-	10,070,000	-	10,070,000	-	10,070,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160300 Construction of Training Workshop-Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	110,000,000	-	110,000,000	(75,000,000)	35,000,000	-	35,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	90,000,000	-	90,000,000	(65,000,000)	25,000,000	-	25,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	-	5,031,382	-	5,031,382	-	5,031,382
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	2,514,385	-	2,514,385	-	2,514,385	-	2,514,385
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	140,132,342	100,000,000	40,132,342	-	140,132,342	100,000,000	40,132,342
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	5,028,770	-	5,028,770	-	5,028,770	-	5,028,770

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	2,514,385	-	2,514,385	-	2,514,385	-	2,514,385
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	520,000,000	500,000,000	20,000,000	-	83,526,008	63,526,008	20,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	1,020,000,000	1,000,000,000	20,000,000	-	281,697,437	261,697,437	20,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	13,727,200	-	13,727,200	-	13,727,200	-	13,727,200
1091161900 Spot Improvement XXIII	796,797,200	-	796,797,200	(35,308,400)	761,488,800	-	761,488,800
1091162000 Spot Improvement XXIV	24,000,000	-	24,000,000	(19,000,000)	5,000,000	-	5,000,000
1091162100 Spot Improvement XXV	7,000,000	-	7,000,000	(7,000,000)	-	-	-
1091162200 Spot Improvement XXVI	22,770,000	-	22,770,000	(22,770,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162400 Spot Improvement XXVIII	102,155,200	-	102,155,200	(7,000,000)	95,155,200	-	95,155,200
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	515,000,000	500,000,000	15,000,000	-	115,000,000	100,000,000	15,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000
1091163500 Public Participation Roads	49,400,000	-	49,400,000	-	49,400,000	-	49,400,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	31,681,251	-	31,681,251	-	31,681,251	-	31,681,251
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	542,601,891	350,000,000	192,601,891	(50,000,000)	492,601,891	350,000,000	142,601,891
1091163900 Ewaso Ngiro-Entasereka(B9)	2,514,385	-	2,514,385	-	2,514,385	-	2,514,385

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	65,374,010	-	65,374,010	1,450,000	66,824,010	-	66,824,010
1091164100 Spot Improvement XXX	49,000,000	-	49,000,000	(49,000,000)	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	22,200,000	-	22,200,000	-	22,200,000	-	22,200,000
1091164600 Spot Improvement XXXII	43,000,000	-	43,000,000	(14,000,000)	29,000,000	-	29,000,000
1091164900 Access Roads to Affordable Housing Facilities	509,750,111	-	509,750,111	-	509,750,111	-	509,750,111
1091165000 Access Roads to Industrial Park Facilities	870,028,770	800,000,000	70,028,770	300,000,000	470,028,770	100,000,000	370,028,770
1091165200 Leseru-Marich-Lodwar-Nakodok	10,057,540	-	10,057,540	-	10,057,540	-	10,057,540
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091166200 Samatar - Wajir	1,010,057,540	1,000,000,000	10,057,540	-	110,057,540	100,000,000	10,057,540
1091166900 Critrical Roads XV	15,400,000	-	15,400,000	-	15,400,000	-	15,400,000
1091167200 Upgrading of Elwak - Rhamu Project	1,500,000,000	1,500,000,000	-	-	300,000,000	300,000,000	-
1091167300 Spot Improvement XXXIII	35,000,000	-	35,000,000	(30,000,000)	5,000,000	-	5,000,000
1091167400 Spot Improvement XXXIV	28,000,000	-	28,000,000	(28,000,000)	-	-	-
1091167600 Rural Roads Gravelling	7,000,000	-	7,000,000	(7,000,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167700 Rural Roads Gravelling II	145,600,000	-	145,600,000	(5,000,000)	140,600,000	-	140,600,000
1091167800 Rural Roads Gravelling III	35,000,000	-	35,000,000	(35,000,000)	-	-	-
1091168000 Spot Improvement XXXV	91,000,000	-	91,000,000	(76,000,000)	15,000,000	-	15,000,000
1091168100 Spot Improvement XXXVI	413,000,000	-	413,000,000	(338,000,000)	75,000,000	-	75,000,000
1091168200 Critical Roads Interventions	40,000,000	-	40,000,000	200,000,000	240,000,000	-	240,000,000
1091168300 Public Participation Roads IV	28,600,000	-	28,600,000	-	28,600,000	-	28,600,000
1091168600 Critical Emergency Interventions II	168,000,000	-	168,000,000	-	168,000,000	-	168,000,000
1091168800 Rural Roads Murramming II	56,000,000	-	56,000,000	(46,000,000)	10,000,000	-	10,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091169500 Land Compensation & Relocation of Services	3,580,812,124	-	3,580,812,124	801,550,000	4,382,362,124	-	4,382,362,124
1091169600 Critical Emergency Interventions III	539,000,000	-	539,000,000	(140,000,000)	399,000,000	-	399,000,000
1091169700 Rural Roads Murramming III	427,000,000	-	427,000,000	(390,000,000)	37,000,000	-	37,000,000
1091169800 Spot Improvement XXXVII	725,000,000	-	725,000,000	(470,000,000)	255,000,000	-	255,000,000
1091169900 Low Volume Seals LVSR II	3,105,731,200	-	3,105,731,200	446,720,000	3,552,451,200	-	3,552,451,200
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	47,773,320	-	47,773,320	5,000,000	52,773,320	-	52,773,320
1091170100 Rural Roads Murramming IV	535,000,000	-	535,000,000	(514,000,000)	21,000,000	-	21,000,000
1091170200 Rural Roads Murramming V	686,000,000	-	686,000,000	(609,000,000)	77,000,000	-	77,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091170300 Rural Roads Murrarming VI	357,000,000	-	357,000,000	(357,000,000)	-	-	-
1091170400 Spot Improvement XXXVIII	693,000,000	-	693,000,000	(394,000,000)	299,000,000	-	299,000,000
1091170500 Rural Roads Murrarming VII	693,000,000	-	693,000,000	(208,000,000)	485,000,000	-	485,000,000
1091170600 Rural Roads Murrarming VIII	693,000,000	-	693,000,000	(162,000,000)	531,000,000	-	531,000,000
1091170700 Rural Roads Murrarming IX	693,000,000	-	693,000,000	(455,000,000)	238,000,000	-	238,000,000
1091170800 Rural Roads Murrarming X	588,000,000	-	588,000,000	(489,000,000)	99,000,000	-	99,000,000
1091170900 Spot Improvement XXXIX	664,600,000	-	664,600,000	(469,500,000)	195,100,000	-	195,100,000
1091171100 Quality Compliance (EBK)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091171200 Spot Improvement XI	678,600,000	-	678,600,000	(330,600,000)	348,000,000	-	348,000,000
1091171300 Rural Roads Gravelling IV	889,800,000	-	889,800,000	-	889,800,000	-	889,800,000
1091171400 Rural Roads Gravelling IV	96,000,000	-	96,000,000	(28,000,000)	68,000,000	-	68,000,000
1091171500 Spot Improvement XLI	525,000,000	-	525,000,000	(496,000,000)	29,000,000	-	29,000,000
1091171600 Spot Improvement XLII	687,200,000	-	687,200,000	(455,000,000)	232,200,000	-	232,200,000
1091171700 Spot Improvement XLIII	991,943,850	-	991,943,850	(459,000,000)	532,943,850	-	532,943,850
1091171800 Spot Improvement XLIV	659,500,000	-	659,500,000	(399,000,000)	260,500,000	-	260,500,000
1091171900 Spot Improvement XLV	643,000,000	-	643,000,000	(396,000,000)	247,000,000	-	247,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172000 Spot Improvement XLVI	605,000,000	-	605,000,000	(285,000,000)	320,000,000	-	320,000,000
1091172100 Spot Improvement XLVII	385,000,000	-	385,000,000	(288,792,000)	96,208,000	-	96,208,000
1091172200 Critical Roads XIX (Critical Roads I)	1,007,000,000	-	1,007,000,000	(242,000,000)	765,000,000	-	765,000,000
1091172300 Critical Roads XX (Critical Roads I)	743,000,000	-	743,000,000	(238,000,000)	505,000,000	-	505,000,000
1091172400 Critical Roads XXI (Critical Roads II)	286,000,000	-	286,000,000	(64,000,000)	222,000,000	-	222,000,000
1091172500 Critical Roads XXII (Critical Roads III)	173,000,000	-	173,000,000	(128,000,000)	45,000,000	-	45,000,000
1091172600 Low Volume Seals LVSR III	557,027,999	-	557,027,999	628,943,613	1,185,971,612	-	1,185,971,612
1091172700 El-Nino Emergency Interventions	-	-	-	1,000,000,000	1,000,000,000	-	1,000,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	-	-	-	-	750,000,000	750,000,000	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)	-	-	-	-	10,000,000	10,000,000	-
1091174400 Low Volume Seals LVSR IV	-	-	-	379,500,000	379,500,000	-	379,500,000
1091174500 Kaptambuliet Bridge	-	-	-	60,000,000	60,000,000	-	60,000,000
1091174900 Spot Improvement LI	-	-	-	10,000,000	10,000,000	-	10,000,000
1091175100 Low Volume Seal Road - LVSR V	-	-	-	791,000,000	791,000,000	-	791,000,000
1091175200 Stage Construction	-	-	-	636,000,000	636,000,000	-	636,000,000
1091175400 Rana - Inungo Bridge	-	-	-	20,000,000	20,000,000	-	20,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1091 State Department for Roads	149,844,000,000	76,694,000,000	73,150,000,000	(9,875,056,387)	107,752,667,058	44,477,723,445	63,274,943,613

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(5,000,000)	-	(5,000,000)
1091101200 Kenya Transport Sector Support Programme	8,900,000	-	8,900,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	970,000,000	-	970,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	(5,045,000,000)	(4,850,000,000)	(195,000,000)
1091102600 Mombasa Mariakani Highway Project	(7,100,000,000)	(4,700,000,000)	(2,400,000,000)
1091103300 Kasoiyo Saos Society (D350)	(5,000,000)	-	(5,000,000)
1091106700 Gatura - Ngere - Karangi	10,000,000	-	10,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	(5,000,000)	-	(5,000,000)
1091109300 Ololunga - Mukenyo - RWC 127	15,000,000	-	15,000,000
1091112500 Chebilat - Ikonge - Chabera Road	(30,000,000)	-	(30,000,000)
1091114700 Thika - Magumu Road	50,000,000	-	50,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(565,000,000)	(450,000,000)	(115,000,000)
1091116000 Kitale -Endebes - Suam Road	625,000,000	650,000,000	(25,000,000)
1091116100 Eldoret Town Bypass Road	100,000,000	100,000,000	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	25,000,000	-	25,000,000
1091117800 Road Reserves Mapping, protection & Network Management	(5,000,000)	-	(5,000,000)
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality	(19,937,363)	-	(19,937,363)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091120900 Garissa Municipality Roads	116,000,000	-	116,000,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	(20,000,000)	-	(20,000,000)
1091123300 Nairobi Outering Roads	(20,000,000)	-	(20,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project	24,000,000	-	24,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	29,937,363	-	29,937,363
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	(5,000,000)	-	(5,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	(11,500,000)	-	(11,500,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	(32,500,000)	-	(32,500,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	100,000,000	-	100,000,000
1091128000 Annuity Low Volume Seal Roads	(5,299,000,000)	(2,299,000,000)	(3,000,000,000)
1091128100 Gilgil - Machinery	50,000,000	50,000,000	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	70,000,000	-	70,000,000
1091129600 Othaya - Karima - Kiandu	15,000,000	-	15,000,000
1091132001 Roads 2000	(600,000,000)	(330,000,000)	(270,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(5,000,000)	-	(5,000,000)
1091133800 Low Volume Seals Phase 1 Batch 2	(25,000,000)	-	(25,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2	145,000,000	-	145,000,000
1091134100 Low Volume Seal Roads Batch 1	60,000,000	-	60,000,000

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091134500 Nyaru - Iten	20,000,000	-	20,000,000
1091135400 Low Volume Seal Roads	244,500,000	-	244,500,000
1091135500 Backlog Maintenance Interventions	30,000,000	-	30,000,000
1091135600 Backlog Maintenance Interventions - Cont	(21,090,000)	-	(21,090,000)
1091135900 Spot Improvement Interventions	2,696,800	-	2,696,800
1091137100 Spot Improvement Works	(7,130,000)	-	(7,130,000)
1091137200 Spot Improvement Works	18,000,000	-	18,000,000
1091137400 Spot Improvement	(17,700,000)	-	(17,700,000)
1091138400 Kibunja - Molo	(5,360,000)	-	(5,360,000)
091139400 Construction of Kahawa Sukari Eastern Access Roads	40,000,000	-	40,000,000
1091139700 Spot Improvement II	(5,000,000)	-	(5,000,000)
1091139800 SPOT IMPROVEMENT III	(7,000,000)	-	(7,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,000,000,000	-	2,000,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(82,500,000)	(82,500,000)	-
1091140500 Ruiru – Githunguri - Uplands (C560)	(50,000,000)	-	(50,000,000)
1091141900 Kitale-Morpus (KFW)	(1,460,000,000)	(1,460,000,000)	-
1091142300 EXIM: Nairobi Western Bypass	(140,000,000)	(140,000,000)	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(980,000,000)	(980,000,000)	-

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091143000 SPOT IMPROVEMENT IV	(5,000,000)	-	(5,000,000)
1091143400 African Community Access Programme	(7,020,000)	-	(7,020,000)
1091144000 KISII BY-PASS PHASE II	20,000,000	-	20,000,000
1091144500 NAROK TOWN ROADS	(5,000,000)	-	(5,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	(316,000,000)	40,000,000	(356,000,000)
1091146200 Low Volume Seal Roads	183,830,000	-	183,830,000
1091146300 Spot Improvement VI	(20,000,000)	-	(20,000,000)
1091146600 Emergency Culverts and Bridges	(5,000,000)	-	(5,000,000)
1091148300 Spot Improvement IX	(5,000,000)	-	(5,000,000)
1091148400 Spot Improvement X	(8,590,000)	-	(8,590,000)
1091148500 Spot Improvement XI	67,104,000	-	67,104,000
1091149800 Mombasa - Mtwapa	1,150,000,000	1,150,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass	30,000,000	-	30,000,000
1091150700 Construction of Thika Town Roads	25,000,000	-	25,000,000
1091151600 Homabay Town Roads Phase 1	65,000,000	-	65,000,000
1091151800 Restoration of Damaged Offices at Works House	(18,900,000)	-	(18,900,000)
1091152000 Njabini - Kinyona	45,000,000	-	45,000,000
1091152400 Spot Improvement XII	(9,000,000)	-	(9,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091152700 Spot Improvement XIII	(7,070,000)	-	(7,070,000)
1091152800 Low Volume Seals LVSR	145,379,200	-	145,379,200
1091152900 Marsabit - Shegel (B7)	5,000,000	-	5,000,000
1091153000 Spot Improvement XIV	(7,800,000)	-	(7,800,000)
1091153200 Spot Improvement XV	13,000,400	-	13,000,400
1091153300 Construction of Meru Link Roads	(5,000,000)	-	(5,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(20,000,000)	-	(20,000,000)
1091156100 Spot Improvement XVI	20,000,000	-	20,000,000
091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	(250,000,000)	(250,000,000)	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(5,255,000,000)	(5,250,000,000)	(5,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	95,000,000	-	95,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	95,000,000	-	95,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	95,000,000	-	95,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	95,000,000	-	95,000,000
1091157100 Floating Bridge Across Likoni Channel	(10,000,000)	-	(10,000,000)
1091159200 Spot Improvement XX	(14,000,000)	-	(14,000,000)
1091159600 Horn of Africa Gateway Development Project	(13,755,000,000)	(9,800,000,000)	(3,955,000,000)
1091159700 Spot Improvement XXI	(2,000,000)	-	(2,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091160400 Construction of Classrooms -KIHBT -Main Campus	(75,000,000)	-	(75,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus	(65,000,000)	-	(65,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	(436,473,992)	(436,473,992)	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	(738,302,563)	(738,302,563)	-
1091161900 Spot Improvement XXIII	(35,308,400)	-	(35,308,400)
1091162000 Spot Improvement XXIV	(19,000,000)	-	(19,000,000)
1091162100 Spot Improvement XXV	(7,000,000)	-	(7,000,000)
1091162200 Spot Improvement XXVI	(22,770,000)	-	(22,770,000)
1091162400 Spot Improvement XXVIII	(7,000,000)	-	(7,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project I	(400,000,000)	(400,000,000)	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	(50,000,000)	-	(50,000,000)
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	1,450,000	-	1,450,000
1091164100 Spot Improvement XXX	(49,000,000)	-	(49,000,000)
1091164600 Spot Improvement XXXII	(14,000,000)	-	(14,000,000)
1091165000 Access Roads to Industrial Park Facilities	(400,000,000)	(700,000,000)	300,000,000
1091166200 Samatar - Wajir	(900,000,000)	(900,000,000)	-
1091167200 Upgrading of Elwak -Rhamu Project	(1,200,000,000)	(1,200,000,000)	-
1091167300 Spot Improvement XXXIII	(30,000,000)	-	(30,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091167400 Spot Improvement XXXIV	(28,000,000)	-	(28,000,000)
1091167600 Rural Roads Gravelling	(7,000,000)	-	(7,000,000)
1091167700 Rural Roads Gravelling II	(5,000,000)	-	(5,000,000)
1091167800 Rural Roads Gravelling III	(35,000,000)	-	(35,000,000)
1091168000 Spot Improvement XXXV	(76,000,000)	-	(76,000,000)
1091168100 Spot Improvement XXXVI	(338,000,000)	-	(338,000,000)
1091168200 Critical Roads Interventions	200,000,000	-	200,000,000
1091168800 Rural Roads Murrarming II	(46,000,000)	-	(46,000,000)
1091169500 Land Compensation & Relocation of Services	801,550,000	-	801,550,000
1091169600 Critical Emergency Interventions III	(140,000,000)	-	(140,000,000)
1091169700 Rural Roads Murrarming III	(390,000,000)	-	(390,000,000)
1091169800 Spot Improvement XXXVII	(470,000,000)	-	(470,000,000)
1091169900 Low Volume Seals LVSR II	446,720,000	-	446,720,000
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	5,000,000	-	5,000,000
1091170100 Rural Roads Murrarming IV	(514,000,000)	-	(514,000,000)
1091170200 Rural Roads Murrarming V	(609,000,000)	-	(609,000,000)
1091170300 Rural Roads Murrarming VI	(357,000,000)	-	(357,000,000)
1091170400 Spot Improvement XXXVIII	(394,000,000)	-	(394,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091170500 Rural Roads Murrramming VII	(208,000,000)	-	(208,000,000)
1091170600 Rural Roads Murrramming VIII	(162,000,000)	-	(162,000,000)
1091170700 Rural Roads Murrramming IX	(455,000,000)	-	(455,000,000)
1091170800 Rural Roads Murrramming X	(489,000,000)	-	(489,000,000)
1091170900 Spot Improvement XXXIX	(469,500,000)	-	(469,500,000)
1091171200 Spot Improvement XI	(330,600,000)	-	(330,600,000)
1091171400 Rural Roads Gravelling IV	(28,000,000)	-	(28,000,000)
1091171500 Spot Improvement XLI	(496,000,000)	-	(496,000,000)
1091171600 Spot Improvement XLII	(455,000,000)	-	(455,000,000)
1091171700 Spot Improvement XLIII	(459,000,000)	-	(459,000,000)
1091171800 Spot Improvement XLIV	(399,000,000)	-	(399,000,000)
1091171900 Spot Improvement XLV	(396,000,000)	-	(396,000,000)
1091172000 Spot Improvement XLVI	(285,000,000)	-	(285,000,000)
1091172100 Spot Improvement XLVII	(288,792,000)	-	(288,792,000)
1091172200 Critical Roads XIX (Critical Roads I)	(242,000,000)	-	(242,000,000)
1091172300 Critical Roads XX (Critical Roads I)	(238,000,000)	-	(238,000,000)
1091172400 Critical Roads XXI (Critical Roads II)	(64,000,000)	-	(64,000,000)
1091172500 Critical Roads XXII (Critical Roads III)	(128,000,000)	-	(128,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091172600 Low Volume Seals LVSR III	628,943,613	-	628,943,613
1091172700 El-Nino Emergency Interventions	1,000,000,000	-	1,000,000,000
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	750,000,000	750,000,000	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)	10,000,000	10,000,000	-
1091174400 Low Volume Seals LVSR IV	379,500,000	-	379,500,000
1091174500 Kaptambuliet Bridge	60,000,000	-	60,000,000
1091174900 Spot Improvement LI	10,000,000	-	10,000,000
1091175100 Low Volume Seal Road - LVSR V	791,000,000	-	791,000,000
1091175200 Stage Construction	636,000,000	-	636,000,000
1091175400 Rana - Inungo Bridge	20,000,000	-	20,000,000
Total Change for Vote D1091 State Department for Roads	(42,091,332,942)	(32,216,276,555)	(9,875,056,387)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	42,773,315	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091101200 Kenya Transport Sector Support Programme						
2210700 Training Expenses	25,000,000	30,000,000	5,000,000	-	-	5,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	831,587,175	826,587,175	(5,000,000)	-	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	48,900,000	8,900,000	-	-	8,900,000
GROSS EXPENDITURE			8,900,000	-	-	8,900,000
NET EXPENDITURE			8,900,000	-	-	8,900,000
1091101300 National Urban Transport Improvement Project (NUTRIP)						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	1,450,000,000	960,000,000	-	-	960,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	40,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			970,000,000	-	-	970,000,000
NET EXPENDITURE			970,000,000	-	-	970,000,000
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
2210700 Training Expenses	1,815,000,000	1,465,000,000	(350,000,000)	(250,000,000)	(100,000,000)	(350,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	11,066,870,792	6,366,870,792	(4,700,000,000)	50,000,000	(4,750,000,000)	(4,700,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	25,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			(5,045,000,000)	(200,000,000)	(4,850,000,000)	(5,045,000,000)
Appropriations in Aid			(4,850,000,000)	-	(4,850,000,000)	(4,850,000,000)
5120200 Foreign Borrowing - Direct Payments	11,605,000,000	6,755,000,000	(4,850,000,000)	-	(4,850,000,000)	(4,850,000,000)
NET EXPENDITURE			(195,000,000)	(200,000,000)	-	(195,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,066,000,000	2,966,000,000	(7,100,000,000)	(2,400,000,000)	(4,700,000,000)	(7,100,000,000)
GROSS EXPENDITURE			(7,100,000,000)	(2,400,000,000)	(4,700,000,000)	(7,100,000,000)
Appropriations in Aid			(4,700,000,000)	-	(4,700,000,000)	(4,700,000,000)
5120200 Foreign Borrowing - Direct Payments	6,500,000,000	2,500,000,000	(4,000,000,000)	-	(4,000,000,000)	(4,000,000,000)
1320200 Grants from International Organizations	1,000,000,000	300,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE			(2,400,000,000)	(2,400,000,000)	-	(2,400,000,000)
1091103300 Kasoiyo Saos Society (D350)						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,308,800	93,308,800	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091106700 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	175,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091109300 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,722,400	57,722,400	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091112500 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,345,240	30,345,240	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091114700 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	320,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,468,678,972	2,903,678,972	(565,000,000)	-	(450,000,000)	(565,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(565,000,000)	-	(450,000,000)	(565,000,000)
Appropriations in Aid			(450,000,000)	-	(450,000,000)	(450,000,000)
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	2,400,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1320200 Grants from International Organizations	650,000,000	400,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE			(115,000,000)	-	-	(115,000,000)
1091116000 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	675,431,550	1,300,431,550	625,000,000	-	650,000,000	625,000,000
GROSS EXPENDITURE			625,000,000	-	650,000,000	625,000,000
Appropriations in Aid			650,000,000	-	650,000,000	650,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	1,250,000,000	650,000,000	-	650,000,000	650,000,000
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	675,719,417	775,719,417	100,000,000	-	100,000,000	100,000,000
GROSS EXPENDITURE			100,000,000	-	100,000,000	100,000,000
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	650,000,000	750,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE			-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	295,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE			25,000,000	-	-	25,000,000
1091117800 Road Reserves Mapping, protection & Network Management						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	58,062,637	(19,937,363)	-	-	(19,937,363)
GROSS EXPENDITURE			(19,937,363)	-	-	(19,937,363)
NET EXPENDITURE			(19,937,363)	-	-	(19,937,363)
1091120900 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	166,000,000	116,000,000	-	-	116,000,000
GROSS EXPENDITURE			116,000,000	-	-	116,000,000
NET EXPENDITURE			116,000,000	-	-	116,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091123300 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	269,000,000	24,000,000	-	-	24,000,000
GROSS EXPENDITURE			24,000,000	-	-	24,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			24,000,000	-	-	24,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,937,363	29,937,363	-	-	29,937,363
GROSS EXPENDITURE			29,937,363	-	-	29,937,363
NET EXPENDITURE			29,937,363	-	-	29,937,363
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	180,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	-	(11,500,000)	-	-	(11,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(11,500,000)	-	-	(11,500,000)
NET EXPENDITURE			(11,500,000)	-	-	(11,500,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE			(32,500,000)	-	-	(32,500,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	269,960,000	369,960,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1091128000 Annuity Low Volume Seal Roads						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	-	(3,000,000,000)	-	-	(3,000,000,000)
3110400 Construction of Roads	14,499,000,000	12,200,000,000	(2,299,000,000)	-	-	(2,299,000,000)
GROSS EXPENDITURE			(5,299,000,000)	-	-	(5,299,000,000)
Appropriations in Aid			(2,299,000,000)	-	-	(2,299,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	14,499,000,000	12,200,000,000	(2,299,000,000)	-	-	(2,299,000,000)
NET EXPENDITURE			(3,000,000,000)	-	-	(3,000,000,000)
1091128100 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	170,000,000	50,000,000	-	50,000,000	50,000,000
GROSS EXPENDITURE			50,000,000	-	50,000,000	50,000,000
Appropriations in Aid			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	100,000,000	50,000,000	-	50,000,000	50,000,000
NET EXPENDITURE			-	-	-	-

