

**2023/2024**

**ESTIMATES OF DEVELOPMENT  
EXPENDITURE**

**OF THE GOVERNMENT OF  
KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2024**

**VOLUME I  
(VOTES 1011-1083)**

**JUNE, 2023**



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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2023/2024**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	2,466,855,348	736,000,000	-	736,000,000	-	-	-	-	-
1012 Office of the Deputy President	-	250,400,000	-	250,400,000	-	-	-	-	-
1017 State House	-	928,700,000	-	928,700,000	-	-	-	-	-
1021 State Department for Interior and Citizen Services	3,897,284,799	-	-	-	-	-	-	-	-
1023 State Department for Correctional Services	435,171,870	1,165,000,000	70,000,000	1,095,000,000	70,000,000	-	-	-	-
1024 State Department for Immigration and Citizen Services	106,663,915	3,427,000,000	750,000,000	2,677,000,000	-	-	750,000,000	7,000,000	-
1025 National Police Service	-	1,853,910,000	-	1,853,910,000	-	-	-	-	-
1026 State Department for Internal Security & National Administration	-	1,179,220,000	-	1,179,220,000	-	-	-	-	-
1032 State Department for Devolution	227,377,778	293,000,000	-	293,000,000	-	-	-	118,000,000	-
1035 State Department for Development of the ASAL	14,428,093,700	-	-	-	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	-	6,170,500,000	313,000,000	5,857,500,000	113,000,000	200,000,000	-	1,409,000,000	456,000,000
1041 Ministry of Defence	3,365,350,874	4,254,000,000	534,000,000	3,720,000,000	-	-	534,000,000	-	-
1052 Ministry of Foreign Affairs	1,096,120,000	-	-	-	-	-	-	-	-
1053 State Department for Foreign Affairs	-	1,871,000,000	-	1,871,000,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	1,554,348,610	7,655,422,807	3,140,422,807	4,515,000,000	240,422,807	2,900,000,000	-	60,000,000	1,825,000,000
1065 State Department for Higher Education and Research	2,332,000,000	4,111,000,000	1,250,000,000	2,861,000,000	50,000,000	1,200,000,000	-	265,000,000	246,000,000
1066 State Department for Basic Education	23,995,070,957	20,151,022,700	1,600,000,000	18,551,022,700	200,000,000	1,400,000,000	-	45,000,000	10,294,022,700
1071 The National Treasury	41,698,821,405	52,020,765,075	13,967,076,186	38,053,688,889	13,967,076,186	-	-	1,519,006,124	17,052,582,765
1072 State Department for Economic Planning	47,561,002,271	56,322,990,000	300,000,000	56,022,990,000	300,000,000	-	-	301,070,000	-
1081 Ministry of Health	33,270,670,223	-	-	-	-	-	-	-	-
1082 State Department for Medical Services	-	53,539,056,949	12,704,000,000	40,835,056,949	3,660,000,000	9,044,000,000	-	1,807,500,000	3,047,556,949
1083 State Department for Public Health and Professional Standards	2,337,250,000	7,020,340,000	1,200,000,000	5,820,340,000	-	1,200,000,000	-	2,700,000,000	-

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2023/2024**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	<b>KShs.</b>	<b>KShs.</b>		<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1091 State Department for Roads	54,771,000,000	167,951,000,000	79,694,000,000	88,257,000,000	4,045,000,000	59,050,000,000	16,599,000,000	810,000,000	10,726,000,000
1092 State Department for Transport	2,661,602,165	46,243,136,159	39,759,000,000	6,484,136,159	165,000,000	2,198,000,000	37,396,000,000	261,136,159	732,000,000
1093 State Department for Shipping and Maritime Affairs	900,000	1,050,000,000	480,000,000	570,000,000	-	-	480,000,000	-	-
1094 State Department for Housing & Urban Development	9,471,000,000	92,532,000,000	64,189,000,000	28,343,000,000	-	-	64,189,000,000	-	12,470,000,000
1095 State Department for Public Works	435,729,677	1,214,000,000	100,000,000	1,114,000,000	-	-	100,000,000	-	-
1104 State Department for Irrigation	2,388,937,500	23,166,000,000	7,149,000,000	16,017,000,000	45,000,000	7,104,000,000	-	420,000,000	3,290,000,000
1108 Ministry of Environment and Forestry	2,627,300,000	-	-	-	-	-	-	-	-
1109 State Department for Water & Sanitation	26,593,302,660	55,944,000,000	27,770,000,000	28,174,000,000	1,270,000,000	26,500,000,000	-	1,577,000,000	14,697,000,000
1112 State Department for Lands and Physical Planning	1,271,868,900	4,978,000,000	500,000,000	4,478,000,000	-	-	500,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	1,169,629,763	16,248,000,000	12,769,000,000	3,479,000,000	-	12,439,000,000	330,000,000	-	525,000,000
1123 State Department for Broadcasting & Telecommunications	266,446,545	626,000,000	-	626,000,000	-	-	-	-	-
1132 State Department for Sports	20,875,000	16,129,200,000	16,000,000,000	129,200,000	-	-	16,000,000,000	-	-
1134 State Department for Culture and Heritage	27,500,000	92,850,000	-	92,850,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and the Arts	-	964,750,000	133,000,000	831,750,000	133,000,000	-	-	174,000,000	90,050,000
1152 State Department for Energy	12,307,500,000	55,072,000,000	29,559,000,000	25,513,000,000	2,155,000,000	17,741,000,000	9,663,000,000	446,000,000	15,282,000,000
1162 State Department for Livestock Development	2,920,195,607	9,561,000,000	4,300,000,000	5,261,000,000	-	4,300,000,000	-	240,000,000	2,860,000,000
1166 State Department for the Blue Economy and Fisheries	4,709,881,212	9,005,640,000	-	9,005,640,000	-	-	-	-	5,288,440,000
1169 State Department for Crop Development	32,079,330,712	31,320,691,275	2,993,287,938	28,327,403,337	788,000,000	2,070,287,938	135,000,000	1,153,500,000	17,686,903,337
1173 State Department for Cooperatives	20,822,500,000	110,000,000	-	110,000,000	-	-	-	-	-
1174 State Department for Trade	1,265,050,000	50,000,000	-	50,000,000	-	-	-	-	-
1175 State Department for Industry	1,278,976,667	7,090,420,000	-	7,090,420,000	-	-	-	-	1,419,500,000
1176 State Department for Micro, Small and Medium Enterprises Development	46,000,000	11,255,200,000	-	11,255,200,000	-	-	-	-	400,000,000

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	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	<b>KShs.</b>	<b>KShs.</b>		<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1177 State Department for Investment Promotion	1,238,121,044	6,552,000,000	-	6,552,000,000	-	-	-	-	-
1184 State Department for Labour and Skills Development	422,500,000	688,950,000	-	688,950,000	-	-	-	-	397,650,000
1185 State Department for Social Protection and Senior Citizens Affairs	2,555,685,203	3,617,470,000	-	3,617,470,000	-	-	-	38,000,000	1,927,470,000
1192 State Department for Mining	131,084,058	1,042,000,000	-	1,042,000,000	-	-	-	-	-
1193 State Department for Petroleum	-	3,423,000,000	3,100,000,000	323,000,000	-	-	3,100,000,000	-	-
1194 Ministry of Petroleum and Mining	25,584,500	-	-	-	-	-	-	-	-
1202 State Department for Tourism	34,010,000	147,150,000	-	147,150,000	-	-	-	-	-
1203 State Department for Wildlife	186,810,000	1,763,000,000	235,000,000	1,528,000,000	235,000,000	-	-	100,000,000	-
1212 State Department for Gender and Affirmative Action	2,433,000,000	3,467,830,000	200,000,000	3,267,830,000	200,000,000	-	-	40,000,000	-
1213 State Department for Public Service	202,612,150	1,138,100,000	100,100,000	1,038,000,000	100,100,000	-	-	-	-
1214 State Department for Youth Affairs	983,370,119	-	-	-	-	-	-	-	-
1222 State Department for Regional and Northern Corridor Development	3,638,125,392	-	-	-	-	-	-	-	-
1252 State Law Office	96,550,000	192,308,250	-	192,308,250	-	-	-	48,808,250	-
1261 The Judiciary	1,900,000,000	1,850,000,000	-	1,850,000,000	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	46,565,743	68,140,000	-	68,140,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	12,135,429	55,000,000	-	55,000,000	-	-	-	5,000,000	-
1331 State Department for Environment & Climate Change	-	2,041,000,000	140,000,000	1,901,000,000	140,000,000	-	-	556,000,000	-
1332 State Department for Forestry	617,439,205	4,255,000,000	1,786,000,000	2,469,000,000	-	1,786,000,000	-	150,000,000	714,000,000
2021 National Land Commission	-	106,000,000	-	106,000,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	77,000,000	-	77,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	2,465,000,000	2,065,000,000	-	2,065,000,000	-	-	-	-	-
2071 Public Service Commission	26,300,000	45,300,000	-	45,300,000	-	-	-	-	-

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Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091 Teachers Service Commission	1,046,000,000	1,182,000,000	43,000,000	1,139,000,000	-	-	43,000,000	20,000,000	1,075,000,000
2111 Auditor General	19,610,000	310,000,000	-	310,000,000	-	-	-	10,000,000	-
2141 National Gender and Equality Commission	10,131,000	4,044,800	-	4,044,800	-	-	-	4,044,800	-
<b>Total Voted Expenditure: KShs</b>	<b>373,998,242,001</b>	<b>807,643,508,015</b>	<b>326,827,886,931</b>	<b>480,815,621,084</b>	<b>27,876,598,993</b>	<b>149,132,287,938</b>	<b>149,819,000,000</b>	<b>14,295,065,333</b>	<b>122,502,175,751</b>

**Table II - Summary of External Funding : 2023/2024 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
<b>Bilateral</b>							
001000 Government of Denmark (DENMARK)	-	300,000,000	-	911,500,000	-	1,211,500,000	1,211,500,000
003000 Government of Netherlands (NETHERLANDS)	-	100,000,000	-	-	-	100,000,000	100,000,000
004000 Government of Sweden (SWEDEN)	-	370,000,000	-	584,731,000	-	954,731,000	954,731,000
006000 Government of Finland (FINLAND)	800,000,000	500,000,000	-	-	800,000,000	500,000,000	1,300,000,000
007000 Government of Belgium (BELGIUM)	2,183,000,000	200,000,000	-	-	2,183,000,000	200,000,000	2,383,000,000
011000 Government of Italy (ITALY)	5,056,000,000	-	400,000,000	10,000,000	5,456,000,000	10,000,000	5,466,000,000
012000 Government of Spain (SPAIN)	1,704,000,000	-	-	-	1,704,000,000	-	1,704,000,000
014000 Government of Germany (KFW-GERMANY)	11,216,000,000	2,864,422,807	4,458,300,000	1,007,000,000	15,674,300,000	3,871,422,807	19,545,722,807
015000 Government of Germany (GIZ-GERMANY)	-	90,000,000	-	100,000,000	-	190,000,000	190,000,000
016000 Government of France (AFD-FRANCE)	16,354,000,000	1,902,000,000	9,648,556,949	520,000,000	26,002,556,949	2,422,000,000	28,424,556,949
018000 Kuwait Fund for Arab Development (KUWAIT)	1,888,000,000	-	-	-	1,888,000,000	-	1,888,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	3,602,333,332	-	-	-	3,602,333,332	-	3,602,333,332
021000 Government of Japan (JAPAN)	8,949,000,000	193,100,000	130,000,000	-	9,079,000,000	193,100,000	9,272,100,000

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(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
024000 Government of South Korea (SOUTH KOREA)	10,500,000,000	82,000,000	-	-	10,500,000,000	82,000,000	10,582,000,000
025000 Government of China (CHINA)	1,740,000,000	-	-	-	1,740,000,000	-	1,740,000,000
031000 Government of United States of America (USAID/USA)	-	248,000,000	-	61,000,000	-	309,000,000	309,000,000
034000 FORD Foundation (FORD)	-	-	-	4,044,800	-	4,044,800	4,044,800
043 Government of Poland	2,100,000,000	-	-	-	2,100,000,000	-	2,100,000,000
<b>Total Bilateral: KShs.</b>	<b>66,092,333,332</b>	<b>6,849,522,807</b>	<b>14,636,856,949</b>	<b>3,198,275,800</b>	<b>80,729,190,281</b>	<b>10,047,798,607</b>	<b>90,776,988,888</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK)	36,223,000,000	332,000,000	90,849,323,975	611,000,000	127,072,323,975	943,000,000	128,015,323,975
503000 Global Fund	-	13,845,076,186	-	4,344,275,124	-	18,189,351,310	18,189,351,310
504000 African Union (AU)	-	-	-	446,000,000	-	446,000,000	446,000,000
505000 European Development Fund (EDF/EEC)	-	783,000,000	-	2,373,944,409	-	3,156,944,409	3,156,944,409
506000 European Investment Bank (EIB)	-	-	7,700,000,000	-	7,700,000,000	-	7,700,000,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,200,000	-	132,200,000	132,200,000
510000 African Development Fund (ADB/ADF)	44,822,287,938	2,457,000,000	3,636,724,827	1,097,000,000	48,459,012,765	3,554,000,000	52,013,012,765

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(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
512000 Arab Bank for Economic Development in Africa (BADEA)	1,310,000,001	60,000,000	-	-	1,310,000,001	60,000,000	1,370,000,001
513000 Organization of Petroleum Exporting Countries (OPEC)	684,666,667	-	-	-	684,666,667	-	684,666,667
517000 United Nations Development Programme (UNDP)	-	250,000,000	-	515,000,000	-	765,000,000	765,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	198,070,000	-	898,070,000	898,070,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	84,800,000	-	84,800,000	84,800,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	31,000,000	-	31,000,000	31,000,000
523000 World Food Programme (WFP)	-	-	-	177,000,000	-	177,000,000	177,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	5,679,270,000	575,500,000	5,679,270,000	575,500,000	6,254,770,000
530000 United Nations Women (UN Women)	-	-	-	16,000,000	-	16,000,000	16,000,000
532000 Green Climate Fund	-	-	-	495,000,000	-	495,000,000	495,000,000
<b>Total Multilateral: KShs.</b>	<b>83,039,954,606</b>	<b>21,027,076,186</b>	<b>107,865,318,802</b>	<b>11,096,789,533</b>	<b>190,905,273,408</b>	<b>32,123,865,719</b>	<b>223,029,139,127</b>
<b>Grand Totals</b>	<b>149,132,287,938</b>	<b>27,876,598,993</b>	<b>122,502,175,751</b>	<b>14,295,065,333</b>	<b>271,634,463,689</b>	<b>42,171,664,326</b>	<b>313,806,128,015</b>