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	340,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE			70,000,000	-	-	70,000,000
1091129600 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,740,800	43,740,800	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091132001 Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,075,000,000	475,000,000	(600,000,000)	(270,000,000)	(330,000,000)	(600,000,000)
GROSS EXPENDITURE			(600,000,000)	(270,000,000)	(330,000,000)	(600,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(330,000,000)	-	(330,000,000)	(330,000,000)
5120200 Foreign Borrowing - Direct Payments	360,000,000	120,000,000	(240,000,000)	-	(240,000,000)	(240,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	50,000,000	10,000,000	(40,000,000)	-	(40,000,000)	(40,000,000)
1320200 Grants from International Organizations	250,000,000	200,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			(270,000,000)	(270,000,000)	-	(270,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,612,084,260	1,607,084,260	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091133800 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,847,158,288	1,822,158,288	(25,000,000)	-	-	(25,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,288,227,078	4,433,227,078	145,000,000	-	-	145,000,000
GROSS EXPENDITURE			145,000,000	-	-	145,000,000
NET EXPENDITURE			145,000,000	-	-	145,000,000
1091134100 Low Volume Seal Roads Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,883,632,000	1,943,632,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
1091134500 Nyaru - Iten						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,402,780	90,402,780	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091135400 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,061,300,993	4,305,800,993	244,500,000	-	-	244,500,000
GROSS EXPENDITURE			244,500,000	-	-	244,500,000
NET EXPENDITURE			244,500,000	-	-	244,500,000
1091135500 Backlog Maintenance Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,810,000	37,810,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135600 Backlog Maintenance Interventions - Cont						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,420,000	57,330,000	(21,090,000)	-	-	(21,090,000)
GROSS EXPENDITURE			(21,090,000)	-	-	(21,090,000)
NET EXPENDITURE			(21,090,000)	-	-	(21,090,000)
1091135900 Spot Improvement Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,703,200	133,400,000	2,696,800	-	-	2,696,800
GROSS EXPENDITURE			2,696,800	-	-	2,696,800
NET EXPENDITURE			2,696,800	-	-	2,696,800
1091137100 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,634,400	14,504,400	(7,130,000)	-	-	(7,130,000)
GROSS EXPENDITURE			(7,130,000)	-	-	(7,130,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(7,130,000)	-	-	(7,130,000)
1091137200 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	307,610,000	325,610,000	18,000,000	-	-	18,000,000
GROSS EXPENDITURE			18,000,000	-	-	18,000,000
NET EXPENDITURE			18,000,000	-	-	18,000,000
1091137400 Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,840,800	191,140,800	(17,700,000)	-	-	(17,700,000)
GROSS EXPENDITURE			(17,700,000)	-	-	(17,700,000)
NET EXPENDITURE			(17,700,000)	-	-	(17,700,000)
1091138400 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,360,000	-	(5,360,000)	-	-	(5,360,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(5,360,000)	-	-	(5,360,000)
NET EXPENDITURE			(5,360,000)	-	-	(5,360,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE			40,000,000	-	-	40,000,000
1091139700 Spot Improvement II						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,888,400	116,888,400	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091139800 SPOT IMPROVEMENT III						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	115,278,999	108,278,999	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,363,000,000	4,363,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,172,620	177,672,620	(82,500,000)	-	(82,500,000)	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	(82,500,000)	(82,500,000)
Appropriations in Aid			(82,500,000)	-	(82,500,000)	(82,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	230,000,000	147,500,000	(82,500,000)	-	(82,500,000)	(82,500,000)
NET EXPENDITURE			-	-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091141900 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,105,028,770	1,645,028,770	(1,460,000,000)	-	(1,460,000,000)	(1,460,000,000)
GROSS EXPENDITURE			(1,460,000,000)	-	(1,460,000,000)	(1,460,000,000)
Appropriations in Aid			(1,460,000,000)	-	(1,460,000,000)	(1,460,000,000)
1320200 Grants from International Organizations	1,500,000,000	40,000,000	(1,460,000,000)	-	(1,460,000,000)	(1,460,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091142300 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,172,620	30,172,620	(140,000,000)	-	(140,000,000)	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	(140,000,000)	(140,000,000)
Appropriations in Aid			(140,000,000)	-	(140,000,000)	(140,000,000)
5120200 Foreign Borrowing - Direct Payments	140,000,000	-	(140,000,000)	-	(140,000,000)	(140,000,000)
NET EXPENDITURE			-	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	30,057,540	(980,000,000)	-	(980,000,000)	(980,000,000)
GROSS EXPENDITURE			(980,000,000)	-	(980,000,000)	(980,000,000)
Appropriations in Aid			(980,000,000)	-	(980,000,000)	(980,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	20,000,000	(980,000,000)	-	(980,000,000)	(980,000,000)
NET EXPENDITURE			-	-	-	-
1091143000 SPOT IMPROVEMENT IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,903,200	92,903,200	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091143400 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,020,000	-	(7,020,000)	-	-	(7,020,000)
GROSS EXPENDITURE			(7,020,000)	-	-	(7,020,000)
NET EXPENDITURE			(7,020,000)	-	-	(7,020,000)
1091144000 KISII BY-PASS PHASE II						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091144500 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,162,000,000	846,000,000	(316,000,000)	(356,000,000)	40,000,000	(316,000,000)
GROSS EXPENDITURE			(316,000,000)	(356,000,000)	40,000,000	(316,000,000)
Appropriations in Aid			40,000,000	-	40,000,000	40,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	315,000,000	280,000,000	(35,000,000)	-	(35,000,000)	(35,000,000)
1320200 Grants from International Organizations	145,000,000	220,000,000	75,000,000	-	75,000,000	75,000,000
NET EXPENDITURE			(356,000,000)	(356,000,000)	-	(356,000,000)
1091146200 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,411,067,140	3,594,897,140	183,830,000	-	-	183,830,000
GROSS EXPENDITURE			183,830,000	-	-	183,830,000
NET EXPENDITURE			183,830,000	-	-	183,830,000
1091146300 Spot Improvement VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	273,018,600	253,018,600	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146600 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091148300 Spot Improvement IX						
2630200 Capital Grants to Government Agencies and other Levels of Government	309,000,000	304,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091148400 Spot Improvement X						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,590,000	-	(8,590,000)	-	-	(8,590,000)
GROSS EXPENDITURE			(8,590,000)	-	-	(8,590,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(8,590,000)	-	-	(8,590,000)
1091148500 Spot Improvement XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	495,276,000	562,380,000	67,104,000	-	-	67,104,000
GROSS EXPENDITURE			67,104,000	-	-	67,104,000
NET EXPENDITURE			67,104,000	-	-	67,104,000
1091149800 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,725,000,000	3,875,000,000	1,150,000,000	-	1,150,000,000	1,150,000,000
GROSS EXPENDITURE			1,150,000,000	-	1,150,000,000	1,150,000,000
Appropriations in Aid			1,150,000,000	-	1,150,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	3,000,000,000	400,000,000	-	400,000,000	400,000,000
1320200 Grants from International Organizations	50,000,000	800,000,000	750,000,000	-	750,000,000	750,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	765,000,000	795,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
1091150700 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	125,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE			25,000,000	-	-	25,000,000
1091151600 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	110,000,000	65,000,000	-	-	65,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			65,000,000	-	-	65,000,000
NET EXPENDITURE			65,000,000	-	-	65,000,000
1091151800 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	20,000,000	1,100,000	(18,900,000)	-	-	(18,900,000)
GROSS EXPENDITURE			(18,900,000)	-	-	(18,900,000)
NET EXPENDITURE			(18,900,000)	-	-	(18,900,000)
1091152000 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,374,010	160,374,010	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE			45,000,000	-	-	45,000,000
1091152400 Spot Improvement XII						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	58,776,000	49,776,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE			(9,000,000)	-	-	(9,000,000)
1091152700 Spot Improvement XIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,070,000	-	(7,070,000)	-	-	(7,070,000)
GROSS EXPENDITURE			(7,070,000)	-	-	(7,070,000)
NET EXPENDITURE			(7,070,000)	-	-	(7,070,000)
1091152800 Low Volume Seals LVSR						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,644,995,895	2,790,375,095	145,379,200	-	-	145,379,200
GROSS EXPENDITURE			145,379,200	-	-	145,379,200
NET EXPENDITURE			145,379,200	-	-	145,379,200

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152900 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,345,240	65,345,240	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE			5,000,000	-	-	5,000,000
1091153000 Spot Improvement XIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,603,259	45,803,259	(7,800,000)	-	-	(7,800,000)
GROSS EXPENDITURE			(7,800,000)	-	-	(7,800,000)
NET EXPENDITURE			(7,800,000)	-	-	(7,800,000)
1091153200 Spot Improvement XV						
2630200 Capital Grants to Government Agencies and other Levels of Government	276,194,695	289,195,095	13,000,400	-	-	13,000,400
GROSS EXPENDITURE			13,000,400	-	-	13,000,400

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			13,000,400	-	-	13,000,400
1091153300 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,322,224	36,322,224	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091156100 Spot Improvement XVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,460,000	370,460,000	20,000,000	-	-	20,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,047,000,000	797,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	(250,000,000)	(250,000,000)
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	750,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE			-	-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,096,000,000	841,000,000	(5,255,000,000)	-	(5,250,000,000)	(5,255,000,000)
GROSS EXPENDITURE			(5,255,000,000)	-	(5,250,000,000)	(5,255,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(5,250,000,000)	-	(5,250,000,000)	(5,250,000,000)
5120200 Foreign Borrowing - Direct Payments	6,000,000,000	750,000,000	(5,250,000,000)	-	(5,250,000,000)	(5,250,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,834,330	210,834,330	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE			95,000,000	-	-	95,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,834,330	240,834,330	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE			95,000,000	-	-	95,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,834,330	240,834,330	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE			95,000,000	-	-	95,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,323,420	216,323,420	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE			95,000,000	-	-	95,000,000
1091157100 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,658,235	17,658,235	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091159200 Spot Improvement XX						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	(14,000,000)	-	-	(14,000,000)
GROSS EXPENDITURE			(14,000,000)	-	-	(14,000,000)
NET EXPENDITURE			(14,000,000)	-	-	(14,000,000)
1091159600 Horn of Africa Gateway Development Project						
2210700 Training Expenses	1,006,000,000	206,000,000	(800,000,000)	(800,000,000)	-	(800,000,000)
2211300 Other Operating Expenses	200,000,000	150,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	18,714,059,278	5,804,059,278	(12,910,000,000)	(3,160,000,000)	(9,750,000,000)	(12,910,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,000,000	14,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			(13,755,000,000)	(3,960,000,000)	(9,800,000,000)	(13,755,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(9,800,000,000)	-	(9,800,000,000)	(9,800,000,000)
5120200 Foreign Borrowing - Direct Payments	13,900,000,000	4,100,000,000	(9,800,000,000)	-	(9,800,000,000)	(9,800,000,000)
NET EXPENDITURE			(3,955,000,000)	(3,960,000,000)	-	(3,955,000,000)
1091159700 Spot Improvement XXI						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	110,000,000	35,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091160500 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	90,000,000	25,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	83,526,008	(436,473,992)	-	(436,473,992)	(436,473,992)
GROSS EXPENDITURE			(436,473,992)	-	(436,473,992)	(436,473,992)
Appropriations in Aid			(436,473,992)	-	(436,473,992)	(436,473,992)
5120200 Foreign Borrowing - Direct Payments	500,000,000	63,526,008	(436,473,992)	-	(436,473,992)	(436,473,992)
NET EXPENDITURE			-	-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,000,000	281,697,437	(738,302,563)	-	(738,302,563)	(738,302,563)
GROSS EXPENDITURE			(738,302,563)	-	(738,302,563)	(738,302,563)
Appropriations in Aid			(738,302,563)	-	(738,302,563)	(738,302,563)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	261,697,437	(738,302,563)	-	(738,302,563)	(738,302,563)
NET EXPENDITURE			-	-	-	-
1091161900 Spot Improvement XXIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	796,797,200	761,488,800	(35,308,400)	-	-	(35,308,400)
GROSS EXPENDITURE			(35,308,400)	-	-	(35,308,400)
NET EXPENDITURE			(35,308,400)	-	-	(35,308,400)
1091162000 Spot Improvement XXIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	5,000,000	(19,000,000)	-	-	(19,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(19,000,000)	-	-	(19,000,000)
NET EXPENDITURE			(19,000,000)	-	-	(19,000,000)
1091162100 Spot Improvement XXV						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)
1091162200 Spot Improvement XXVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,770,000	-	(22,770,000)	-	-	(22,770,000)
GROSS EXPENDITURE			(22,770,000)	-	-	(22,770,000)
NET EXPENDITURE			(22,770,000)	-	-	(22,770,000)
1091162400 Spot Improvement XXVIII						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	102,155,200	95,155,200	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	515,000,000	115,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
GROSS EXPENDITURE			(400,000,000)	-	(400,000,000)	(400,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE			-	-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	542,601,891	492,601,891	(50,000,000)	-	-	(50,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,374,010	66,824,010	1,450,000	-	-	1,450,000
GROSS EXPENDITURE			1,450,000	-	-	1,450,000
NET EXPENDITURE			1,450,000	-	-	1,450,000
1091164100 Spot Improvement XXX						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	-	(49,000,000)	-	-	(49,000,000)
GROSS EXPENDITURE			(49,000,000)	-	-	(49,000,000)
NET EXPENDITURE			(49,000,000)	-	-	(49,000,000)
1091164600 Spot Improvement XXXII						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	29,000,000	(14,000,000)	-	-	(14,000,000)
GROSS EXPENDITURE			(14,000,000)	-	-	(14,000,000)
NET EXPENDITURE			(14,000,000)	-	-	(14,000,000)
1091165000 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	870,028,770	470,028,770	(400,000,000)	-	(700,000,000)	(400,000,000)
GROSS EXPENDITURE			(400,000,000)	-	(700,000,000)	(400,000,000)
Appropriations in Aid			(700,000,000)	-	(700,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	100,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE			300,000,000	-	-	300,000,000
1091166200 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	110,057,540	(900,000,000)	-	(900,000,000)	(900,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(900,000,000)	-	(900,000,000)	(900,000,000)
Appropriations in Aid			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
NET EXPENDITURE			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	300,000,000	(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
GROSS EXPENDITURE			(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
Appropriations in Aid			(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	300,000,000	(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
NET EXPENDITURE			-	-	-	-
1091167300 Spot Improvement XXXIII						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	5,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091167400 Spot Improvement XXXIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	(28,000,000)	-	-	(28,000,000)
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE			(28,000,000)	-	-	(28,000,000)
1091167600 Rural Roads Gravelling						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091167700 Rural Roads Gravelling II						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,600,000	140,600,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091167800 Rural Roads Gravelling III						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091168000 Spot Improvement XXXV						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	15,000,000	(76,000,000)	-	-	(76,000,000)
GROSS EXPENDITURE			(76,000,000)	-	-	(76,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(76,000,000)	-	-	(76,000,000)
1091168100 Spot Improvement XXXVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	413,000,000	75,000,000	(338,000,000)	-	-	(338,000,000)
GROSS EXPENDITURE			(338,000,000)	-	-	(338,000,000)
NET EXPENDITURE			(338,000,000)	-	-	(338,000,000)
1091168200 Critical Roads Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	240,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1091168800 Rural Roads Murrarming II						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	10,000,000	(46,000,000)	-	-	(46,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(46,000,000)	-	-	(46,000,000)
NET EXPENDITURE			(46,000,000)	-	-	(46,000,000)
1091169500 Land Compensation & Relocation of Services						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,580,812,124	4,382,362,124	801,550,000	-	-	801,550,000
GROSS EXPENDITURE			801,550,000	-	-	801,550,000
NET EXPENDITURE			801,550,000	-	-	801,550,000
1091169600 Critical Emergency Interventions III						
2630200 Capital Grants to Government Agencies and other Levels of Government	539,000,000	399,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE			(140,000,000)	-	-	(140,000,000)
1091169700 Rural Roads Murrarming III						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	427,000,000	37,000,000	(390,000,000)	-	-	(390,000,000)
GROSS EXPENDITURE			(390,000,000)	-	-	(390,000,000)
NET EXPENDITURE			(390,000,000)	-	-	(390,000,000)
1091169800 Spot Improvement XXXVII						
2630200 Capital Grants to Government Agencies and other Levels of Government	725,000,000	255,000,000	(470,000,000)	-	-	(470,000,000)
GROSS EXPENDITURE			(470,000,000)	-	-	(470,000,000)
NET EXPENDITURE			(470,000,000)	-	-	(470,000,000)
1091169900 Low Volume Seals LVSR II						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,105,731,200	3,552,451,200	446,720,000	-	-	446,720,000
GROSS EXPENDITURE			446,720,000	-	-	446,720,000
NET EXPENDITURE			446,720,000	-	-	446,720,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,320	52,773,320	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE			5,000,000	-	-	5,000,000
1091170100 Rural Roads Murramming IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	535,000,000	21,000,000	(514,000,000)	-	-	(514,000,000)
GROSS EXPENDITURE			(514,000,000)	-	-	(514,000,000)
NET EXPENDITURE			(514,000,000)	-	-	(514,000,000)
1091170200 Rural Roads Murramming V						
2630200 Capital Grants to Government Agencies and other Levels of Government	686,000,000	77,000,000	(609,000,000)	-	-	(609,000,000)
GROSS EXPENDITURE			(609,000,000)	-	-	(609,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(609,000,000)	-	-	(609,000,000)
1091170300 Rural Roads Murrarming VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	357,000,000	-	(357,000,000)	-	-	(357,000,000)
GROSS EXPENDITURE			(357,000,000)	-	-	(357,000,000)
NET EXPENDITURE			(357,000,000)	-	-	(357,000,000)
1091170400 Spot Improvement XXXVIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	693,000,000	299,000,000	(394,000,000)	-	-	(394,000,000)
GROSS EXPENDITURE			(394,000,000)	-	-	(394,000,000)
NET EXPENDITURE			(394,000,000)	-	-	(394,000,000)
1091170500 Rural Roads Murrarming VII						
2630200 Capital Grants to Government Agencies and other Levels of Government	693,000,000	485,000,000	(208,000,000)	-	-	(208,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(208,000,000)	-	-	(208,000,000)
NET EXPENDITURE			(208,000,000)	-	-	(208,000,000)
1091170600 Rural Roads Murrarming VIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	693,000,000	531,000,000	(162,000,000)	-	-	(162,000,000)
GROSS EXPENDITURE			(162,000,000)	-	-	(162,000,000)
NET EXPENDITURE			(162,000,000)	-	-	(162,000,000)
1091170700 Rural Roads Murrarming IX						
2630200 Capital Grants to Government Agencies and other Levels of Government	693,000,000	238,000,000	(455,000,000)	-	-	(455,000,000)
GROSS EXPENDITURE			(455,000,000)	-	-	(455,000,000)
NET EXPENDITURE			(455,000,000)	-	-	(455,000,000)
1091170800 Rural Roads Murrarming X						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	588,000,000	99,000,000	(489,000,000)	-	-	(489,000,000)
GROSS EXPENDITURE			(489,000,000)	-	-	(489,000,000)
NET EXPENDITURE			(489,000,000)	-	-	(489,000,000)
1091170900 Spot Improvement XXXIX						
2630200 Capital Grants to Government Agencies and other Levels of Government	664,600,000	195,100,000	(469,500,000)	-	-	(469,500,000)
GROSS EXPENDITURE			(469,500,000)	-	-	(469,500,000)
NET EXPENDITURE			(469,500,000)	-	-	(469,500,000)
1091171200 Spot Improvement XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	678,600,000	348,000,000	(330,600,000)	-	-	(330,600,000)
GROSS EXPENDITURE			(330,600,000)	-	-	(330,600,000)
NET EXPENDITURE			(330,600,000)	-	-	(330,600,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091171400 Rural Roads Gravelling IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	68,000,000	(28,000,000)	-	-	(28,000,000)
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE			(28,000,000)	-	-	(28,000,000)
1091171500 Spot Improvement XLI						
2630200 Capital Grants to Government Agencies and other Levels of Government	525,000,000	29,000,000	(496,000,000)	-	-	(496,000,000)
GROSS EXPENDITURE			(496,000,000)	-	-	(496,000,000)
NET EXPENDITURE			(496,000,000)	-	-	(496,000,000)
1091171600 Spot Improvement XLII						
2630200 Capital Grants to Government Agencies and other Levels of Government	687,200,000	232,200,000	(455,000,000)	-	-	(455,000,000)
GROSS EXPENDITURE			(455,000,000)	-	-	(455,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(455,000,000)	-	-	(455,000,000)
1091171700 Spot Improvement XLIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	991,943,850	532,943,850	(459,000,000)	-	-	(459,000,000)
GROSS EXPENDITURE			(459,000,000)	-	-	(459,000,000)
NET EXPENDITURE			(459,000,000)	-	-	(459,000,000)
1091171800 Spot Improvement XLIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	659,500,000	260,500,000	(399,000,000)	-	-	(399,000,000)
GROSS EXPENDITURE			(399,000,000)	-	-	(399,000,000)
NET EXPENDITURE			(399,000,000)	-	-	(399,000,000)
1091171900 Spot Improvement XLV						
2630200 Capital Grants to Government Agencies and other Levels of Government	643,000,000	247,000,000	(396,000,000)	-	-	(396,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(396,000,000)	-	-	(396,000,000)
NET EXPENDITURE			(396,000,000)	-	-	(396,000,000)
1091172000 Spot Improvement XLVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	605,000,000	320,000,000	(285,000,000)	-	-	(285,000,000)
GROSS EXPENDITURE			(285,000,000)	-	-	(285,000,000)
NET EXPENDITURE			(285,000,000)	-	-	(285,000,000)
1091172100 Spot Improvement XLVII						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	96,208,000	(288,792,000)	-	-	(288,792,000)
GROSS EXPENDITURE			(288,792,000)	-	-	(288,792,000)
NET EXPENDITURE			(288,792,000)	-	-	(288,792,000)
1091172200 Critical Roads XIX (Critical Roads I)						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,007,000,000	765,000,000	(242,000,000)	-	-	(242,000,000)
GROSS EXPENDITURE			(242,000,000)	-	-	(242,000,000)
NET EXPENDITURE			(242,000,000)	-	-	(242,000,000)
1091172300 Critical Roads XX (Critical Roads I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	743,000,000	505,000,000	(238,000,000)	-	-	(238,000,000)
GROSS EXPENDITURE			(238,000,000)	-	-	(238,000,000)
NET EXPENDITURE			(238,000,000)	-	-	(238,000,000)
1091172400 Critical Roads XXI (Critical Roads II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	286,000,000	222,000,000	(64,000,000)	-	-	(64,000,000)
GROSS EXPENDITURE			(64,000,000)	-	-	(64,000,000)
NET EXPENDITURE			(64,000,000)	-	-	(64,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091172500 Critical Roads XXII (Critical Roads III)						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,000,000	45,000,000	(128,000,000)	-	-	(128,000,000)
GROSS EXPENDITURE			(128,000,000)	-	-	(128,000,000)
NET EXPENDITURE			(128,000,000)	-	-	(128,000,000)
1091172600 Low Volume Seals LVSR III						
2630200 Capital Grants to Government Agencies and other Levels of Government	557,027,999	1,185,971,612	628,943,613	-	-	628,943,613
GROSS EXPENDITURE			628,943,613	-	-	628,943,613
NET EXPENDITURE			628,943,613	-	-	628,943,613
1091172700 El-Nino Emergency Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			1,000,000,000	-	-	1,000,000,000
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	750,000,000	750,000,000	-	750,000,000	750,000,000
GROSS EXPENDITURE			750,000,000	-	750,000,000	750,000,000
Appropriations in Aid			750,000,000	-	750,000,000	750,000,000
5120200 Foreign Borrowing - Direct Payments	-	750,000,000	750,000,000	-	750,000,000	750,000,000
NET EXPENDITURE			-	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			10,000,000	-	10,000,000	10,000,000
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE			-	-	-	-
1091174400 Low Volume Seals LVSR IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	379,500,000	379,500,000	-	-	379,500,000
GROSS EXPENDITURE			379,500,000	-	-	379,500,000
NET EXPENDITURE			379,500,000	-	-	379,500,000
1091174500 Kaptambuliet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
1091174900 Spot Improvement LI						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1091175100 Low Volume Seal Road - LVSR V						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	791,000,000	791,000,000	-	-	791,000,000
GROSS EXPENDITURE			791,000,000	-	-	791,000,000
NET EXPENDITURE			791,000,000	-	-	791,000,000
1091175200 Stage Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	636,000,000	636,000,000	-	-	636,000,000
GROSS EXPENDITURE			636,000,000	-	-	636,000,000
NET EXPENDITURE			636,000,000	-	-	636,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091175400 Rana - Inungo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE VOTE 1091 State Department for Roads KShs.			(9,875,056,387)	(7,186,000,000)	(29,917,276,555)	(9,875,056,387)

KShs.

Total Approved Estimates.....	73,150,000,000
Less - Reduction as above.....	<u>(9,875,056,387)</u>
NET TOTAL.....	<u><u>63,274,943,613</u></u>

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	42,773,315	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	25,000,000	30,000,000	5,000,000	-	-	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	48,900,000	8,900,000	-	-	8,900,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			13,900,000	-	-	13,900,000
NET EXPENDITURE SUB-HEAD			13,900,000	-	-	13,900,000
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	210,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE HEAD			8,900,000	-	-	8,900,000
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	40,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	1,450,000,000	960,000,000	-	-	960,000,000
GROSS EXPENDITURE			960,000,000	-	-	960,000,000
NET EXPENDITURE SUB-HEAD			960,000,000	-	-	960,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE HEAD			970,000,000	-	-	970,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101401 Headquarters						
2210700 Training Expenses	1,815,000,000	1,465,000,000	(350,000,000)	(250,000,000)	(100,000,000)	(350,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	25,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			(345,000,000)	(250,000,000)	(100,000,000)	(345,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	1,200,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			(245,000,000)	(250,000,000)	-	(245,000,000)
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River— Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,105,296,631	605,296,631	(2,500,000,000)	-	(2,500,000,000)	(2,500,000,000)
GROSS EXPENDITURE			(2,500,000,000)	-	(2,500,000,000)	(2,500,000,000)
Appropriations in Aid			(2,500,000,000)	-	(2,500,000,000)	(2,500,000,000)
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	500,000,000	(2,500,000,000)	-	(2,500,000,000)	(2,500,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,120,617,957	820,617,957	(3,300,000,000)	-	(3,300,000,000)	(3,300,000,000)
GROSS EXPENDITURE			(3,300,000,000)	-	(3,300,000,000)	(3,300,000,000)
Appropriations in Aid			(3,300,000,000)	-	(3,300,000,000)	(3,300,000,000)
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	700,000,000	(3,300,000,000)	-	(3,300,000,000)	(3,300,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,617,957	70,617,957	(350,000,000)	-	(350,000,000)	(350,000,000)
GROSS EXPENDITURE			(350,000,000)	-	(350,000,000)	(350,000,000)
Appropriations in Aid			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	(350,000,000)	-	(350,000,000)	(350,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,617,957	1,570,617,957	550,000,000	50,000,000	500,000,000	550,000,000
GROSS EXPENDITURE			550,000,000	50,000,000	500,000,000	550,000,000
Appropriations in Aid			500,000,000	-	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	900,000,000	1,400,000,000	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	50,000,000	-	50,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	2,100,000,000	900,000,000	-	900,000,000	900,000,000
GROSS EXPENDITURE			900,000,000	-	900,000,000	900,000,000
Appropriations in Aid			900,000,000	-	900,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,900,000,000	900,000,000	-	900,000,000	900,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE HEAD			(195,000,000)	(200,000,000)	-	(195,000,000)
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,941,000,000	2,041,000,000	(1,900,000,000)	-	(1,900,000,000)	(1,900,000,000)
GROSS EXPENDITURE			(1,900,000,000)	-	(1,900,000,000)	(1,900,000,000)
Appropriations in Aid			(1,900,000,000)	-	(1,900,000,000)	(1,900,000,000)
5120200 Foreign Borrowing - Direct Payments	3,900,000,000	2,000,000,000	(1,900,000,000)	-	(1,900,000,000)	(1,900,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,125,000,000	925,000,000	(5,200,000,000)	(2,400,000,000)	(2,800,000,000)	(5,200,000,000)
GROSS EXPENDITURE			(5,200,000,000)	(2,400,000,000)	(2,800,000,000)	(5,200,000,000)
Appropriations in Aid			(2,800,000,000)	-	(2,800,000,000)	(2,800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	500,000,000	(2,100,000,000)	-	(2,100,000,000)	(2,100,000,000)
1320200 Grants from International Organizations	1,000,000,000	300,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE SUB-HEAD			(2,400,000,000)	(2,400,000,000)	-	(2,400,000,000)
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			(2,400,000,000)	(2,400,000,000)	-	(2,400,000,000)
1091103300 Kasoiyo Saos Society (D350).						
1091103301 Kasoiyo Saos Society (D350)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	98,308,800	93,308,800	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091103300 Kasoiyo Saos Society (D350)						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	175,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,722,400	57,722,400	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,345,240	30,345,240	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091114700 Thika - Magumu Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	320,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091114700 Thika - Magumu Road						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,473,132,342	1,248,132,342	(225,000,000)	-	(225,000,000)	(225,000,000)
GROSS EXPENDITURE			(225,000,000)	-	(225,000,000)	(225,000,000)
Appropriations in Aid			(225,000,000)	-	(225,000,000)	(225,000,000)
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	1,000,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	350,000,000	225,000,000	(125,000,000)	-	(125,000,000)	(125,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091115402 Lot 2 :Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,995,546,630	1,655,546,630	(340,000,000)	-	(225,000,000)	(340,000,000)
GROSS EXPENDITURE			(340,000,000)	-	(225,000,000)	(340,000,000)
Appropriations in Aid			(225,000,000)	-	(225,000,000)	(225,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	300,000,000	175,000,000	(125,000,000)	-	(125,000,000)	(125,000,000)
NET EXPENDITURE SUB-HEAD			(115,000,000)	-	-	(115,000,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE HEAD			(115,000,000)	-	-	(115,000,000)
1091116000 Kitale -Endebes - Suam Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	675,431,550	1,300,431,550	625,000,000	-	650,000,000	625,000,000
GROSS EXPENDITURE			625,000,000	-	650,000,000	625,000,000
Appropriations in Aid			650,000,000	-	650,000,000	650,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	1,250,000,000	650,000,000	-	650,000,000	650,000,000
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	675,719,417	775,719,417	100,000,000	-	100,000,000	100,000,000
GROSS EXPENDITURE			100,000,000	-	100,000,000	100,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	650,000,000	750,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE HEAD			-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	295,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE HEAD			25,000,000	-	-	25,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.						
1091120601 Construction Of Kapsoya Roads In Eldoret Municipality						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	58,062,637	(19,937,363)	-	-	(19,937,363)
GROSS EXPENDITURE			(19,937,363)	-	-	(19,937,363)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(19,937,363)	-	-	(19,937,363)
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality						
NET EXPENDITURE HEAD			(19,937,363)	-	-	(19,937,363)
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	166,000,000	116,000,000	-	-	116,000,000
GROSS EXPENDITURE			116,000,000	-	-	116,000,000
NET EXPENDITURE SUB-HEAD			116,000,000	-	-	116,000,000
1091120900 Garissa Municipality Roads						
NET EXPENDITURE HEAD			116,000,000	-	-	116,000,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091123300 Nairobi Outering Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	144,000,000	29,000,000	-	-	29,000,000
GROSS EXPENDITURE			29,000,000	-	-	29,000,000
NET EXPENDITURE SUB-HEAD			29,000,000	-	-	29,000,000
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE HEAD			24,000,000	-	-	24,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,937,363	29,937,363	-	-	29,937,363
GROSS EXPENDITURE			29,937,363	-	-	29,937,363
NET EXPENDITURE SUB-HEAD			29,937,363	-	-	29,937,363
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE HEAD			29,937,363	-	-	29,937,363
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	180,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	-	(11,500,000)	-	-	(11,500,000)
GROSS EXPENDITURE			(11,500,000)	-	-	(11,500,000)
NET EXPENDITURE SUB-HEAD			(11,500,000)	-	-	(11,500,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE HEAD			(11,500,000)	-	-	(11,500,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE HEAD			(32,500,000)	-	-	(32,500,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	100,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1091126397 Eldas Township Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	46,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	93,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	14,499,000,000	12,200,000,000	(2,299,000,000)	-	-	(2,299,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,299,000,000)	-	-	(2,299,000,000)
Appropriations in Aid			(2,299,000,000)	-	-	(2,299,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	14,499,000,000	12,200,000,000	(2,299,000,000)	-	-	(2,299,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091128002 Repayment to Roads Annuity Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	-	(3,000,000,000)	-	-	(3,000,000,000)
GROSS EXPENDITURE			(3,000,000,000)	-	-	(3,000,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000,000)	-	-	(3,000,000,000)
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE HEAD			(3,000,000,000)	-	-	(3,000,000,000)
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	170,000,000	50,000,000	-	50,000,000	50,000,000
GROSS EXPENDITURE			50,000,000	-	50,000,000	50,000,000
Appropriations in Aid			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	100,000,000	50,000,000	-	50,000,000	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE HEAD			-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	340,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE HEAD			70,000,000	-	-	70,000,000
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,740,800	43,740,800	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	780,000,000	180,000,000	(600,000,000)	(270,000,000)	(330,000,000)	(600,000,000)
GROSS EXPENDITURE			(600,000,000)	(270,000,000)	(330,000,000)	(600,000,000)
Appropriations in Aid			(330,000,000)	-	(330,000,000)	(330,000,000)
5120200 Foreign Borrowing - Direct Payments	360,000,000	120,000,000	(240,000,000)	-	(240,000,000)	(240,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	50,000,000	10,000,000	(40,000,000)	-	(40,000,000)	(40,000,000)
1320200 Grants from International Organizations	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(270,000,000)	(270,000,000)	-	(270,000,000)
1091132001 Roads 2000						
NET EXPENDITURE HEAD			(270,000,000)	(270,000,000)	-	(270,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,560,000	295,560,000	25,000,000	-	-	25,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091133744 Mau Mau(Meru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,723,600	37,723,600	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,404,000	52,404,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	12,800,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133797 Adiedo-Border -Pala/Oriwo - Njeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	35,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	65,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091133800 Low Volume Seals Phase 1 Batch 2.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,321,021	91,321,021	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,800,000	134,800,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,210,400	67,210,400	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133847 Phase 1:Karbonjo-Kipsaraman-Kinyach Aror (Kipsaraman-Kinyach Sect						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	190,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,274,000	157,274,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,349,600	65,349,600	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,176,800	188,176,800	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	45,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,440,000	90,440,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	105,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			(55,000,000)	-	-	(55,000,000)
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,350,003	305,350,003	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,465,200	99,465,200	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,200,000	108,200,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	25,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	123,968,400	118,968,400	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	215,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	91,400,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,340,000	41,340,000	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,054,400	76,054,400	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	255,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	205,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,800,000	178,800,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,600,000	180,600,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	205,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	244,800,000	239,800,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)- Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,000,000	87,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	48,040,000	148,040,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091133996 Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	112,773,315	65,000,000	-	-	65,000,000
GROSS EXPENDITURE			65,000,000	-	-	65,000,000
NET EXPENDITURE SUB-HEAD			65,000,000	-	-	65,000,000
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			145,000,000	-	-	145,000,000
1091134100 Low Volume Seal Roads Batch 1.						
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,640,000	56,640,000	(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,800,000	265,800,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd- A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,244,800	96,244,800	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,800,000	110,800,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091134139 Thwake Bridge EmaerGENCY Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	25,400,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091134141 Mitarakwa - Ha Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,600,000	120,600,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091134142 Nanyuki Town Roads/Likii Nturukuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091134144 Maina Village Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	22,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,402,780	90,402,780	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091134500 Nyaru - Iten						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1091135400 Low Volume Seal Roads.						
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	85,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,659,600	279,159,600	177,500,000	-	-	177,500,000
GROSS EXPENDITURE			177,500,000	-	-	177,500,000
NET EXPENDITURE SUB-HEAD			177,500,000	-	-	177,500,000
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	96,400,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135426 Soy - Kipsangui - Kabenès & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,329,200	65,329,200	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,413,600	92,413,600	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,400,000	96,400,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,374,000	92,374,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,200,000	108,200,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	252,000,000	37,000,000	-	-	37,000,000
GROSS EXPENDITURE			37,000,000	-	-	37,000,000
NET EXPENDITURE SUB-HEAD			37,000,000	-	-	37,000,000
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	130,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	104,614,800	99,614,800	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,812,000	260,812,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,100,000	110,100,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,400,000	96,400,000	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135482 Ongata Rongai - Nazarene University Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,394,800	115,394,800	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	375,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	146,400,000	141,400,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,414,800	87,414,800	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,800,000	240,800,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135400 Low Volume Seal Roads						
NET EXPENDITURE HEAD			244,500,000	-	-	244,500,000
1091135500 Backlog Maintenance Interventions.						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,810,000	37,810,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1091135600 Backlog Maintenance Interventions - Cont.						
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091135685 Pelewa Bridge						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,090,000	-	(7,090,000)	-	-	(7,090,000)
GROSS EXPENDITURE			(7,090,000)	-	-	(7,090,000)
NET EXPENDITURE SUB-HEAD			(7,090,000)	-	-	(7,090,000)
1091135692 Kandiege - Samanga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE HEAD			(21,090,000)	-	-	(21,090,000)
1091135900 Spot Improvement Interventions.						
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,303,200	-	(7,303,200)	-	-	(7,303,200)
GROSS EXPENDITURE			(7,303,200)	-	-	(7,303,200)
NET EXPENDITURE SUB-HEAD			(7,303,200)	-	-	(7,303,200)
1091135900 Spot Improvement Interventions						
NET EXPENDITURE HEAD			2,696,800	-	-	2,696,800
1091137100 Spot Improvement Works.						
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,130,000	-	(7,130,000)	-	-	(7,130,000)
GROSS EXPENDITURE			(7,130,000)	-	-	(7,130,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,130,000)	-	-	(7,130,000)
1091137100 Spot Improvement Works						
NET EXPENDITURE HEAD			(7,130,000)	-	-	(7,130,000)
1091137200 Spot Improvement Works.						
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamumu-Warukira-Shamata						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,610,000	320,610,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091137258 Nairutia- Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091137200 Spot Improvement Works						
NET EXPENDITURE HEAD			18,000,000	-	-	18,000,000
1091137400 Spot Improvement.						
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	35,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091137463 Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	75,600,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091137486 Jnen C66 (Kirasha) - Sulmac - Karati						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,700,000	-	(7,700,000)	-	-	(7,700,000)
GROSS EXPENDITURE			(7,700,000)	-	-	(7,700,000)
NET EXPENDITURE SUB-HEAD			(7,700,000)	-	-	(7,700,000)
1091137400 Spot Improvement						
NET EXPENDITURE HEAD			(17,700,000)	-	-	(17,700,000)
1091138400 Kibunja - Molo.						
1091138401 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,360,000	-	(5,360,000)	-	-	(5,360,000)
GROSS EXPENDITURE			(5,360,000)	-	-	(5,360,000)
NET EXPENDITURE SUB-HEAD			(5,360,000)	-	-	(5,360,000)
1091138400 Kibunja - Molo						
NET EXPENDITURE HEAD			(5,360,000)	-	-	(5,360,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE HEAD			40,000,000	-	-	40,000,000
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,200,000	85,200,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091139700 Spot Improvement II						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091139800 SPOT IMPROVEMENT III.						
1091139881 Gesinga Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,363,000,000	4,363,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE HEAD			2,000,000,000	-	-	2,000,000,000
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,172,620	177,672,620	(82,500,000)	-	(82,500,000)	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	(82,500,000)	(82,500,000)
Appropriations in Aid			(82,500,000)	-	(82,500,000)	(82,500,000)
5120200 Foreign Borrowing - Direct Payments	230,000,000	147,500,000	(82,500,000)	-	(82,500,000)	(82,500,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE HEAD			-	-	-	-
1091140500 Ruiru □ Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091141900 Kitale-Morpus (KFW).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,105,028,770	1,645,028,770	(1,460,000,000)	-	(1,460,000,000)	(1,460,000,000)
GROSS EXPENDITURE			(1,460,000,000)	-	(1,460,000,000)	(1,460,000,000)
Appropriations in Aid			(1,460,000,000)	-	(1,460,000,000)	(1,460,000,000)
1320200 Grants from International Organizations	1,500,000,000	40,000,000	(1,460,000,000)	-	(1,460,000,000)	(1,460,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			-	-	-	-
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,172,620	30,172,620	(140,000,000)	-	(140,000,000)	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	(140,000,000)	(140,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(140,000,000)	-	(140,000,000)	(140,000,000)
5120200 Foreign Borrowing - Direct Payments	140,000,000	-	(140,000,000)	-	(140,000,000)	(140,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE HEAD			-	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	30,057,540	(980,000,000)	-	(980,000,000)	(980,000,000)
GROSS EXPENDITURE			(980,000,000)	-	(980,000,000)	(980,000,000)
Appropriations in Aid			(980,000,000)	-	(980,000,000)	(980,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	20,000,000	(980,000,000)	-	(980,000,000)	(980,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE HEAD			-	-	-	-
1091143000 SPOT IMPROVEMENT IV.						
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,903,200	92,903,200	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,020,000	-	(7,020,000)	-	-	(7,020,000)
GROSS EXPENDITURE			(7,020,000)	-	-	(7,020,000)
NET EXPENDITURE SUB-HEAD			(7,020,000)	-	-	(7,020,000)
1091143400 African Community Access Programme						
NET EXPENDITURE HEAD			(7,020,000)	-	-	(7,020,000)
1091144000 KISII BY-PASS PHASE II.						
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,162,000,000	846,000,000	(316,000,000)	(356,000,000)	40,000,000	(316,000,000)
GROSS EXPENDITURE			(316,000,000)	(356,000,000)	40,000,000	(316,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			40,000,000	-	40,000,000	40,000,000
5120200 Foreign Borrowing - Direct Payments	315,000,000	280,000,000	(35,000,000)	-	(35,000,000)	(35,000,000)
1320200 Grants from International Organizations	145,000,000	220,000,000	75,000,000	-	75,000,000	75,000,000
NET EXPENDITURE SUB-HEAD			(356,000,000)	(356,000,000)	-	(356,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE HEAD			(356,000,000)	(356,000,000)	-	(356,000,000)
1091146200 Low Volume Seal Roads.						
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,800,000	105,800,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146217 Gekano - Amabuko						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	128,400,000	123,400,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146218 Manga - Motemomwamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	78,400,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,872,000	120,872,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	190,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,008,000	155,008,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146249 Gisambai - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,763,200	117,763,200	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,630,000	-	(1,630,000)	-	-	(1,630,000)
GROSS EXPENDITURE			(1,630,000)	-	-	(1,630,000)
NET EXPENDITURE SUB-HEAD			(1,630,000)	-	-	(1,630,000)
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,220,000	145,220,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	285,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,520,000	165,520,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,540,000	-	(4,540,000)	-	-	(4,540,000)
GROSS EXPENDITURE			(4,540,000)	-	-	(4,540,000)
NET EXPENDITURE SUB-HEAD			(4,540,000)	-	-	(4,540,000)
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	240,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	121,197,200	116,197,200	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini - Nyamindi- Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	465,000,000	115,000,000	-	-	115,000,000
GROSS EXPENDITURE			115,000,000	-	-	115,000,000
NET EXPENDITURE SUB-HEAD			115,000,000	-	-	115,000,000
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara-Karumandi- Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,200,000	130,200,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,682,800	149,682,800	30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			183,830,000	-	-	183,830,000
1091146300 Spot Improvement VI.						
1091146337 Oinobmoi-Kapkelelwa- Kipsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,818,600	230,818,600	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091146300 Spot Improvement VI						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091146600 Emergency Culverts and Bridges.						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091148300 Spot Improvement IX.						
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	275,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091148300 Spot Improvement IX						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091148400 Spot Improvement X.						
1091148476 Jnct Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,590,000	-	(1,590,000)	-	-	(1,590,000)
GROSS EXPENDITURE			(1,590,000)	-	-	(1,590,000)
NET EXPENDITURE SUB-HEAD			(1,590,000)	-	-	(1,590,000)
1091148496 Ligega - Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091148400 Spot Improvement X						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(8,590,000)	-	-	(8,590,000)
1091148500 Spot Improvement XI.						
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,296,000	-	(8,296,000)	-	-	(8,296,000)
GROSS EXPENDITURE			(8,296,000)	-	-	(8,296,000)
NET EXPENDITURE SUB-HEAD			(8,296,000)	-	-	(8,296,000)
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	125,000,000	75,000,000	-	-	75,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,200,000	210,200,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,580,000	187,980,000	(12,600,000)	-	-	(12,600,000)
GROSS EXPENDITURE			(12,600,000)	-	-	(12,600,000)
NET EXPENDITURE SUB-HEAD			(12,600,000)	-	-	(12,600,000)
1091148500 Spot Improvement XI						
NET EXPENDITURE HEAD			67,104,000	-	-	67,104,000
1091149800 Mombasa - Mtwapa.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,341,000,000	1,541,000,000	200,000,000	-	200,000,000	200,000,000
GROSS EXPENDITURE			200,000,000	-	200,000,000	200,000,000
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	1,500,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,384,000,000	2,334,000,000	950,000,000	-	950,000,000	950,000,000
GROSS EXPENDITURE			950,000,000	-	950,000,000	950,000,000
Appropriations in Aid			950,000,000	-	950,000,000	950,000,000
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	1,500,000,000	200,000,000	-	200,000,000	200,000,000
1320200 Grants from International Organizations	50,000,000	800,000,000	750,000,000	-	750,000,000	750,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE HEAD			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	305,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	220,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	270,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	125,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE HEAD			25,000,000	-	-	25,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	110,000,000	65,000,000	-	-	65,000,000
GROSS EXPENDITURE			65,000,000	-	-	65,000,000
NET EXPENDITURE SUB-HEAD			65,000,000	-	-	65,000,000
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE HEAD			65,000,000	-	-	65,000,000
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	20,000,000	1,100,000	(18,900,000)	-	-	(18,900,000)
GROSS EXPENDITURE			(18,900,000)	-	-	(18,900,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(18,900,000)	-	-	(18,900,000)
1091151800 Restoration of Damaged Offices at Works House						
NET EXPENDITURE HEAD			(18,900,000)	-	-	(18,900,000)
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,374,010	160,374,010	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1091152000 Njabini - Kinyona						
NET EXPENDITURE HEAD			45,000,000	-	-	45,000,000
1091152400 Spot Improvement XII.						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152423 Sidindi-Sigomere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091152400 Spot Improvement XII						
NET EXPENDITURE HEAD			(9,000,000)	-	-	(9,000,000)
1091152700 Spot Improvement XIII.						
1091152788 E5007 Lokole-Eldas Road						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,070,000	-	(7,070,000)	-	-	(7,070,000)
GROSS EXPENDITURE			(7,070,000)	-	-	(7,070,000)
NET EXPENDITURE SUB-HEAD			(7,070,000)	-	-	(7,070,000)
1091152700 Spot Improvement XIII						
NET EXPENDITURE HEAD			(7,070,000)	-	-	(7,070,000)
1091152800 Low Volume Seals LVSR.						
1091152804 Kaptiony Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	75,000,000	70,000,000	-	-	70,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,800,000	163,800,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	175,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurini - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,434,000	198,434,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,167,200	105,167,200	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,660,000	-	(4,660,000)	-	-	(4,660,000)
GROSS EXPENDITURE			(4,660,000)	-	-	(4,660,000)
NET EXPENDITURE SUB-HEAD			(4,660,000)	-	-	(4,660,000)
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	241,441,000	236,441,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,176,095	66,176,095	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,730,000	200,730,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,322,000	73,322,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	170,400,000	165,400,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	153,000,000	88,000,000	-	-	88,000,000
GROSS EXPENDITURE			88,000,000	-	-	88,000,000
NET EXPENDITURE SUB-HEAD			88,000,000	-	-	88,000,000
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,200,000	94,200,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,340,000	101,340,000	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152868 Konyu - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,170,000	-	(5,170,000)	-	-	(5,170,000)
GROSS EXPENDITURE			(5,170,000)	-	-	(5,170,000)
NET EXPENDITURE SUB-HEAD			(5,170,000)	-	-	(5,170,000)
1091152869 Makenzi -Muruka - Kandara Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,860,800	-	(7,860,800)	-	-	(7,860,800)
GROSS EXPENDITURE			(7,860,800)	-	-	(7,860,800)
NET EXPENDITURE SUB-HEAD			(7,860,800)	-	-	(7,860,800)
1091152889 Kasoyo Tenges – Saos (C66) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,450,000	145,450,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152890 Mwingi – Kalisasi -Mumbini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,604,000	30,604,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091152891 Gatugi-Konyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,930,000	-	(4,930,000)	-	-	(4,930,000)
GROSS EXPENDITURE			(4,930,000)	-	-	(4,930,000)
NET EXPENDITURE SUB-HEAD			(4,930,000)	-	-	(4,930,000)
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE HEAD			145,379,200	-	-	145,379,200
1091152900 Marsabit - Shegel (B7).						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,345,240	65,345,240	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			5,000,000	-	-	5,000,000
1091153000 Spot Improvement XIV.						
1091153010 Ruiru-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	-	(7,390,000)	-	-	(7,390,000)
GROSS EXPENDITURE			(7,390,000)	-	-	(7,390,000)
NET EXPENDITURE SUB-HEAD			(7,390,000)	-	-	(7,390,000)
1091153044 Kagio-Baricho-Kerugoya Road						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000	-	(410,000)	-	-	(410,000)
GROSS EXPENDITURE			(410,000)	-	-	(410,000)
NET EXPENDITURE SUB-HEAD			(410,000)	-	-	(410,000)
1091153000 Spot Improvement XIV						
NET EXPENDITURE HEAD			(7,800,000)	-	-	(7,800,000)
1091153200 Spot Improvement XV.						
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,720,000	-	(6,720,000)	-	-	(6,720,000)
GROSS EXPENDITURE			(6,720,000)	-	-	(6,720,000)
NET EXPENDITURE SUB-HEAD			(6,720,000)	-	-	(6,720,000)
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,970,000	30,000,000	23,030,000	-	-	23,030,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			23,030,000	-	-	23,030,000
NET EXPENDITURE SUB-HEAD			23,030,000	-	-	23,030,000
1091153213 Gura - Karangia - Miirini Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,170,000	-	(5,170,000)	-	-	(5,170,000)
GROSS EXPENDITURE			(5,170,000)	-	-	(5,170,000)
NET EXPENDITURE SUB-HEAD			(5,170,000)	-	-	(5,170,000)
1091153219 Makenji - Muruka - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,139,600	-	(8,139,600)	-	-	(8,139,600)
GROSS EXPENDITURE			(8,139,600)	-	-	(8,139,600)
NET EXPENDITURE SUB-HEAD			(8,139,600)	-	-	(8,139,600)
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,600,695	132,600,695	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091153200 Spot Improvement XV						
NET EXPENDITURE HEAD			13,000,400	-	-	13,000,400
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,322,224	36,322,224	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	350,460,000	370,460,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091156100 Spot Improvement XVI						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,047,000,000	797,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	(250,000,000)	(250,000,000)
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	750,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE HEAD			-	-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,096,000,000	841,000,000	(5,255,000,000)	-	(5,250,000,000)	(5,255,000,000)
GROSS EXPENDITURE			(5,255,000,000)	-	(5,250,000,000)	(5,255,000,000)
Appropriations in Aid			(5,250,000,000)	-	(5,250,000,000)	(5,250,000,000)
5120200 Foreign Borrowing - Direct Payments	6,000,000,000	750,000,000	(5,250,000,000)	-	(5,250,000,000)	(5,250,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,834,330	210,834,330	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE SUB-HEAD			95,000,000	-	-	95,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE HEAD			95,000,000	-	-	95,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,834,330	240,834,330	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE SUB-HEAD			95,000,000	-	-	95,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE HEAD			95,000,000	-	-	95,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,834,330	240,834,330	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE SUB-HEAD			95,000,000	-	-	95,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE HEAD			95,000,000	-	-	95,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	121,323,420	216,323,420	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE SUB-HEAD			95,000,000	-	-	95,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE HEAD			95,000,000	-	-	95,000,000
1091157100 Floating Bridge Across Likoni Channel.						
1091157101 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,658,235	17,658,235	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091157100 Floating Bridge Across Likoni Channel						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159200 Spot Improvement XX.						
1091159242 Endau - Marigu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091159200 Spot Improvement XX						
NET EXPENDITURE HEAD			(14,000,000)	-	-	(14,000,000)
1091159600 Horn of Africa Gateway Development Project.						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159601 Headquarters						
2210700 Training Expenses	1,006,000,000	206,000,000	(800,000,000)	(800,000,000)	-	(800,000,000)
2211300 Other Operating Expenses	200,000,000	150,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,000,000	14,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			(845,000,000)	(800,000,000)	(50,000,000)	(845,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	150,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(795,000,000)	(800,000,000)	-	(795,000,000)
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,503,771,578	1,203,771,578	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
GROSS EXPENDITURE			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
Appropriations in Aid			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	700,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,710,057,540	1,010,057,540	(2,700,000,000)	(200,000,000)	(2,500,000,000)	(2,700,000,000)
GROSS EXPENDITURE			(2,700,000,000)	(200,000,000)	(2,500,000,000)	(2,700,000,000)
Appropriations in Aid			(2,500,000,000)	-	(2,500,000,000)	(2,500,000,000)
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	500,000,000	(2,500,000,000)	-	(2,500,000,000)	(2,500,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,057,540	950,057,540	(1,360,000,000)	(110,000,000)	(1,250,000,000)	(1,360,000,000)
GROSS EXPENDITURE			(1,360,000,000)	(110,000,000)	(1,250,000,000)	(1,360,000,000)
Appropriations in Aid			(1,250,000,000)	-	(1,250,000,000)	(1,250,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	750,000,000	(1,250,000,000)	-	(1,250,000,000)	(1,250,000,000)
NET EXPENDITURE SUB-HEAD			(110,000,000)	(110,000,000)	-	(110,000,000)
1091159605 HOAGDP:Tarbaj-Kotulo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,057,540	960,057,540	(1,350,000,000)	(100,000,000)	(1,250,000,000)	(1,350,000,000)
GROSS EXPENDITURE			(1,350,000,000)	(100,000,000)	(1,250,000,000)	(1,350,000,000)
Appropriations in Aid			(1,250,000,000)	-	(1,250,000,000)	(1,250,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	750,000,000	(1,250,000,000)	-	(1,250,000,000)	(1,250,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	(100,000,000)	-	(100,000,000)
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,310,057,540	510,057,540	(800,000,000)	(300,000,000)	(500,000,000)	(800,000,000)
GROSS EXPENDITURE			(800,000,000)	(300,000,000)	(500,000,000)	(800,000,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(300,000,000)	(300,000,000)	-	(300,000,000)
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,310,057,540	510,057,540	(800,000,000)	(300,000,000)	(500,000,000)	(800,000,000)
GROSS EXPENDITURE			(800,000,000)	(300,000,000)	(500,000,000)	(800,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(300,000,000)	(300,000,000)	-	(300,000,000)
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	100,000,000	(500,000,000)	(50,000,000)	(450,000,000)	(500,000,000)
GROSS EXPENDITURE			(500,000,000)	(50,000,000)	(450,000,000)	(500,000,000)
Appropriations in Aid			(450,000,000)	-	(450,000,000)	(450,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	50,000,000	(450,000,000)	-	(450,000,000)	(450,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	500,000,000	(4,000,000,000)	(2,000,000,000)	(2,000,000,000)	(4,000,000,000)
GROSS EXPENDITURE			(4,000,000,000)	(2,000,000,000)	(2,000,000,000)	(4,000,000,000)
Appropriations in Aid			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	200,000,000	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000,000)	(2,000,000,000)	-	(2,000,000,000)
1091159612 HoAGDP: Garissa Liboi-Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	60,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	(100,000,000)	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	(100,000,000)	-	(100,000,000)
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(3,955,000,000)	(3,960,000,000)	-	(3,955,000,000)
1091159700 Spot Improvement XXI.						
1091159759 Ndiuni-Beulah-Kiio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159700 Spot Improvement XXI						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	110,000,000	35,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	90,000,000	25,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	83,526,008	(436,473,992)	-	(436,473,992)	(436,473,992)
GROSS EXPENDITURE			(436,473,992)	-	(436,473,992)	(436,473,992)
Appropriations in Aid			(436,473,992)	-	(436,473,992)	(436,473,992)
5120200 Foreign Borrowing - Direct Payments	500,000,000	63,526,008	(436,473,992)	-	(436,473,992)	(436,473,992)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE HEAD			-	-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,000,000	281,697,437	(738,302,563)	-	(738,302,563)	(738,302,563)
GROSS EXPENDITURE			(738,302,563)	-	(738,302,563)	(738,302,563)
Appropriations in Aid			(738,302,563)	-	(738,302,563)	(738,302,563)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	261,697,437	(738,302,563)	-	(738,302,563)	(738,302,563)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1091161900 Spot Improvement XXIII.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161917 Chepnyal-Toyo-Nakwijit						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,450,000	-	(6,450,000)	-	-	(6,450,000)
GROSS EXPENDITURE			(6,450,000)	-	-	(6,450,000)
NET EXPENDITURE SUB-HEAD			(6,450,000)	-	-	(6,450,000)
1091161919 Sebit-Parwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	-	(7,390,000)	-	-	(7,390,000)
GROSS EXPENDITURE			(7,390,000)	-	-	(7,390,000)
NET EXPENDITURE SUB-HEAD			(7,390,000)	-	-	(7,390,000)
1091161930 Ikanga-Nduundune						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161931 Nduundune-Matua-Kavisuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091161940 Sipili □ Olmoran Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	146,220,000	136,220,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091161942 Karundas □ Gatei □ Kirichu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	180,240,000	195,240,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091161943 Sankuri - Bulla Medina						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,608,400	-	(9,608,400)	-	-	(9,608,400)
GROSS EXPENDITURE			(9,608,400)	-	-	(9,608,400)
NET EXPENDITURE SUB-HEAD			(9,608,400)	-	-	(9,608,400)
1091161952 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,860,000	-	(4,860,000)	-	-	(4,860,000)
GROSS EXPENDITURE			(4,860,000)	-	-	(4,860,000)
NET EXPENDITURE SUB-HEAD			(4,860,000)	-	-	(4,860,000)
1091161900 Spot Improvement XXIII						
NET EXPENDITURE HEAD			(35,308,400)	-	-	(35,308,400)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091162000 Spot Improvement XXIV.						
1091162039 Kaseve-Muthwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162040 Kakongo-Musonoke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091162041 Katalwa-Munyange-Kisasi-Mutwathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091162000 Spot Improvement XXIV						
NET EXPENDITURE HEAD			(19,000,000)	-	-	(19,000,000)
1091162100 Spot Improvement XXV.						
1091162180 Gesima-Kiajauri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091162100 Spot Improvement XXV						
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1091162200 Spot Improvement XXVI.						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091162203 Fanjua - Mkomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091162204 Masalani - Mjengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091162218 Nzaaiku-Makutano-Karura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091162244 Kulamawe - Malkadara						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,770,000	-	(1,770,000)	-	-	(1,770,000)
GROSS EXPENDITURE			(1,770,000)	-	-	(1,770,000)
NET EXPENDITURE SUB-HEAD			(1,770,000)	-	-	(1,770,000)
1091162200 Spot Improvement XXVI						
NET EXPENDITURE HEAD			(22,770,000)	-	-	(22,770,000)
1091162400 Spot Improvement XXVIII.						
1091162427 Tonga-Ligongo-Chief's camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,600,000	71,600,000	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	515,000,000	115,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
GROSS EXPENDITURE			(400,000,000)	-	(400,000,000)	(400,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.						
1091163802 Lot 2:Miwani-Chemilil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,374,010	167,374,010	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,546,630	177,546,630	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,374,010	66,824,010	1,450,000	-	-	1,450,000
GROSS EXPENDITURE			1,450,000	-	-	1,450,000
NET EXPENDITURE SUB-HEAD			1,450,000	-	-	1,450,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE HEAD			1,450,000	-	-	1,450,000
1091164100 Spot Improvement XXX.						
1091164146 Dunto - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164147 Guba - Hareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164157 KS Access Marsabit 3rd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164159 Ngoleni - Mathunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091164182 River Nzoia - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164187 Junction Gesora Road- Access Kijani Court						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164193 Katuaa-Kikumbati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164100 Spot Improvement XXX						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(49,000,000)	-	-	(49,000,000)
1091164600 Spot Improvement XXXII.						
1091164650 Mbakani-Kwa Mukiu-Kethivo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164651 Lysak-Manza						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164600 Spot Improvement XXXII						
NET EXPENDITURE HEAD			(14,000,000)	-	-	(14,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091165000 Access Roads to Industrial Park Facilities.						
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	365,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	805,028,770	105,028,770	(700,000,000)	-	(700,000,000)	(700,000,000)
GROSS EXPENDITURE			(700,000,000)	-	(700,000,000)	(700,000,000)
Appropriations in Aid			(700,000,000)	-	(700,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	100,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165000 Access Roads to Industrial Park Facilities						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			300,000,000	-	-	300,000,000
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	110,057,540	(900,000,000)	-	(900,000,000)	(900,000,000)
GROSS EXPENDITURE			(900,000,000)	-	(900,000,000)	(900,000,000)
Appropriations in Aid			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166200 Samatar - Wajir						
NET EXPENDITURE HEAD			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	300,000,000	(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
GROSS EXPENDITURE			(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
Appropriations in Aid			(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	300,000,000	(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
NET EXPENDITURE HEAD			-	-	-	-
1091167300 Spot Improvement XXXIII.						
1091167331 Rawan - Itir						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167373 KHS Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091167374 KHS Access Marsabit 1st North						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167375 KHS Access Marsabit 2nd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167300 Spot Improvement XXXIII						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091167400 Spot Improvement XXXIV.						
1091167408 Pastors Road Access Kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167418 Kiukuni - Mathingau						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167419 Kivutini - Ngelani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167448 Nyamusi- Bomabacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167400 Spot Improvement XXXIV						
NET EXPENDITURE HEAD			(28,000,000)	-	-	(28,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091167600 Rural Roads Gravelling.						
1091167633 Lataka - Uran - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167600 Rural Roads Gravelling						
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1091167700 Rural Roads Gravelling II.						
1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091167700 Rural Roads Gravelling II						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091167800 Rural Roads Gravelling III.						
1091167810 Msau-Mvita						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167811 Mwasere Girls- Koenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091167812 Tausa-Makutano Kwa Chief						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167813 Kighombo-Ndome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167814 Mwatunge-Kipusi-Kenyatta High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167800 Rural Roads Gravelling III						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091168000 Spot Improvement XXXV.						
1091168048 Nyamaiya-Ekona& Mogenda Links						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168049 Bomonyama-Mochengo-Nyakembene						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168050 Getare Tbc Mosache-Ekona Osogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168051 Sawo Sawo-Nduru Sch-Kebogoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168052 Suguta-Ritaro-Riamayenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168053 Arura-Ekeonga-Orienyo-Kenuchi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168057 Monyenya-Riokeri-Riasobera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168060 Ndonyo-Ontunu-Arura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168061 Riamaanya-Mesaria-Okebira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168062 Ruma-Nyakoni-Getionkio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168065 Access Gathugu Village/Tea Buying						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168081 Jet A2 - Kimorori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168082 Kimorori - St Michael -Rurii						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168000 Spot Improvement XXXV						
NET EXPENDITURE HEAD			(76,000,000)	-	-	(76,000,000)
1091168100 Spot Improvement XXXVI.						
1091168141 Otati-Agolomuok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168142 Bunge-Osogo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168143 Osogo-Got Kojowi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168144 Ndhiwa-Rakoro-Bwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168145 Ratanga-Randhore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168146 Nyamanga-Rota-Ndisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168147 Kobodo-Nyandiwa-Kome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168148 Nyandemra-Osani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168149 Kamsama-Kitare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168150 Godariyo-Ngodhe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168151 Gachuba- Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168152 Nyasumi- Biticha						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168153 Esani-Riamoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168154 Rigwero- Nyansira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168155 Karantini-Rikenye Tbc -Tinga-Kenyerere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168156 Lung Anyiro-Duka Moja-Mukunyuku Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168157 Eshibanze-Nucleus-Malanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168158 Koyonzo-Mirere-Rvsio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168159 Harambee-Namalenje-Masuno Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168160 Mayoni-Makunda-Panyako						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168161 Gibarori - Nyatara - Sanchawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168162 Sengerema - Kemakoba - Nyaitara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168163 Kebaroti - Kwigena - Nguruna						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168164 Remanyanki - Tebesi - Getongoroma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168165 Eronge - Chimo Moyale						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168166 Charachani - Omogumo - Bumburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168167 Geturi Junction - Kiong'Anyo - Magena						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168168 Marani -Sombogo Rioma - Nyatieko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168169 Ititi Dok - Mbanda Nyagesenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168170 Kegogi - Tambacha - Marani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168171 Nyankongo - Sombogo- Marani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168172 Owalo - Nyansakia - Nyakeiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168173 Nymotaro - Nyakamba - Kiomoncha - Nyaera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168174 Mbanda - Nyansagah - Kiareni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168175 Nyandida Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168176 Isecha Market - Rigena - Kayole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168177 Tinga - Nyankaanda - Riamokora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168178 Nyabikondo - Botabori - Nyagoto						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168179 Sensi Primary - Nyabongo - Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168182 Sigiwo-Tabagon-Kaplel						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168183 St T. Kapchorwa Sec -Kapsugut/Kaptallam - Kapchemengich/Kapmokonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168184 Kaplelach- Kapnyemis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168185 Manyulia - Shikunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168186 Mahondo - Mufiratsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168188 Funyula - Nambuku 15Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168189 Namuduru - Kapili - Munyanja - Nyamila Centre 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168190 Makindu - Kiambani - Vombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168191 Kiboko - Mbiuni						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168192 Simba - Matutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168194 Jabali - Saos - Moisbridge 9Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168196 Mukhonje - Luandeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168197 Manyonyi - Angate - Ivona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168198 Kibau-Ini - Kimaruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168199 Mutunguru - Mathage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168100 Spot Improvement XXXVI						
NET EXPENDITURE HEAD			(338,000,000)	-	-	(338,000,000)
1091168200 Critical Roads Interventions.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	240,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091168200 Critical Roads Interventions						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1091168800 Rural Roads Murrarming II.						
1091168877 Holly Land- Rosper- Makaburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168878 Maramba- Varsity- Highland						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091168879 Hagar Jarer- Libahlo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168880 Danyere- Libahlo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168881 Batekaya- Garashi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168882 Dhololo- Mugomoni- Batekaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168883 Kangungi- Riviero						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168884 Kanyariri- Muraru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168800 Rural Roads Murrarming II						
NET EXPENDITURE HEAD			(46,000,000)	-	-	(46,000,000)
1091169500 Land Compensation & Relocation of Services.						
1091169504 Land Comp: Akala - Odok Loop, Kodiaga - Nyangweso - Wangai-Onyinyore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	388,584,241	137,134,241	(251,450,000)	-	-	(251,450,000)
GROSS EXPENDITURE			(251,450,000)	-	-	(251,450,000)
NET EXPENDITURE SUB-HEAD			(251,450,000)	-	-	(251,450,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	2,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE SUB-HEAD			1,000,000,000	-	-	1,000,000,000
1091169520 Land Compensation: Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,305,515	16,305,515	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,546,630	90,546,630	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091169500 Land Compensation & Relocation of Services						
NET EXPENDITURE HEAD			801,550,000	-	-	801,550,000
1091169600 Critical Emergency Interventions III.						
1091169657 Oliondo-Mundi Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169658 Simba Primary-Quarry Site RdC491						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169659 Kaimbaga Mkt-Quarry Site Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169660 Uhuru-Gatarwa Rd L3769...						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169661 Rurii-Mukindu Rd L3765.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169662 Elewet Secondary To Kelewet Dispensary Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169663 Moongoni Catholic To Mongoni Primary Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169664 Kijijia Roads To Kapkrures Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169665 Kipenden PrimaryTo Chiefs Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169666 Kimangaru - Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169667 Ndunda - Ngerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169668 Kathangari - Mukangu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169669 Rwika - Maramuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169670 Kanyariri - Magaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169671 C501 Rumuruti - Karvatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169673 F2135 Mairo -Inya - Kiandeg						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169674 F2150 Kahutha -Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169675 F2134 Kiandeg - Mahianyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169676 Laikipia University - Thunju						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169677 Ruiru - Mwisho Wa Rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169600 Critical Emergency Interventions III						
NET EXPENDITURE HEAD			(140,000,000)	-	-	(140,000,000)
1091169700 Rural Roads Murrarming III.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169729 Gachiriro - Gitereki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169730 Kahatha - Gwathamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169731 Kamagoko - Mwangasia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169732 Ngaru - Kihari						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169733 Kabura - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169737 A2 Makara - Kililishua						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169738 Access To Gatwanyaga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169739 Access Mtoni Lodge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169740 Muriru - Gitero						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169741 Gatune - Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169742 Kandara - Murungaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169743 Muriru - Wakariru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169744 Kiboya - Reli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169745 Gitero - Njoguoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169746 Gituku - Narumoro Boys						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169747 Gititu Secondary - Kinyangi Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169748 Chania Ridge - Mwana Wikio						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169749 Mwana Wikio - Swani Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169750 Greystone - Kihiu Mwiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169751 Swani - Greystone - Mathitima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169752 Jnc Matunda - Macfast Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169753 Jn Ha Kahuva - Jn Ha Ngewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169754 Jn Delmonte - Nanga Rfarm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169755 Nanga Farm - Kihiu Mwiri Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169756 Kahatha - Gitereki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169757 Jn Cdf Office - Kasoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169758 Ngamia One- Mwanja Mbogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169759 Kwa Masoro - St Teresa'S Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169760 Kanduri - Ha Kamuiru - Kirathani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169761 Kaguku - Kiriko - Nyaitira River						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169762 Kaguku - Ha Muturi- Ha Kinyanjui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169763 Kasoom- Ha Ndambuki Wa Kilonzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169764 Ha Muturi - Nyaitira - Ha Baba Beti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169765 Kinyangi - Kititu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169766 Gititu - Db Maragwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169767 Mbao-Tulasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169768 Mwangaza-Munyugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169769 Kari-Malewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169770 Wanjohi-Bara Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169771 Kiambogo-Bara Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169772 Loswar-Kwa Mikado						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169773 Maili Kumi-Kanyagia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169774 Karai-Rexona						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169775 Lodwar-Kihara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169776 Gwa Kungu-Karagoini Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169777 Jnct B195-Thome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169778 Mutaga-Chereta						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169780 Jnct A4 Nyahururu Water-Rwathia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169781 Mutanga Disp-Gatitu Pri Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169787 Ndaire - Kaburi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169788 Kabocha - Kiahiti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169789 Powerline - Light House Chapel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169790 Green Valley Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169791 Ng'enda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169792 Jun Ndundu - Cura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169793 Lataka - Uran						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169794 Mudama - Demo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169795 Adadi - Garba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169796 El Dimtu - Magadho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169797 Df - Ambalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169700 Rural Roads Murramming III						