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	577,500,000	-	-
	1109 State Department for Water & Sanitation	300,000,000	300,000,000	-	-
	1331 State Department for Environment & Climate Change	-	34,000,000	-	-
003000 Government of Netherlands (NETHERLANDS)	1109 State Department for Water & Sanitation	100,000,000	-	-	-
004000 Government of Sweden (SWEDEN)	1023 State Department for Correctional Services	70,000,000	-	-	-
	1071 The National Treasury	-	184,731,000	-	-
	1072 State Department for Economic Planning	300,000,000	-	-	-
	1169 State Department for Crop Development	-	400,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	800,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	200,000,000	-	-	-
	1083 State Department for Public Health and Professional Standards	-	-	1,200,000,000	-
	1109 State Department for Water & Sanitation	-	-	600,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	383,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	400,000,000
	1109 State Department for Water & Sanitation	-	-	100,000,000	-



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	
012000 Government of Spain (SPAIN)	1122 State Department for Information Communication Technology & Digital Economy	-	-	4,756,000,000	-	
	1134 State Department for Culture and Heritage	-	10,000,000	-	-	
	1091 State Department for Roads	-	-	600,000,000	-	
	1104 State Department for Irrigation	-	-	300,000,000	-	
	1152 State Department for Energy	-	-	804,000,000	-	
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Vocational and Technical Training	240,422,807	-	1,300,000,000	-	
	1071 The National Treasury	-	-	-	1,300,000	
	1091 State Department for Roads	2,100,000,000	520,000,000	4,560,000,000	650,000,000	
	1104 State Department for Irrigation	45,000,000	420,000,000	1,742,000,000	660,000,000	
	1109 State Department for Water & Sanitation	346,000,000	-	1,434,000,000	350,000,000	
	1135 State Department for Youth Affairs and the Arts	133,000,000	67,000,000	-	-	
	1152 State Department for Energy	-	-	2,180,000,000	2,697,000,000	
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	-	100,000,000	
	015000 Government of Germany (GIZ-GERMANY)	1135 State Department for Youth Affairs and the Arts	-	100,000,000	-	-
		1152 State Department for Energy	90,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education and Research	-	230,000,000	1,200,000,000	-	

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071 The National Treasury	12,000,000	-	-	-
	1082 State Department for Medical Services	-	-	694,000,000	797,556,949
	1091 State Department for Roads	145,000,000	290,000,000	165,000,000	366,000,000
	1092 State Department for Transport	145,000,000	-	-	-
	1094 State Department for Housing & Urban Development	-	-	-	800,000,000
	1109 State Department for Water & Sanitation	-	-	6,620,000,000	2,100,000,000
	1152 State Department for Energy	1,600,000,000	-	6,365,000,000	5,585,000,000
	1332 State Department for Forestry	-	-	1,310,000,000	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Basic Education	-	-	1,400,000,000	-
	1104 State Department for Irrigation	-	-	488,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	1,602,333,332	-
	1091 State Department for Roads	-	-	2,000,000,000	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	5,130,000,000	-
	1092 State Department for Transport	-	-	2,000,000,000	-
	1104 State Department for Irrigation	-	-	1,354,000,000	130,000,000
	1152 State Department for Energy	-	-	465,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1169 State Department for Crop Development	93,000,000	-	-	-
	1213 State Department for Public Service	100,100,000	-	-	-
	1091 State Department for Roads	-	-	4,800,000,000	-
	1109 State Department for Water & Sanitation	82,000,000	-	-	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	5,700,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	140,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,600,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	113,000,000	-	-	-
	1071 The National Treasury	-	61,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
034000 FORD Foundation (FORD)	2141 National Gender and Equality Commission	-	4,044,800	-	-
043 Government of Poland	1162 State Department for Livestock Development	-	-	2,100,000,000	-
501000 International Development Association (WORLD BANK)	1036 State Department for the ASALs and Regional Development	-	230,000,000	-	56,000,000
	1064 State Department for Vocational and Technical Training	-	-	-	1,825,000,000
	1065 State Department for Higher Education and Research	-	-	-	246,000,000
	1066 State Department for Basic Education	-	45,000,000	-	10,294,022,700

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071 The National Treasury	-	100,000,000	-	14,150,100,000
	1082 State Department for Medical Services	-	-	2,100,000,000	2,100,000,000
	1091 State Department for Roads	-	-	24,405,000,000	7,210,000,000
	1092 State Department for Transport	-	-	198,000,000	732,000,000
	1094 State Department for Housing & Urban Development	-	-	-	11,670,000,000
	1104 State Department for Irrigation	-	-	3,220,000,000	2,500,000,000
	1109 State Department for Water & Sanitation	-	-	1,000,000,000	11,000,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	525,000,000
	1135 State Department for Youth Affairs and the Arts	-	-	-	90,050,000
	1152 State Department for Energy	332,000,000	-	3,100,000,000	3,000,000,000
	1162 State Department for Livestock Development	-	-	2,200,000,000	1,469,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	3,231,340,000
	1169 State Department for Crop Development	-	-	-	15,631,191,275
	1175 State Department for Industry	-	-	-	1,419,500,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	-	300,000,000
	1184 State Department for Labour and Skills Development	-	-	-	397,650,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	1185 State Department for Social Protection and Senior Citizens Affairs	-	38,000,000	-	1,927,470,000
	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
	2091 Teachers Service Commission	-	20,000,000	-	1,075,000,000
	1071 The National Treasury	13,845,076,186	434,275,124	-	-
	1082 State Department for Medical Services	-	1,210,000,000	-	-
504000 African Union (AU)	1083 State Department for Public Health and Professional Standards	-	2,700,000,000	-	-
	1152 State Department for Energy	-	446,000,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	779,000,000	-	-
	1071 The National Treasury	-	632,000,000	-	-
	1072 State Department for Economic Planning	-	140,000,000	-	-
	1091 State Department for Roads	400,000,000	-	-	-
	1092 State Department for Transport	-	261,136,159	-	-
	1109 State Department for Water & Sanitation	300,000,000	500,000,000	-	-
	1152 State Department for Energy	83,000,000	-	-	-
	1169 State Department for Crop Development	-	13,000,000	-	-
1252 State Law Office	-	48,808,250	-	-	

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	2,500,000,000
	1109 State Department for Water & Sanitation	-	-	-	1,200,000,000
	1152 State Department for Energy	-	-	-	4,000,000,000
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	132,200,000	-	-
	510000 African Development Fund (ADB/ADF)	1064 State Department for Vocational and Technical Training	-	60,000,000	1,600,000,000
	1065 State Department for Higher Education and Research	50,000,000	30,000,000	-	-
	1071 The National Treasury	100,000,000	55,000,000	-	2,070,012,765
	1082 State Department for Medical Services	-	-	1,903,000,000	150,000,000
	1091 State Department for Roads	1,400,000,000	-	17,200,000,000	-
	1092 State Department for Transport	20,000,000	-	-	-
	1109 State Department for Water & Sanitation	142,000,000	777,000,000	16,746,000,000	47,000,000
	1152 State Department for Energy	50,000,000	-	4,827,000,000	-
	1169 State Department for Crop Development	695,000,000	165,000,000	2,070,287,938	655,712,062
	1332 State Department for Forestry	-	-	476,000,000	714,000,000
	2111 Auditor General	-	10,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	60,000,000	-	1,260,000,001	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024					
		GRANTS		LOANS			
		AIA	REVENUE	AIA	REVENUE		
513000 Organization of Petroleum Exporting Countries (OPEC)	1091 State Department for Roads	-	-	50,000,000	-		
	1082 State Department for Medical Services	-	-	684,666,667	-		
	517000 United Nations Development Programme (UNDP)	1032 State Department for Devolution	-	118,000,000	-	-	
		1071 The National Treasury	10,000,000	20,000,000	-	-	
		1203 State Department for Wildlife	100,000,000	100,000,000	-	-	
		1331 State Department for Environment & Climate Change	140,000,000	127,000,000	-	-	
		1332 State Department for Forestry	-	150,000,000	-	-	
		519000 United Nations Fund for Population Activities (UNFPA)	1024 State Department for Immigration and Citizen Services	-	7,000,000	-	-
			1065 State Department for Higher Education and Research	-	5,000,000	-	-
			1072 State Department for Economic Planning	-	130,070,000	-	-
1082 State Department for Medical Services	700,000,000		20,000,000	-	-		
521000 United Nations Environmental Programme (UNEP)	1135 State Department for Youth Affairs and the Arts	-	7,000,000	-	-		
	1212 State Department for Gender and Affirmative Action	-	24,000,000	-	-		
	1291 Office of the Director of Public Prosecutions	-	5,000,000	-	-		
	522000 United Nations International Children Education Fund (UNICEF)	1331 State Department for Environment & Climate Change	-	84,800,000	-	-	
		1072 State Department for Economic Planning	-	31,000,000	-	-	

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
523000 World Food Programme (WFP)	1036 State Department for the ASALs and Regional Development	-	177,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	-	-	831,170,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	2,057,100,000
	1169 State Department for Crop Development	-	575,500,000	-	1,400,000,000
530000 United Nations Women (UN Women)	1212 State Department for Gender and Affirmative Action	-	16,000,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	223,000,000	-	-
	1071 The National Treasury	-	32,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
<b>GRAND TOTAL.....KShs.</b>		<b>27,876,598,993</b>	<b>14,295,065,333</b>	<b>149,132,287,938</b>	<b>122,502,175,751</b>



**VOTE D1011 Executive Office of the President**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Executive Office of the President for Capital Expenditure.

(KShs 736,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1011100100 General Maintenance Works at State House Nairobi	729,211,967	-	-	-	-	-
1011100200 General Maintenance Works at Eldoret State Lodge	11,438,804	-	-	-	-	-
1011100300 General Maintenance Works at State House Sagana	10,211,973	-	-	-	-	-
1011100400 Refurbishment of buildings at Mombasa State House	151,927,474	-	-	-	-	-
1011100500 Refurbishment of buildings at Nakuru State House	23,153,835	-	-	-	-	-
1011100600 Rehabilitation Works at Kisumu State Lodge	4,431,235	-	-	-	-	-
1011100700 Rehabilitation Works at Kakamega State Lodge	6,140,265	-	-	-	-	-
1011100900 General Works at the Office of the Deputy President	16,207,902	-	-	-	-	-
1011101000 General Works at the Cabinet Affairs Office	24,250,000	9,300,000	-	9,300,000	9,300,000	9,300,000
1011101100 National Fund for the Disabled of Kenya	100,000,000	200,000,000	-	200,000,000	200,000,000	200,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	25,000,000	-	-	-	-	-

**VOTE D1011 Executive Office of the President**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Executive Office of the President for Capital Expenditure.

(KShs 736,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
1011101800 Directorate of Resource Survey and Remote Sensing	Kshs. 43,000,000	Kshs. 143,000,000	Kshs. -	Kshs. 143,000,000	Kshs. 143,000,000	Kshs. 143,000,000
1011102600 Health Centers and Dispensaries	50,000,000	-	-	-	-	-
1011102800 Transport, Roads and Public Works	511,683,221	-	-	-	-	-
1011102900 Environmental and Solid Waste Management	411,835,624	-	-	-	-	-
1011103100 Energy Reticulation and Public Lighting	107,456,484	-	-	-	-	-
1011103400 Land, Housing and Development	233,970,117	-	-	-	-	-
1011103900 Kisii State Lodge	5,446,220	-	-	-	-	-
1011104000 General Maintenance Works at Mtito Andei State Lodge	1,490,227	-	-	-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP	-	383,700,000	-	383,700,000	150,000,000	150,000,000
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>2,466,855,348</b>	<b>736,000,000</b>	<b>-</b>	<b>736,000,000</b>	<b>502,300,000</b>	<b>502,300,000</b>

**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1011100100 General Maintenance Works at State House Nairobi.</b>				
<b>1011100102 Refurbishment of Buildings - Nairobi State House</b>				
3110300 Refurbishment of Buildings	43,762,027	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,762,027</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,762,027</b>	-	-	-
<b>1011100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	66,020,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,020,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,020,000</b>	-	-	-
<b>1011100106 ICT Networking &amp; Communications Equipment (Nairobi)</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	19,429,940	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,429,940</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,429,940</b>	-	-	-
<b>1011100107 Construction and Other Civil Works</b>				
3110200 Construction of Building	600,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>600,000,000</b>	-	-	-
<b>1011100100 General Maintenance Works at State House Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>729,211,967</b>	-	-	-
<b>1011100200 General Maintenance Works at Eldoret State Lodge.</b>				
<b>1011100204 Refurbishment of Buildings at Eldoret State Lodge</b>				
3110300 Refurbishment of Buildings	11,438,804	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,438,804</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,438,804</b>	-	-	-
<b>1011100200 General Maintenance Works at Eldoret State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,438,804</b>	-	-	-
<b>1011100300 General Maintenance Works at State House Sagana.</b>				
<b>1011100301 Refurbishment of Buildings at Sagana State Lodge</b>				
3110300 Refurbishment of Buildings	10,211,973	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,211,973</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,211,973</b>	-	-	-
<b>1011100300 General Maintenance Works at State House Sagana</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,211,973</b>	-	-	-
<b>1011100400 Refurbishment of buildings at Mombasa State House.</b>				
<b>1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>				
3110300 Refurbishment of Buildings	151,927,474	-	-	-
<b>GROSS EXPENDITURE</b>	<b>151,927,474</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>151,927,474</b>	-	-	-

**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1011100400 Refurbishment of buildings at Mombasa State House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	151,927,474	-	-	-
<b>1011100500 Refurbishment of buildings at Nakuru State House.</b>				
<b>1011100501 Refurbishment of buildings at Nakuru State House</b>				
3110300 Refurbishment of Buildings	23,153,835	-	-	-
<b>GROSS EXPENDITURE</b>	23,153,835	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	23,153,835	-	-	-
<b>1011100500 Refurbishment of buildings at Nakuru State House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	23,153,835	-	-	-
<b>1011100600 Rehabilitation Works at Kisumu State Lodge.</b>				
<b>1011100604 Refurbishment of Buildings at Kisumu State Lodge</b>				
3110300 Refurbishment of Buildings	4,431,235	-	-	-
<b>GROSS EXPENDITURE</b>	4,431,235	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,431,235	-	-	-
<b>1011100600 Rehabilitation Works at Kisumu State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	4,431,235	-	-	-
<b>1011100700 Rehabilitation Works at Kakamega State Lodge.</b>				
<b>1011100702 Refurbishment of Buildings at Kakamega State Lodge</b>				
3110300 Refurbishment of Buildings	6,140,265	-	-	-
<b>GROSS EXPENDITURE</b>	6,140,265	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,140,265	-	-	-
<b>1011100700 Rehabilitation Works at Kakamega State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	6,140,265	-	-	-
<b>1011100900 General Works at the Office of the Deputy President.</b>				
<b>1011100902 Refurbishment of Buildings at Karen</b>				
3110300 Refurbishment of Buildings	2,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	2,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,400,000	-	-	-
<b>1011100904 Routine Maintenance at Headquarters</b>				
3110300 Refurbishment of Buildings	13,807,902	-	-	-
<b>GROSS EXPENDITURE</b>	13,807,902	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	13,807,902	-	-	-
<b>1011100900 General Works at the Office of the Deputy President</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	16,207,902	-	-	-
<b>1011101000 General Works at the Cabinet Affairs Office.</b>				
<b>1011101001 Refurbishment of Buildings at Harambee House Main</b>				
3110300 Refurbishment of Buildings	24,250,000	9,300,000	9,300,000	9,300,000

**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	24,250,000	9,300,000	9,300,000	9,300,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	24,250,000	9,300,000	9,300,000	9,300,000
<b>1011101000 General Works at the Cabinet Affairs Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	24,250,000	9,300,000	9,300,000	9,300,000
<b>1011101100 National Fund for the Disabled of Kenya.</b>				
<b>1011101101 Capital Transfers to the National Fund for the Disabled of Kenya</b>				
2640500 Other Capital Grants and Transfers	100,000,000	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	100,000,000	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	200,000,000	200,000,000	200,000,000
<b>1011101100 National Fund for the Disabled of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	200,000,000	200,000,000	200,000,000
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.</b>				
<b>1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>				
2110200 Basic Wages - Temporary Employees	8,162,377	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,773,222	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	1,846,770	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,320,670	-	-	-
2210700 Training Expenses	3,500,000	-	-	-
2210800 Hospitality Supplies and Services	1,513,810	-	-	-
2211200 Fuel Oil and Lubricants	974,275	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	314,066	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	594,810	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	-	-	-
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	25,000,000	-	-	-
<b>1011101800 Directorate of Resource Survey and Remote Sensing.</b>				
<b>1011101801 Acquisition of Survey Equipment - LIDAR</b>				
3110700 Purchase of Vehicles and Other Transport Equipment	-	83,000,000	83,000,000	83,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	40,000,000	40,000,000	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	43,000,000	143,000,000	143,000,000	143,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	43,000,000	143,000,000	143,000,000	143,000,000
<b>1011101800 Directorate of Resource Survey and Remote Sensing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	43,000,000	143,000,000	143,000,000	143,000,000
<b>1011102200 Mbagathi District Hospital.</b>				
<b>1011102201 Mbagathi District Hospital</b>				
3110500 Construction and Civil Works	101,000,000	-	-	-

**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>101,000,000</b>	-	-	-
Appropriations in Aid	101,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	101,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1011102200 Mbagathi District Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1011102300 Pumwani Maternity Hospital.</b>				
<b>1011102301 Pumwani Maternity Hospital</b>				
3111500 Rehabilitation of Civil Works	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
Appropriations in Aid	70,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	70,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1011102300 Pumwani Maternity Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1011102500 Mutuini Hospital.</b>				
<b>1011102501 Mutuini Hospital</b>				
3110500 Construction and Civil Works	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1011102500 Mutuini Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1011102600 Health Centers and Dispensaries.</b>				
<b>1011102601 Health Centers and Dispensaries</b>				
3110500 Construction and Civil Works	225,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	-	-	-
Appropriations in Aid	175,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	175,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1011102600 Health Centers and Dispensaries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1011102800 Transport, Roads and Public Works.</b>				
<b>1011102801 Transport, Roads and Public Works</b>				
2220200 Routine Maintenance - Other Assets	1,000,000,000	-	-	-
3110500 Construction and Civil Works	511,683,221	-	-	-
3111500 Rehabilitation of Civil Works	1,215,450,000	-	-	-

**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	2,727,133,221	-	-	-
Appropriations in Aid	2,215,450,000	-	-	-
1130300 Receipts from Other Taxes on Property	2,215,450,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>511,683,221</b>	-	-	-
<b>1011102800 Transport, Roads and Public Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>511,683,221</b>	-	-	-
<b>1011102900 Environmental and Solid Waste Management.</b>				
<b>1011102901 Environmental and Solid Waste Management</b>				
3110400 Construction of Roads	66,500,000	-	-	-
3110500 Construction and Civil Works	710,785,624	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	76,770,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>854,055,624</b>	-	-	-
Appropriations in Aid	442,220,000	-	-	-
1130300 Receipts from Other Taxes on Property	442,220,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>411,835,624</b>	-	-	-
<b>1011102900 Environmental and Solid Waste Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>411,835,624</b>	-	-	-
<b>1011103000 Water Services.</b>				
<b>1011103001 Water Services</b>				
3110500 Construction and Civil Works	162,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>162,000,000</b>	-	-	-
Appropriations in Aid	162,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	162,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1011103000 Water Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	-	-	-
<b>1011103100 Energy Reticulation and Public Lighting.</b>				
<b>1011103101 Energy Reticulation and Public Lighting</b>				
2220200 Routine Maintenance - Other Assets	115,000,000	-	-	-
3110500 Construction and Civil Works	370,456,484	-	-	-
<b>GROSS EXPENDITURE</b>	<b>485,456,484</b>	-	-	-
Appropriations in Aid	378,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	378,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>107,456,484</b>	-	-	-
<b>1011103100 Energy Reticulation and Public Lighting</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>107,456,484</b>	-	-	-
<b>1011103200 Mukuru Kwa Njenga Project.</b>				
<b>1011103201 Mukuru Kwa Njenga Project</b>				

**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-
Appropriations in Aid	500,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	500,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103200 Mukuru Kwa Njenga Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103400 Land, Housing and Development.</b>				
<b>1011103401 Land and Planning</b>				
3110500 Construction and Civil Works	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1130300 Receipts from Other Taxes on Property	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103402 Housing and Urban Development</b>				
2220200 Routine Maintenance - Other Assets	105,000,000	-	-	-
3110500 Construction and Civil Works	783,990,117	-	-	-
<b>GROSS EXPENDITURE</b>	<b>888,990,117</b>	-	-	-
Appropriations in Aid	655,020,000	-	-	-
1130300 Receipts from Other Taxes on Property	655,020,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>233,970,117</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103400 Land, Housing and Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>233,970,117</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103600 Completion of Construction &amp; Equipping of 5No. Level 3 Facilities.</b>				
<b>1011103601 Completion of Construction &amp; Equipping of 5No. Level 3 Facilities</b>				
3110500 Construction and Civil Works	155,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>155,500,000</b>	-	-	-
Appropriations in Aid	155,500,000	-	-	-
1130300 Receipts from Other Taxes on Property	155,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103600 Completion of Construction &amp; Equipping of 5No. Level 3 Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103700 Construction &amp; Equipping of 19No. Level 2&amp;3 Health Facilities.</b>				
<b>1011103701 Construction &amp; Equipping of 19No. Level 2&amp;3 Health Facilities</b>				
3110500 Construction and Civil Works	394,380,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>394,380,000</b>	-	-	-
Appropriations in Aid	394,380,000	-	-	-
1130300 Receipts from Other Taxes on Property	394,380,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**VOTE D1011 Executive Office of the President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1011103700 Construction &amp; Equipping of 19No. Level 2&amp;3 Health Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1011103900 Kisii State Lodge.</b>				
<b>1011103901 Kisii State Lodge</b>				
3110300 Refurbishment of Buildings	5,446,220	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,446,220</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,446,220</b>	-	-	-
<b>1011103900 Kisii State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,446,220</b>	-	-	-
<b>1011104000 General Maintenance Works at Mtito Andei State Lodge.</b>				
<b>1011104001 Refurbishment of Buildings at Mtito Andei State Lodge</b>				
3110300 Refurbishment of Buildings	1,490,227	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,490,227</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,490,227</b>	-	-	-
<b>1011104000 General Maintenance Works at Mtito Andei State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,490,227</b>	-	-	-
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP.</b>				
<b>1011104101 Modernization of Press at GP</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	50,000,000	50,000,000	50,000,000
3111000 Purchase of Office Furniture and General Equipment	-	333,700,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>383,700,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>383,700,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>383,700,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1011 Executive Office of the President</b>	<b>2,466,855,348</b>	<b>736,000,000</b>	<b>502,300,000</b>	<b>502,300,000</b>

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1011100100 General Maintenance Works at State House Nairobi.</b>						
<b>1011100102 Refurbishment of Buildings - Nairobi State House</b>						
3110300 Refurbishment of Buildings	43,762,027	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,762,027</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>43,762,027</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	66,020,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,020,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>66,020,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011100106 ICT Networking &amp; Communications Equipment (Nairobi)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	19,429,940	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,429,940</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>19,429,940</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011100107 Construction and Other Civil Works</b>						
3110200 Construction of Building	600,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011100100 General Maintenance Works at State House Nairobi</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	729,211,967	-				
<b>1011100200 General Maintenance Works at Eldoret State Lodge.</b>						
<b>1011100204 Refurbishment of Buildings at Eldoret State Lodge</b>						
3110300 Refurbishment of Buildings	11,438,804	-				
<b>GROSS EXPENDITURE</b>	<b>11,438,804</b>	<b>-</b>				
<b>NET EXPENDITURE</b>	<b>11,438,804</b>	<b>-</b>				
<b>1011100200 General Maintenance Works at Eldoret State Lodge</b>						
<b>NET EXPENDITURE</b>	<b>11,438,804</b>	<b>-</b>				
<b>1011100300 General Maintenance Works at State House Sagana.</b>						
<b>1011100301 Refurbishment of Buildings at Sagana State Lodge</b>						
3110300 Refurbishment of Buildings	10,211,973	-				
<b>GROSS EXPENDITURE</b>	<b>10,211,973</b>	<b>-</b>				
<b>NET EXPENDITURE</b>	<b>10,211,973</b>	<b>-</b>				
<b>1011100300 General Maintenance Works at State House Sagana</b>						
<b>NET EXPENDITURE</b>	<b>10,211,973</b>	<b>-</b>				
<b>1011100400 Refurbishment of buildings at Mombasa State House.</b>						
<b>1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	151,927,474	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>151,927,474</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>151,927,474</b>	-	-	-	-	-
<b>1011100400 Refurbishment of buildings at Mombasa State House</b>						
<b>NET EXPENDITURE</b>	<b>151,927,474</b>	-	-	-	-	-
<b>1011100500 Refurbishment of buildings at Nakuru State House.</b>						
<b>1011100501 Refurbishment of buildings at Nakuru State House</b>						
3110300 Refurbishment of Buildings	23,153,835	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,153,835</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,153,835</b>	-	-	-	-	-
<b>1011100500 Refurbishment of buildings at Nakuru State House</b>						
<b>NET EXPENDITURE</b>	<b>23,153,835</b>	-	-	-	-	-
<b>1011100600 Rehabilitation Works at Kisumu State Lodge.</b>						
<b>1011100604 Refurbishment of Buildings at Kisumu State Lodge</b>						
3110300 Refurbishment of Buildings	4,431,235	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,431,235</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,431,235</b>	-	-	-	-	-
<b>1011100600 Rehabilitation Works at Kisumu State Lodge</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	4,431,235	-				
<b>1011100700 Rehabilitation Works at Kakamega State Lodge.</b>						
<b>1011100702 Refurbishment of Buildings at Kakamega State Lodge</b>						
3110300 Refurbishment of Buildings	6,140,265	-				
<b>GROSS EXPENDITURE</b>	<b>6,140,265</b>	<b>-</b>				
<b>NET EXPENDITURE</b>	<b>6,140,265</b>	<b>-</b>				
<b>1011100700 Rehabilitation Works at Kakamega State Lodge</b>						
<b>NET EXPENDITURE</b>	<b>6,140,265</b>	<b>-</b>				
<b>1011100900 General Works at the Office of the Deputy President.</b>						
<b>1011100902 Refurbishment of Buildings at Karen</b>						
3110300 Refurbishment of Buildings	2,400,000	-				
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	<b>-</b>				
<b>NET EXPENDITURE</b>	<b>2,400,000</b>	<b>-</b>				
<b>1011100904 Routine Maintenance at Headquarters</b>						
3110300 Refurbishment of Buildings	13,807,902	-				
<b>GROSS EXPENDITURE</b>	<b>13,807,902</b>	<b>-</b>				
<b>NET EXPENDITURE</b>	<b>13,807,902</b>	<b>-</b>				
<b>1011100900 General Works at the Office of the Deputy President</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	16,207,902	-				
<b>1011101000 General Works at the Cabinet Affairs Office.</b>						
<b>1011101001 Refurbishment of Buildings at Harambee House Main</b>						
3110300 Refurbishment of Buildings	24,250,000	9,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,250,000</b>	<b>9,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,250,000</b>	<b>9,300,000</b>				
<b>1011101000 General Works at the Cabinet Affairs Office</b>						
<b>NET EXPENDITURE</b>	<b>24,250,000</b>	<b>9,300,000</b>				
<b>1011101100 National Fund for the Disabled of Kenya.</b>						
<b>1011101101 Capital Transfers to the National Fund for the Disabled of Kenya</b>						
2640500 Other Capital Grants and Transfers	100,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>				
<b>1011101100 National Fund for the Disabled of Kenya</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>				
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.</b>						
<b>1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	8,162,377	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,773,222	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	1,846,770	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,320,670	-	-	-	-	-
2210700 Training Expenses	3,500,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	1,513,810	-	-	-	-	-
2211200 Fuel Oil and Lubricants	974,275	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	314,066	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	594,810	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1011101800 Directorate of Resource Survey and Remote Sensing.</b>						
<b>1011101801 Acquisition of Survey Equipment - LIDAR</b>						
3110700 Purchase of Vehicles and Other Transport Equipment	-	83,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	40,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>143,000,000</b>	-	-	-	-

**VOTE 1011 Executive Office of the President**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>143,000,000</b>		-	-	-
<b>1011101800 Directorate of Resource Survey and Remote Sensing</b>						
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>143,000,000</b>		-	-	-
<b>1011102200 Mbagathi District Hospital.</b>						
<b>1011102201 Mbagathi District Hospital</b>						
3110500 Construction and Civil Works	101,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>101,000,000</b>	-	-	-	-	-
Appropriations in Aid	101,000,000	-		-		-
1130300 Receipts from Other Taxes on Property	101,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1011102200 Mbagathi District Hospital</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1011102300 Pumwani Maternity Hospital.</b>						
<b>1011102301 Pumwani Maternity Hospital</b>						
3111500 Rehabilitation of Civil Works	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
Appropriations in Aid	70,000,000	-		-		-
1130300 Receipts from Other Taxes on Property	70,000,000	-	-	-	-	-



**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-				
<b>1011102300 Pumwani Maternity Hospital</b>						
<b>NET EXPENDITURE</b>	-	-				
<b>1011102500 Mutuini Hospital.</b>						
<b>1011102501 Mutuini Hospital</b>						
3110500 Construction and Civil Works	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1130300 Receipts from Other Taxes on Property	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1011102500 Mutuini Hospital</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1011102600 Health Centers and Dispensaries.</b>						
<b>1011102601 Health Centers and Dispensaries</b>						
3110500 Construction and Civil Works	225,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	-	-	-	-	-
Appropriations in Aid	175,000,000	-		-		-
1130300 Receipts from Other Taxes on Property	175,000,000	-	-	-	-	-

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1011102600 Health Centers and Dispensaries</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1011102800 Transport, Roads and Public Works.</b>						
<b>1011102801 Transport, Roads and Public Works</b>						
2220200 Routine Maintenance - Other Assets	1,000,000,000	-	-	-	-	-
3110500 Construction and Civil Works	511,683,221	-	-	-	-	-
3111500 Rehabilitation of Civil Works	1,215,450,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,727,133,221</b>	-	-	-	-	-
Appropriations in Aid	2,215,450,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	2,215,450,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>511,683,221</b>	-	-	-	-	-
<b>1011102800 Transport, Roads and Public Works</b>						
<b>NET EXPENDITURE</b>	<b>511,683,221</b>	-	-	-	-	-
<b>1011102900 Environmental and Solid Waste Management.</b>						
<b>1011102901 Environmental and Solid Waste Management</b>						
3110400 Construction of Roads	66,500,000	-	-	-	-	-
3110500 Construction and Civil Works	710,785,624	-	-	-	-	-