NET EXPENDITURE HEAD			(390,000,000)	-	-	(390,000,000)
1091169800 Spot Improvement XXXVII.						
1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169803 Enjija Kona - Munzeywe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169804 Small & Lovely Bush - Madebeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169805 Ingotse Junct - Lukume Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169808 E7312 Breakpoint -Tumsifu -Lanet Junctb20						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169809 Benga - Sirinde						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169810 Kobare - Got Ayenga						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169811 Kobare - Ngiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169812 Siaya - Huludhi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169813 Malomba - Pap Orengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169814 Kiamuya - Kamuge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169815 Gacami - Birithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169816 Kiminini-Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169817 Koikoi-Gitwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169818 Kiungani-Mitoni Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169819 Kiminini-Lukhome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169820 Maili Saba-Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169821 Kapkeburu-Kamaget						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169822 Kipsitet Mkt-Koitaburot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169823 Kipsitet-Police Post-Mau						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169824 Kapsaos - Kapngetuny Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169825 Songinin- Kipsigori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169826 Kwihota Sec School - Mashinani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169827 Ruiru Rainbow - Bambo Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169828 Mabundu - Gianchore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169829 Bonyunyu - Bumburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169830 Getumbi- Riamo - Mogambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169831 Sani - Tunta - Itabago						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169832 Kahaini - Kaburugi - Kiberenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169833 Muthiora Road Kawangware						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169834 Obamba - Osiri - Ogal Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169835 Jnc Rombe - Kanyakech						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169836 Kanyakech - Kagito						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169837 Omulo Dispensarry Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169838 Manyatta Primary Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169839 Kisugunwa School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169840 Mudungu - Gaigedi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169841 Tigoi - Mwoki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169842 Ebuyangu - Emusire Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169843 OI Moran - Stadium						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169844 P326: Red Corner - Emboita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169845 Tetu - Thengeini Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169846 Maryland Sec Sch- Mihango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169847 F7139: Green Valley Ecd - Njoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169848 Chemintany - Koiser						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169849 Magrib - Sirwa - Lawina						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169850 Equity - Seasons Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169851 Muserech - Orinie						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169852 Ngoswa - Kelelwa - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169853 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169854 Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169855 Muserechi - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169857 Acceses Kaptumin and Root Primary Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169858 Lelek - Kipkabus						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169859 Airport - St. George's						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169860 Chepkosom - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169861 Kaprobu - Emsilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169862 Kapkorio - Cheptebo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169863 Kisenende - Chemarmar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169864 Access to Kobos Police Station & SDA Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169865 Access to Meza Primary School & Kobos Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169866 Access to ICT Mwachon Centrre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169867 Kipkeikei - Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169868 Kamoi - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169869 Kiplombe - Maili Nne						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169870 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169871 Maili Nne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169873 Krugah Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169875 (P398_ELDORET) Mailinne - Kipkenyo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169876 (E7176) Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169877 Bayete - Kesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169878 (E7176) Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169879 Tuiyoluk - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169880 Sawe Archivers - Tired Pry Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169881 Daraja Mbili - Center Kwanza						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169882 Ziwa Sirikwa Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169883 Kaptesa - Lemuro Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169884 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169885 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169886 Chepkoilel - Rimoi -Kamoiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169887 Cheptiret - Kaptumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091169888 Tuiyobei - Aturei						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169889 C39 - St Georges School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169891 Dalsan - Fini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169892 Fini-Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091169893 Sabuli-Dartar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169894 Dartar-Biyamado						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169895 Biyamado-Sarif						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169896 Kiminini-Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169897 Kiungani-Mitoni-Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169898 Maili saba- Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169899 Sikhulu-Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169800 Spot Improvement XXXVII						
NET EXPENDITURE HEAD			(470,000,000)	-	-	(470,000,000)
1091169900 Low Volume Seals LVSR II.						
1091169901 Mahiga Primary School-Ol Moran Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	43,600,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	40,600,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091169916 Maraba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,480,000	-	(1,480,000)	-	-	(1,480,000)
GROSS EXPENDITURE			(1,480,000)	-	-	(1,480,000)
NET EXPENDITURE SUB-HEAD			(1,480,000)	-	-	(1,480,000)
1091169917 Kiunyu-Muteria Pry-Chania						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	30,600,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,200,000	75,200,000	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169944 Githambo Junction - Githiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,600,000	65,600,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169945 Kahatia - Theri - Nduruini						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	135,600,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			55,000,000	-	-	55,000,000
1091169959 Upgrade of Kagio Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	143,000,000	73,000,000	-	-	73,000,000
GROSS EXPENDITURE			73,000,000	-	-	73,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			73,000,000	-	-	73,000,000
1091169960 Upgrade of Sagana Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	125,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			55,000,000	-	-	55,000,000
1091169961 Upgrading to Bitumen Stds of Mandera Town Rds Phase 2 All Category						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	105,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1091169964 Majoice Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169966 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	60,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091169971 upgrading to bitumen standards of Nyeri Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	95,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	115,200,000	45,200,000	-	-	45,200,000
GROSS EXPENDITURE			45,200,000	-	-	45,200,000
NET EXPENDITURE SUB-HEAD			45,200,000	-	-	45,200,000
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	115,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1091169983 Ngata - Roret and Access to Lord Egerton Museum						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091169985 Kisames - Loodariak - Elangata Wuas						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091169989 Ossen loop - Kabartonjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,350,000	115,350,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE HEAD			446,720,000	-	-	446,720,000
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.						
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,320	52,773,320	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
NET EXPENDITURE HEAD			5,000,000	-	-	5,000,000
1091170100 Rural Roads Murramming IV.						
1091170103 Gatiya Lower Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170104 Drumvale - Eka Tano Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170105 Covenant - Pcea Tumaini - Kasarani Polytechnic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170106 Ebenezer - Reflector - Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170107 J6 Manyancha - Ack St Augustine - L150 Moi Drive						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170108 Pattnatt Supermarket - By Faith Junior School Komarock						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170109 Harmony - Link I Annex						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170110 Harmony - Link II Annex						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170111 Penyanaya K South Border - Mysa Green						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170112 Ong'Ou Market - Flamingo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170125 Jnct Ngomano Pri School- Jnct Molemuni School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170127 Jnct Machinery-Utithi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170128 Molemuni Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170131 Kathonzweni-Kathemboni-Yembondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170136 Nthongoni - Mangelete						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170137 Kindaruma-Nditha -Swiss						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091170140 Kanoro - Makutano (C380)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170141 Mulutu - Junction A9 Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170142 Migwani - Itoloni - Nzaluni						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170143 Mwitika - Voo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170144 Makunga Ack Church - Maraba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170145 Luruba River - Shianda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170146 Bukananachi - Namulungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170147 Musango - Munganga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170148 Luandeti - Masasuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170149 Ivona - Sipande						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170150 Kilome - Upete						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170151 Masumba - Kali						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170152 Mukaa Old Dcc Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170153 Kamaku Primary - Ulu Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170154 Kambu - Darajani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170155 Kilili - Matiliku						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170156 Kyangondu - Kalawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170157 Nonda - Ititu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170158 Ndune - Mukulima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170159 Gikoe - Kandundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170160 Karirangoru - Mikubu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170161 Kiamuita Aipca - Mununga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170162 Ha Mali - Kamuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170163 Gem Park - St Martin Academy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170164 Gatitu - Calavary Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170165 Karaba - Wango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170166 Bat - Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170167 Kamomo - Mugwanjogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170168 Kimondo - Chemkenge						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170169 Harman - Kiptogot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170170 Kamande - Simba Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170171 Roliondo - Simba Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170172 Roliondo - Mondri Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170173 Mundi - Mawingu Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170174 Kwa Lord - Ngono Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170175 Kwa Lord - Ruiru Primary Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170176 Ndururi - Nyonjoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170177 Senende - Erusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170178 Hamisi - Kinu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170179 Sikalame - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170180 Balast Junction - Mukuri Slums - Timau Secondary 43 Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170181 Mimea - Kiambogo Dispensary 37 Kms						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170182 Musanda - Uhuyi Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170183 Ohagre - Bar Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170184 Ukwala - Uyundo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170185 Mururi - Karoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170187 Ematex - Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170188 Togonye - Mumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170189 Pi - Mugamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170190 Maiini □ Tinganga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170191 Majani-Karaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170192 Makuti-Rupingazi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170193 Meja Haje-Olive Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170194 Miatuini-Nyamindi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170195 Morgan -Kimiri						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170196 Munyu-Warazo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170197 Muruai-Subuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170198 Ndogino-Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170199 Ngeta Junction C501-Rutunguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170100 Rural Roads Murramming IV						
NET EXPENDITURE HEAD			(514,000,000)	-	-	(514,000,000)
1091170200 Rural Roads Murramming V.						
1091170201 Ngoliba-Ngoliba Secondary-Thika River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170202 Ngoro Theru-Malle Secondary Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170203 Ngothi-Rukanga 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170204 Pepsi-Holyoak						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170205 Riara/ Loreto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170206 Sagana- Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170207 Solio-Charity						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170208 Thathiini Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170209 Thumaita-Kiandagae						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170210 Turkwel-Kalemunyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170211 Waguthiro Jnc D1627-Kamanja Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170212 Warurungana-Mucibao						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170213 Wiyumiririe-Mathenya Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170214 Bungasi Mrkt -Uguna Ack - Wang'Teko Mrkt -Uguna (Sidindi) Bridge 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170215 Mumboto - Ingusi - Buhuru(Ack) - Muroro - Buchirinya - Emukwenje 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170216 Gikambura - Maasai Road (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170217 Damacrest - Ndaire Road (27Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170219 Access To Ndiguini Roads (45Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170221 Gaitumbi - Kinoo Road (45Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170231 Thome - St Linda - Matangi Road (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170232 Witethie - Tora - Ap Post Road (25Km)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170233 Ha Simon - Delmonte (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170234 Ha Benca - Jnc Gathwariga (15Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170235 Immaculate Hospital - Kiseki (2Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170236 Khwiroro - Masafu - Lutonyi Mkt (52Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170237 Up25 Temba Temba -Kitayi-Kibingei 53						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170238 Uncl Kamusinde - Khwiroro - Kamasielo (51Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170239 Uncl Stmaloko-Kibingei Friends Church (6Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170240 Uncl Kambini - Chelekei Primary School (51Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170241 Onkubokia - Ogango - Bamburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170243 E3006 Menzamwenye- Mwamguda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170244 F3004 Tiwi- Matuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170245 B89 Garsen- Asa Kone Road (C253)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170246 Laza - Boji Masalani Bridge (C256)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170247 Kiamboga - Forest Edge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170248 Mitunguu Pillars -Bat - Canteen (Kwa Mwalim) - Kithino						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170249 Ndii - Ghazi- Mrangi - Koshinyi/Msidu-Macha - Irindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170250 Macha - Mole -Koneyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170251 Kahuruko - Nyamuthanga - Gathima Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170252 Miraho - Kamuchege Shopping Centre - Kiambururu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170253 Precious Blood Kagwe Girls - Kagwe Primary School - Ha Njanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170254 JN. Moi Road - Mitundu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170255 Wandemi Catholic Church - Fourways - Nyanduma Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170256 Judah - Murera Secondary - Samaria Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170257 Ma-Acre Dam View Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170258 Muhara Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170259 Juja South Access Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170260 Gatamaiyu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170261 Karuguru - Mitikenda Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170262 Ja Gitahi - Mwangi Game						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170263 Ha Kihuhia - Mururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170264 Karai - Kwa Ndaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170265 Ha Koro - Aberdare Np						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170266 Simbara Catholic Church - Simbara Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170267 Kwa Mika - Thuita Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170268 Gitare Primary - Aberdare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170269 Jnc Mwihang'ia - Ndarasa Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170270 Kihuha - Gathiururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170271 Ndondi - Muhiriga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170272 Ha Gathong'i - Gitare Primary						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170273 Kwa Ndaya - Gitumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170274 Mahaka-Ini - Kwa Mika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170275 Oerata - Iltital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170276 Lensobito - Mokoine						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170277 Rombo - Lemongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170278 Enterala - Tz Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170279 Olchoro - Murutot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170280 Ekaji - Naiborr						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170281 Mbirikani - Ekaji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170282 Nkama - Illasit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170283 Olkiroriti - Musankairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170284 Isinet - Namelok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170285 Kimana - Enkii						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170286 Olorika - Enkii						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170287 Mericho Forest Line Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170288 Ebul Bul - Kagawa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170289 Olkeri - Matasia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170290 Nkapaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170291 Ole Roimen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170292 Access To Ebulbul Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170293 Ebulbul Town Missing Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170294 Mlindika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170295 Amudat - Komermer-Kiwawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170296 Kanyerus - Kacheliba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170297 Nakwijit - Kodich - Cherangan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170298 Asilong - Abongoi						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170299 Kasei - Ng'otut						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170200 Rural Roads Murremming V						
NET EXPENDITURE HEAD			(609,000,000)	-	-	(609,000,000)
1091170300 Rural Roads Murremming VI.						
1091170301 Kasitet - Alale - UGB						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170302 Dungdung - Akiriamet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170303 Chesra - Tukumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170304 Powerhouse - Nakwamoru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170305 Katkumwok - Kasin - Kongelai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170306 Arama - Seguton						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170307 Timboroa Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170308 Poror - Makiriib						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170309 Ochi - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170310 Lobo - Logum						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170311 Eming - Muserechi						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170312 Saos - Society						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170313 Loberek - Kambi Nyasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170314 Tenges - Sacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170315 Kasoyo- Bakwanin						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170316 Konoin - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170317 Kinyoro - Pango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170318 Kaliwa - Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170319 Kiminini Pri school - Hilario						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170320 Makunga - Legacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170321 Salama - Endebes						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170322 Matunda - Kiminini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170323 Maili Saba - Kaplamai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170324 Mitoto - Mbai						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170325 Kabuyefwe - Cheisamis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170326 Diatomite - Kanyawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170327 Murindat - Mwitumberia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170328 Ngecha - View Point						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170329 Ngurubani - Kiarukungu - Nderwa - Kirugari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170330 Nguka Pri School - Kasarani- Haraka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170331 Kiumbu- Kiandugu - Nyamindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170332 Lurende - Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170333 Mabanga - Nalondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170334 Machakha - Makhese						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170335 Sirisia - Malaha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170336 Kiptichor - Pondeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170337 Kapsonik - Masaek						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170338 Nambuchi - Nakhwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170339 Khayo - Mabusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170340 R. Toloso - Bukokwe - Changara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170341 Ndakaru - Ksiano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170342 Mabanga - Ekitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170343 Ekitale - Lwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170344 Sangalo - Siangwe -Khaweli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170345 Stabicha - Kimilili Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170346 Mukhe - Misikhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170347 Makhonge - Wekulo Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170348 Ndalú - Brigadier						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170349 Lusokho - Lunyu Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170350 Wabukhonyi - Misemwa - Kwena						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170351 E308 Lukusi - C925 Bakisa Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170300 Rural Roads Murrarming VI						
NET EXPENDITURE HEAD			(357,000,000)	-	-	(357,000,000)
1091170400 Spot Improvement XXXVIII.						
1091170401 Saboti-Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170402 Kapkeburu-Kamaget						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170403 Kipsitet Mkt-Koitaburot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170404 Chepngobob-Koigaron Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170405 Kapsaos-Kapngetuny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170406 Songinini-Kipsigori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170408 Power - Mbir						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170409 Ndindiruku - Miatuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170410 Kiumbu - Kangeta						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170411 Gatugura - Kimunye						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170412 Kagio - Kwa Vee						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170413 Meved - Ngothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170414 Ahiti - Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170415 Gathoroko - Kegwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170416 Ngaru - Ematex						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170421 Dago - Kipingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170422 Mudhiero - Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170423 Ogaso - Uhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170424 Ambira - Wuoroya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170425 Rangala - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170426 Rangala - Simenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170432 Kamas - Rorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170433 Napawoi - Kachemoywo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170439 Sega - Ligala						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170440 Kolali - Ndenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170444 Gituto Kirore - Rural Gakugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170445 Kahigaini - Muringa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170446 Kwa Mwikia - Kang'onde						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170447 Films - Kahungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170448 kwa kiai - Maragua Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170449 Rurii - Dam site Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170450 ACK Gitungano - Gakanga - Kamuiru - Kambirwa Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170451 Kandundu Estate Feeder Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170452 Kabui/Rukubi rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170453 Kiangotho rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170454 Ngeteti - Kanduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170455 Pembroke - Komothai Pry						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170456 Kiburu - Kiangai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170457 Nguchui - Mumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170458 Kavote - Karandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170459 Kavote - Giachunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170460 Ahiti - Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170461 Kandongu - Kinyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170462 Bondeni-Landi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170463 Konoin-Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170464 Saboti-Carlifonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170465 St Antony Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170466 Bishop Muge-Dr Chris Primary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170467 Chemkengeni-Kinondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170468 Ligega-Ombwede						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170469 River Nzoia-Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170470 Sididndi-Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170471 Mudhiero-Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170473 Ndiru-Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170474 Randung-Oboke-Cinema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170475 Kibaokiche-Gotani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170476 Hadado-Isaqiyah rad						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170477 Mugie-lonyek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170480 Busweta-Ikobero-Chavogere-Mululu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170482 Exetor road -Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170484 Kiamariga Centre-Mitaro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170487 Kobos-Kisarich-Lebelen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170488 Kapkolei-Kipkuti-Kesogon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170489 Kapchemosi Junct-Kapchemosin Pny -Sarma Centre-kobi-Mosombor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170490 Koibarak-Bonjeje Centre-Soko Mjinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170491 Kamacharia-Kagumoini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170492 Wahundura-Kiria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170493 Waranga- Kiru Boys Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170494 Gakurwe-Mathoiya River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170495 Chakareli Pry-Kiharu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170496 Uhuru Primary-Gichaka Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170497 Charagita P.C.E.A-Nyairoko						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170499 Mukuua-Mariira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170400 Spot Improvement XXXVIII						
NET EXPENDITURE HEAD			(394,000,000)	-	-	(394,000,000)
1091170500 Rural Roads Murrarming VII.						
1091170506 Kosema - Nyajaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170507 Karapul- Aluny -Nginya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170513 Ack Emuruba - Elwangale - Emulunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170514 Manyulia-Esala-PCEA church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170520 Nyambeche -Nyamunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170521 Raha -0mwomore - Nyabona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170527 Charagita - Gichure road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170528 Sambugo - Mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170539 Matandiko - Sango - Kiminini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170540 Mabusi Junction - Nakhele Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170546 Kubweye Junction-Nyamekoma pry						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170547 Getongoroma - Ngochoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170553 Kayole Central Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170554 Kayole North Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170560 Mako- Malinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170561 Shiseno - Machemo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170567 Miberethi Inana Road(Jehova Witness)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091170568 Mombasa - Miberethi Inana - ACK Kiogora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170574 Tumsifu - Heroes High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170575 Bara njeru- kagama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170576 Kahuruko-Kwa ngengi-Gituamba-kerison						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170584 Kangwaci - ACK church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170585 Kwa weru Gakuru Ngonda - Kigongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170586 Junction - Kambwe primary school						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170587 Kiambuigi Ha Mrs Wambu - Wamunyoko Muuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170588 Gititu-Kihungu-Gikingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170589 Kiguru ACK - Kamaguta Pry junction-Cattle dip road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170590 Ha Kamuiru - Ha Mabel - ha Mbuthia fundi -Kutus- Ha Mwalimu Irungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170591 Kangenga - Mutoro - Ha jibuni road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170592 Mirichu Shopping center -Githagara polytechnic- Mirichu primary gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170593 Ngurunga -karurumo-Mugumoini-Githinjiro road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170594 Kiawangari - Yamugwe shopping - Nyakinywa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170595 Githiru-kahandu gwa Gitimu -Gathundia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170596 Chui - Gitumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170597 kairichi road (kwa Bufaru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170598 Inoi - Ihigaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170599 Githambo factory-Gatara junction						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170500 Rural Roads Murrarming VII						
NET EXPENDITURE HEAD			(208,000,000)	-	-	(208,000,000)
1091170600 Rural Roads Murrarming VIII.						
1091170601 Mukumu primary Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170602 Murang'a High - Total Petrol station						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170603 Ma joyce - Mukuyu Academy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170604 Marewa - Wandaka -Kimuembeini road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170605 Kamundu - Kambugi - Wanjii						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170606 Gitei - Kayahwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170607 Ha joram - Njira Ithano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170613 Madingo-Mataarba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170614 Dibe-Galili-Kipao						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170620 Nyakamba - Kiomoncha - Irianyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170621 Marani - Sasuri - Ngokoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170627 Lushangonyi - Mghage - Mwanda						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170628 Werugha - Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170634 Obama-Gingo junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170635 Nyabinga - Korondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170641 Antubeiga - Athimba Kabune						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170642 Kangenyone - Kalantana - Choi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170648 Kanuka - Osupuko -Oirrobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170649 Olonini - Iltirben						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170656 Kinca-□RDU□road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170662 Uozi- Mulundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170663 Rusinga □ Ring □ Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170670 Ongario - Asiriama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170676 Saqo - Warangara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170677 Bulee - Lafey						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170683 Elmolo to moite						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170684 Korr Ilaut junction □-□Lmekinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170690 Funan Idda - Funan Qumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170691 Qate - Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170697 Miambani - kamandio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170698 Museve - katia - kanguu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170600 Rural Roads Murramming VIII						
NET EXPENDITURE HEAD			(162,000,000)	-	-	(162,000,000)
1091170700 Rural Roads Murramming IX.						
1091170713 Mastoo-matuiku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170714 Tandare Church-Munanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170715 Muteta-Jnct mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170716 St Bernard-Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170723 Kapkati - Kapkain						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170724 Kapsok - Kaburgei						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170725 Kasentan - Kaproten						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170726 Kapyet - Solian						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170727 Tirimionin- Bartolimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170728 Barweso - Bartabwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170729 Mogotio - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170730 Kapchoroi - Kwangoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170731 Siliboi - Nerkwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170732 Sinonin□-□Metipso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170733 Kimngorom- sirwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170734 Mogotio -lake bogoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170735 Maji moto - lobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170736 Marigat - Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170737 Suwerwa -kapkawa bonde						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170738 Kesegon-munyaka kimur Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170739 Bwake -Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170740 Mito mbili store- kongasis						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170741 Kiptenden-store						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170742 Kipsongo-Bondeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170743 Kiungani-Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170744 Kikwamet-Wehonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170745 Malik-Wehonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170746 Senator Wamalwa-Barch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170747 Abongoi-Karon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170748 Orolwo-Cheptapoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170749 Kamketo-Losam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170750 Alale-Naruora						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170751 Takaywa-Kasitot						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170752 Kochy-Sebit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170753 Chepnyal-Arkut						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170754 Masol-Runo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170755 Kacheliba-Katuperot Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170756 Jnct-Ngegechwo School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170757 Kanyarkwat-Jnct Kaptarin						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170758 Sugut-Sina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170759 Uran Ur - Sarimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170760 Sarimo - Karsagate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170761 Nyoka Demo Junct. - Yaa Odhola Junct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170762 North Horr - Uran Ur						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170763 Yaa Odhola Junct - Dosa Hawala Dukana						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170764 Karsagate - Mado Dimtu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170765 Balesa - El Adi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170766 El Adi - Marime						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170767 Shurr - Lalesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170768 Junc. □ B75 □ - □ Maikona						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170769 Kagio - Kirwara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170773 Corner mbaya- githaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170777 Togonye - murinduku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170778 Itangi - togonye						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170779 Athinai - Majani mingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170780 Majani mingi- kamundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170783 Mauche- kimugul						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170784 Egerton- Njokerio						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170785 Muchorwe- Turi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170789 Kabazi- Magomano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170790 Wiyumiririe - Ogilgei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170794 Jet B21- Menengai Crater						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170795 Blanket - Mawanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170796 Kiratina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170798 Soilo- kapkures						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170700 Rural Roads Murrarming IX						
NET EXPENDITURE HEAD			(455,000,000)	-	-	(455,000,000)
1091170800 Rural Roads Murrarming X.						
1091170805 Danisa-Onkode						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170806 Jct Kipini-Onidho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170807 Dalu-Dibe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170808 Tarassa-Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170809 Garsen-Konkona						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170814 Mogwon- Impala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170815 Two Two- Mutirithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170816 Ngarengiro- Segera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170817 Daiga- Nyakumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170818 Ngenia- Umande primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170819 Umande primary - Kwa Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170820 Kagaa pri-kagaa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170821 Ithagani-flora flowers						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170822 Ngoriba-flora flowers						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170823 Harambee pri-mbaruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170824 Ngoriba-harambee pri sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170825 Harambee-mbaruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170826 Gathanji-boiman						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170827 Kanambaya-gathanji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170828 Wanjura-mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170829 Ruiru pri-mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170834 Gurar-Qarsasare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170835 Qrsasare-Qadaduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170836 Qrsasare-Iresteno						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170837 Qarsasare-Qarsa Abula						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170838 Danaba-Qudama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170839 Qudama-Garadhe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170840 Tarbaj-Elben						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170841 Elben-Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170842 Kotulo-Bojigaras						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170843 Wargadud-Madalale						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170844 Cheptebo ECD - Tugen Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170845 Marawet - Imaniat Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170846 Lokinya - Kimogoch-Nur						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170847 New Vision - Chepkanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170848 Oogo - Ponge Nyandolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170849 Dago Mrkt Abuoye - Miriu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170850 Kifare - Awach						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170851 Chagere Pry - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170852 Homalime - Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170853 Pala - Wamunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170854 Opasi - God Ngachi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170855 Jnct Sagegi - Remo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170856 Kabwana - Thimlich						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170857 Dede Nyokal - Ranen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170858 Rabuor Masogo - Ombei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170859 Kolunga Pri - Magendo Riat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170860 Jct B1 - Orage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170861 Kotutu - Nyamwaga Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170862 Giribe - Apilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170863 Bondo - Nyironge - Nyailinga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170864 Kimai School - Nyakpore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170865 Milimani - Kilisia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170866 Bungu - Kokendi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170867 Opepo - Angira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170868 Anyuongi - Jct Got Kachieng						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170869 Got - Kachieng - Ouya Dispensary						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170870 Ober - Nyaburu BOX Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170871 Tukjowi - Minyenya - Miseyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170872 Nyaoni - Kanyimach - Kondoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170873 Tuko - Tono Chula - Kaosa BOX Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170874 Ndege Oriedo - Opapo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	15,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091170875 Chachabole - Dimale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170876 Dimale - Shibir - Fatuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170877 Shibir - Fatuma - Elele						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170878 Elele - Chachabole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170879 Chachabole - Burmayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170880 Burmayo - Laksure						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170881 Laksure - Shibir - Fatuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170882 Qalanqalesa - Nyata Alio						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170883 Makutano - Dawader						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170884 Harsanga - Chachabole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170800 Rural Roads Murramming X						
NET EXPENDITURE HEAD			(489,000,000)	-	-	(489,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170900 Spot Improvement XXXIX.						
1091170901 Gacharage-Muugaria-Githumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170902 Makenzi-Muruka-Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170903 Kabati-Kaguthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170904 Gacharage-Kaguthi-Kirigithu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170905 Jnct Kangundo Road - Kasamia - Njoro Line -Access Lulu Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170906 Eldimtu- Magadho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170907 DF- Adadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170908 Dhabel- Achiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170909 North Horr- El Mutha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170910 Songa- Kituruni						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170911 Kisima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170912 Vale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170913 Maasai gate - Taji house - Corner House - T&T - Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170914 Market - NCC office						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170915 Junction - Mosque - Main road juakali						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170916 AJ Kabendera - Muthangira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170917 Kuria Jnct - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170918 Field Marshall Muthoni - Muthangira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170919 Riacho - Kiambiriria - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170920 Mtangawanda - Pate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170922 Jnct Kaurai Road - Jnct Mutel						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170923 Kanyakinye-Kanyagoro-Kochenge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170924 Oboch - Nyarango Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170925 Sare-Tonye - Ochol Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	15,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091170926 Tukjowi-Baragoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170927 Nyaduya-Kitunja-Sare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170928 Ochol-Kibos-Nyitienge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170929 Enos Aonda - Mbuta - Cattle Dip - Mauloyo Idd Edumwa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170930 Namirama primary - Mutali - Lutaso PAG Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170931 Nderema- Mungakha Borehole - R Lusumu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170934 Metamaywa-Nyabogoye-Omoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170935 Nyakongo-Society-Nyaronge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170936 Jnct Kiambati - Access Lucef Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170937 Access Sigilai Polytechnic Uasin Gishu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170938 Chepkumia-Kibungu-Ngatipkoi-Kabujoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170939 Yala-Chepkumia-Ngatipkoi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170940 Keroka Institute - Rianyoka G65117 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170941 Sanganyi- Nyanturago G65116 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170942 Chingoko-Chitago-Moi-Gesusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170943 Nkaissery Road- Gikumari						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170945 Nyabikondo- Wangirabose - Gimuri.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170946 Kugitimo - Kendege jcn.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170947 Wangirabose - Nyamagongwi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170948 Nguruna Jen - Kugitimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170949 Koromangucha- Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170950 Kebarisia - Nyamtiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170951 Hareri- Samatar Tur						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170952 Samatar Tur- Shubhatey						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170953 Shubhatey- Lander						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170954 C214 VINUNI - CHIRIMANI						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170955 C204 KILIBASI -NYANGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170956 C202 SILALONI -MNAGO WA DOLA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091170957 Chereber ECD ? KITINGIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170958 Merewet ? IMANIAT PRY						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170959 Lokinya - KIMOGOCH ECD						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170960 MUGONDOI ECD ? PLATEAU-CHEPKINGEN						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170961 CHEPTIRET ? SEIYO PRY SCH						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170964 Yala - Chepkumia - Kobujoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091170965 Siwo - Kaptien						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091170966 Kimondi - Kaptel - Kipsamoite						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091170967 Kaptumek - Kapkures - Serem						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170968 Kapyego - Kamalakon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170969 Mogil - Chesewew						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170970 Simotwo - Kapcheplim						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170972 Stoton - Kimungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170973 Sumbeiywo - Katalel - Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170974 Chebiemit - Kapchelal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170975 Taaiya - Kiptengwer - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170976 Chesirgen - Seret						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170977 Masol - Kalikwon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170978 Lotongot - Akiriamet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170979 Kasitot - Takaiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170980 Kanyerus - Kacheliba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170981 Kitalale - Kiungani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170982 Saboti - Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170983 Kiminini - Tabani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170984 Kiminini - Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170985 Panpaper/Gabriel - Simba Quarry - Manyoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170986 Mahiga - Mautuma Boys - Vugusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170987 Duka Oringiti - Kitere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170988 Sega - Jera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170989 Kokuro - Kabola						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170990 Sumba Rd Nairobi West						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170991 Ongayo - Manyala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170992 Bukna School - Ukweli Pastoral Hosp road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170993 Oyani - Bware School						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170994 Yala - Rabuor raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170995 Ulowa - Nyenye - Honge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170996 Kruger junction - Kuinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170997 Seiyo - Kimaran Farm - Mogobich						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170998 Box Culvert at Chepkongony						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091170999 Kabazi - Gitaru - Marigu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	4,300,000	(9,300,000)	-	-	(9,300,000)
GROSS EXPENDITURE			(9,300,000)	-	-	(9,300,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(9,300,000)	-	-	(9,300,000)
1091170900 Spot Improvement XXXIX						
NET EXPENDITURE HEAD			(469,500,000)	-	-	(469,500,000)
1091171200 Spot Improvement XI.						
1091171202 Olsono - Jaika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171204 Mwahe - Masaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	4,300,000	(9,300,000)	-	-	(9,300,000)
GROSS EXPENDITURE			(9,300,000)	-	-	(9,300,000)