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	76,770,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>854,055,624</b>	-	-	-	-	-
Appropriations in Aid	442,220,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	442,220,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>411,835,624</b>	-	-	-	-	-
<b>1011102900 Environmental and Solid Waste Management</b>						
<b>NET EXPENDITURE</b>	<b>411,835,624</b>	-	-	-	-	-
<b>1011103000 Water Services.</b>						
<b>1011103001 Water Services</b>						
3110500 Construction and Civil Works	162,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>162,000,000</b>	-	-	-	-	-
Appropriations in Aid	162,000,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	162,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103000 Water Services</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103100 Energy Reticulation and Public Lighting.</b>						
<b>1011103101 Energy Reticulation and Public Lighting</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	115,000,000	-	-	-	-	-
3110500 Construction and Civil Works	370,456,484	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>485,456,484</b>	-	-	-	-	-
Appropriations in Aid	378,000,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	378,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>107,456,484</b>	-	-	-	-	-
<b>1011103100 Energy Reticulation and Public Lighting</b>						
<b>NET EXPENDITURE</b>	<b>107,456,484</b>	-	-	-	-	-
<b>1011103200 Mukuru Kwa Njenga Project.</b>						
<b>1011103201 Mukuru Kwa Njenga Project</b>						
3110500 Construction and Civil Works	500,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-	-	-
Appropriations in Aid	500,000,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	500,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103200 Mukuru Kwa Njenga Project</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1011103400 Land, Housing and Development.</b>						

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1011103401 Land and Planning</b>						
3110500 Construction and Civil Works	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1011103402 Housing and Urban Development</b>						
2220200 Routine Maintenance - Other Assets	105,000,000	-	-	-	-	-
3110500 Construction and Civil Works	783,990,117	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>888,990,117</b>	-	-	-	-	-
Appropriations in Aid	655,020,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	655,020,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>233,970,117</b>	-	-	-	-	-
<b>1011103400 Land, Housing and Development</b>						
<b>NET EXPENDITURE</b>	<b>233,970,117</b>	-	-	-	-	-
<b>1011103600 Completion of Construction &amp; Equipping of 5No. Level 3 Facilities.</b>						
<b>1011103601 Completion of Construction &amp; Equipping of 5No. Level 3 Facilities</b>						
3110500 Construction and Civil Works	155,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>155,500,000</b>	-	-	-	-	-

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	155,500,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	155,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1011103600 Completion of Construction &amp; Equipping of 5No. Level 3 Facilities</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1011103700 Construction &amp; Equipping of 19No. Level 2&amp;3 Health Facilities.</b>						
<b>1011103701 Construction &amp; Equipping of 19No. Level 2&amp;3 Health Facilities</b>						
3110500 Construction and Civil Works	394,380,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>394,380,000</b>	-	-	-	-	-
Appropriations in Aid	394,380,000	-	-	-	-	-
1130300 Receipts from Other Taxes on Property	394,380,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1011103700 Construction &amp; Equipping of 19No. Level 2&amp;3 Health Facilities</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1011103900 Kisii State Lodge.</b>						
<b>1011103901 Kisii State Lodge</b>						
3110300 Refurbishment of Buildings	5,446,220	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,446,220</b>	-	-	-	-	-

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	5,446,220	-				
<b>1011103900 Kisii State Lodge</b>						
<b>NET EXPENDITURE</b>	5,446,220	-				
<b>1011104000 General Maintenance Works at Mtito Andei State Lodge.</b>						
<b>1011104001 Refurbishment of Buildings at Mtito Andei State Lodge</b>						
3110300 Refurbishment of Buildings	1,490,227	-				
<b>GROSS EXPENDITURE</b>	1,490,227	-				
<b>NET EXPENDITURE</b>	1,490,227	-				
<b>1011104000 General Maintenance Works at Mtito Andei State Lodge</b>						
<b>NET EXPENDITURE</b>	1,490,227	-				
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP.</b>						
<b>1011104101 Modernization of Press at GP</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	50,000,000				
3111000 Purchase of Office Furniture and General Equipment	-	333,700,000				
<b>GROSS EXPENDITURE</b>	-	383,700,000				
<b>NET EXPENDITURE</b>	-	383,700,000				
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP</b>						
<b>NET EXPENDITURE</b>	-	383,700,000				

**VOTE 1011 Executive Office of the President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	2,466,855,348	736,000,000	-	-	-	-



**VOTE D1012 Office of the Deputy President**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Office of the Deputy President for capital expenditure.

(KShs 250,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1012100100 General Works at the Office of the Deputy President	-	250,400,000	-	250,400,000	373,360,000	389,110,000
<b>TOTAL FOR VOTE D1012 Office of the Deputy President</b>	-	<b>250,400,000</b>	-	<b>250,400,000</b>	<b>373,360,000</b>	<b>389,110,000</b>

**VOTE D1012 Office of the Deputy President**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1012 Office of the Deputy President

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1012100100 General Works at the Office of the Deputy President.</b>				
<b>1012100102 Refurbishment of Buildings at Karen</b>				
3110300 Refurbishment of Buildings	-	100,000,000	180,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>180,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>180,000,000</b>	<b>200,000,000</b>
<b>1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa</b>				
3110300 Refurbishment of Buildings	-	50,000,000	66,609,500	59,960,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>66,609,500</b>	<b>59,960,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>66,609,500</b>	<b>59,960,000</b>
<b>1012100104 Refurbishment of Buildings at Headquarters</b>				
3110300 Refurbishment of Buildings	-	60,400,000	81,250,500	82,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	40,000,000	45,500,000	46,650,000
<b>GROSS EXPENDITURE</b>	-	<b>100,400,000</b>	<b>126,750,500</b>	<b>129,150,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,400,000</b>	<b>126,750,500</b>	<b>129,150,000</b>
<b>1012100100 General Works at the Office of the Deputy President</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>250,400,000</b>	<b>373,360,000</b>	<b>389,110,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1012 Office of the Deputy President Kshs.</b>	-	<b>250,400,000</b>	<b>373,360,000</b>	<b>389,110,000</b>

**VOTE 1012 Office of the Deputy President**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1012100100 General Works at the Office of the Deputy President.</b>						
<b>1012100102 Refurbishment of Buildings at Karen</b>						
3110300 Refurbishment of Buildings	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa</b>						
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
<b>1012100104 Refurbishment of Buildings at Headquarters</b>						
3110300 Refurbishment of Buildings	-	60,400,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,400,000</b>			-	-
<b>1012100100 General Works at the Office of the Deputy President</b>						
<b>NET EXPENDITURE</b>	-	<b>250,400,000</b>			-	-
<b>TOTAL FOR VOTE D1012 Office of the Deputy President</b>	-	<b>250,400,000</b>	-	-	-	-

**VOTE D1017 State House**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for State House for Capital Expenditure.

(KShs 928,700,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1017100100 General Maintenance Works at State House Nairobi	-	195,471,940	-	195,471,940	185,622,000	308,000,000
1017100200 General Maintenance Works at Eldoret State Lodge	-	70,000,000	-	70,000,000	95,000,000	130,000,000
1017100300 General Maintenance Works at State House Sagana	-	27,000,000	-	27,000,000	30,000,000	40,000,000
1017100400 Refurbishment of buildings at Mombasa State House	-	382,000,000	-	382,000,000	400,000,000	300,000,000
1017100500 Refurbishment of buildings at Nakuru State House	-	195,490,000	-	195,490,000	201,538,000	196,560,000
1017100600 Rehabilitation Works at Kisumu State Lodge	-	14,940,060	-	14,940,060	18,000,000	20,000,000
1017100700 Rehabilitation Works at Kakamega State Lodge	-	15,000,000	-	15,000,000	20,000,000	25,000,000
1017101100 The Mechanical Garage	-	4,798,000	-	4,798,000	100,000,000	-
1017101200 Kisii State Lodge	-	19,000,000	-	19,000,000	40,000,000	45,000,000
1017101300 General Maintenance Works at Mtito Andei State Lodge	-	5,000,000	-	5,000,000	10,000,000	10,000,000
<b>TOTAL FOR VOTE D1017 State House</b>	-	<b>928,700,000</b>	-	<b>928,700,000</b>	<b>1,100,160,000</b>	<b>1,074,560,000</b>

**VOTE D1017 State House**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1017100100 General Maintenance Works at State House Nairobi.</b>				
<b>1017100102 Refurbishment of Buildings - Nairobi State House</b>				
3110300 Refurbishment of Buildings	-	99,022,000	125,194,000	220,000,000
<b>GROSS EXPENDITURE</b>	-	<b>99,022,000</b>	<b>125,194,000</b>	<b>220,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>99,022,000</b>	<b>125,194,000</b>	<b>220,000,000</b>
<b>1017100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	25,020,000	45,428,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,020,000</b>	<b>45,428,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,020,000</b>	<b>45,428,000</b>	<b>70,000,000</b>
<b>1017100106 ICT Networking &amp; Communications Equipment (Nairobi)</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	11,429,940	15,000,000	18,000,000
<b>GROSS EXPENDITURE</b>	-	<b>11,429,940</b>	<b>15,000,000</b>	<b>18,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,429,940</b>	<b>15,000,000</b>	<b>18,000,000</b>
<b>1017100107 Construction and Other Civil Works</b>				
3110200 Construction of Building	-	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	-	-
<b>1017100100 General Maintenance Works at State House Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>195,471,940</b>	<b>185,622,000</b>	<b>308,000,000</b>
<b>1017100200 General Maintenance Works at Eldoret State Lodge.</b>				
<b>1017100204 Refurbishment of Buildings at Eldoret State Lodge</b>				
3110300 Refurbishment of Buildings	-	70,000,000	95,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>95,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>95,000,000</b>	<b>130,000,000</b>
<b>1017100200 General Maintenance Works at Eldoret State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	<b>95,000,000</b>	<b>130,000,000</b>
<b>1017100300 General Maintenance Works at State House Sagana.</b>				
<b>1017100301 Refurbishment of Buildings at Sagana State Lodge</b>				
3110300 Refurbishment of Buildings	-	27,000,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1017100300 General Maintenance Works at State House Sagana</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>27,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1017100400 Refurbishment of buildings at Mombasa State House.</b>				
<b>1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>				
3110300 Refurbishment of Buildings	-	382,000,000	400,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>382,000,000</b>	<b>400,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>382,000,000</b>	<b>400,000,000</b>	<b>300,000,000</b>

**VOTE D1017 State House**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1017100400 Refurbishment of buildings at Mombasa State House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	382,000,000	400,000,000	300,000,000
<b>1017100500 Refurbishment of buildings at Nakuru State House.</b>				
<b>1017100501 Refurbishment of buildings at Nakuru State House</b>				
3110300 Refurbishment of Buildings	-	195,490,000	201,538,000	196,560,000
<b>GROSS EXPENDITURE</b>	-	195,490,000	201,538,000	196,560,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	195,490,000	201,538,000	196,560,000
<b>1017100500 Refurbishment of buildings at Nakuru State House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	195,490,000	201,538,000	196,560,000
<b>1017100600 Rehabilitation Works at Kisumu State Lodge.</b>				
<b>1017100604 Refurbishment of Buildings at Kisumu State Lodge</b>				
3110300 Refurbishment of Buildings	-	14,940,060	18,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	14,940,060	18,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,940,060	18,000,000	20,000,000
<b>1017100600 Rehabilitation Works at Kisumu State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	14,940,060	18,000,000	20,000,000
<b>1017100700 Rehabilitation Works at Kakamega State Lodge.</b>				
<b>1017100702 Refurbishment of Buildings at Kakamega State Lodge</b>				
3110300 Refurbishment of Buildings	-	15,000,000	20,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	20,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	20,000,000	25,000,000
<b>1017100700 Rehabilitation Works at Kakamega State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	20,000,000	25,000,000
<b>1017101100 The Mechanical Garage.</b>				
<b>1017101101 The Mechanical Garage</b>				
3110200 Construction of Building	-	4,798,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	4,798,000	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,798,000	100,000,000	-
<b>1017101100 The Mechanical Garage</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	4,798,000	100,000,000	-
<b>1017101200 Kisii State Lodge.</b>				
<b>1017101201 Kisii State Lodge</b>				
3110300 Refurbishment of Buildings	-	19,000,000	40,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	-	19,000,000	40,000,000	45,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	19,000,000	40,000,000	45,000,000
<b>1017101200 Kisii State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	19,000,000	40,000,000	45,000,000

**VOTE D1017 State House**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1017101300 General Maintenance Works at Mtito Andei State Lodge.</b>				
<b>1017101301 Refurbishment of Buildings at Mtito Andei State Lodge</b>				
3110300 Refurbishment of Buildings	-	5,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1017101300 General Maintenance Works at Mtito Andei State Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1017 State House</b>				
<b>Kshs.</b>	-	<b>928,700,000</b>	<b>1,100,160,000</b>	<b>1,074,560,000</b>

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1017100100 General Maintenance Works at State House Nairobi.</b>						
<b>1017100102 Refurbishment of Buildings - Nairobi State House</b>						
3110300 Refurbishment of Buildings	-	99,022,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>99,022,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>99,022,000</b>			-	-
<b>1017100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	25,020,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,020,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,020,000</b>			-	-
<b>1017100106 ICT Networking &amp; Communications Equipment (Nairobi)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	11,429,940	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,429,940</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,429,940</b>			-	-
<b>1017100107 Construction and Other Civil Works</b>						
3110200 Construction of Building	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>			-	-
<b>1017100100 General Maintenance Works at State House Nairobi</b>						



**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	195,471,940		-	-	-
<b>1017100200 General Maintenance Works at Eldoret State Lodge.</b>						
<b>1017100204 Refurbishment of Buildings at Eldoret State Lodge</b>						
3110300 Refurbishment of Buildings	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1017100200 General Maintenance Works at Eldoret State Lodge</b>						
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1017100300 General Maintenance Works at State House Sagana.</b>						
<b>1017100301 Refurbishment of Buildings at Sagana State Lodge</b>						
3110300 Refurbishment of Buildings	-	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	27,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	27,000,000		-	-	-
<b>1017100300 General Maintenance Works at State House Sagana</b>						
<b>NET EXPENDITURE</b>	-	27,000,000		-	-	-
<b>1017100400 Refurbishment of buildings at Mombasa State House.</b>						
<b>1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>						

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	382,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>382,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>382,000,000</b>			-	-
<b>1017100400 Refurbishment of buildings at Mombasa State House</b>						
<b>NET EXPENDITURE</b>	-	<b>382,000,000</b>			-	-
<b>1017100500 Refurbishment of buildings at Nakuru State House.</b>						
<b>1017100501 Refurbishment of buildings at Nakuru State House</b>						
3110300 Refurbishment of Buildings	-	195,490,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>195,490,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>195,490,000</b>			-	-
<b>1017100500 Refurbishment of buildings at Nakuru State House</b>						
<b>NET EXPENDITURE</b>	-	<b>195,490,000</b>			-	-
<b>1017100600 Rehabilitation Works at Kisumu State Lodge.</b>						
<b>1017100604 Refurbishment of Buildings at Kisumu State Lodge</b>						
3110300 Refurbishment of Buildings	-	14,940,060	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,940,060</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,940,060</b>			-	-
<b>1017100600 Rehabilitation Works at Kisumu State Lodge</b>						

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>14,940,060</b>		-	-	-
<b>1017100700 Rehabilitation Works at Kakamega State Lodge.</b>						
<b>1017100702 Refurbishment of Buildings at Kakamega State Lodge</b>						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1017100700 Rehabilitation Works at Kakamega State Lodge</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1017101100 The Mechanical Garage.</b>						
<b>1017101101 The Mechanical Garage</b>						
3110200 Construction of Building	-	4,798,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,798,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,798,000</b>		-	-	-
<b>1017101100 The Mechanical Garage</b>						
<b>NET EXPENDITURE</b>	-	<b>4,798,000</b>		-	-	-
<b>1017101200 Kisii State Lodge.</b>						
<b>1017101201 Kisii State Lodge</b>						

**VOTE 1017 State House**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,000,000</b>			-	-
<b>1017101200 Kisii State Lodge</b>						
<b>NET EXPENDITURE</b>	-	<b>19,000,000</b>			-	-
<b>1017101300 General Maintenance Works at Mtitio Andei State Lodge.</b>						
<b>1017101301 Refurbishment of Buildings at Mtitio Andei State Lodge</b>						
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1017101300 General Maintenance Works at Mtitio Andei State Lodge</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>TOTAL FOR VOTE D1017 State House</b>	-	<b>928,700,000</b>	-	-	-	-

**VOTE D1023 State Department for Correctional Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Correctional Services for capital expenditure.

(KShs 1,095,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023100100 Security in Penal Facilities	80,452,411	105,124,904	-	105,124,904	41,756,623	59,729,484
1023100200 Construction of Penal Facilities - I	12,998,748	117,255,177	-	117,255,177	-	-
1023100300 Irrigation and Modernization of Prison Farms	-	10,500,000	-	10,500,000	-	-
1023100500 Prison Staff Housing	7,558,743	49,838,374	-	49,838,374	-	-
1023100700 Modernization of Penal Training Facilities	-	8,049,500	-	8,049,500	-	-
1023100900 Probation Office accomodation	56,668,947	59,697,830	-	59,697,830	236,165,735	178,707,287
1023101000 Acquisition of ICT applications and infrastructure set up	-	12,000,000	-	12,000,000	30,000,000	70,600,000
1023101100 Construction of Penal Facilities - II	5,316,226	-	-	-	-	-
1023101200 Security in Penal Institutions	8,000,000	61,598,458	-	61,598,458	46,973,164	41,096,403
1023101300 Construction of penal facilities	4,318,680	78,142,336	-	78,142,336	80,250,000	119,653,397
1023101400 Revitalisation of Prison Farms	-	7,633,535	-	7,633,535	31,066,500	52,902,704

**VOTE D1023 State Department for Correctional Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Correctional Services for capital expenditure.

(KShs 1,095,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023101500 Modernization of Prisons Industries-BETA	-	28,374,336	-	28,374,336	-	15,000,000
1023101600 Complete Construction of Staff Houses	23,272,506	19,034,940	-	19,034,940	9,430,000	-
1023101800 Aquisition of Prisons ICT & Telecommunication infrustructure	121,277,799	70,100,000	-	70,100,000	204,958,473	445,956,411
1023101900 Modernisation of Prison staff training facilities	-	-	-	-	-	25,503,305
1023102000 Probation Hostels	36,670,051	104,185,838	-	104,185,838	20,000,000	20,000,000
1023102100 Construction of Probation Office Blocks	35,336,429	56,616,331	-	56,616,331	90,152,408	40,924,441
1023102800 Security In Penal Institutions - Continued	15,500,000	28,804,000	-	28,804,000	-	-
1023102900 Completion Stalled Projects	15,301,330	48,034,703	-	48,034,703	5,000,000	-
1023103000 Maximum Security Level Facility	-	-	-	-	369,663,333	652,246,568
1023103200 Refurbishment of Kibera Probation Office	-	-	-	-	5,914,690	-
1023103300 Perimeter Wall, Watch Towers & Gate Lodge	6,500,000	-	-	-	12,143,318	-
1023103400 Prisoners Wards	2,000,000	-	-	-	-	-

**VOTE D1023 State Department for Correctional Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Correctional Services for capital expenditure.

(KShs 1,095,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023103500 Administration Blocks	2,000,000	6,300,000	-	6,300,000	-	-
1023103600 Borehole/Water Supply System/ Sewerage	2,000,000	-	-	-	27,095,900	7,000,000
1023103700 Kitchens	-	7,000,000	-	7,000,000	-	-
1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya	-	70,000,000	70,000,000	-	70,000,000	70,000,000
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	-	216,709,738	-	216,709,738	395,859,856	167,400,000
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>435,171,870</b>	<b>1,165,000,000</b>	<b>70,000,000</b>	<b>1,095,000,000</b>	<b>1,676,430,000</b>	<b>1,966,720,000</b>

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023100100 Security in Penal Facilities.</b>				
<b>1023100105 Construction of perimeter wall Malindi</b>				
3110500 Construction and Civil Works	-	17,204,134	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,204,134</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,204,134</b>	-	-
<b>1023100108 Construction of perimeter wall Hindi</b>				
3110500 Construction and Civil Works	17,759,111	6,900,000	-	-
<b>GROSS EXPENDITURE</b>	<b>17,759,111</b>	<b>6,900,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,759,111</b>	<b>6,900,000</b>	-	-
<b>1023100109 Construction of perimeter wall Wajir</b>				
3110500 Construction and Civil Works	13,654,828	2,345,171	-	-
<b>GROSS EXPENDITURE</b>	<b>13,654,828</b>	<b>2,345,171</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,654,828</b>	<b>2,345,171</b>	-	-
<b>1023100111 Construction of perimeter walls Garissa</b>				
3110500 Construction and Civil Works	-	-	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>1023100113 Completion of Perimeter Wall at Eldoret Women Prison</b>				
3110500 Construction and Civil Works	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1023100114 Completion of Gate Lodge at Garissa Medium Prison</b>				
3110500 Construction and Civil Works	-	13,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,600,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,600,000</b>	-	-
<b>1023100116 Completion Gate Lodge (Duty Office, Documentation) at Kehancha Prison</b>				
3110200 Construction of Building	-	4,100,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,100,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,100,000</b>	-	-
<b>1023100117 Completion of Main Gate at Kerugoya Prison</b>				
3110500 Construction and Civil Works	-	18,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,000,000</b>	-	-
<b>1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison</b>				
3110500 Construction and Civil Works	9,956,350	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,956,350</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,956,350</b>	-	-	-
<b>1023100122 Completion of Gate Lodge, Armoury &amp;Duty Office at Nyeri Medium Prison</b>				
3110500 Construction and Civil Works	-	1,925,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,925,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,925,000</b>	-	-



**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023100125 Construction of Perimeter wall Shimo Medium Prison</b>				
3110500 Construction and Civil Works	8,510,000	3,210,107	-	-
<b>GROSS EXPENDITURE</b>	<b>8,510,000</b>	<b>3,210,107</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,510,000</b>	<b>3,210,107</b>	-	-
<b>1023100128 Construction Of Watch towers and main gate at Bomet Prison</b>				
3110500 Construction and Civil Works	-	980,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>980,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>980,000</b>	-	-
<b>1023100129 Construction of phase 1 perimeter Wall Busia Prison</b>				
3110500 Construction and Civil Works	5,703,087	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,703,087</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,703,087</b>	-	-	-
<b>1023100132 Construction of elevated watch towers at Kapsabet Prison</b>				
3110500 Construction and Civil Works	-	1,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,600,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,600,000</b>	-	-
<b>1023100135 Construction of perimeter walls Marsabit Prison</b>				
3110500 Construction and Civil Works	6,109,651	2,436,873	-	-
<b>GROSS EXPENDITURE</b>	<b>6,109,651</b>	<b>2,436,873</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,109,651</b>	<b>2,436,873</b>	-	-
<b>1023100138 Construction of perimeter Wall, Gate &amp; Gate Lodge at Voi Prison</b>				
3110500 Construction and Civil Works	-	4,100,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,100,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,100,000</b>	-	-
<b>1023100139 Construction of perimeter Wall Nakuru Main Prison</b>				
3110500 Construction and Civil Works	-	-	5,471,112	9,990,725
<b>GROSS EXPENDITURE</b>	-	-	<b>5,471,112</b>	<b>9,990,725</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>5,471,112</b>	<b>9,990,725</b>
<b>1023100144 Construction of a Perimeter wall at Kericho Medium Prison</b>				
3110500 Construction and Civil Works	-	-	3,973,745	7,256,403
<b>GROSS EXPENDITURE</b>	-	-	<b>3,973,745</b>	<b>7,256,403</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>3,973,745</b>	<b>7,256,403</b>
<b>1023100146 Construction of Perimeter Wall at Kiambu Prison</b>				
3110500 Construction and Civil Works	5,474,052	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,474,052</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,474,052</b>	-	-	-
<b>1023100147 Construction of horse stables at Kamiti Medium</b>				
3110500 Construction and Civil Works	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1023100170 Construction of security wall Muranga women prison</b>				
3110500 Construction and Civil Works	2,000,334	4,521,115	-	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	2,000,334	4,521,115	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,000,334	4,521,115	-	-
<b>1023100174 Construction of Perimeter wall at Ruiru prison</b>				
3110500 Construction and Civil Works	6,284,998	-	-	-
<b>GROSS EXPENDITURE</b>	6,284,998	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,284,998	-	-	-
<b>1023100176 Construction of perimeter wall at Athi River/Kitengela prison</b>				
3110500 Construction and Civil Works	-	-	12,311,766	22,482,356
<b>GROSS EXPENDITURE</b>	-	-	12,311,766	22,482,356
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	12,311,766	22,482,356
<b>1023100185 Construction of storeyed wards &amp; admin offices Meru main prison</b>				
3110200 Construction of Building	-	7,900,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,900,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,900,000	-	-
<b>1023100188 Construction of mixed block at Rachuonyo prison</b>				
3110200 Construction of Building	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1023100192 Construction of a mix block at Muranga Women Prison</b>				
3110200 Construction of Building	-	1,302,504	-	-
<b>GROSS EXPENDITURE</b>	-	1,302,504	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,302,504	-	-
<b>1023100196 Construction of reception block and armory at Nyandarua prison</b>				
3110500 Construction and Civil Works	-	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,500,000	-	-
<b>1023100199 Completion of Administration Block at Thika Main Prison</b>				
3110200 Construction of Building	-	4,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,500,000	-	-
<b>1023100100 Security in Penal Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	80,452,411	105,124,904	41,756,623	59,729,484
<b>1023100200 Construction of Penal Facilities - I.</b>				
<b>1023100207 Construction of Prisoners wards Kilgoris Prison</b>				
3110200 Construction of Building	-	4,130,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,130,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,130,000	-	-
<b>1023100214 Completion of Borehole Nyahururu</b>				
3110500 Construction and Civil Works	-	1,693,695	-	-
<b>GROSS EXPENDITURE</b>	-	1,693,695	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,693,695	-	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023100218 Drilling Of Boreholes Moyale</b>				
3110500 Construction and Civil Works	5,999,900	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,999,900</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,999,900</b>	-	-	-
<b>1023100226 Construction of new prison Loitoktok</b>				
3110200 Construction of Building	-	27,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,500,000</b>	-	-
<b>1023100229 Construction of Dining hall Embu</b>				
3110200 Construction of Building	-	2,430,140	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,430,140</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,430,140</b>	-	-
<b>1023100233 Construction of Dining hall Kisumu</b>				
3110200 Construction of Building	-	1,250,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,250,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,250,000</b>	-	-
<b>1023100241 Construction of Dining hall Narok</b>				
3110200 Construction of Building	-	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,500,000</b>	-	-
<b>1023100246 Construction of Dining hall Thika</b>				
3110200 Construction of Building	-	8,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,300,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,300,000</b>	-	-
<b>1023100258 Completion /Refurbishment of Wards in Kapenguria</b>				
3110200 Construction of Building	-	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,500,000</b>	-	-
<b>1023100261 Construct of phase1 Hall, Offices &amp; Ablution Block @ Regional Cmdr RV</b>				
3110200 Construction of Building	-	6,620,462	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,620,462</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,620,462</b>	-	-
<b>1023100262 Refurbishment of Magereza House</b>				
3110200 Construction of Building	6,998,848	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,998,848</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,998,848</b>	<b>7,000,000</b>	-	-
<b>1023100264 Construction Of New Prison at Thika Women</b>				
3110200 Construction of Building	-	18,050,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,050,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,050,000</b>	-	-
<b>1023100265 Completion Of Prioners Ward at Tambach Prison</b>				
3110200 Construction of Building	-	26,900,000	-	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	26,900,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	26,900,000	-	-
<b>1023100267 Refurbishment Of Hostels at Shimo Bi</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	-	-
<b>1023100268 Completion Women Block at Makueni Prison</b>				
3110200 Construction of Building	-	4,043,080	-	-
<b>GROSS EXPENDITURE</b>	-	4,043,080	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,043,080	-	-
<b>1023100295 Construction Of Guard Lounge With Offices Kamae Girls Bi</b>				
3110200 Construction of Building	-	2,168,900	-	-
<b>GROSS EXPENDITURE</b>	-	2,168,900	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,168,900	-	-
<b>1023100296 Construct Guard Lounge, offices&amp; Steel Gate @ YCTC &amp; Juvenile Remand</b>				
3110200 Construction of Building	-	2,168,900	-	-
<b>GROSS EXPENDITURE</b>	-	2,168,900	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,168,900	-	-
<b>1023100200 Construction of Penal Facilities - I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	12,998,748	117,255,177	-	-
<b>1023100300 Irrigation and Modernization of Prison Farms.</b>				
<b>1023100329 Construction of Prison Industry Embu Women Prison</b>				
3110200 Construction of Building	-	10,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,500,000	-	-
<b>1023100300 Irrigation and Modernization of Prison Farms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,500,000	-	-
<b>1023100500 Prison Staff Housing.</b>				
<b>1023100507 Construction of residential houses Garissa</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	-	-
<b>1023100518 Construction of residential houses Kibos Main</b>				
3110200 Construction of Building	-	6,900,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,900,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,900,000	-	-
<b>1023100525 Construction of residential houses Kehancha</b>				
3110200 Construction of Building	-	450,000	-	-
<b>GROSS EXPENDITURE</b>	-	450,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	450,000	-	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023100526 Construction of residential houses Kakamega Main</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	-	-
<b>1023100528 Construction of residential houses Bungoma</b>				
3110200 Construction of Building	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1023100544 Construction of residential houses Mwea</b>				
3110200 Construction of Building	-	1,700,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,700,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,700,000</b>	-	-
<b>1023100549 Construction of residential houses Shimo Medium</b>				
3110200 Construction of Building	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1023100553 Construction of residential houses Malindi</b>				
3110200 Construction of Building	-	340,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>340,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>340,000</b>	-	-
<b>1023100557 Construction of residential houses Wundanyi</b>				
3110200 Construction of Building	1,999,921	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,999,921</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,999,921</b>	-	-	-
<b>1023100562 Construction of residential houses Naivasha Main</b>				
3110200 Construction of Building	-	2,200,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,200,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,200,000</b>	-	-
<b>1023100566 Construction of residential houses Eldoret Main</b>				
3110200 Construction of Building	-	3,141,378	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,141,378</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,141,378</b>	-	-
<b>1023100570 Construction of 2 staff Houses Shikusa prison</b>				
3110200 Construction of Building	-	1,230,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,230,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,230,000</b>	-	-
<b>1023100572 Construction of 2 staff houses at Migori women</b>				
3110200 Construction of Building	-	1,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,800,000</b>	-	-
<b>1023100574 Construction of 2 staff houses at voi prison</b>				
3110200 Construction of Building	-	1,345,208	-	-