NET EXPENDITURE SUB-HEAD			(9,300,000)	-	-	(9,300,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171205 Ngenia Catholic-Neeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171206 Jomjo-Deriki Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171207 Kingongo-Gakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171208 Ngenifa-Indipendent Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171209 JncA4 Mugie-Laikipia Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171210 Narok-Loruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171211 JnctA4 Mugie-Lonyek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171212 Jnct kinamba-Mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171213 Kieni Police Post - 18Police						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171214 Gatundia - Simotwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171216 Langanga □ Olbegi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171217 Torogonic School □ Tuyumbei Musungu Mwema						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171218 Air Strip □ Ngiraniro Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171219 Air Strp □ Ngiraniro Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171220 River Ngiraniro □ Kiambiriria Centre Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171221 Gitereki □ Kahatiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171222 Kairo □ Giathairu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171223 P80 Kwa □ Mautii- Kwa Kathekek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171224 G43496 Kola □ Kee						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171225 Kwa Macharia □ Weru Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171226 Kangutu □ Weru Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171227 Kagua- Mawingu Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171228 Mukurino- Munyaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171229 D407 Maramba □ Weathercork						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171230 Sk Memia □ Karandi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1091171231 Kasuku Centre □ Kirimamgai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,400,000	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171232 Ha Gitahi □ Mwangi Game						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171233 Kihuha □ Mururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171234 Miti Iri □ Kangutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171235 Haraka □ Yaanga						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171236 Rwanyambo □ Kagera Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171237 Ndunyu Njeru- Nanmarasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171238 Bara Ithano □Lirishwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171239 Mamam Ngina Pcea Access Raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171240 Lane 1 □ Sirom Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171241 Geoffrey Groove Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171242 Karabuta □ Pcea Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171243 Nduma □ Kiroe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171244 Chunga Mali □ Bishop Maina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171245 Catholic □ Chege Mbitiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171247 Kwa Njau □ Kimachia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171248 St Marks □ St Tito Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171249 Uthiru □ Wajimmy Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171250 Gitu Mubira □ Gitangu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171251 Mutarakwa □ Tharuiniu □ Kiroe □ Rugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171252 Githirioni □ Kwa Said □ Kambaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171253 Kamburu Pcea □ Hoswel						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171254 Mununga- Muimua Njenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171255 Kigumo □ Gatitu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171256 Mitero □ Kamwangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171257 Igegamam- Gakeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171258 Dam Site □ Coner 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171259 Calvary Church □ Mt Zion Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171260 Jnc C70 □ Branatum Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171261 Aipcea-Marigu-Ini						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171262 Palmveiv □ Ack Kanunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171263 Muhathi □ Gorvenors Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171264 Nderi □ Muguga High						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171265 Ufanisi Gate T Quare- Mamam Bear Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171266 Sabuli- Cb Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171267 Kumahumato - Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171268 Gubiis - Dekanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171269 Njeri 0 Oriwo □ Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171270 Adiedo □ Twis Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171271 Kaimbuti □ Gatitu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171272 Thera □ Kanyuira Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171274 Kimana □ Eiskii- Olorika						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171275 Top Life □ Tachasis Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171276 Gichoro- Pwani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171277 Kikopey □ Elementaita C712						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171278 Masaita-Sagai Tim						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171279 Mugambi □ Mukima Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171280 Kwa Mwaura □ Mukuri □ Nkando						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171281 Kiuniki □ Mumbui Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171282 Sirikwa □ Kiptenden □ Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171283 Langa Langa □ Olbegi - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171284 Rironi -Gatondo -Sofia -Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171285 Kariamu -Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171286 Kapsoit -Kapsangar -Tapash-Ortum						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171287 Sigor -Tamkar -Solion						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,300,000	(2,700,000)	-	-	(2,700,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1091171288 Destination-Jericho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171289 Ngomongo-Gikingi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171290 Busara Academy-Equator						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171291 Ahiti Nyandarua-Kianjata						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171292 Ngano Mkt-Corner Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091171293 Oljororok-Primarosaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091171294 Rurii-Huhoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171295 Captain-Kandutura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171296 Caba-Tumaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171297 Dec Mirangiini -Gwa Kiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171298 Manyatta Sec-Kiganjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171299 Kiganjo Sec-Malewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171200 Spot Improvement XI						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(330,600,000)	-	-	(330,600,000)
1091171400 Rural Roads Graveling IV.						
1091171414 Kodula - Kopiyo - Rabuor School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171415 Rakwaro - Lida						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171416 Kodhoch - Ndiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171417 Ngengu - Omoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171400 Rural Roads Gravelling IV						
NET EXPENDITURE HEAD			(28,000,000)	-	-	(28,000,000)
1091171500 Spot Improvement XLI.						
1091171501 Lower Weru-Kangutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171502 Njabini-Sasumua Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171503 Kamba-Kahuruko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171504 Jnct B20-Mbaruk Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171505 Thinde-Mutiini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171506 Kalampton-Muruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171507 Ndogino-Mahianyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171508 Kiandege-Ndogino						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171509 Kemera-Sengera-Nyambaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171510 Keroka-Rikenye						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171511 Mochenwa-Nangori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171512 Bunyonyu-Sironga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171513 Nyangori-Riyab						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171515 Ulilinzi-Masaku Ndogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171516 Makutano-Masaku Ndogo-Mwaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171517 Masonga-Kyumani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171518 Misuuni Mkt-Jcc Church-Jnca-Mukanda Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171520 Ngwata-Katuvani -Yikitaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091171524 Kotieno/Nyahera Sda -Kogwan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171525 Jnct Adega - Karota						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171526 Ehuri Pry - Nyangweta						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171529 Manga Police - Mecheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171530 Riorosan Bridge - Nyamisaro Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171532 Gituamba - Mararo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171533 Do'S Office - Elburgon - Chai Moto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171534 Tarbaj - Dambas						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171535 Dambas - Sarman						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171536 Sarman - Dunto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171537 Dunto - Saalm Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171538 Salaam Pan - Shubyarey						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171539 Nebei - Fiqo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171540 Kamor - Barwaqo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171541 Lafey - Kamorliban						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171542 Elgeyo Border - Uhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171543 Kapchakir - Konda - Tuiyoluk						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171544 Konda - Elgeyo Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171545 Oak Lane Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171546 Kiriguini - Mbari Ya Kioo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171547 Njaini - Kathera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171565 Kodula - Gogo - Kanyamfwa - Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171566 Starehe Kamili-Kwa Mnengwa-Maktau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171567 Nyangoro-Msorongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171568 Godoma-Maktau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171569 Makwasinyi-Marungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171570 Mkoshoronyi-Kwa Mnengwa-Maktau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171571 Cess-Kidong-Challa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171572 Mruru vtc-Pefa-Mwachunyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171573 Everest Kifufu-Ighaja-Ngamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171574 Kirutai-Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171575 Eldoro-Ngutini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171576 Archis Post -Daaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171577 Garfasa-Muchiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171578 Awasiti-Merti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171579 Lpus-Longopito						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171580 Longopito-Oldonyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171581 Oywer-Oriwo-Kandiego						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171582 Kodula-Gogo-Kanyamfwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171583 Kianjiru-Kagaa-Githiururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171584 Kiamutithi-Ngorano-Kathata						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171585 Muthigi-Kithindi-Mburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171586 Kwa Gachau-Karagara-Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171587 Kariru-Kiburua-Kianyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171588 Kiangurwe-Kanderi-Thimu Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171589 Kamburi-Munyururu-Kagongo Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171590 Bonde-Githange-Kianjiru Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171591 Karamani-Kiambithi-Ndunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171592 Kanderi-Water Supply-ICT Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171593 Mukangu - Kibirigwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171594 Kiangwaci - Gitaraga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171595 Mukangu - Ngu-nyumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171596 Kairini - Chema						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171597 Karima - Ngando						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171598 Sagana □ Muthigiti - kwa V						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171599 Mumbu - Ngucui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171500 Spot Improvement XLI						
NET EXPENDITURE HEAD			(496,000,000)	-	-	(496,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171600 Spot Improvement XLII.						
1091171601 Mumbu - Kajiji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171602 Gold - Itangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171603 Itangi - Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171604 Kamanoro - Rogoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171605 Kiamaina - Rwambiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171606 Kagumo - Gikumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171607 Kianjagi - Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171608 Karia - Kiamiciri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171609 Kiamutuirea - Kibingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171610 Karumandi - Kiandai						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171611 Ack ngure Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171612 Akshar Nursing Home - Kamere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171613 Alale - Lodwarr Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171614 Angoya - Got Masana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171615 Audu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171616 B89- Chanani-Lenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171620 Bisadi- Welsto-Koche						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171621 Blueline Kwa J						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171622 Boka-Kathuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171623 Bowa - Kaya tiwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171624 Boyani - Angoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171626 Kajaja-Ausmadul						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171627 Busombi □ River Namamba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171628 Bwayi-Kaisagat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171629 Bypass - Island access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171630 C293 Dulgub - Abakore 15km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171631 C293 Udhole - Dilmanyale 14km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171632 C975 Wajirbor - Riba 26km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171633 Cb Bungoma □ River Sio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171635 Chale-makongeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171636 Chango - Chavugami-Chambiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171637 Chango-Kidinye-Matsigulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171638 Chapin Chemoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171642 Chepkube chebwek road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171644 Chesitia - kitinda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171645 Duka Moja - Olpipe						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171646 Ebwali □ Esongolo □ Itabalia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171647 Ebwiranyi □ Ebusyubi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171649 Ekwanda □ Pap Komoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171650 Empura - Endoinyo Narasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171651 Emutoroki - Enkajuerrap						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171653 Enjija Kona □ Munzeywe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171654 Ensaakia - Nderema - Ensinyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171655 Ensaakia - Amakara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171656 Epang'aa Ebusiralo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171657 Eshisiru Centre □ Shimanyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171658 Esilanke - Oloyangalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171660 Esoit - Oldisare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171661 Etilal - Moilo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171662 F5014 Wajir - Dasheq □ Kajaja 42.7km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171663 Fafural - Cheplelachbei - Ziwa - Machine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171664 G5346 Dasheq □ Stewaro 40km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171665 G92559 Mukhuyu- Emachina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171666 Gacharu -Gachororo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171667 Gatunga-marimanti(U_E4286) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171669 Inchorro - Esilanke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171670 Ingotse Junct. □ Lukume Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171671 Iriamurai - Machang'a						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171672 Jct B89- Kalkacha-Chamari						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171673 Jct B89-Rebai Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171674 Kaani - Ikiwe -Kalala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171675 Kabui/rukubi Road						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171676 Kahiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171677 Kahuho - Kwa J						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171678 Kaisagat-Ngombe Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171679 Kakamwe - Msalaba - Namunyiri -John Situma- Namatore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171681 Kamagur-Elrar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171682 Kamba- Kambi mbao						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171683 Kampi Turkana-Oljorai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171685 Kanjuya Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171692 Kaseve - Kituvu - Kithunguini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171693 Kathalani - Ngeleni - cairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171696 Kiangungi- Ivurori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171698 Kibingei Rashid road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171699 Kiboochi - Khachonge						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171600 Spot Improvement XLII						
NET EXPENDITURE HEAD			(455,000,000)	-	-	(455,000,000)
1091171700 Spot Improvement XLIII.						
1091171702 Kidongo - Shimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171704 Kima □ Hobunaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171706 Kiminini - Mitoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171707 Kiminini - Namawanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171708 Kiminini bridge linking Bunambo to Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171714 Kisama - Ngop Misengni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171715 Kiungani -Nyayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171716 Kivaa - Mutuobare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171717 Kiwanja Ndege - Shingala						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171718 Kolifar -Kiambogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171720 Kona Baridi - Oloseios						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171721 Kona chale-Neptune						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171722 Kona Mbaya - Kwa Kala - Kitamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171724 Koyonzo - Muberi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171725 Kubi kalo - Dokatu - korobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171726 Kurumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171727 Lak Nyiero - Orongo - Nyatambe - Ongongo -Ligongo Seka - Koga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171728 Lane 5 Nyoro - Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171729 Lodwarr - Akorett						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171730 Lower Moiben - Barsombe - Kokwet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171731 Luanda - Esinamutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171732 Lukhuna junction - Mitoto stage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171733 Lutacho Junction - Wanocho bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171734 Luuya - Chekulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171735 Mabanga - Ndengelwa						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171736 Madira □ Magui □ Kidundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171738 Mahanga - Gavalagi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171739 Mahondo □ Shimanyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171740 Makere- Milalulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171741 Makomango-grandfalls (C359) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171742 Malanga - Ujimbe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171743 Malava - Kalenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171744 Malkamanza-Korati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171746 Manono-Malka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171747 Manywanda - Igare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171748 Matayos - Murumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171749 Matili - Sikhendu - Maeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171752 Mayor □ Solona						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171753 Mbai - Hilario						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171754 Mbale - Mpaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171755 Mbale-Vumale-Vumayingu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171757 Mbogoini B - Huho ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171758 Miomponi-karatina (G411222) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171759 Mithanga - Munyiki - Ukavi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171760 Mivumoni-shimbahills						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171761 Msunguti □ Maseno Coptic						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171763 Mukumu Lirhanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171764 Murram - Nyawacha - Olango Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171765 Muruka - Inungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171766 Muthuini Primary - Kagenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171767 Mwachande-milalani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171770 Nakitumba Sengeteti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171771 Nakuruto Lukuny - Olorowua						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171772 Nambereka □ Mirere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171773 Nango - Gongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171774 Natwana - Tenai - Jabali						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171775 Ndegelwa - Ekitale - Lwanda Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171777 Ndinda - Engineer						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171778 Ndumari - Kangondi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171781 Ngombe Moja-Makhonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171784 Nyamondo - Geteni - Nyamaiya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171785 Nyandoche 2 - Riamanot - Amakara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171786 Nyaobe Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171787 Odiado - Kabwodo - Bar Ng'eche						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171788 Old marima-karigini (C380) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171790 Oloirouwa - Inkorienito						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171791 Oloishaki - Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171793 PAG Mundoli - Shiunzu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171794 Pinyowacho - Kanyosuko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171796 Railway - Gatanga - Kiriko access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171797 Rama Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171798 Rapogi - Akonjo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171799 Rapogi - Amoso Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171700 Spot Improvement XLIII						
NET EXPENDITURE HEAD			(459,000,000)	-	-	(459,000,000)
1091171800 Spot Improvement XLIV.						
1091171801 Rashid - Chebukwabi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171802 Riontonyi -Isoge Stage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171803 River Khalaba □ Musamba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171804 River Khalaba □ Musamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171805 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	82,200,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091171807 Sagante - A2 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171810 Segere - Rabar Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171811 Senende - Mukangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171812 Shabwali - Shamakhubu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171813 Shauri-kamacabi(F4190) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171814 Shibuli - Ewanjeka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171815 Shipala - Tande						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171816 Sibanga - Toloso - Sengeteti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171817 Sikusi - Mukhweya-Lurende road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171818 Sofia - Uloma - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171819 Solio - Ndunyuguathi						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171821 Sololo - Muku Gura - DF						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171822 St Anne's Eshisiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171823 St. Dalmas Sch. -Nyamador-Rairi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171824 Sulwe - Achage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171825 Suswa - Olorowua						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171826 Tanzania centre - Kaptebengwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171827 Thimjope - Nyamria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171828 Tigoi - Mwoki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171829 Tingare - Madungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171830 Ugunja - Ngunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171831 Uranga - Joech						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171832 Uriri - Nyakurkuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171834 Usiginy - Rambula - Sigomere						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171835 Uthiru wajimmy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171836 Villa - kostoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171837 Vingurungani - Mwakijembe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171838 Vinuni - Chirimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171839 Wa - Gachuhi - Lane 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171840 Wakari Winnie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171841 Wamumu - Karaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171842 Welsto-Koche- Hakoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171844 Yahya - Nyanchoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171845 Zakayos - Nyayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171846 Ziwa Cereals - Kerotet - Bronjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171850 Arroi - Illmamin						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171851 Berom -Kasambara						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171852 Biad- Elyunis Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171854 Break Point - Engahura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171857 Bwaliro _ Enango Bridg						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171858 C77 -Kahuho- Gitangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171859 C783 Centre Jnct C40- Eshihongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171860 Chandra To Mona Canaan Main Bridge at Zacharia Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171862 Chepsai - Mukhalanya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171863 Crest Academy to Upendo Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171865 Dela- Abdiwako Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171866 DO/Mtvc To DFO Village Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171867 Echariria Centre - Blesco House School Downhill						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171868 Echariria-Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171869 Elnur- Bilatulamin Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171870 Emashikomere-Lukohe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171871 Emutoroki - Enkaju						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171872 Enkii - Olorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171873 Farm 9 - Boror-Kitinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171874 Gachuma - Ndabibi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171875 Gathita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171876 Githiriga-Mutukanio-Kantona Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171877 Ja13 - Balich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171878 Joint - Manera						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171879 Junct B5 Kiti - Kirangari - Mawanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171880 Junct Mundui Farm - Sero Lane 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171881 Junction 8 Laikipia - Mbaruk Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171882 Junction A 8 - Pema Estate Access Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171883 Junction A8 - IDP Estate Pipeline						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171885 Junction C713 - Mwariki Miariro Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171886 Junction Crater Lake - Huruma - Aquila Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171887 Junction Mediheal Hospital - Airwave Hospital Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171888 Junction Murunyu - Kihika Farm Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171889 Junction Ngomongo - Lane 1- Kiangai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171890 Junction Sagegi -Remo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171896 Kampi Ya Moto - Losibil						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171899 Kapkurupwo - Moikutwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171800 Spot Improvement XLIV						
NET EXPENDITURE HEAD			(399,000,000)	-	-	(399,000,000)
1091171900 Spot Improvement XLV.						
1091171901 Kaprocarto To Block Ten Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171903 Karai Tatu- Mahua Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171904 Kasisit - Emboruto						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171905 Kawango-Nthongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171906 Kenton Hill Top - R17 Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171907 Kenya Njeru To Chandera Footbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171911 Kianyoya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171912 Kibokoni Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171913 Kikeino School- Plateau						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171916 Musa Gitau PCEA Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171918 Kiratina - Teachers Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171919 Kitango Village to Mawe Mbili Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171921 Kivuuni- Kasungwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171923 Kokoto - Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171924 Kongowoa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171926 Kwandungu Milingo To Mwangaza Road Main Bridge at Kwa Tonny						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171927 Lanet - Umoja II Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171928 Lawan - Kiberonon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171929 Lokaburu - Lotonguna- Kanaodon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171931 Lukongo - Sundusia-Mushejere-Khumatemo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171932 Lunga Lunga - Bomu Hosipital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171933 Lunganyiro - Lubanga- Namayiakalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171934 Machine Center - Ndege Ndimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171936 Mandongo- Masimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091171938 Maramar - Kuikui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171939 Mareira-Gathuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171940 Marumi-Keini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171941 Mbitini-Ikotamwithe - Katwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171942 Menengai - Mogotio						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171943 Mirunga -Rabuor - Nyatira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171944 Mkomani Cinemax Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171945 Moi Ndabi -Project Water Tank Access Road3						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171946 Mugundoi-Kamungei-Chepkonyony						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171947 Mumbu - Githuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171948 Munju Tarmack Road to Huruma At Muriu Mbitu Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171949 Munyaka - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171951 Mwaani-Kitungati- Kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171952 Mwikunda-Gidhurai-Lureko-Bungasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171955 Nderwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171957 Ngano - Sila Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171958 Njonjori - Olmaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171960 Nori - Kiima						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171963 Ohio - Balambala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171965 Oloolera Olooseos Sec Sch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171966 Oloosuyian - Oloyangalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171967 Olorika - Mbirikani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171968 Opasi - Godngoche						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171969 Pemwai _Moi Timowo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171970 Rural Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171971 Sachangwan - Bishop- Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171972 Sangla - Kanyandiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171973 Sare To Otaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171974 Sawmill- Kabartonjo Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171975 Shimanzi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171980 Toror- Kap Zakayo Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171981 Tulatula- Elnur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171982 Turi Butchery Mutirithia to Kapsita Molo Foot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091171983 Twala - Nkurunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171984 Ukuu- Kaubau- Rubiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171985 Wamagata Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171987 Kamugunda - Kamweti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171988 Kagongo - Kirigu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171989 Kianyaga - Mhuri - Rwambiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171990 Kagongo Chief Camp - Karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171991 Gatunguru Primary - Kimandi - Muriko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171992 Ndivuni - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171993 Mumbuni - Mavindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171994 Embui - Kyawango						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171995 Mwala - Itukani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171996 Kithangaini - Thwake						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171997 Masii - Muthei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171998 Mbola - Muthetheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171999 Ndivuni - Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171900 Spot Improvement XLV						
NET EXPENDITURE HEAD			(396,000,000)	-	-	(396,000,000)
1091172000 Spot Improvement XLVI.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172001 Yathui - Mavindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172002 Kipkeikei - Seum - Kapkarwa Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172003 Chebororwa - Karnanin - Kondabilet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172004 Chepkoiit - Tirich						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172005 Kapchoge - Tirich						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172006 Kapyego - Kapchoge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172007 Murumba Market - Esikoma Junction						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172008 Access road to Gatitu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172009 Tarakano - Alungu Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172010 C783 Centre JNCT C40 - Eshihongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172011 Kamwana - Kainamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172012 Wandemi Catholic Church - Fourways - Nyanduma Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172013 Judah - Murerea Secondary - Samaria Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172014 Ma-Acre Dam View Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172015 Carwash (Kioi) Mihang'o Rd - Boston Mulika Mwizi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172016 E 7316 Junct B20 □ Kijabe Mereroni Juct E7317 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172017 E7314 Forest Gate - Ndundori Junction B20						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172018 Matumbei - Kimotho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172026 Nunga - Nyaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172033 Akado-Ralayo Beach Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172034 Makasembo-lamariga Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172035 Olbutyo-Siongiroi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172036 Kapkwen-Olbutyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172037 G92525 Bushiri Mkt- Matoyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172041 Border -Pala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172042 Munanda-Kamemo-Ndip-Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172043 Sidai-Munada-Kahiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172044 Baringo Rd,3rd South ,Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172045 Angiya Dispensary -Waturi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172046 Karo-Harerihole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172047 Khalalio-Karo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172048 Bangal-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091172049 Junction-Buradima						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091172053 Instabul -Warsen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091172054 Wajir Bor-Handaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091172055 Mikono Dakaburey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091172058 Gadudia-Aresa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172059 Daresalam-Sarohindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172060 Chibu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172061 Mikinduri - mlango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172062 Mulango - kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172063 Mabwatia T.B.C - Mabwaita Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172064 Chebilat Dispensary - Mogoiywek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172065 Sosio Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172066 Ndengeni - Ng'ong'I - Gatugura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172067 Kianyaga - Mhuri - Mururi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172068 Katangi - Kithimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172069 Ndalani - Iviani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172070 Jct Maua - Kamwenje Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172071 Kamwenje Police Post - Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172072 Kesses - Chemakal - Chesunet - Ngeny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172073 Lelmok - Kesses Dispensary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172074 Kakong'u River Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172075 Nariamawoo River Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172076 Ogango Pri Star						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172077 USAID - Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172078 Shikulu - Mukango - Shabwal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172079 Buhunyilu pry - Mukhonje Inyenga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172080 Ikutani - Kiou Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172081 Kiongwani - Kayata Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172082 Lutacho - Wamocha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172083 Lukusi Market - Misimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172084 Kahiga - Arashi - Kirima Morro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172085 OL Manyatta - Mibarak - Kipsigis - Tugen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172086 Mwangaza - Wanyoike - Shrine						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172087 Balesa - Yaa Sharbana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172088 Turbi - Burgabo Junctio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172089 Keroka Institute - Rianyoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172090 Sanganyi - Nyanturago						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172091 Kwa Haraka - Karangatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172092 Kenyatta Road - Mugiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172093 Ithagani - Ngaruka						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172094 Mumui - Turasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172095 Kibao - Turasha - Kihumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172096 KBC - Sagante - Songa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172097 KBC - Dokatu - Dirib						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172098 Wanjithi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172099 Upper Ngamwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172000 Spot Improvement XLVI						
NET EXPENDITURE HEAD			(285,000,000)	-	-	(285,000,000)
1091172100 Spot Improvement XLVII.						
1091172101 Kamacharia Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172102 Kiru Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172103 Jct Ndundu - Cura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172104 Upper Garden Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172105 Ndigithu Crescent Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172106 Mwai Gatongora						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	1,708,000	(5,292,000)	-	-	(5,292,000)
GROSS EXPENDITURE			(5,292,000)	-	-	(5,292,000)
NET EXPENDITURE SUB-HEAD			(5,292,000)	-	-	(5,292,000)
1091172107 Access Igegania Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172108 Bosaga - Otendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172109 Etago - Nyatwoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172110 Mochengo - Gesonso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172111 Riobai - Sewage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172112 Monyenya- Riokeri - Riasobera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172113 Ajigo - Aila						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172114 Kojuok- Lela Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172115 Nango - Gongo - Nyathenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172116 Malanga - Got Regea						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172117 Riotachi Bridge - Bonyaro Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172118 Ekerorano - Slaughter House - Riverside						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172119 Genga - Suku - Nyamira						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172120 Kameji - Omwari - Riana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172121 Gesero - Matongo- Keore						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172122 Nyabundo - Nyatieko - Moneke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172123 Corner House - Mwakiage - Kanyimbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172124 Kanyimbo SDA Church - Mwamuya -Moneke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172125 Kiongongi- Riamoini - Nyanguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172126 Riabagaka- Iranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172129 Kaptiony - Kamuseny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172130 Kiptended Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172131 Nzoia River - Kipsingori						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172132 Kaplamai -B2 Maili Saba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172133 B3 -Esoket -Kilge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172134 B3 - Anderson - Ololmogi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172135 Isokon - Engos Nanyokie						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172136 Ndungu Njenga Boys Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172137 Ndungu Njenga Girls Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172138 Miti -Itano-Kiburuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	4,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091172139 Munyuini-Magutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172140 Wendani-Malewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172141 Konambaya-Satima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172142 Magomano-Huhirio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172143 Matafari-Nyandiwa SDA-Njiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172144 Caroly Resort-Koderobara School-Riosiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	15,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091172145 Namba Ofwanga-Kira-Kanyadgiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	15,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091172147 Dodogicha - Jaldesa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172148 Songa - Karare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172149 North Horr - Dukana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172150 Balesa - Elhadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172151 Kubi Gamoji - Dirib Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172152 Kirigo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172153 Umur - Burfaley						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172154 Khatis -Umar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172155 Sukera - Kukup						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172156 Hadado- Borcana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172157 Isaqiya - Habaswein						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172163 Kap Murmura-Kamongil Narc Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091172164 Kimenderit -Chebol Junction, Kapkesosio-Olbutyo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091172165 Githure-Muthigiini Access Road						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091172100 Spot Improvement XLVII						
NET EXPENDITURE HEAD			(288,792,000)	-	-	(288,792,000)
1091172200 Critical Roads XIX (Critical Roads I).						
1091172201 Anole - Kbc						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172202 Athi - Katilini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172203 Bangal - Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172204 Bombolulu - Kisii Est Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091172206 Catholic Church - El Shamma Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172207 Ciathari - Kyenire Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172209 Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172213 Eshiongo/Ebutali						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172214 Frere Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172215 Gaceru-Karerema(Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172217 Gakui - Mukoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172219 Gatabua - Watuhu Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172224 Gikuyari - Itiira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172228 Hadado - LagBogal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172229 Ilengi - Katilini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172232 Imaroro - Kiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091172233 Imaroro - Parsinti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172235 Itiira - Karimari						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172237 Jua Kali - Egen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091172238 Junction - Koguta - Nyabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172239 Kadzandani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172240 KAG Church - Tassia River Bank						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172242 Kagio - Ngothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172244 Kamgere - Waregi - Rusinga Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172245 Kamola - Karsan						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172248 Kangurwe - Thiha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172252 Kapkenda- Koigokwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172253 Kapkwen - Kiriba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	6,000,000	(1,000,000)	-	-	(1,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091172256 Kaptarkok- Kaptagat road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172264 Kelunet - Sotik Highlands						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172265 Kianamu- Kwa makara(Mbere North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172266 Kiawambogo - Matara - Kiambaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172267 Kibigei Salvation Army , Masafu Kibingei River Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172268 Kilibwon Centre - AIC Arwos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172274 Kiptenden - Sogomoroko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172276 Kiptewit - Kapkitony Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172277 Kiriba - Olbutyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172278 Kiritu - Ikumbi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172279 Kisoko - Mariba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172281 Kitany-Orapno road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172282 Kitiriri-Gikiiro(Mbere South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172283 Komola - Kwa Vumilia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172284 Kreswo - Kalokiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172287 Lokichogio - Loteteleit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172288 Luanda - Nyamasare - Nyasumbi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172289 Lunza - Bumamu - Shiasa Market - Eshirakalu Pri - Shikunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172290 Mailwa - Emutoroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172291 Maji ya Ngilu RDU Camp Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172292 Makenji - Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172294 Makutano - Riandira						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172295 Makutano - Wachoro						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172296 Mananga - Gwa Kiiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172297 Manyatta - Makulomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172299 Marado-Majengo E3062						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172200 Critical Roads XIX (Critical Roads I)						
NET EXPENDITURE HEAD			(242,000,000)	-	-	(242,000,000)
1091172300 Critical Roads XX (Critical Roads I).						
1091172304 Matawa jct - Mulumwa Primary - Mwikitsi - Eshirunyire -						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172309 Mkwachuni-Kirutai D1098						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172310 Mlambenyi-Shamba la bibi D1098						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172314 Muguromoni - Muthigi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172316 Mukororoa-Cieria(Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172319 Muthaiga - Dumpsite						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172320 Marugu Road-Gikuni - Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172321 Muthangari - Gatoboka - Ruru Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172322 Mwachuma-Kwa Mnengwa-Maktau F3019						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172323 Mwatate-Laghonyi-Wusi Junction D1100						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172324 Mwatunge-Mwachawasa-Kipusi D1101						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172327 Nchoroiboro - Ribui - Maili kumi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172328 Nduini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172329 Ndulele - Kamaruso						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172330 Ngere Kagoro - Masogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172331 Ngothi - Kirwara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172332 Ngutini-Kitogotho E3061						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172333 Nyaburu-Korwa-Nyasoti-Kinchororio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172334 Nyangati - Kimbimbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172335 Nyawacha-Olando Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172336 Old Tea Buying - Riji Cofee Factory - Old Gitebe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172338 Orinie Obelibel						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172339 Oropoi - Loteteleit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172340 Oswekha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172341 Piliwa Orgirra Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172342 Qarsegoftu - Hajibor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172344 Riandira - Ngothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172345 Riandu-BAT(Mbere N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172346 Riata Ndogo-Lotima E3059						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172347 Rokocho- Chemwabul road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172348 Rokocho -Kaptere road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172350 Rurie - Wanjino - Bosnia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172351 Sachangwan - Kabisaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172353 Sankuri - Adheley Road C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172354 Selengei - Kibini						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172356 Siuna bridge Musambichi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172357 Sondu - Kapsitii - Bangoror Jcn 11km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172358 St Leo Catholic, Junction Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172361 Tassia Hill - Kwa Kassim						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172362 Tembo Cross Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172364 Tractor Attan □ Ngaremara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172365 Tuara - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172367 Wakondo - Kaswanga Girls - Misen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172300 Critical Roads XX (Critical Roads I)						
NET EXPENDITURE HEAD			(238,000,000)	-	-	(238,000,000)
1091172400 Critical Roads XXI (Critical Roads II).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172401 Ambalo - Laqi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172404 DF - Adadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172406 Iladu - Qolob						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172423 Manzile - Border						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172430 Riabamanyi Esamba - Matibo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172431 Kagere Road, Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172432 Jehova Witness Road-Kanyungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172435 Yashare - Dadach Ele						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172400 Critical Roads XXI (Critical Roads II)						
NET EXPENDITURE HEAD			(64,000,000)	-	-	(64,000,000)
1091172500 Critical Roads XXII (Critical Roads III).						
1091172501 Ainamoi Town Access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172502 Ainamoi- Yas Somok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172503 Area-Wabukhonyi-Sirende						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172504 C783 Centre JNCT C40- Eshihongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172505 Kampi Shule- Kolifa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172506 Kenegut Jucation -Torgosek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172507 Lanet- Ndege Ndimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172508 Langa langa- Gilgil						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172509 Loyapat-Kaptir Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172510 Lukhokhwe-Mukuyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091172511 Lukongo- Sundusia- Mushenjere- Khumatemo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172512 Makande Estate access Rd Sec 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172513 Makande Estate access Rd Sec 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172514 Makande Estate access Rd Sec 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172515 Makande Estate access Rd Sec 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172516 Makutano- Bonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	-	(7,200,000)	-	-	(7,200,000)
GROSS EXPENDITURE			(7,200,000)	-	-	(7,200,000)
NET EXPENDITURE SUB-HEAD			(7,200,000)	-	-	(7,200,000)
1091172518 Maryland- Mihango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172519 Mufupi-Mukuyuni-Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172520 Mwikunda- Gidhurai- Lureko- Bungasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172521 Sagaitim- Sagaitim Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172522 Sango-Kiungani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	6,800,000	-	(6,800,000)	-	-	(6,800,000)
GROSS EXPENDITURE			(6,800,000)	-	-	(6,800,000)
NET EXPENDITURE SUB-HEAD			(6,800,000)	-	-	(6,800,000)
1091172523 St. Thomas Drive Off □ Masai Lodge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172524 Torit -Kenegut Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091172525 Totor Juction- Maso Secondary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172500 Critical Roads XXII (Critical Roads III)						
NET EXPENDITURE HEAD			(128,000,000)	-	-	(128,000,000)
1091172600 Low Volume Seals LVSR III.						
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□ Kilusi□Opanga□Ramba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,840,000	213,783,613	180,943,613	-	-	180,943,613
GROSS EXPENDITURE			180,943,613	-	-	180,943,613
NET EXPENDITURE SUB-HEAD			180,943,613	-	-	180,943,613
1091172603 Phase 2:Tawa-Nguluni-Itangini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,300,000	80,300,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000
1091172605 Phase 2:Odda -Bute-Danaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,363,200	84,363,200	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091172606 Phase 2:Cocacola-Mpuri (Riverland □ Gitwiki, Kithaku □ Katheri & Kithirun						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,940,000	65,940,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,060,000	125,060,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE SUB-HEAD			85,000,000	-	-	85,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□ Arror/ Kipsaraman□Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	148,000,000	83,000,000	-	-	83,000,000
GROSS EXPENDITURE			83,000,000	-	-	83,000,000
NET EXPENDITURE SUB-HEAD			83,000,000	-	-	83,000,000
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	103,000,000	33,000,000	-	-	33,000,000
GROSS EXPENDITURE			33,000,000	-	-	33,000,000
NET EXPENDITURE SUB-HEAD			33,000,000	-	-	33,000,000
1091172615 Kosachei - Chepkoilel and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	27,000,000	-	-	27,000,000
GROSS EXPENDITURE			27,000,000	-	-	27,000,000
NET EXPENDITURE SUB-HEAD			27,000,000	-	-	27,000,000
1091172671 Engineer Town Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			55,000,000	-	-	55,000,000
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE HEAD			628,943,613	-	-	628,943,613