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	1,345,208	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,345,208	-	-
<b>1023100575 Construction of 2 staff houses at Rachuonyo prison</b>				
3110200 Construction of Building	-	1,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,800,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,800,000	-	-
<b>1023100578 Construction of 2staff houses at Embu Main</b>				
3110200 Construction of Building	-	440,000	-	-
<b>GROSS EXPENDITURE</b>	-	440,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	440,000	-	-
<b>1023100579 Construction of 2 staff houses at wundanyi Women</b>				
3110200 Construction of Building	2,405,344	-	-	-
<b>GROSS EXPENDITURE</b>	2,405,344	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,405,344	-	-	-
<b>1023100583 Construction of 2 staff houses at Busia Women</b>				
3110200 Construction of Building	3,153,478	-	-	-
<b>GROSS EXPENDITURE</b>	3,153,478	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	3,153,478	-	-	-
<b>1023100584 Construction of 2 staff houses at Naivasha Women</b>				
3110200 Construction of Building	-	7,231,788	-	-
<b>GROSS EXPENDITURE</b>	-	7,231,788	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,231,788	-	-
<b>1023100587 Construction of 2 staff houses at Shimo B.I</b>				
3110200 Construction of Building	-	1,700,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,700,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,700,000	-	-
<b>1023100588 Completion Of Staff Houses at Nanyuki Prison</b>				
3110200 Construction of Building	-	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,500,000	-	-
<b>1023100593 Construction of a Storeyed Staff Houses Meru Main Prison</b>				
3110200 Construction of Building	-	7,900,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,900,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,900,000	-	-
<b>1023100598 Completion of Staff House at Migori main Prison</b>				
3110200 Construction of Building	-	2,160,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,160,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,160,000	-	-
<b>1023100500 Prison Staff Housing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	7,558,743	49,838,374	-	-
<b>1023100700 Modernization of Penal Training Facilities.</b>				

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023100703 Construction of Classrooms Shimo Medium</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	-	-
<b>1023100704 Construction of Classrooms Kangeta</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	-	-
<b>1023100706 Construction of Classrooms Manyani</b>				
3110200 Construction of Building	-	6,049,500	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,049,500</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,049,500</b>	-	-
<b>1023100700 Modernization of Penal Training Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>8,049,500</b>	-	-
<b>1023100900 Probation Office accomodation.</b>				
<b>1023100911 Githongo probation office</b>				
3110200 Construction of Building	-	-	7,500,000	7,500,000
<b>GROSS EXPENDITURE</b>	-	-	<b>7,500,000</b>	<b>7,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>7,500,000</b>	<b>7,500,000</b>
<b>1023100912 Bungoma east ( Webuye probation office)</b>				
3110200 Construction of Building	-	-	13,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>13,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>13,000,000</b>	<b>14,000,000</b>
<b>1023100914 Automation of probation services</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	53,026,867	56,001,100	137,998,900	116,500,000
<b>GROSS EXPENDITURE</b>	<b>53,026,867</b>	<b>56,001,100</b>	<b>137,998,900</b>	<b>116,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,026,867</b>	<b>56,001,100</b>	<b>137,998,900</b>	<b>116,500,000</b>
<b>1023100915 Construction of Residential Building( including hostels) at Makadara</b>				
3110200 Construction of Building	-	-	11,000,000	7,025,446
<b>GROSS EXPENDITURE</b>	-	-	<b>11,000,000</b>	<b>7,025,446</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,000,000</b>	<b>7,025,446</b>
<b>1023100922 Construction of Probation office block for County director at Busia</b>				
3110200 Construction of Building	3,642,080	3,696,730	-	-
<b>GROSS EXPENDITURE</b>	<b>3,642,080</b>	<b>3,696,730</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,642,080</b>	<b>3,696,730</b>	-	-
<b>1023100924 Construction of perimeter wall for enhancement of security at Kilifi</b>				
3110500 Construction and Civil Works	-	-	3,540,000	8,681,841
<b>GROSS EXPENDITURE</b>	-	-	<b>3,540,000</b>	<b>8,681,841</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>3,540,000</b>	<b>8,681,841</b>
<b>1023100927 Construction of Probation office block at Homabay</b>				
3110200 Construction of Building	-	-	10,126,835	10,000,000

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	10,126,835	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	10,126,835	10,000,000
<b>1023100932 Construction of Probation office block at Teso</b>				
3110200 Construction of Building	-	-	13,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	13,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	13,000,000	15,000,000
<b>1023100938 Construction of Probation office block at Magunga (Sub county)</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	10,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	10,000,000	-
<b>1023100939 Construction of Probation office block at Voi (Sub county)</b>				
3110200 Construction of Building	-	-	30,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	30,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	30,000,000	-
<b>1023100900 Probation Office accomodation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	56,668,947	59,697,830	236,165,735	178,707,287
<b>1023101000 Acquisition of ICT applications and infrastructure set up.</b>				
<b>1023101001 Acquisition of ICT applications and infrastructure set up</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	30,000,000	70,600,000
<b>GROSS EXPENDITURE</b>	-	12,000,000	30,000,000	70,600,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,000,000	30,000,000	70,600,000
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	12,000,000	30,000,000	70,600,000
<b>1023101100 Construction of Penal Facilities - II.</b>				
<b>1023101101 Completion of mixed block at kericho medium prison</b>				
3110200 Construction of Building	5,316,226	-	-	-
<b>GROSS EXPENDITURE</b>	5,316,226	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,316,226	-	-	-
<b>1023101100 Construction of Penal Facilities - II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,316,226	-	-	-
<b>1023101200 Security in Penal Institutions.</b>				
<b>1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison</b>				
3110500 Construction and Civil Works	-	-	9,039,419	-
<b>GROSS EXPENDITURE</b>	-	-	9,039,419	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	9,039,419	-
<b>1023101206 Construction of perimeter wall Langata Women Prison</b>				
3110500 Construction and Civil Works	-	-	11,960,000	21,840,000
<b>GROSS EXPENDITURE</b>	-	-	11,960,000	21,840,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	11,960,000	21,840,000



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	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023101207 Completion of phase I Perimeter Wall at Kwale Prison</b>				
3110500 Construction and Civil Works	-	18,600,799	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,600,799</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,600,799</b>	-	-
<b>1023101208 Construction of Perimeter walls at Mandera Prison</b>				
3110500 Construction and Civil Works	-	27,883,590	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,883,590</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,883,590</b>	-	-
<b>1023101211 Construction of perimeter Fence Kilgoris Prison</b>				
3110500 Construction and Civil Works	-	-	3,973,745	7,256,403
<b>GROSS EXPENDITURE</b>	-	-	<b>3,973,745</b>	<b>7,256,403</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>3,973,745</b>	<b>7,256,403</b>
<b>1023101218 Construction of Septic tank at Migori main prison</b>				
3110500 Construction and Civil Works	8,000,000	4,000,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1023101221 Construction of gate lodge at Kabarnet</b>				
3110500 Construction and Civil Works	-	5,980,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,980,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,980,000</b>	-	-
<b>1023101222 Completion of administration block at Murang'a main prison</b>				
3110200 Construction of Building	-	3,134,069	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,134,069</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,134,069</b>	-	-
<b>1023101227 Acq. of Screening Machines in Shimo, Manyani , Kamiti, NRB and NVS</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	20,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>10,000,000</b>
<b>1023101230 Completion of administration block at Nyandarua main prison</b>				
3110200 Construction of Building	-	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	-	-
<b>1023101200 Security in Penal Institutions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,000,000</b>	<b>61,598,458</b>	<b>46,973,164</b>	<b>41,096,403</b>
<b>1023101300 Construction of penal facilities.</b>				
<b>1023101310 Construction of prisoners' ward at Mutomo</b>				
3110200 Construction of Building	-	-	36,000,000	30,500,000
<b>GROSS EXPENDITURE</b>	-	-	<b>36,000,000</b>	<b>30,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>36,000,000</b>	<b>30,500,000</b>
<b>1023101312 Completion of prisoners' ward at Nyamira prison</b>				
3110200 Construction of Building	4,318,680	18,400,000	-	-

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	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	4,318,680	18,400,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,318,680	18,400,000	-	-
<b>1023101313 Completion of prisoners' ward at Vihiga</b>				
3110200 Construction of Building	-	4,040,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,040,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,040,000	-	-
<b>1023101318 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison</b>				
3110200 Construction of Building	-	1,150,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,150,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,150,000	-	-
<b>1023101320 Water Supply System overhaul at Kamiti Main Prison</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	-	17,250,000	35,203,397
<b>GROSS EXPENDITURE</b>	-	-	17,250,000	35,203,397
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	17,250,000	35,203,397
<b>1023101321 Construction of a Sewerage Treatment Unit at Naivasha Prison</b>				
3110500 Construction and Civil Works	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	30,000,000
<b>1023101322 Drilling of borehole at Wajir prison</b>				
3110500 Construction and Civil Works	-	-	-	4,950,000
<b>GROSS EXPENDITURE</b>	-	-	-	4,950,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	4,950,000
<b>1023101324 Drilling and equipping of borehole at Kaloleni prison</b>				
3110500 Construction and Civil Works	-	6,868,631	-	-
<b>GROSS EXPENDITURE</b>	-	6,868,631	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,868,631	-	-
<b>1023101326 Construction of a Prisoner's Ablution Block at Jamhuri S.S</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	15,000,000
<b>1023101328 Construction of a Septic Tank at Kaloleni Prison</b>				
3110500 Construction and Civil Works	-	8,000,000	8,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	-	8,000,000	8,000,000	4,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	8,000,000	4,000,000
<b>1023101329 Construction of a Septic Tank at Makueni Women Prison</b>				
3110500 Construction and Civil Works	-	6,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,500,000	-	-
<b>1023101331 Completion of a water line at Kamiti medium Prison</b>				
3110500 Construction and Civil Works	-	-	9,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	9,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	9,000,000	-

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons</b>				
3110200 Construction of Building	-	16,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,000,000</b>	-	-
<b>1023101343 Construction of Quartermaster Stores Regional Commander North Eastern</b>				
3110200 Construction of Building	-	-	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	-
<b>1023101347 Completion of a Ration Store at Kakamega prisons</b>				
3110200 Construction of Building	-	6,206,160	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,206,160</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,206,160</b>	-	-
<b>1023101350 Construction of Administration Block at Muranga Women</b>				
3110200 Construction of Building	-	5,947,545	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,947,545</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,947,545</b>	-	-
<b>1023101350 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO</b>				
3110500 Construction and Civil Works	-	2,530,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,530,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,530,000</b>	-	-
<b>1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya</b>				
3110200 Construction of Building	-	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,500,000</b>	-	-
<b>1023101300 Construction of penal facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,318,680</b>	<b>78,142,336</b>	<b>80,250,000</b>	<b>119,653,397</b>
<b>1023101400 Revitalisation of Prison Farms.</b>				
<b>1023101402 Acquisition of Tractors &amp; Equipments</b>				
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	21,903,667	39,998,000
<b>GROSS EXPENDITURE</b>	-	-	<b>21,903,667</b>	<b>39,998,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>21,903,667</b>	<b>39,998,000</b>
<b>1023101403 Tea buying center at uruku prison</b>				
3110500 Construction and Civil Works	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1023101404 Potatoes Seed Production Lab at Prisons &amp; NYS Farm</b>				
3110500 Construction and Civil Works	-	-	9,162,833	-
<b>GROSS EXPENDITURE</b>	-	-	<b>9,162,833</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>9,162,833</b>	-
<b>1023101406 Irrigation reticulation system Nyeri medium</b>				
3110500 Construction and Civil Works	-	-	-	12,904,704

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	-	12,904,704
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	12,904,704
<b>1023101407 Irrigation &amp; Augmentation of domestic water syst. at Embu Main</b>				
3110500 Construction and Civil Works	-	4,633,535	-	-
<b>GROSS EXPENDITURE</b>	-	4,633,535	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,633,535	-	-
<b>1023101400 Revitalisation of Prison Farms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	7,633,535	31,066,500	52,902,704
<b>1023101500 Modernization of Prisons Industries-BETA.</b>				
<b>1023101505 Construction Of Prison Industry Workshop at Busia Prison</b>				
3110200 Construction of Building	-	5,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,300,000	-	-
<b>1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison</b>				
3110200 Construction of Building	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison</b>				
3110200 Construction of Building	-	9,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	9,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,300,000	-	-
<b>1023101516 Construction of a Showroom at Nyeri Main</b>				
3110200 Construction of Building	-	5,774,336	-	-
<b>GROSS EXPENDITURE</b>	-	5,774,336	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,774,336	-	-
<b>1023101517 Construction of a workshop at Nanyuki Prison</b>				
3110200 Construction of Building	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	15,000,000
<b>1023101500 Modernization of Prisons Industries-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	28,374,336	-	15,000,000
<b>1023101600 Complete Construction of Staff Houses.</b>				
<b>1023101625 Construction of Staff Houses at Vihiga Prison</b>				
3110200 Construction of Building	6,272,506	15,000,000	9,430,000	-
<b>GROSS EXPENDITURE</b>	6,272,506	15,000,000	9,430,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,272,506	15,000,000	9,430,000	-
<b>1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)</b>				
3110200 Construction of Building	-	1,534,940	-	-
<b>GROSS EXPENDITURE</b>	-	1,534,940	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,534,940	-	-

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023101631 Construction of 4 self contained staff housing units at Jamhuri ss</b>				
3110200 Construction of Building	-	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,500,000</b>	-	-
<b>1023101633 Construction of 30 2 bedroom units @ Eldoret Main &amp; 20 units @ Nakuru</b>				
3110200 Construction of Building	17,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,000,000</b>	-	-	-
<b>1023101600 Complete Construction of Staff Houses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,272,506</b>	<b>19,034,940</b>	<b>9,430,000</b>	-
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrastructure.</b>				
<b>1023101801 Prisons ICT applications and infrastructure set up</b>				
3110500 Construction and Civil Works	121,277,799	70,100,000	204,958,473	445,956,411
<b>GROSS EXPENDITURE</b>	<b>121,277,799</b>	<b>70,100,000</b>	<b>204,958,473</b>	<b>445,956,411</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>121,277,799</b>	<b>70,100,000</b>	<b>204,958,473</b>	<b>445,956,411</b>
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>121,277,799</b>	<b>70,100,000</b>	<b>204,958,473</b>	<b>445,956,411</b>
<b>1023101900 Modernisation of Prison staff training facilities.</b>				
<b>1023101901 Construction of perimeter wall Phase III (1,000 M) at PSTC</b>				
3110500 Construction and Civil Works	-	-	-	25,503,305
<b>GROSS EXPENDITURE</b>	-	-	-	<b>25,503,305</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>25,503,305</b>
<b>1023101900 Modernisation of Prison staff training facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>25,503,305</b>
<b>1023102000 Probation Hostels.</b>				
<b>1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel</b>				
3110200 Construction of Building	13,683,741	34,269,109	-	-
<b>GROSS EXPENDITURE</b>	<b>13,683,741</b>	<b>34,269,109</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,683,741</b>	<b>34,269,109</b>	-	-
<b>1023102003 Construction of workshops &amp; kitchen at Nairobi Boys probation Hostel</b>				
3110200 Construction of Building	7,136,440	23,988,501	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>7,136,440</b>	<b>23,988,501</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,136,440</b>	<b>23,988,501</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1023102004 Comple. of constr. of Girls ward, Kitchen &amp; facility at NKR Hostel</b>				
3110200 Construction of Building	7,000,000	27,818,098	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>27,818,098</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>27,818,098</b>	-	-
<b>1023102005 Refurbishment of facilities at Shanzu boys Probation hostel</b>				
3110200 Construction of Building	8,849,870	18,110,130	10,000,000	10,000,000

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	8,849,870	18,110,130	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	8,849,870	18,110,130	10,000,000	10,000,000
<b>1023102000 Probation Hostels</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	36,670,051	104,185,838	20,000,000	20,000,000
<b>1023102100 Construction of Probation Office Blocks.</b>				
<b>1023102101 Completion of Office Construction at Murang'a East</b>				
3110200 Construction of Building	12,648,634	3,913,959	-	-
<b>GROSS EXPENDITURE</b>	12,648,634	3,913,959	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	12,648,634	3,913,959	-	-
<b>1023102104 Construction of Probation office block at Kandara(Sub county)</b>				
3110200 Construction of Building	1,740,001	3,866,118	-	-
<b>GROSS EXPENDITURE</b>	1,740,001	3,866,118	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	1,740,001	3,866,118	-	-
<b>1023102106 Extension of offices and office equipping at Mumias</b>				
3110500 Construction and Civil Works	-	-	10,000,000	3,345,000
<b>GROSS EXPENDITURE</b>	-	-	10,000,000	3,345,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	10,000,000	3,345,000
<b>1023102109 Phase 2 project Perimeter wall at Bondo</b>				
3110500 Construction and Civil Works	-	-	20,907,210	27,579,441
<b>GROSS EXPENDITURE</b>	-	-	20,907,210	27,579,441
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	20,907,210	27,579,441
<b>1023102110 Construction of office block for the Probation offices at Kakamega</b>				
3110200 Construction of Building	7,778,563	16,776,487	7,500,000	-
<b>GROSS EXPENDITURE</b>	7,778,563	16,776,487	7,500,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,778,563	16,776,487	7,500,000	-
<b>1023102111 Construction of office block and equipping at Vihiga</b>				
3110200 Construction of Building	13,169,231	5,195,475	-	-
<b>GROSS EXPENDITURE</b>	13,169,231	5,195,475	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	13,169,231	5,195,475	-	-
<b>1023102113 Refurbishment and equipping of the HQs offices at Probation HQs</b>				
3110200 Construction of Building	-	15,000,000	17,939,560	10,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	17,939,560	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	17,939,560	10,000,000
<b>1023102114 Renovations of leaking roof and refurbishment works at Molo</b>				
3110500 Construction and Civil Works	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,000,000	-	-
<b>1023102117 Refurbishment and equipping of the county office at Machakos</b>				
3110200 Construction of Building	-	-	22,350,941	-
<b>GROSS EXPENDITURE</b>	-	-	22,350,941	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	22,350,941	-

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023102118 Extension of office space for county and equipping at Nyamira</b>				
3110500 Construction and Civil Works	-	8,864,292	11,454,697	-
<b>GROSS EXPENDITURE</b>	-	<b>8,864,292</b>	<b>11,454,697</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,864,292</b>	<b>11,454,697</b>	-
<b>1023102100 Construction of Probation Office Blocks</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,336,429</b>	<b>56,616,331</b>	<b>90,152,408</b>	<b>40,924,441</b>
<b>1023102800 Security In Penal Institutions - Continued.</b>				
<b>1023102802 Completion of documentation and property store at Kangeta prison</b>				
3110200 Construction of Building	-	7,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,500,000</b>	-	-
<b>1023102803 Drilling of borehole Marsarbit Prison</b>				
3110500 Construction and Civil Works	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1023102804 Completion of Ablution Block at Sotik Prisoim</b>				
3110200 Construction of Building	-	1,008,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,008,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,008,000</b>	-	-
<b>1023102808 Proposed Multipurpose Hall at Manyani GK Prison</b>				
3110200 Construction of Building	-	5,001,750	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,001,750</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,001,750</b>	-	-
<b>1023102810 Completion of Kitchen Embu Main Prison</b>				
3110200 Construction of Building	-	2,141,590	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,141,590</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,141,590</b>	-	-
<b>1023102812 Completion of kitchen/dining hall at Busia women</b>				
3110200 Construction of Building	-	4,035,230	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,035,230</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,035,230</b>	-	-
<b>1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison</b>				
3110200 Construction of Building	-	3,600,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,600,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,600,000</b>	-	-
<b>1023102815 Construction of laboratory at Naivasha max. prison</b>				
3110200 Construction of Building	-	1,554,580	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,554,580</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,554,580</b>	-	-
<b>1023102816 Construction of two Classrooms at Kamae</b>				
3110200 Construction of Building	-	3,000,000	-	-

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	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	3,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,000,000	-	-
<b>1023102818 Sports Residential Camp regional commander central Facility(Nyeri)</b>				
3110200 Construction of Building	-	962,850	-	-
<b>GROSS EXPENDITURE</b>	-	962,850	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	962,850	-	-
<b>1023102821 Overhaul of Sewerage System at Kibos GK Prison</b>				
3110500 Construction and Civil Works	11,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	11,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	11,500,000	-	-	-
<b>1023102800 Security In Penal Institutions - Continued</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	15,500,000	28,804,000	-	-
<b>1023102900 Completion of Stalled Projects.</b>				
<b>1023102901 Construction of six one bedroomed staff houses Manyani GK Prison</b>				
3110200 Construction of Building	-	4,700,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,700,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,700,000	-	-
<b>1023102902 Construction of Armoury, Security Office &amp; Guard Room Block Voi GK Pr</b>				
3110200 Construction of Building	-	4,249,238	-	-
<b>GROSS EXPENDITURE</b>	-	4,249,238	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,249,238	-	-
<b>1023102907 Construction of a perimeter fence Maranjau Prison</b>				
3110500 Construction and Civil Works	-	15,200,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,200,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,200,000	-	-
<b>1023102908 Construction of two (2) staff houses Maranjau Prison</b>				
3110200 Construction of Building	-	1,135,700	-	-
<b>GROSS EXPENDITURE</b>	-	1,135,700	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,135,700	-	-
<b>1023102914 Construction of two bedroomed units staff houses Shimo medium Prison</b>				
3110200 Construction of Building	-	2,071,700	-	-
<b>GROSS EXPENDITURE</b>	-	2,071,700	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,071,700	-	-
<b>1023102915 Construction of 4 unit RRI staff house Taveta GK Prison</b>				
3110200 Construction of Building	-	942,100	-	-
<b>GROSS EXPENDITURE</b>	-	942,100	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	942,100	-	-
<b>1023102916 Construction of Prison Ward Kisumu Meduim</b>				
3110200 Construction of Building	-	210,000	-	-
<b>GROSS EXPENDITURE</b>	-	210,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	210,000	-	-



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	KShs.	KShs.	KShs.	KShs.
<b>1023102917 Construction of Eight unit segregation block Shimo Borstal</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	-	-
<b>1023102918 Construction of a Dinning, Kitchen Area &amp; Cold Room Shimo Borstal</b>				
3110200 Construction of Building	-	4,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,500,000</b>	-	-
<b>1023102919 Construction of a Perimeter Wall at Taveta GK Prison</b>				
3110500 Construction and Civil Works	-	2,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,800,000</b>	-	-
<b>1023102922 Construction of Dining hall Kitale main Prison</b>				
3110200 Construction of Building	-	2,750,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,750,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,750,000</b>	-	-
<b>1023102923 Construction of classroom Kitale main Prison</b>				
3110200 Construction of Building	-	600,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>600,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>600,000</b>	-	-
<b>1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison</b>				
3110200 Construction of Building	-	700,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>700,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>700,000</b>	-	-
<b>1023102925 Construction of 10 units of Staff Houses Kitale main Prison</b>				
3110200 Construction of Building	-	1,400,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,400,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,400,000</b>	-	-
<b>1023102926 Construction of Staff houses Kitale medium Prison</b>				
3110200 Construction of Building	-	-	5,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>5,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>5,000,000</b>	-
<b>1023102929 Construction of dining Eldoret main prison</b>				
3110200 Construction of Building	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1023102930 Construction of security perimeter wall Naivasha medium</b>				
3110500 Construction and Civil Works	6,710,000	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,710,000</b>	<b>2,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,710,000</b>	<b>2,500,000</b>	-	-
<b>1023102932 Construction of perimeter wall at Shimo women</b>				
3110500 Construction and Civil Works	6,591,330	1,475,965	-	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	6,591,330	1,475,965	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,591,330	1,475,965	-	-
<b>1023102939 Construction of Prisoners Wards Kisii Main Prison</b>				
3110200 Construction of Building	-	1,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,800,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,800,000	-	-
<b>1023102900 Completion Stalled Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	15,301,330	48,034,703	5,000,000	-
<b>1023103000 Maximum Security Level Facility.</b>				
<b>1023103001 Maximum Security Level Facility</b>				
3110200 Construction of Building	-	-	369,663,333	652,246,568
<b>GROSS EXPENDITURE</b>	-	-	369,663,333	652,246,568
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	369,663,333	652,246,568
<b>1023103000 Maximum Security Level Facility</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	369,663,333	652,246,568
<b>1023103200 Refurbishment of Kibera Probation Office.</b>				
<b>1023103201 Refurbishment of Kibera Probation Office</b>				
3110200 Construction of Building	-	-	5,914,690	-
<b>GROSS EXPENDITURE</b>	-	-	5,914,690	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	5,914,690	-
<b>1023103200 Refurbishment of Kibera Probation Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	5,914,690	-
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge.</b>				
<b>1023103307 Construction Of Perimeter Fence Isiolo Prison</b>				
3110500 Construction and Civil Works	6,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	6,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,500,000	-	-	-
<b>1023103311 Construction Of Boundary Wall At Siaya Prison</b>				
3110500 Construction and Civil Works	-	-	5,888,781	-
<b>GROSS EXPENDITURE</b>	-	-	5,888,781	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	5,888,781	-
<b>1023103335 Construction Of Main Gate And Gate Lodge At Kangeta</b>				
3110500 Construction and Civil Works	-	-	274,537	-
<b>GROSS EXPENDITURE</b>	-	-	274,537	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	274,537	-
<b>1023103343 Construction Of Gate Lodge/Barrier Gate At Tambach Prison</b>				
3110500 Construction and Civil Works	-	-	5,980,000	-
<b>GROSS EXPENDITURE</b>	-	-	5,980,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	5,980,000	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,500,000</b>	-	<b>12,143,318</b>	-
<b>1023103400 Prisoners Wards.</b>				
<b>1023103414 Construction Of Prisoners Ward At Maralal Prison</b>				
3110200 Construction of Building	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1023103400 Prisoners Wards</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1023103500 Administration Blocks.</b>				
<b>1023103501 Construction Of Administration Block At Regional Commander Nyanza</b>				
3110200 Construction of Building	-	6,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,300,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,300,000</b>	-	-
<b>1023103510 Construction Of Septic Tank Kapenguria Prison</b>				
3110500 Construction and Civil Works	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1023103500 Administration Blocks</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>6,300,000</b>	-	-
<b>1023103600 Borehole/Water Supply System/ Sewerage.</b>				
<b>1023103602 Construction Of Septic Tank At Busia Prison</b>				
3110500 Construction and Civil Works	-	-	4,854,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>4,854,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>4,854,000</b>	-
<b>1023103604 Drilling And Equipping Borehole At Nairobi Remand</b>				
3110500 Construction and Civil Works	-	-	11,034,954	-
<b>GROSS EXPENDITURE</b>	-	-	<b>11,034,954</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>11,034,954</b>	-
<b>1023103606 Construction Sewer Line For Muranga Women Prison</b>				
3110500 Construction and Civil Works	-	-	1,547,846	-
<b>GROSS EXPENDITURE</b>	-	-	<b>1,547,846</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,547,846</b>	-
<b>1023103608 Construction Of Abolition Block Busia Prison Staff</b>				
3110200 Construction of Building	-	-	2,659,100	-
<b>GROSS EXPENDITURE</b>	-	-	<b>2,659,100</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>2,659,100</b>	-
<b>1023103609 Construction Of Septic Tank Lodwar Prison</b>				
3110500 Construction and Civil Works	2,000,000	-	-	-

**VOTE D1023 State Department for Correctional Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1023103611 Drilling Of Borehole Loitoktok Prison</b>				
3110500 Construction and Civil Works	-	-	7,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>7,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>7,000,000</b>	-
<b>1023103612 Construction Of Sewerage System At Mandera Prison</b>				
3110500 Construction and Civil Works	-	-	-	7,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>7,000,000</b>
<b>1023103600 Borehole/Water Supply System/ Sewerage</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	-	<b>27,095,900</b>	<b>7,000,000</b>
<b>1023103700 Kitchens.</b>				
<b>1023103710 Construction Of Ratio Store At Kisumu Medium Prison</b>				
3110200 Construction of Building	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1023103700 Kitchens</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya.</b>				
<b>1023103901 Strengthening the Prison and Probation Services, Phase II in Kenya</b>				
2210700 Training Expenses	70,000,000	70,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	70,000,000	70,000,000	70,000,000	70,000,000
1310200 Grants from Foreign Governments - Direct Payments	70,000,000	70,000,000	70,000,000	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.</b>				
<b>1023104001 Construction of Magereza Level 4 Referral Hospital</b>				
3110200 Construction of Building	-	216,709,738	395,859,856	167,400,000
<b>GROSS EXPENDITURE</b>	-	<b>216,709,738</b>	<b>395,859,856</b>	<b>167,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>216,709,738</b>	<b>395,859,856</b>	<b>167,400,000</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>216,709,738</b>	<b>395,859,856</b>	<b>167,400,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1023 State Department for Correctional Services KShs.</b>	<b>435,171,870</b>	<b>1,095,000,000</b>	<b>1,606,430,000</b>	<b>1,896,720,000</b>