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172700 El-Nino Emergency Interventions.						
E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
E1091172702 Madogo and Mororo Sections on Madogo- Tana River Bridge Road A3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
E1091172703 Reconstruction of DukaNotu on Madogo Junction-Bura Road B89						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
E1091172704 Gamba and Lango la Simba Sections on Garsen-Witu-Lamu Road A7						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
E1091172705 Ohio, Jilango, Dujis, Togdub and Maalmin on Nuno-Modogashe Road A13						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
E1091172706 Drift on Road C321 at Chachabole-Shimbir Fatuma Road in Mandera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
E1091172707 Drift on Road E848 at El Wak- Fincharo in Mandera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
E1091172708 Drift on Road C321 at Shimbir Fatuma-Burmayo in Mandera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
E1091172709 Drift on Road B74 at Laisamis- Ngurunit in Mandera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
E1091172710 Drift on Road E1979J1 at Biyamathow-Junction in Wajir						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
E1091172711 Drift on Road C293 at Habaswein-Dilmayaley in Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
E1091172712 Drift at Mogor-Operai-Sitoka- Segenge at Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
E1091172713 Drift on Road E6046 at Kalalani ECD - Mavirivirini at Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
E1091172714 Drift on Road C957 at Nyacheki- Riokibeni- Nyamache at Kisii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
E1091172715 Reinforcement of Kibos Road Bridge in Nyanza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
E1091172716 Reinstatement of Equity- Mikinduni Road in North Eastern						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
E1091172717 Construction of Box Culvert on Mwitoti-Lushea Road in Western						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
E1091172718 Construction of Box Culvert on Sekul-Kosirai Road in North Rift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
E1091172719 Construction of Box Culvert on Soweto-Kauma Road in Lower Eastern						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
E1091172720 Rehabilitation of Garissa-Dobale in North Eastern						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
E1091172721 Rehabilitation of Bridge on Kasarani-Mwiki Road in Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
E1091172722 Rehabilitation of Maua-Silver in Upper Eastern						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091172700 El-Nino Emergency Interventions						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			1,000,000,000	-	-	1,000,000,000
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	750,000,000	750,000,000	-	750,000,000	750,000,000
GROSS EXPENDITURE			750,000,000	-	750,000,000	750,000,000
Appropriations in Aid			750,000,000	-	750,000,000	750,000,000
5120200 Foreign Borrowing - Direct Payments	-	750,000,000	750,000,000	-	750,000,000	750,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE HEAD			-	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			10,000,000	-	10,000,000	10,000,000
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
NET EXPENDITURE HEAD			-	-	-	-
1091174400 Low Volume Seals LVSR IV.						
1091174416 Kamoraliban - Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174437 Garissa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174465 Mukui Sec Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174466 Gacharu Sec Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174467 Kathaka - Kanjai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174480 Loliondo - Ilmeshuki - Olpisiai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174481 Masalani Bridge Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174483 Gacharage - Kangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174484 Accesses to St. Georges & Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174485 Society - Kabiyet - Solian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	19,000,000	-	-	19,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			19,000,000	-	-	19,000,000
NET EXPENDITURE SUB-HEAD			19,000,000	-	-	19,000,000
1091174486 Kalalani ECD - Mavirivirini ECD and Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,500,000	15,500,000	-	-	15,500,000
GROSS EXPENDITURE			15,500,000	-	-	15,500,000
NET EXPENDITURE SUB-HEAD			15,500,000	-	-	15,500,000
1091174487 Lilis - Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174488 Wema - Gamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174489 Bhoji - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174490 Ilula - Marura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174491 Stabex (Jnct A8) - Naiberi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174492 Jn Kaplogoi - Kimoning - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174493 Kapteren Market - Etyo - Jn Tambach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174494 Kokotoni - Mwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174496 Ndunyunyi - Kironito - Elangata Wuas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174497 Enosaen - Ildulisho - Nkararo - Gem - Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174498 Kandara - Mukoe - Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174499 Kegonga - Loliondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174400 Low Volume Seals LVSR IV						
NET EXPENDITURE HEAD			379,500,000	-	-	379,500,000
1091174500 Kaptambuliet Bridge.						
1091174501 Kaptumo - Chepkongoni - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174502 Mogor □ Operai □ Sitoka □ Segenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174503 Tachasis - Karandile - Chepyemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174504 Access Mangu Village- Karima Othaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174500 Kaptambuliet Bridge						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1091174900 Spot Improvement LI.						
1091174928 Eldas-Abdiwako-Yako						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091174900 Spot Improvement LI						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1091175100 Low Volume Seal Road - LVSR V.						
1091175102 Daresalam - Sarohindi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175103 Libahiya- B9						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175104 Bambo - Arabia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175105 Aresa - B9						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175106 Kelyot - Cheptagum - Sugumerka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175109 Habasweni - Arbajahan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175110 Hadado Athi Bore Hole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175111 Shanta - Abak						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175112 Khalifa - Guleid Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175113 Access Lachota Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175114 Nanyuki Town Road - Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091175117 Mutarakwa Road from Komarock Road - Outering Road						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	65,000,000	-	-	65,000,000
GROSS EXPENDITURE			65,000,000	-	-	65,000,000
NET EXPENDITURE SUB-HEAD			65,000,000	-	-	65,000,000
1091175118 Emergency Repairs Redhill - Limuru Road (Nairobi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091175119 Moi Drive L151 from Kangundo Road - Manyanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	56,000,000	-	-	56,000,000
GROSS EXPENDITURE			56,000,000	-	-	56,000,000
NET EXPENDITURE SUB-HEAD			56,000,000	-	-	56,000,000
1091175120 Mumias Road from The Point Mall - Outering Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	54,000,000	-	-	54,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			54,000,000	-	-	54,000,000
NET EXPENDITURE SUB-HEAD			54,000,000	-	-	54,000,000
1091175121 Malewa Road 2 from Kangaru Road - Kayole Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	56,000,000	-	-	56,000,000
GROSS EXPENDITURE			56,000,000	-	-	56,000,000
NET EXPENDITURE SUB-HEAD			56,000,000	-	-	56,000,000
1091175122 Mirema Bypass Road from Kamiti Road - Northern Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	54,000,000	-	-	54,000,000
GROSS EXPENDITURE			54,000,000	-	-	54,000,000
NET EXPENDITURE SUB-HEAD			54,000,000	-	-	54,000,000
1091175123 Motherly Care Road from Quick Mart Ruai - Ruai Three Stars Hotel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091175124 Kiangai Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	66,000,000	66,000,000	-	-	66,000,000
GROSS EXPENDITURE			66,000,000	-	-	66,000,000
NET EXPENDITURE SUB-HEAD			66,000,000	-	-	66,000,000
1091175125 RVIST Kabasis centre chelaite JCN						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE HEAD			791,000,000	-	-	791,000,000
1091175200 Stage Construction.						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175201 Meka - Ndangure - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175202 Kiritiri - Kiambere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175205 Kathari - Kigumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091175206 Gachocho - Ngonda						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091175208 Maragi □ Kahuti (Kirogo/Kiruri □ Gitui □ GATHERA □ Kariciungu JNCT C544)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175210 Tebere Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175211 Mutithi Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175212 Gathigiriri Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175213 Nyangati Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175214 Murinduko Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175215 Wamumu Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175216 Thiba Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091175217 Riamugaa Village - Kiandagae Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175218 Gachuha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175219 Corner Mbaya - Kiambogo □ Kianjogu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175220 Kihara-Kwa Mika - Aberdare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175221 Weru □ Njoma Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175222 Kooje - Goodshephard - Shauri Yako - Gakoromone Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	-	-	23,000,000
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000
1091175223 Access To Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	-	-	23,000,000
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000
1091175224 Check Point To Holy Crossroads Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	-	-	23,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000
1091175225 Kamirithu - Polytechnic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	-	-	23,000,000
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000
1091175226 Githunguchu Primary - Rwamburi - Limuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	-	-	23,000,000
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000
1091175227 Kimilili Ushirika - Khwiroro Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091175228 Jomvu Mission Kivukoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175229 Mumias Lukoye - Shitukhumi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	-	-	23,000,000
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000
1091175230 Nakuru Town Kasisi - Rainbow Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	-	-	23,000,000
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175231 Litein Town - Samuget Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	-	-	23,000,000
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000
1091175232 Kericho Road 5th Avenue Nrb /Access PCEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	27,000,000	-	-	27,000,000
GROSS EXPENDITURE			27,000,000	-	-	27,000,000
NET EXPENDITURE SUB-HEAD			27,000,000	-	-	27,000,000
1091175233 Drainage Improvement on B16- Alphax - Kapsoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175234 Emergency Repairs Getathuru Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175200 Stage Construction						
NET EXPENDITURE HEAD			636,000,000	-	-	636,000,000
1091175400 Rana - Inungo Bridge.						
1091175401 Rana - Inungo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175400 Rana - Inungo Bridge						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1091 State Department for Roads KSh.			(9,875,056,387)	(7,186,000,000)	(29,917,276,555)	(9,875,056,387)

KShs.

Total Approved Net Estimates.....	73,150,000,000
Less - Reduction as above.....	(9,875,056,387)
NET TOTAL.....	<u>63,274,943,613</u>

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	1,074,000,000	165,000,000	909,000,000	(39,430,583)	1,034,569,417	165,000,000	869,569,417
0203000 Rail Transport	39,060,500,000	37,396,000,000	1,664,500,000	(100,000,000)	39,560,500,000	37,996,000,000	1,564,500,000
0204000 Marine Transport	1,385,000,000	500,000,000	885,000,000	(50,000,000)	935,000,000	100,000,000	835,000,000
0205000 Air Transport	512,500,000	-	512,500,000	(100,000,000)	412,500,000	-	412,500,000
0216000 Road Safety	1,771,136,159	198,000,000	1,573,136,159	(464,136,159)	1,307,000,000	198,000,000	1,109,000,000
TOTAL FOR VOTE D1092 State Department for Transport	43,803,136,159	38,259,000,000	5,544,136,159	(753,566,742)	43,249,569,417	38,459,000,000	4,790,569,417

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101200 Isiolo Airport Expansion Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1092103900 LAPSSET Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1092104900 Kitale Airstrip	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1092105000 Migori Airstrip	105,500,000	-	105,500,000	(25,000,000)	80,500,000	-	80,500,000
1092105100 Monitoring and Evaluation (M&E) of Projects	26,000,000	-	26,000,000	-	26,000,000	-	26,000,000
1092105200 Refurbishment of Transcom House	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1092105300 Lanet Airport Nakuru	101,500,000	-	101,500,000	(25,000,000)	76,500,000	-	76,500,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092105500 Critical Priority Projects-BETA	1,286,000,000	500,000,000	786,000,000	(100,000,000)	786,000,000	100,000,000	686,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	254,000,000	-	254,000,000	(50,000,000)	204,000,000	-	204,000,000
1092106000 Horn of Africa Gateway Development Project	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092107100 Horn of Africa Gateway Development Project	690,000,000	198,000,000	492,000,000	(330,000,000)	360,000,000	198,000,000	162,000,000
1092107200 Angama Airstrip	56,500,000	-	56,500,000	-	56,500,000	-	56,500,000
1092107800 Purchase of Aircraft Accident Investigation Equipment	149,000,000	-	149,000,000	(50,000,000)	99,000,000	-	99,000,000
1092108000 Kisumu - Butere MGR-BETA	48,000,000	-	48,000,000	-	48,000,000	-	48,000,000
1092108100 Lesuru - Kitale MGR-BETA	83,500,000	-	83,500,000	-	83,500,000	-	83,500,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092108200 Gilgil - Nyahururu MGR-BETA	66,500,000	-	66,500,000	-	66,500,000	-	66,500,000
1092108300 Kisumu Marine School	233,000,000	-	233,000,000	-	233,000,000	-	233,000,000
1092108400 Smart Driving License - Road Safety	500,000,000	-	500,000,000	(50,000,000)	450,000,000	-	450,000,000
1092108500 Safe Roads/ Usalama Barabarani	281,136,159	-	281,136,159	(84,136,159)	197,000,000	-	197,000,000
1092108700 Acquisition of Ferries for Lake Victoria	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092108800 Development of Nairobi Railway City-BETA	489,000,000	-	489,000,000	-	489,000,000	-	489,000,000
1092109000 Rehabilitation of Locomotives	289,500,000	-	289,500,000	-	289,500,000	-	289,500,000
1092109100 Development of Standard Gauge Railway	37,396,000,000	37,396,000,000	-	-	37,396,000,000	37,396,000,000	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092109200 Nairobi Bus Rapid Transport Project-BETA	868,000,000	145,000,000	723,000,000	(39,430,583)	828,569,417	145,000,000	683,569,417
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	-	-	-	-	600,000,000	600,000,000	-
TOTAL FOR VOTE D1092 State Department for Transport	43,803,136,159	38,259,000,000	5,544,136,159	(753,566,742)	43,249,569,417	38,459,000,000	4,790,569,417

Vote D1092 State Department for Transport

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092105000 Migori Airstrip	(25,000,000)	-	(25,000,000)
1092105300 Lanet Airport Nakuru	(25,000,000)	-	(25,000,000)
1092105500 Critical Priority Projects-BETA	(500,000,000)	(400,000,000)	(100,000,000)
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	(50,000,000)	-	(50,000,000)
1092107100 Horn of Africa Gateway Development Project	(330,000,000)	-	(330,000,000)
1092107800 Purchase of Aircraft Accident Investigation Equipment	(50,000,000)	-	(50,000,000)
1092108400 Smart Driving License - Road Safety	(50,000,000)	-	(50,000,000)
1092108500 Safe Roads/ Usalama Barabarani	(84,136,159)	-	(84,136,159)
1092109200 Nairobi Bus Rapid Transport Project-BETA	(39,430,583)	-	(39,430,583)
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	600,000,000	600,000,000	-
Total Change for Vote D1092 State Department for Transport	(553,566,742)	200,000,000	(753,566,742)

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105000 Migori Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,500,000	80,500,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1092105300 Lanet Airport Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,500,000	76,500,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1092105500 Critical Priority Projects-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,286,000,000	786,000,000	(500,000,000)	-	(400,000,000)	(500,000,000)
GROSS EXPENDITURE			(500,000,000)	-	(400,000,000)	(500,000,000)

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	254,000,000	204,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1092107100 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	690,000,000	360,000,000	(330,000,000)	(330,000,000)	-	(330,000,000)
GROSS EXPENDITURE			(330,000,000)	(330,000,000)	-	(330,000,000)
NET EXPENDITURE			(330,000,000)	(330,000,000)	-	(330,000,000)

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092107800 Purchase of Aircraft Accident Investigation Equipment						
2211300 Other Operating Expenses	68,160,382	28,160,382	(40,000,000)	-	-	(40,000,000)
3111000 Purchase of Office Furniture and General Equipment	31,721,618	26,721,618	(5,000,000)	-	-	(5,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	22,500,000	17,500,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1092108400 Smart Driving License - Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	450,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1092108500 Safe Roads/ Usalama Barabarani						

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	281,136,159	197,000,000	(84,136,159)	(84,136,159)	-	(84,136,159)
GROSS EXPENDITURE			(84,136,159)	(84,136,159)	-	(84,136,159)
NET EXPENDITURE			(84,136,159)	(84,136,159)	-	(84,136,159)
1092109200 Nairobi Bus Rapid Transport Project-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,000,000	828,569,417	(39,430,583)	-	-	(39,430,583)
GROSS EXPENDITURE			(39,430,583)	-	-	(39,430,583)
NET EXPENDITURE			(39,430,583)	-	-	(39,430,583)
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000	-	600,000,000	600,000,000
GROSS EXPENDITURE			600,000,000	-	600,000,000	600,000,000
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	-	600,000,000	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			(753,566,742)	(414,136,159)	200,000,000	(753,566,742)

	KShs.
Total Approved Estimates.....	5,544,136,159
Less - Reduction as above.....	<u>(753,566,742)</u>
NET TOTAL.....	<u><u>4,790,569,417</u></u>

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092105000 Migori Airstrip.						
1092105001 Migori Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,500,000	80,500,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1092105000 Migori Airstrip						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1092105300 Lanet Airport Nakuru.						
1092105301 Lanet Airport Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,500,000	76,500,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1092105300 Lanet Airport Nakuru						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1092105500 Critical Priority Projects-BETA.						
1092105501 Dongo Kundu Special Economic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,085,000,000	635,000,000	(450,000,000)	-	(400,000,000)	(450,000,000)
GROSS EXPENDITURE			(450,000,000)	-	(400,000,000)	(450,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	100,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092105504 Railway Metro line - Embakasi Station - Ruai						
2630200 Capital Grants to Government Agencies and other Levels of Government	201,000,000	151,000,000	(50,000,000)	-	-	(50,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092105500 Critical Priority Projects-BETA						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.						
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	254,000,000	204,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1092107100 Horn of Africa Gateway Development Project.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092107101 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	690,000,000	360,000,000	(330,000,000)	(330,000,000)	-	(330,000,000)
GROSS EXPENDITURE			(330,000,000)	(330,000,000)	-	(330,000,000)
NET EXPENDITURE SUB-HEAD			(330,000,000)	(330,000,000)	-	(330,000,000)
1092107100 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(330,000,000)	(330,000,000)	-	(330,000,000)
1092107800 Purchase of Aircraft Accident Investigation Equipment.						
1092107801 Purchase of Aircraft Accident Investigation Equipment						
2211300 Other Operating Expenses	68,160,382	28,160,382	(40,000,000)	-	-	(40,000,000)
3111000 Purchase of Office Furniture and General Equipment	31,721,618	26,721,618	(5,000,000)	-	-	(5,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	22,500,000	17,500,000	(5,000,000)	-	-	(5,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092107800 Purchase of Aircraft Accident Investigation Equipment						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1092108400 Smart Driving License - Road Safety.						
1092108401 Smart Driving License - Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	450,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092108400 Smart Driving License - Road Safety						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1092108500 Safe Roads/ Usalama Barabarani.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092108501 Safe Roads/ Usalama Barabarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	281,136,159	197,000,000	(84,136,159)	(84,136,159)	-	(84,136,159)
GROSS EXPENDITURE			(84,136,159)	(84,136,159)	-	(84,136,159)
NET EXPENDITURE SUB-HEAD			(84,136,159)	(84,136,159)	-	(84,136,159)
1092108500 Safe Roads/ Usalama Barabarani						
NET EXPENDITURE HEAD			(84,136,159)	(84,136,159)	-	(84,136,159)
1092109200 Nairobi Bus Rapid Transport Project-BETA.						
1092109201 Nairobi Bus Rapid Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,000,000	828,569,417	(39,430,583)	-	-	(39,430,583)
GROSS EXPENDITURE			(39,430,583)	-	-	(39,430,583)
NET EXPENDITURE SUB-HEAD			(39,430,583)	-	-	(39,430,583)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092109200 Nairobi Bus Rapid Transport Project-BETA						
NET EXPENDITURE HEAD			(39,430,583)	-	-	(39,430,583)
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.						
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000	-	600,000,000	600,000,000
GROSS EXPENDITURE			600,000,000	-	600,000,000	600,000,000
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	-	600,000,000	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			(753,566,742)	(414,136,159)	200,000,000	(753,566,742)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	KShs.					
Total Approved Net Estimates.....	5,544,136,159					
Less - Reduction as above.....	<u>(753,566,742)</u>					
NET TOTAL.....	<u>4,790,569,417</u>					

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	74,069,000,000	64,249,000,000	9,820,000,000	(970,151,408)	73,098,848,592	64,249,000,000	8,849,848,592
0105000 Urban and Metropolitan Development	5,124,888,199	-	5,124,888,199	(1,408,055,084)	3,716,833,115	-	3,716,833,115
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	79,193,888,199	64,249,000,000	14,944,888,199	(2,378,206,492)	76,815,681,707	64,249,000,000	12,566,681,707

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1094100700 National Slum Upgrading Project	240,000,000	-	240,000,000	-	240,000,000	-	240,000,000
1094101100 Civil Servant Housing Scheme Fund	37,000,000	37,000,000	-	-	37,000,000	37,000,000	-
1094101200 Maintenance of Government Pool Houses	992,000,000	992,000,000	-	-	992,000,000	992,000,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets	243,833,115	-	243,833,115	-	243,833,115	-	243,833,115
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	195,000,000	-	195,000,000	-	195,000,000	-	195,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	52,000,000	-	52,000,000	-	52,000,000	-	52,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094102500 Construction of Chaka Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094105000 Kenya Urban Programme (KenUP)	908,055,084	-	908,055,084	91,944,916	1,000,000,000	-	1,000,000,000
1094105800 Construction of Gikomba Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094105900 Redevelopment of Githurai Market	126,000,000	-	126,000,000	-	126,000,000	-	126,000,000
1094106100 Redevelopment of Dagoretti Market	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094106200 National Housing Development Fund	66,820,000,000	63,220,000,000	3,600,000,000	(2,000,151,408)	64,819,848,592	63,220,000,000	1,599,848,592
1094106900 Muthithi Market	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094107000 Construction Of Nakuru Multipurpose Market	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094107100 Construction Of Uhuru Business Park Kisumu	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	5,470,000,000	-	5,470,000,000	1,030,000,000	6,500,000,000	-	6,500,000,000
1094109900 Mathare Modern Market	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1094110000 Kangari Market	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1094110600 Ruai Wholesale Market	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1094110800 Homabay Modern Fish Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094110900 Construction of Cheptembur Drainage Structure	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1094111000 Completion of Stalled Markets - ESP	1,633,560,000	-	1,633,560,000	(133,560,000)	1,500,000,000	-	1,500,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094112000 Completion of Stalled Markets - ESP - Cont.	1,366,440,000	-	1,366,440,000	(1,366,440,000)	-	-	-
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	79,193,888,199	64,249,000,000	14,944,888,199	(2,378,206,492)	76,815,681,707	64,249,000,000	12,566,681,707

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP)	91,944,916	-	91,944,916
1094106200 National Housing Development Fund	(2,000,151,408)	-	(2,000,151,408)
1094109800 Kenya Informal Settlement Improvement Project - Phase II	1,030,000,000	-	1,030,000,000
1094111000 Completion of Stalled Markets - ESP	(133,560,000)	-	(133,560,000)
1094112000 Completion of Stalled Markets - ESP - Cont.	(1,366,440,000)	-	(1,366,440,000)
Total Change for Vote D1094 State Department for Housing & Urban Development	(2,378,206,492)	-	(2,378,206,492)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP)						
2210200 Communication, Supplies and Services	-	4,000,000	4,000,000	4,000,000	-	4,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	182,000,000	217,000,000	35,000,000	35,000,000	-	35,000,000
2210500 Printing , Advertising and Information Supplies and Services	60,000,000	56,944,916	(3,055,084)	(3,055,084)	-	(3,055,084)
2210800 Hospitality Supplies and Services	20,000,000	30,000,000	10,000,000	10,000,000	-	10,000,000
2211100 Office and General Supplies and Services	29,000,000	34,000,000	5,000,000	5,000,000	-	5,000,000
2211200 Fuel Oil and Lubricants	34,000,000	43,000,000	9,000,000	9,000,000	-	9,000,000
2211300 Other Operating Expenses	422,055,084	433,055,084	11,000,000	11,000,000	-	11,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000,000	29,000,000	5,000,000	5,000,000	-	5,000,000
3111000 Purchase of Office Furniture and General Equipment	24,000,000	40,000,000	16,000,000	16,000,000	-	16,000,000
GROSS EXPENDITURE			91,944,916	91,944,916	-	91,944,916
NET EXPENDITURE			91,944,916	91,944,916	-	91,944,916

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094106200 National Housing Development Fund						
2211300 Other Operating Expenses	582,000,000	462,000,000	(120,000,000)	-	-	(120,000,000)
3110500 Construction and Civil Works	65,058,000,000	63,236,848,592	(1,821,151,408)	-	-	(1,821,151,408)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	780,000,000	721,000,000	(59,000,000)	-	-	(59,000,000)
GROSS EXPENDITURE			(2,000,151,408)	-	-	(2,000,151,408)
NET EXPENDITURE			(2,000,151,408)	-	-	(2,000,151,408)
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	900,000,000	1,830,000,000	930,000,000	930,000,000	-	930,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	4,600,000,000	100,000,000	100,000,000	-	100,000,000
GROSS EXPENDITURE			1,030,000,000	1,030,000,000	-	1,030,000,000
NET EXPENDITURE			1,030,000,000	1,030,000,000	-	1,030,000,000
1094111000 Completion of Stalled Markets - ESP						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	1,633,560,000	1,500,000,000	(133,560,000)	-	-	(133,560,000)
GROSS EXPENDITURE			(133,560,000)	-	-	(133,560,000)
NET EXPENDITURE			(133,560,000)	-	-	(133,560,000)
1094112000 Completion of Stalled Markets - ESP - Cont.						
3110500 Construction and Civil Works	1,366,440,000	-	(1,366,440,000)	-	-	(1,366,440,000)
GROSS EXPENDITURE			(1,366,440,000)	-	-	(1,366,440,000)
NET EXPENDITURE			(1,366,440,000)	-	-	(1,366,440,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			(2,378,206,492)	1,121,944,916	-	(2,378,206,492)

KShs.

Total Approved Estimates	14,944,888,199
Less - Reduction as above (KShs)....	<u>(2,378,206,492)</u>
NET TOTAL	<u><u>12,566,681,707</u></u>

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094105000 Kenya Urban Programme (KenUP).						
1094105001 Kenya Urban Programme (KenUP)						
2210500 Printing , Advertising and Information Supplies and Services	60,000,000	51,944,916	(8,055,084)	(8,055,084)	-	(8,055,084)
GROSS EXPENDITURE			(8,055,084)	(8,055,084)	-	(8,055,084)
NET EXPENDITURE SUB-HEAD			(8,055,084)	(8,055,084)	-	(8,055,084)
1094105003 KenUP Phase II						
2210200 Communication, Supplies and Services	-	4,000,000	4,000,000	4,000,000	-	4,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	35,000,000	35,000,000	35,000,000	-	35,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	5,000,000	5,000,000	-	5,000,000
2210800 Hospitality Supplies and Services	-	10,000,000	10,000,000	10,000,000	-	10,000,000
2211100 Office and General Supplies and Services	-	5,000,000	5,000,000	5,000,000	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211200 Fuel Oil and Lubricants	-	9,000,000	9,000,000	9,000,000	-	9,000,000
2211300 Other Operating Expenses	-	11,000,000	11,000,000	11,000,000	-	11,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	5,000,000	5,000,000	5,000,000	-	5,000,000
3111000 Purchase of Office Furniture and General Equipment	-	16,000,000	16,000,000	16,000,000	-	16,000,000
GROSS EXPENDITURE			100,000,000	100,000,000	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	100,000,000	-	100,000,000
1094105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE HEAD			91,944,916	91,944,916	-	91,944,916
1094106200 National Housing Development Fund.						
1094106203 Social Housing						
3110500 Construction and Civil Works	9,800,000,000	9,586,000,000	(214,000,000)	-	-	(214,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(214,000,000)	-	-	(214,000,000)
NET EXPENDITURE SUB-HEAD			(214,000,000)	-	-	(214,000,000)
1094106204 Police Housing						
2211300 Other Operating Expenses	40,000,000	28,000,000	(12,000,000)	-	-	(12,000,000)
3110500 Construction and Civil Works	1,015,000,000	346,000,000	(669,000,000)	-	-	(669,000,000)
GROSS EXPENDITURE			(681,000,000)	-	-	(681,000,000)
NET EXPENDITURE SUB-HEAD			(681,000,000)	-	-	(681,000,000)
1094106205 Social and Physical Infrastructure						
2211300 Other Operating Expenses	542,000,000	434,000,000	(108,000,000)	-	-	(108,000,000)
3110500 Construction and Civil Works	6,173,000,000	5,234,848,592	(938,151,408)	-	-	(938,151,408)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	80,000,000	21,000,000	(59,000,000)	-	-	(59,000,000)
GROSS EXPENDITURE			(1,105,151,408)	-	-	(1,105,151,408)
NET EXPENDITURE SUB-HEAD			(1,105,151,408)	-	-	(1,105,151,408)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094106200 National Housing Development Fund						
NET EXPENDITURE HEAD			(2,000,151,408)	-	-	(2,000,151,408)
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	900,000,000	1,830,000,000	930,000,000	930,000,000	-	930,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	4,600,000,000	100,000,000	100,000,000	-	100,000,000
GROSS EXPENDITURE			1,030,000,000	1,030,000,000	-	1,030,000,000
NET EXPENDITURE SUB-HEAD			1,030,000,000	1,030,000,000	-	1,030,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE HEAD			1,030,000,000	1,030,000,000	-	1,030,000,000
1094111000 Completion of Stalled Markets - ESP.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094111001 Ntulele, Suswa, Emurua Dkirr ESP Markets						
3110500 Construction and Civil Works	15,000,000	25,514,898	10,514,898	-	-	10,514,898
GROSS EXPENDITURE			10,514,898	-	-	10,514,898
NET EXPENDITURE SUB-HEAD			10,514,898	-	-	10,514,898
1094111002 Marmanet, Wiyumiririe ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111003 Gatunga, Mwichiune, Kiirua ESP Markets						
3110500 Construction and Civil Works	15,000,000	36,703,559	21,703,559	-	-	21,703,559
GROSS EXPENDITURE			21,703,559	-	-	21,703,559

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			21,703,559	-	-	21,703,559
1094111004 Subukia, Kabatini, Keringet ESP Markets						
3110500 Construction and Civil Works	20,000,000	27,083,275	7,083,275	-	-	7,083,275
GROSS EXPENDITURE			7,083,275	-	-	7,083,275
NET EXPENDITURE SUB-HEAD			7,083,275	-	-	7,083,275
1094111005 Mbita Point, Sindo, Ndhiwa ESP Markets						
3110500 Construction and Civil Works	15,000,000	34,887,766	19,887,766	-	-	19,887,766
GROSS EXPENDITURE			19,887,766	-	-	19,887,766
NET EXPENDITURE SUB-HEAD			19,887,766	-	-	19,887,766
1094111006 Gatukuyu, Soko Mjinga, Ngewa ESP Markets						
3110500 Construction and Civil Works	15,000,000	33,897,843	18,897,843	-	-	18,897,843
GROSS EXPENDITURE			18,897,843	-	-	18,897,843

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			18,897,843	-	-	18,897,843
1094111007 Kiandutu , Gitwe ESP Markets						
3110500 Construction and Civil Works	15,000,000	16,688,713	1,688,713	-	-	1,688,713
GROSS EXPENDITURE			1,688,713	-	-	1,688,713
NET EXPENDITURE SUB-HEAD			1,688,713	-	-	1,688,713
1094111008 Mogewko , Motonto ESP Markets						
3110500 Construction and Civil Works	15,000,000	21,004,156	6,004,156	-	-	6,004,156
GROSS EXPENDITURE			6,004,156	-	-	6,004,156
NET EXPENDITURE SUB-HEAD			6,004,156	-	-	6,004,156
1094111009 Mogonga, Kilgoris ESP Markets						
3110500 Construction and Civil Works	20,000,000	18,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1094111010 Mulot , Chebunyo ESP Markets						
3110500 Construction and Civil Works	15,000,000	17,182,882	2,182,882	-	-	2,182,882
GROSS EXPENDITURE			2,182,882	-	-	2,182,882
NET EXPENDITURE SUB-HEAD			2,182,882	-	-	2,182,882
1094111011 Mikono farmers, Bangale ESP Markets						
3110500 Construction and Civil Works	15,000,000	14,384,782	(615,218)	-	-	(615,218)
GROSS EXPENDITURE			(615,218)	-	-	(615,218)
NET EXPENDITURE SUB-HEAD			(615,218)	-	-	(615,218)
1094111012 Habaswein , Oharey ESP Markets						
3110500 Construction and Civil Works	21,560,000	23,869,681	2,309,681	-	-	2,309,681
GROSS EXPENDITURE			2,309,681	-	-	2,309,681

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			2,309,681	-	-	2,309,681
1094111013 Esibuye , Butere ESP Markets						
3110500 Construction and Civil Works	15,000,000	25,695,667	10,695,667	-	-	10,695,667
GROSS EXPENDITURE			10,695,667	-	-	10,695,667
NET EXPENDITURE SUB-HEAD			10,695,667	-	-	10,695,667
1094111014 Chekalini , Kakunga ESP Markets						
3110500 Construction and Civil Works	20,000,000	28,375,633	8,375,633	-	-	8,375,633
GROSS EXPENDITURE			8,375,633	-	-	8,375,633
NET EXPENDITURE SUB-HEAD			8,375,633	-	-	8,375,633
1094111015 Obambo, , Riat Kolemo, Sio Port ESP Markets						
3110500 Construction and Civil Works	15,000,000	34,928,121	19,928,121	-	-	19,928,121
GROSS EXPENDITURE			19,928,121	-	-	19,928,121

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			19,928,121	-	-	19,928,121
1094111016 Mutituni, Masinga , Kithimani ESP Markets						
3110500 Construction and Civil Works	20,000,000	31,197,143	11,197,143	-	-	11,197,143
GROSS EXPENDITURE			11,197,143	-	-	11,197,143
NET EXPENDITURE SUB-HEAD			11,197,143	-	-	11,197,143
1094111017 Mbuvari, Karurumo ESP Markets						
3110500 Construction and Civil Works	15,000,000	11,343,948	(3,656,052)	-	-	(3,656,052)
GROSS EXPENDITURE			(3,656,052)	-	-	(3,656,052)
NET EXPENDITURE SUB-HEAD			(3,656,052)	-	-	(3,656,052)
1094111018 Ndakaini (Gakurwe), Kamacharia (Ndunyu Chege), Kayole (Jua kali) ESP						
3110500 Construction and Civil Works	15,000,000	30,483,353	15,483,353	-	-	15,483,353
GROSS EXPENDITURE			15,483,353	-	-	15,483,353

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,483,353	-	-	15,483,353
1094111019 Kesses, Lower Koiben ESP Markets						
3110500 Construction and Civil Works	20,000,000	16,951,076	(3,048,924)	-	-	(3,048,924)
GROSS EXPENDITURE			(3,048,924)	-	-	(3,048,924)
NET EXPENDITURE SUB-HEAD			(3,048,924)	-	-	(3,048,924)
1094111020 Bikeke, Sibanga ESP Markets						
3110500 Construction and Civil Works	15,000,000	5,998,833	(9,001,167)	-	-	(9,001,167)
GROSS EXPENDITURE			(9,001,167)	-	-	(9,001,167)
NET EXPENDITURE SUB-HEAD			(9,001,167)	-	-	(9,001,167)
1094111021 Mosoriot, Kaiboi ESP Markets						
3110500 Construction and Civil Works	15,000,000	28,357,304	13,357,304	-	-	13,357,304
GROSS EXPENDITURE			13,357,304	-	-	13,357,304

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			13,357,304	-	-	13,357,304
1094111022 Malakisi, Mateka ESP Markets						
3110500 Construction and Civil Works	20,000,000	11,614,963	(8,385,037)	-	-	(8,385,037)
GROSS EXPENDITURE			(8,385,037)	-	-	(8,385,037)
NET EXPENDITURE SUB-HEAD			(8,385,037)	-	-	(8,385,037)
1094111023 Makindu, Kilala ESP Markets						
3110500 Construction and Civil Works	15,000,000	14,679,695	(320,305)	-	-	(320,305)
GROSS EXPENDITURE			(320,305)	-	-	(320,305)
NET EXPENDITURE SUB-HEAD			(320,305)	-	-	(320,305)
1094111024 Biashara, Banisa ESP Markets						
3110500 Construction and Civil Works	15,000,000	17,320,352	2,320,352	-	-	2,320,352
GROSS EXPENDITURE			2,320,352	-	-	2,320,352

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			2,320,352	-	-	2,320,352
1094111025 Kwa Haraka, Miharati, Subuku ESP Markets						
3110500 Construction and Civil Works	15,000,000	36,000,000	21,000,000	-	-	21,000,000
GROSS EXPENDITURE			21,000,000	-	-	21,000,000
NET EXPENDITURE SUB-HEAD			21,000,000	-	-	21,000,000
1094111026 Kapkalek (Sosiot), Kapkatet, Chesinendet ESP Markets						
3110500 Construction and Civil Works	15,000,000	24,301,222	9,301,222	-	-	9,301,222
GROSS EXPENDITURE			9,301,222	-	-	9,301,222
NET EXPENDITURE SUB-HEAD			9,301,222	-	-	9,301,222
1094111027 Kamwongo, Kakongo ESP Markets						
3110500 Construction and Civil Works	15,000,000	17,800,676	2,800,676	-	-	2,800,676
GROSS EXPENDITURE			2,800,676	-	-	2,800,676

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			2,800,676	-	-	2,800,676
1094111028 Kangeta, Maua (Athiru Gaiti) ESP Markets						
3110500 Construction and Civil Works	20,000,000	42,000,000	22,000,000	-	-	22,000,000
GROSS EXPENDITURE			22,000,000	-	-	22,000,000
NET EXPENDITURE SUB-HEAD			22,000,000	-	-	22,000,000
1094111029 Tinganga, Thogoto, Gikuni ESP Markets						
3110500 Construction and Civil Works	15,000,000	43,675,573	28,675,573	-	-	28,675,573
GROSS EXPENDITURE			28,675,573	-	-	28,675,573
NET EXPENDITURE SUB-HEAD			28,675,573	-	-	28,675,573
1094111030 Kinna ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111031 Rongai, Esageri ESP Markets						
3110500 Construction and Civil Works	15,000,000	16,598,042	1,598,042	-	-	1,598,042
GROSS EXPENDITURE			1,598,042	-	-	1,598,042
NET EXPENDITURE SUB-HEAD			1,598,042	-	-	1,598,042
1094111032 Lokichar ESP Market						
3110500 Construction and Civil Works	20,000,000	9,000,000	(11,000,000)	-	-	(11,000,000)
GROSS EXPENDITURE			(11,000,000)	-	-	(11,000,000)
NET EXPENDITURE SUB-HEAD			(11,000,000)	-	-	(11,000,000)
1094111033 Ng'araria, Gatunyu ESP Markets						
3110500 Construction and Civil Works	15,000,000	27,473,680	12,473,680	-	-	12,473,680
GROSS EXPENDITURE			12,473,680	-	-	12,473,680

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			12,473,680	-	-	12,473,680
1094111034 Mukarara, Kagio ESP Markets						
3110500 Construction and Civil Works	15,000,000	16,568,995	1,568,995	-	-	1,568,995
GROSS EXPENDITURE			1,568,995	-	-	1,568,995
NET EXPENDITURE SUB-HEAD			1,568,995	-	-	1,568,995
1094111035 Watamu ESP Market						
3110500 Construction and Civil Works	20,000,000	18,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1094111036 Kinango, Lunga Lunga ESP Markets						
3110500 Construction and Civil Works	15,000,000	30,041,409	15,041,409	-	-	15,041,409
GROSS EXPENDITURE			15,041,409	-	-	15,041,409

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,041,409	-	-	15,041,409
1094111037 Riana, Nyakoe ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111038 Mwatate ESP Market						
3110500 Construction and Civil Works	15,000,000	16,550,129	1,550,129	-	-	1,550,129
GROSS EXPENDITURE			1,550,129	-	-	1,550,129
NET EXPENDITURE SUB-HEAD			1,550,129	-	-	1,550,129
1094111039 Kizingitini ESP Market						
3110500 Construction and Civil Works	20,000,000	8,545,665	(11,454,335)	-	-	(11,454,335)
GROSS EXPENDITURE			(11,454,335)	-	-	(11,454,335)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(11,454,335)	-	-	(11,454,335)
1094111040 Ololulunga, Ewaso Nyiro ESP Markets						
3110500 Construction and Civil Works	15,000,000	16,627,572	1,627,572	-	-	1,627,572
GROSS EXPENDITURE			1,627,572	-	-	1,627,572
NET EXPENDITURE SUB-HEAD			1,627,572	-	-	1,627,572
1094111041 Naitiri, Webuye ESP Markets						
3110500 Construction and Civil Works	15,000,000	17,580,946	2,580,946	-	-	2,580,946
GROSS EXPENDITURE			2,580,946	-	-	2,580,946
NET EXPENDITURE SUB-HEAD			2,580,946	-	-	2,580,946
1094111042 Akala, Bar Ober ESP Markets						
3110500 Construction and Civil Works	20,000,000	18,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1094111043 Sibuoche, Kwaa ESP Markets						
3110500 Construction and Civil Works	15,000,000	17,648,082	2,648,082	-	-	2,648,082
GROSS EXPENDITURE			2,648,082	-	-	2,648,082
NET EXPENDITURE SUB-HEAD			2,648,082	-	-	2,648,082
1094111044 Ntimaru, Nyabohanse ESP Markets						
3110500 Construction and Civil Works	15,000,000	18,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE SUB-HEAD			3,000,000	-	-	3,000,000
1094111045 Riosir, Ranen ESP Markets						
3110500 Construction and Civil Works	15,000,000	17,648,082	2,648,082	-	-	2,648,082
GROSS EXPENDITURE			2,648,082	-	-	2,648,082

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			2,648,082	-	-	2,648,082
1094111046 Namanga, Isinet, Ongata Rongai ESP Markets						
3110500 Construction and Civil Works	20,000,000	30,010,078	10,010,078	-	-	10,010,078
GROSS EXPENDITURE			10,010,078	-	-	10,010,078
NET EXPENDITURE SUB-HEAD			10,010,078	-	-	10,010,078
1094111047 Ortum ESP Market						
3110500 Construction and Civil Works	15,000,000	11,668,388	(3,331,612)	-	-	(3,331,612)
GROSS EXPENDITURE			(3,331,612)	-	-	(3,331,612)
NET EXPENDITURE SUB-HEAD			(3,331,612)	-	-	(3,331,612)
1094111048 Rodi Kopany, Kendu Bay ESP Markets						
3110500 Construction and Civil Works	15,000,000	17,759,772	2,759,772	-	-	2,759,772
GROSS EXPENDITURE			2,759,772	-	-	2,759,772

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			2,759,772	-	-	2,759,772
1094111049 Kobujoi, Chepsonoi ESP Markets						
3110500 Construction and Civil Works	12,000,000	17,422,445	5,422,445	-	-	5,422,445
GROSS EXPENDITURE			5,422,445	-	-	5,422,445
NET EXPENDITURE SUB-HEAD			5,422,445	-	-	5,422,445
1094111050 Kasikeu, Kikima ESP Markets						
3110500 Construction and Civil Works	15,000,000	15,992,257	992,257	-	-	992,257
GROSS EXPENDITURE			992,257	-	-	992,257
NET EXPENDITURE SUB-HEAD			992,257	-	-	992,257
1094111051 Kasarani, Gilgil, Mzee wa Nyama, ESP Markets						
3110500 Construction and Civil Works	20,000,000	22,165,002	2,165,002	-	-	2,165,002
GROSS EXPENDITURE			2,165,002	-	-	2,165,002

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			2,165,002	-	-	2,165,002
1094111052 Kihingo, Kamara, Turi ESP Markets						
3110500 Construction and Civil Works	15,000,000	21,254,800	6,254,800	-	-	6,254,800
GROSS EXPENDITURE			6,254,800	-	-	6,254,800
NET EXPENDITURE SUB-HEAD			6,254,800	-	-	6,254,800
1094111053 Allale, Sigor, Makutano ESP Markets						
3110500 Construction and Civil Works	20,000,000	22,091,373	2,091,373	-	-	2,091,373
GROSS EXPENDITURE			2,091,373	-	-	2,091,373
NET EXPENDITURE SUB-HEAD			2,091,373	-	-	2,091,373
1094111054 Nyaleda, Kisiani, Muhoroni ESP Markets						
3110500 Construction and Civil Works	15,000,000	25,894,945	10,894,945	-	-	10,894,945
GROSS EXPENDITURE			10,894,945	-	-	10,894,945

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,894,945	-	-	10,894,945
1094111055 Field Marshal Muthoni Kirema, Marigiti/ Karatini, Narumoru ESP Marke						
3110500 Construction and Civil Works	15,000,000	43,044,313	28,044,313	-	-	28,044,313
GROSS EXPENDITURE			28,044,313	-	-	28,044,313
NET EXPENDITURE SUB-HEAD			28,044,313	-	-	28,044,313
1094111056 Kimbikimbi , Makutano ESP Markets						
3110500 Construction and Civil Works	15,000,000	16,344,578	1,344,578	-	-	1,344,578
GROSS EXPENDITURE			1,344,578	-	-	1,344,578
NET EXPENDITURE SUB-HEAD			1,344,578	-	-	1,344,578
1094111057 Ugweri ESP Market						
3110500 Construction and Civil Works	15,000,000	9,280,773	(5,719,227)	-	-	(5,719,227)
GROSS EXPENDITURE			(5,719,227)	-	-	(5,719,227)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,719,227)	-	-	(5,719,227)
1094111058 Kiahungu, Kiawara, Ihururu ESP Markets						
3110500 Construction and Civil Works	15,000,000	42,349,895	27,349,895	-	-	27,349,895
GROSS EXPENDITURE			27,349,895	-	-	27,349,895
NET EXPENDITURE SUB-HEAD			27,349,895	-	-	27,349,895
1094111059 Lafey, Wargadud ESP Markets						
3110500 Construction and Civil Works	15,000,000	15,096,677	96,677	-	-	96,677
GROSS EXPENDITURE			96,677	-	-	96,677
NET EXPENDITURE SUB-HEAD			96,677	-	-	96,677
1094111060 Wathongerri, Misambi, Etago ESP Markets						
3110500 Construction and Civil Works	20,000,000	21,508,726	1,508,726	-	-	1,508,726
GROSS EXPENDITURE			1,508,726	-	-	1,508,726

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			1,508,726	-	-	1,508,726
1094111061 Maungu ESP Market						
3110500 Construction and Civil Works	20,000,000	9,935,380	(10,064,620)	-	-	(10,064,620)
GROSS EXPENDITURE			(10,064,620)	-	-	(10,064,620)
NET EXPENDITURE SUB-HEAD			(10,064,620)	-	-	(10,064,620)
1094111062 Ngecha, Ndenderu, Uthiru ESP Markets						
3110500 Construction and Civil Works	15,000,000	23,693,743	8,693,743	-	-	8,693,743
GROSS EXPENDITURE			8,693,743	-	-	8,693,743
NET EXPENDITURE SUB-HEAD			8,693,743	-	-	8,693,743
1094111063 Shisese, Sisikhe ESP Markets						
3110500 Construction and Civil Works	15,000,000	16,974,811	1,974,811	-	-	1,974,811
GROSS EXPENDITURE			1,974,811	-	-	1,974,811

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			1,974,811	-	-	1,974,811
1094111064 Rombo, Kjiado ESP Market						
3110500 Construction and Civil Works	20,000,000	9,000,000	(11,000,000)	-	-	(11,000,000)
GROSS EXPENDITURE			(11,000,000)	-	-	(11,000,000)
NET EXPENDITURE SUB-HEAD			(11,000,000)	-	-	(11,000,000)
1094111065 Maraba ESP Market						
3110500 Construction and Civil Works	15,000,000	8,816,609	(6,183,391)	-	-	(6,183,391)
GROSS EXPENDITURE			(6,183,391)	-	-	(6,183,391)
NET EXPENDITURE SUB-HEAD			(6,183,391)	-	-	(6,183,391)
1094111066 Ngoigwa ESP Market						
3110500 Construction and Civil Works	15,000,000	16,601,753	1,601,753	-	-	1,601,753
GROSS EXPENDITURE			1,601,753	-	-	1,601,753

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			1,601,753	-	-	1,601,753
1094111067 Gacharage, Gakoe, Kambirwa ESP Markets						
3110500 Construction and Civil Works	15,000,000	18,869,966	3,869,966	-	-	3,869,966
GROSS EXPENDITURE			3,869,966	-	-	3,869,966
NET EXPENDITURE SUB-HEAD			3,869,966	-	-	3,869,966
1094111068 Chogoria, Marimanti ESP Markets						
3110500 Construction and Civil Works	15,000,000	18,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE SUB-HEAD			3,000,000	-	-	3,000,000
1094111069 Kipkaren, Fort Tenan ESP Markets						
3110500 Construction and Civil Works	15,000,000	18,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			3,000,000	-	-	3,000,000
1094111070 Chepkorio, Kapyego, Kapcherop ESP Markets						
3110500 Construction and Civil Works	20,000,000	27,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1094111071 Rumuruti, Kasuku, Mairi Inya ESP Markets						
3110500 Construction and Civil Works	20,000,000	27,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1094111072 Mujwa, Mulika, Laare ESP Markets						
3110500 Construction and Civil Works	15,000,000	27,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1094111073 Karuri, Gakoe, Maguguni ESP Markets						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111074 Kimutwa, Kathiani ESP Markets						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111075 Joska, Mlolongo Phase 3 ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111076 Angulai, Korinda ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111077 Kibaoni, Mnarani ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111078 Mtwapa, Bondora ESP Markets						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111079 Bura Ndogo, Mariakani ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111080 Royal, Kagwi ESP Markets						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111081 Kianyaga, Kutus Mjini ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111082 Saba saba, Karugia, Gakira ESP Markets						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111083 Gakira, Makenji, Maragua ESP Markets						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111084 Muguga ESP Market						
3110500 Construction and Civil Works	20,000,000	9,000,000	(11,000,000)	-	-	(11,000,000)
GROSS EXPENDITURE			(11,000,000)	-	-	(11,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(11,000,000)	-	-	(11,000,000)
1094111085 Fresh Produce Market Shed at Kyambekei Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111086 Fresh Produce Market Shed at Laboiywa market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111087 Fresh Produce Market Shed at Laisamis Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111088 Fresh Produce Market Shed at Lodwar Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111089 Fresh Produce Market Shed at Loitoktok Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111090 Fresh Produce Market Shed at Lokichar Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111091 Fresh Produce Market Shed at Lokitaung Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111092 Fresh Produce Market Shed at Loosuk Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111093 Fresh Produce market Shed at Lubao market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111094 Fresh Produce Market Shed at Macalder Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111095 Fresh Produce Market Shed at Majengo Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111096 Fresh Produce Market Shed at Makutano Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111097 Fresh Produce Market Shed at Manyatta Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111098 Fresh Produce Market Shed at Marafa Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094111099 Fresh Produce Market Shed at Maragua market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094111000 Completion of Stalled Markets - ESP						
NET EXPENDITURE HEAD			(133,560,000)	-	-	(133,560,000)
1094112000 Completion of Stalled Markets - ESP - Cont..						
1094112001 Fresh Produce Market Shed at Marigat Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112002 Fresh Produce Market Shed at Marmanet ESP Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112003 Fresh Produce Market Shed at Masalani Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112004 Fresh Produce Market Shed at Masii Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112005 Fresh Produce Market Shed at Masinga Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112006 Fresh Produce Market Shed at Matano Manne Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112007 Fresh Produce Market shed at Mateka Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112008 Fresh Produce Market Shed at Matunda Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112009 Fresh Produce Market Shed at Matuu (Kithimani) Market						
3110500 Construction and Civil Works	19,440,000	-	(19,440,000)	-	-	(19,440,000)
GROSS EXPENDITURE			(19,440,000)	-	-	(19,440,000)
NET EXPENDITURE SUB-HEAD			(19,440,000)	-	-	(19,440,000)
1094112010 Fresh Produce Market Shed at Mau Mau Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112011 Fresh Produce Market Shed at Maua (Athiru Gaiti) Market Centre						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112012 Fresh Produce Market Shed at Mbita Point ESP Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112013 Fresh Produce Market Shed at Misori Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112014 Fresh Produce Market Shed at Mlolongo (Athiriver)						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112015 Fresh Produce Market Shed at Modogashe Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112016 Fresh Produce Market Shed at Molo (Mau Narok) Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112017 Fresh Produce Market Shed at Mosoriot Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112018 Fresh Produce Market Shed at Mukuyu market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112019 Fresh Produce Market Shed at Mulot Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112020 Fresh Produce Market Shed at Mundika Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112021 Fresh Produce Market Shed at Muthaara Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112022 Fresh Produce Market Shed at Muthithi market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112023 Fresh Produce Market Shed at Mwatate Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112024 Fresh Produce Market Shed at Naivasha Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112025 Fresh Produce Market Shed at Namanga Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112026 Fresh Produce Market Shed at Nanyuki old Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112027 Fresh Produce Market Shed at Narok Main Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112028 Fresh Produce Market Shed at Nchiru Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112029 Fresh Produce Market shed at Ndalul Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112030 Fresh Produce Market Shed at Ndia market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112031 Fresh Produce Market Shed at Ngoliba Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112032 Fresh produce Market Shed at Nguutani Market						
3110500 Construction and Civil Works	12,000,000	-	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1094112033 Fresh Produce Market Shed at Nkubu (Keeria) Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112034 Fresh Produce Market Shed at North Horr Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112035 Fresh Produce Market Shed at Nyakoe Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112036 Fresh Produce Market Shed at Nyandorera Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112037 Fresh Produce Market Shed at Nyangweso Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112038 Fresh produce Market Shed at Nzangathi Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112039 Fresh Produce Market Shed at Oldenyiro Auction Yard Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112040 Fresh Produce Market Shed at Ololulunga Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112041 Fresh Produce Market Shed at Ongata Rongai Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112042 Fresh Produce Market Shed at Opapo Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112043 Fresh Produce Market Shed at Orahey Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112044 Fresh Produce Market Shed at Rangari Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112045 Fresh Produce Market Shed at Rapogi Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112046 Fresh Produce Market Shed at Rhamu Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112047 Fresh Produce Market Shed at Riana Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112048 Fresh Produce Market Shed at Saboti Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112049 Fresh Produce Market Shed at Salгаа Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112050 Fresh Produce Market Shed at Sambuku Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112051 Fresh Produce Market Shed at Segar Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112052 Fresh Produce Market Shed at Shiatsala (Mulwanda) Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112053 Fresh Produce Market Shed at Sigor Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112054 Fresh Produce Market Shed at Sio Port Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112055 Fresh Produce Market Shed at Sirisia Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112056 Fresh Produce Market Shed at Soko la Kumbu Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112057 Fresh Produce Market Shed at Soko Mjinga (Kirenga) Kinale Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112058 Fresh Produce Mrkt Shed at Sololo Market No.MoLG/ESP/FPM/09/2009-2010						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112059 Fresh Produce Market Shed at Sotik Town Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112060 Fresh Produce Market Shed at Stadium Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112061 Fresh Produce Market Shed at Stand Kisa Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112062 Fresh Produce Market Shed at Subukia Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112063 Fresh Produce Market Shed at Takaba Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112064 Fresh Produce Market Shed at Tamu Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112065 Fresh Produce Market Shed at Tangulbei Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112066 Fresh Produce Market Shed at Taru Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112067 Fresh Produce Market Shed at Taveta Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112068 Fresh produce Market Shed at Tseikuru Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112069 Fresh Produce Market Shed at Ugweri Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112070 Fresh Produce Market Shed at Voi Sisal Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112071 Fresh Produce Market Shed at Wanjohi (Miharati) market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112072 Fresh Produce Market Shed at Watamu Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112073 Fresh Produce Market shed at Webuye Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112074 Fresh Produce Market Shed at Wemilabi Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112075 Fresh Produce Market Shed at Wundanyi Town						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112076 Fresh Produce Market Shed at Ziwa Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112077 Fresh Produce Market Sheds at Flax Open Air Market,						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112078 Fresh Produce Market Sheds at Ishiara Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112079 Fresh Produce Market sheds at Keumbu (Minyinkwa) Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112080 Fresh Produce Market Sheds at Kwale (Kombani) Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112081 Fresh Produce Market sheds at Masimba Market						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094112082 Fresh Produce Market Sheds at Mogonga Market						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112083 Fresh Produce Market Sheds at Rhino (Free Area) Market,						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094112000 Completion of Stalled Markets - ESP - Cont.						
NET EXPENDITURE HEAD			(1,366,440,000)	-	-	(1,366,440,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			(2,378,206,492)	1,121,944,916	-	(2,378,206,492)

KShs.

Total Approved Net Estimates.....	14,944,888,199
Less - Reduction as above.....	<u>(2,378,206,492)</u>
NET TOTAL.....	<u>12,566,681,707</u>

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure.

KShs. 14,917,332

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	533,755,295	-	533,755,295	33,299,532	567,054,827	-	567,054,827
0104000 Coastline Infrastructure and Pedestrian Access	152,244,705	-	152,244,705	(48,382,200)	103,862,505	-	103,862,505
0106000 General Administration Planning and Support Services	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
0218000 Regulation and Development of the Construction Industry	122,000,000	100,000,000	22,000,000	30,000,000	152,000,000	100,000,000	52,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	814,000,000	100,000,000	714,000,000	14,917,332	828,917,332	100,000,000	728,917,332

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure.

KShs. 14,917,332

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1095100300 Construction of Ndau seawall	20,441,190	-	20,441,190	(7,000,000)	13,441,190	-	13,441,190
1095100400 Construction of Foot Bridges	20,000,000	-	20,000,000	(6,494,900)	13,505,100	-	13,505,100
1095100600 Construction of County Headquarters-BETA	454,000,000	-	454,000,000	-	454,000,000	-	454,000,000
1095100700 County/ Sub-County Works Offices	20,000,000	-	20,000,000	(1,500,000)	18,500,000	-	18,500,000
1095101200 Construction of New Mokowe Jetty	40,000,000	-	40,000,000	(21,081,900)	18,918,100	-	18,918,100
1095101400 Rehabilitation of Mtangawanda Jetty	3,200,000	-	3,200,000	(805,400)	2,394,600	-	2,394,600

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure.

KShs. 14,917,332

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095101700 National Building Inspectorate	15,000,000	-	15,000,000	30,000,000	45,000,000	-	45,000,000
1095101800 Building and Construction Materials Survey	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1095101900 Reconstruction of Bombi - Kisiki footbridge	15,603,515	-	15,603,515	-	15,603,515	-	15,603,515
1095102200 Completion of MoW Sports Club	5,117,825	-	5,117,825	(117,800)	5,000,025	-	5,000,025
1095103400 Centre for Construction Industry Development	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1095103500 Supervision of Projects in Health Care	25,080,000	-	25,080,000	-	25,080,000	-	25,080,000
1095103600 Supervision of Projects in Manufacturing	8,060,000	-	8,060,000	-	8,060,000	-	8,060,000
1095104100 Supervision of Projects in Housing and Settlement	10,860,000	-	10,860,000	-	10,860,000	-	10,860,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure.

KShs. 14,917,332

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095104200 Construction of Foot Bridges - Continued-BETA	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1095104300 Construction of Foot Bridges - Continued-BETA	15,000,000	-	15,000,000	(2,000,000)	13,000,000	-	13,000,000
1095104700 Construction of Mausoleum for the Late President Kibaki	1,637,470	-	1,637,470	34,917,332	36,554,802	-	36,554,802
1095104800 Construction of Kiwayu Seawall and Jetty	18,000,000	-	18,000,000	(6,000,000)	12,000,000	-	12,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	814,000,000	100,000,000	714,000,000	14,917,332	828,917,332	100,000,000	728,917,332

Vote D1095 State Department for Public Works

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure.

KShs. 14,917,332

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095100300 Construction of Ndaui seawall	(7,000,000)	-	(7,000,000)
1095100400 Construction of Foot Bridges	(6,494,900)	-	(6,494,900)
1095100700 County/ Sub-County Works Offices	(1,500,000)	-	(1,500,000)
1095101200 Construction of New Mokowe Jetty	(21,081,900)	-	(21,081,900)
1095101400 Rehabilitation of Mtangawanda Jetty	(805,400)	-	(805,400)
1095101700 National Building Inspectorate	30,000,000	-	30,000,000
1095102200 Completion of MoW Sports Club	(117,800)	-	(117,800)
1095104200 Construction of Foot Bridges - Continued-BETA	(5,000,000)	-	(5,000,000)
1095104300 Construction of Foot Bridges - Continued-BETA	(2,000,000)	-	(2,000,000)
1095104700 Construction of Mausoleum for the Late President Kibaki	34,917,332	-	34,917,332
1095104800 Construction of Kiwayu Seawall and Jetty	(6,000,000)	-	(6,000,000)
Total Change for Vote D1095 State Department for Public Works	14,917,332	-	14,917,332

VOTE D 1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100300 Construction of Ndau seawall						
3110500 Construction and Civil Works	18,441,190	11,441,190	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)
1095100400 Construction of Foot Bridges						
3110500 Construction and Civil Works	20,000,000	13,505,100	(6,494,900)	-	-	(6,494,900)
GROSS EXPENDITURE			(6,494,900)	-	-	(6,494,900)
NET EXPENDITURE			(6,494,900)	-	-	(6,494,900)
1095100700 County/ Sub-County Works Offices						
3110300 Refurbishment of Buildings	14,000,000	12,500,000	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(1,500,000)	-	-	(1,500,000)

VOTE D 1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(1,500,000)	-	-	(1,500,000)
1095101200 Construction of New Mokowe Jetty						
3110500 Construction and Civil Works	37,000,000	15,918,100	(21,081,900)	-	-	(21,081,900)
GROSS EXPENDITURE			(21,081,900)	-	-	(21,081,900)
NET EXPENDITURE			(21,081,900)	-	-	(21,081,900)
1095101400 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	3,200,000	2,394,600	(805,400)	-	-	(805,400)
GROSS EXPENDITURE			(805,400)	-	-	(805,400)
NET EXPENDITURE			(805,400)	-	-	(805,400)
1095101700 National Building Inspectorate						
2211000 Specialised Materials and Supplies	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D 1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	15,000,000	35,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
1095102200 Completion of MoW Sports Club						
3110300 Refurbishment of Buildings	5,117,825	5,000,025	(117,800)	-	-	(117,800)
GROSS EXPENDITURE			(117,800)	-	-	(117,800)
NET EXPENDITURE			(117,800)	-	-	(117,800)
1095104200 Construction of Foot Bridges - Continued-BETA						
3110500 Construction and Civil Works	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D 1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104300 Construction of Foot Bridges - Continued-BETA						
3110500 Construction and Civil Works	15,000,000	13,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1095104700 Construction of Mausoleum for the Late President Kibaki						
3110200 Construction of Building	1,637,470	36,554,802	34,917,332	-	-	34,917,332
GROSS EXPENDITURE			34,917,332	-	-	34,917,332
NET EXPENDITURE			34,917,332	-	-	34,917,332
1095104800 Construction of Kiwayu Seawall and Jetty						
3110500 Construction and Civil Works	18,000,000	12,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)

VOTE D 1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.			14,917,332	-	-	14,917,332

	KShs.
Total Approved Estimates.....	714,000,000
Add sum now required	14,917,332
NET TOTAL.....	<u><u>728,917,332</u></u>

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095100300 Construction of Ndau seawall.						
1095100301 Construction of Ndau seawall						
3110500 Construction and Civil Works	18,441,190	11,441,190	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1095100300 Construction of Ndau seawall						
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1095100400 Construction of Foot Bridges.						
1095100412 Akiriamet Masol footbridge						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095100413 Footbridges over river suam						
3110500 Construction and Civil Works	5,500,000	2,005,100	(3,494,900)	-	-	(3,494,900)
GROSS EXPENDITURE			(3,494,900)	-	-	(3,494,900)
NET EXPENDITURE SUB-HEAD			(3,494,900)	-	-	(3,494,900)
1095100460 Mumoni Footbridge						
3110500 Construction and Civil Works	4,500,000	3,000,000	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(1,500,000)	-	-	(1,500,000)
NET EXPENDITURE SUB-HEAD			(1,500,000)	-	-	(1,500,000)
1095100498 Construction of Binyenya - Kikai Bridge						
3110500 Construction and Civil Works	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095100400 Construction of Foot Bridges						
NET EXPENDITURE HEAD			(6,494,900)	-	-	(6,494,900)
1095100700 County /Sub-County Works Offices.						
1095100708 Refurbishment of Regional Works Office - Garissa						
3110300 Refurbishment of Buildings	1,000,000	500,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095100710 Refurbishment of Regional Works Office - Kakamega						
3110300 Refurbishment of Buildings	1,000,000	500,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095100713 Refurbishment of Regional Works Office - Nakuru						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	1,000,000	500,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095100700 County/ Sub-County Works Offices						
NET EXPENDITURE HEAD			(1,500,000)	-	-	(1,500,000)
1095101200 Construction of New Mokowe Jetty.						
1095101201 Construction of New Mokowe Jetty						
3110500 Construction and Civil Works	37,000,000	15,918,100	(21,081,900)	-	-	(21,081,900)
GROSS EXPENDITURE			(21,081,900)	-	-	(21,081,900)
NET EXPENDITURE SUB-HEAD			(21,081,900)	-	-	(21,081,900)
1095101200 Construction of New Mokowe Jetty						
NET EXPENDITURE HEAD			(21,081,900)	-	-	(21,081,900)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095101400 Rehabilitation of Mtangawanda Jetty.						
1095101401 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	3,200,000	2,394,600	(805,400)	-	-	(805,400)
GROSS EXPENDITURE			(805,400)	-	-	(805,400)
NET EXPENDITURE SUB-HEAD			(805,400)	-	-	(805,400)
1095101400 Rehabilitation of Mtangawanda Jetty						
NET EXPENDITURE HEAD			(805,400)	-	-	(805,400)
1095101700 National Building Inspectorate.						
1095101701 Building Audit and Testing						
2211000 Specialised Materials and Supplies	-	10,000,000	10,000,000	-	-	10,000,000
2211300 Other Operating Expenses	15,000,000	35,000,000	20,000,000	-	-	20,000,000

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1095101700 National Building Inspectorate						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1095102200 Completion of MoW Sports Club.						
1095102201 Completion of MoW Sports Club						
3110300 Refurbishment of Buildings	5,117,825	5,000,025	(117,800)	-	-	(117,800)
GROSS EXPENDITURE			(117,800)	-	-	(117,800)
NET EXPENDITURE SUB-HEAD			(117,800)	-	-	(117,800)
1095102200 Completion of MoW Sports Club						
NET EXPENDITURE HEAD			(117,800)	-	-	(117,800)
1095104200 Construction of Foot Bridges - Continued-BETA.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095104243 Nyagwakwa-Embonga Footbridge						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095104252 Lusheya - Lubinu footbridge						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095104262 Kimase-Kisabei Footbridge						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095104263 Kaiti Footbridge						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095104271 Thuita Footbridge						
3110500 Construction and Civil Works	3,500,000	3,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095104272 Ngenyilel Sokyot Footbridge						
3110500 Construction and Civil Works	3,500,000	2,000,000	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(1,500,000)	-	-	(1,500,000)
NET EXPENDITURE SUB-HEAD			(1,500,000)	-	-	(1,500,000)
1095104280 Bute Primary school footbridge (48m Span)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	3,000,000	2,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1095104200 Construction of Foot Bridges - Continued-BETA						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1095104300 Construction of Foot Bridges - Continued-BETA.						
1095104364 Construction of Muanda - Nasala Bridge						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095104367 Esukuta Footbridge over Ol Kejuado River						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095104369 Kamnara Footbridge						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095104370 Kuloko - Musangara Footbridge						
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1095104300 Construction of Foot Bridges - Continued-BETA						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1095104700 Construction of Mausoleum for the Late President Kibaki.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095104701 Construction of Mausoleum for the Late President Kibaki						
3110200 Construction of Building	1,637,470	36,554,802	34,917,332	-	-	34,917,332
GROSS EXPENDITURE			34,917,332	-	-	34,917,332
NET EXPENDITURE SUB-HEAD			34,917,332	-	-	34,917,332
1095104700 Construction of Mausoleum for the Late President Kibaki						
NET EXPENDITURE HEAD			34,917,332	-	-	34,917,332
1095104800 Construction of Kiwayu Seawall and Jetty.						
1095104801 Construction of Kiwayu Seawall and Jetty						
3110500 Construction and Civil Works	18,000,000	12,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095104800 Construction of Kiwayu Seawall and Jetty						
NET EXPENDITURE HEAD			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.			14,917,332	-	-	14,917,332

KShs.

Total Approved Net Estimates.....	714,000,000
Add sum now required	<u>14,917,332</u>
NET TOTAL.....	<u>728,917,332</u>