**VOTE 1023 State Department for Correctional Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1023100100 Security in Penal Facilities.</b>						
<b>1023100105 Construction of perimeter wall Malindi</b>						
3110500 Construction and Civil Works	-	17,204,134	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,204,134</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,204,134</b>				
<b>1023100108 Construction of perimeter wall Hindi</b>						
3110500 Construction and Civil Works	17,759,111	6,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,759,111</b>	<b>6,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,759,111</b>	<b>6,900,000</b>				
<b>1023100109 Construction of perimeter wall Wajir</b>						
3110500 Construction and Civil Works	13,654,828	2,345,171	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,654,828</b>	<b>2,345,171</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,654,828</b>	<b>2,345,171</b>				
<b>1023100113 Completion of Perimeter Wall at Eldoret Women Prison</b>						
3110500 Construction and Civil Works	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1023100114 Completion of Gate Lodge at Garissa Medium Prison</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	13,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,600,000</b>				
<b>1023100116 Completion Gate Lodge (Duty Office, Documentation) at Kehancha Prison</b>						
3110200 Construction of Building	-	4,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,100,000</b>				
<b>1023100117 Completion of Main Gate at Kerugoya Prison</b>						
3110500 Construction and Civil Works	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>				
<b>1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison</b>						
3110500 Construction and Civil Works	9,956,350	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,956,350</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,956,350</b>	-				
<b>1023100122 Completion of Gate Lodge, Armoury &amp;Duty Office at Nyeri Medium Prison</b>						
3110500 Construction and Civil Works	-	1,925,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,925,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,925,000</b>				
<b>1023100125 Construction of Perimeter wall Shimo Medium Prison</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	8,510,000	3,210,107	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,510,000</b>	<b>3,210,107</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,510,000</b>	<b>3,210,107</b>		-	-	-
<b>1023100128 Construction Of Watch towers and main gate at Bomet Prison</b>						
3110500 Construction and Civil Works	-	980,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>980,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>980,000</b>		-	-	-
<b>1023100129 Construction of phase 1 perimeter Wall Busia Prison</b>						
3110500 Construction and Civil Works	5,703,087	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,703,087</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,703,087</b>	-		-	-	-
<b>1023100132 Construction of elevated watch towers at Kapsabet Prison</b>						
3110500 Construction and Civil Works	-	1,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,600,000</b>		-	-	-
<b>1023100135 Construction of perimeter walls Marsabit Prison</b>						
3110500 Construction and Civil Works	6,109,651	2,436,873	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,109,651</b>	<b>2,436,873</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,109,651</b>	<b>2,436,873</b>		-	-	-
<b>1023100138 Construction of perimeter Wall, Gate &amp; Gate Lodge at Voi Prison</b>						

**VOTE 1023 State Department for Correctional Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	4,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,100,000</b>				
<b>1023100146 Construction of Perimeter Wall at Kiambu Prison</b>						
3110500 Construction and Civil Works	5,474,052	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,474,052</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,474,052</b>	-				
<b>1023100147 Construction of horse stables at Kamiti Medium</b>						
3110500 Construction and Civil Works	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1023100170 Construction of security wall Muranga women prison</b>						
3110500 Construction and Civil Works	2,000,334	4,521,115	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,334</b>	<b>4,521,115</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,334</b>	<b>4,521,115</b>				
<b>1023100174 Construction of Perimeter wall at Ruiru prison</b>						
3110500 Construction and Civil Works	6,284,998	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,284,998</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,284,998</b>	-				
<b>1023100185 Construction of storeyed wards &amp; admin offices Meru main prison</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	7,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,900,000</b>				
<b>1023100188 Construction of mixed block at Rachuonyo prison</b>						
3110200 Construction of Building	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1023100192 Construction of a mix block at Muranga Women Prison</b>						
3110200 Construction of Building	-	1,302,504	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,302,504</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,302,504</b>				
<b>1023100196 Construction of reception block and armory at Nyandarua prison</b>						
3110500 Construction and Civil Works	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>				
<b>1023100199 Completion of Administration Block at Thika Main Prison</b>						
3110200 Construction of Building	-	4,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,500,000</b>				
<b>1023100100 Security in Penal Facilities</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>80,452,411</b>	<b>105,124,904</b>		-	-	-
<b>1023100200 Construction of Penal Facilities - I.</b>						
<b>1023100207 Construction of Prisoners wards Kilgoris Prison</b>						
3110200 Construction of Building	-	4,130,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,130,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,130,000</b>		-	-	-
<b>1023100214 Completion of Borehole Nyahururu</b>						
3110500 Construction and Civil Works	-	1,693,695	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,693,695</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,693,695</b>		-	-	-
<b>1023100218 Drilling Of Boreholes Moyale</b>						
3110500 Construction and Civil Works	5,999,900	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,999,900</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,999,900</b>	-		-	-	-
<b>1023100226 Construction of new prison Loitoktok</b>						
3110200 Construction of Building	-	27,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,500,000</b>		-	-	-
<b>1023100229 Construction of Dining hall Embu</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	2,430,140	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,430,140</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,430,140</b>				
<b>1023100233 Construction of Dining hall Kisumu</b>						
3110200 Construction of Building	-	1,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,250,000</b>				
<b>1023100241 Construction of Dining hall Narok</b>						
3110200 Construction of Building	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,500,000</b>				
<b>1023100246 Construction of Dining hall Thika</b>						
3110200 Construction of Building	-	8,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,300,000</b>				
<b>1023100258 Completion /Refurbishment of Wards in Kapenguria</b>						
3110200 Construction of Building	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>				
<b>1023100261 Construct of phase1 Hall, Offices &amp; Ablution Block @ Regional Cmdr RV</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	6,620,462	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,620,462</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,620,462</b>				
<b>1023100262 Refurbishment of Magereza House</b>						
3110200 Construction of Building	6,998,848	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,998,848</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,998,848</b>	<b>7,000,000</b>				
<b>1023100264 Construction Of New Prison at Thika Women</b>						
3110200 Construction of Building	-	18,050,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,050,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,050,000</b>				
<b>1023100265 Completion Of Prioners Ward at Tambach Prison</b>						
3110200 Construction of Building	-	26,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>26,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>26,900,000</b>				
<b>1023100267 Refurbishment Of Hostels at Shimo Bi</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1023100268 Completion Women Block at Makeni Prison</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	4,043,080	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,043,080</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,043,080</b>				
<b>1023100295 Construction Of Guard Lounge With Offices Kamae Girls Bi</b>						
3110200 Construction of Building	-	2,168,900	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,168,900</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,168,900</b>				
<b>1023100296 Construct Guard Lounge, offices&amp; Steel Gate @ YCTC &amp; Juvenile Remand</b>						
3110200 Construction of Building	-	2,168,900	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,168,900</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,168,900</b>				
<b>1023100200 Construction of Penal Facilities - I</b>						
<b>NET EXPENDITURE</b>	<b>12,998,748</b>	<b>117,255,177</b>				
<b>1023100300 Irrigation and Modernization of Prison Farms.</b>						
<b>1023100329 Construction of Prison Industry Embu Women Prison</b>						
3110200 Construction of Building	-	10,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,500,000</b>				
<b>1023100300 Irrigation and Modernization of Prison Farms</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,500,000</b>		-	-	-
<b>1023100500 Prison Staff Housing.</b>						
<b>1023100507 Construction of residential houses Garissa</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
<b>1023100518 Construction of residential houses Kibos Main</b>						
3110200 Construction of Building	-	6,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,900,000</b>		-	-	-
<b>1023100525 Construction of residential houses Kehancha</b>						
3110200 Construction of Building	-	450,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>450,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>450,000</b>		-	-	-
<b>1023100526 Construction of residential houses Kakamega Main</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
<b>1023100528 Construction of residential houses Bungoma</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1023100544 Construction of residential houses Mwea</b>						
3110200 Construction of Building	-	1,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,700,000</b>				
<b>1023100549 Construction of residential houses Shimo Medium</b>						
3110200 Construction of Building	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1023100553 Construction of residential houses Malindi</b>						
3110200 Construction of Building	-	340,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>340,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>340,000</b>				
<b>1023100557 Construction of residential houses Wundanyi</b>						
3110200 Construction of Building	1,999,921	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,999,921</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,999,921</b>	-				
<b>1023100562 Construction of residential houses Naivasha Main</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	2,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,200,000</b>				
<b>1023100566 Construction of residential houses Eldoret Main</b>						
3110200 Construction of Building	-	3,141,378	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,141,378</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,141,378</b>				
<b>1023100570 Construction of 2 staff Houses Shikusa prison</b>						
3110200 Construction of Building	-	1,230,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,230,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,230,000</b>				
<b>1023100572 Construction of 2 staff houses at Migori women</b>						
3110200 Construction of Building	-	1,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,800,000</b>				
<b>1023100574 Construction of 2 staff houses at voi prison</b>						
3110200 Construction of Building	-	1,345,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,345,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,345,208</b>				
<b>1023100575 Construction of 2 staff houses at Rachuonyo prison</b>						



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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,800,000</b>				
<b>1023100578 Construction of 2staff houses at Embu Main</b>						
3110200 Construction of Building	-	440,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>440,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>440,000</b>				
<b>1023100579 Construction of 2 staff houses at wundanyi Women</b>						
3110200 Construction of Building	2,405,344	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,405,344</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,405,344</b>	-				
<b>1023100583 Construction of 2 staff houses at Busia Women</b>						
3110200 Construction of Building	3,153,478	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,153,478</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,153,478</b>	-				
<b>1023100584 Construction of 2 staff houses at Naivasha Women</b>						
3110200 Construction of Building	-	7,231,788	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,231,788</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,231,788</b>				
<b>1023100587 Construction of 2 staff houses at Shimo B.I</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,700,000</b>				
<b>1023100588 Completion Of Staff Houses at Nanyuki Prison</b>						
3110200 Construction of Building	-	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,500,000</b>				
<b>1023100593 Construction of a Storeyed Staff Houses Meru Main Prison</b>						
3110200 Construction of Building	-	7,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,900,000</b>				
<b>1023100598 Completion of Staff House at Migori main Prison</b>						
3110200 Construction of Building	-	2,160,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,160,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,160,000</b>				
<b>1023100500 Prison Staff Housing</b>						
<b>NET EXPENDITURE</b>	7,558,743	49,838,374		-	-	-
<b>1023100700 Modernization of Penal Training Facilities.</b>						
<b>1023100703 Construction of Classrooms Shimo Medium</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1023100704 Construction of Classrooms Kangeta</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1023100706 Construction of Classrooms Manyani</b>						
3110200 Construction of Building	-	6,049,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,049,500</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,049,500</b>				
<b>1023100700 Modernization of Penal Training Facilities</b>						
<b>NET EXPENDITURE</b>	-	<b>8,049,500</b>				
<b>1023100900 Probation Office accomodation.</b>						
<b>1023100914 Automation of probation services</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	53,026,867	56,001,100	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,026,867</b>	<b>56,001,100</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,026,867</b>	<b>56,001,100</b>				
<b>1023100922 Construction of Probation office block for County director at Busia</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	3,642,080	3,696,730	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,642,080</b>	<b>3,696,730</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,642,080</b>	<b>3,696,730</b>				
1023100900 Probation Office accomodation						
<b>NET EXPENDITURE</b>	<b>56,668,947</b>	<b>59,697,830</b>				
1023101000 Acquisition of ICT applications and infrastructure set up.						
1023101001 Acquisition of ICT applications and infrastructure set up						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>12,000,000</b>				
1023101000 Acquisition of ICT applications and infrastructure set up						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>12,000,000</b>				
1023101100 Construction of Penal Facilities - II.						
1023101101 Completion of mixed block at kericho medium prison						
3110200 Construction of Building	5,316,226	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,316,226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,316,226</b>	<b>-</b>				
1023101100 Construction of Penal Facilities - II						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	5,316,226	-				
<b>1023101200 Security in Penal Institutions.</b>						
<b>1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison</b>						
3110500 Construction and Civil Works	-	18,600,799	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	18,600,799	-	-	-	-
<b>NET EXPENDITURE</b>	-	18,600,799				
<b>1023101208 Construction of Perimeter walls at Mandera Prison</b>						
3110500 Construction and Civil Works	-	27,883,590	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	27,883,590	-	-	-	-
<b>NET EXPENDITURE</b>	-	27,883,590				
<b>1023101218 Construction of Septic tank at Migori main prison</b>						
3110500 Construction and Civil Works	8,000,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	8,000,000	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	8,000,000	4,000,000				
<b>1023101221 Construction of gate lodge at Kabarnet</b>						
3110500 Construction and Civil Works	-	5,980,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,980,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,980,000				
<b>1023101222 Completion of administration block at Murang'a main prison</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	3,134,069	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,134,069</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,134,069</b>				
<b>1023101230 Completion of administration block at Nyandarua main prison</b>						
3110200 Construction of Building	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1023101200 Security in Penal Institutions</b>						
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>61,598,458</b>		-	-	-
<b>1023101300 Construction of penal facilities.</b>						
<b>1023101312 Completion of prisoners' ward at Nyamira prison</b>						
3110200 Construction of Building	4,318,680	18,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,318,680</b>	<b>18,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,318,680</b>	<b>18,400,000</b>				
<b>1023101313 Completion of prisoners' ward at Vihiga</b>						
3110200 Construction of Building	-	4,040,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,040,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,040,000</b>				
<b>1023101318 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,150,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,150,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,150,000</b>				
<b>1023101324 Drilling and equiping of borehole at Kaloleni prison</b>						
3110500 Construction and Civil Works	-	6,868,631	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,868,631</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,868,631</b>				
<b>1023101328 Construction of a Septic Tank at Kaloleni Prison</b>						
3110500 Construction and Civil Works	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>				
<b>1023101329 Construction of a Septic Tank at Makueni Women Prison</b>						
3110500 Construction and Civil Works	-	6,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,500,000</b>				
<b>1023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons</b>						
3110200 Construction of Building	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>				
<b>1023101347 Completion of a Ration Store at Kakamega prisons</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	6,206,160	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,206,160</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,206,160</b>				
<b>1023101350 Construction of Administration Block at Muranga Women</b>						
3110200 Construction of Building	-	5,947,545	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,947,545</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,947,545</b>				
<b>1023101350 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO</b>						
3110500 Construction and Civil Works	-	2,530,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,530,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,530,000</b>				
<b>1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya</b>						
3110200 Construction of Building	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>				
<b>1023101300 Construction of penal facilities</b>						
<b>NET EXPENDITURE</b>	<b>4,318,680</b>	<b>78,142,336</b>				
<b>1023101400 Revitalisation of Prison Farms.</b>						
<b>1023101403 Tea buying center at uruku prison</b>						



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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1023101407 Irrigation &amp; Augmentation of domestic water syst. at Embu Main</b>						
3110500 Construction and Civil Works	-	4,633,535	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,633,535</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,633,535</b>				
<b>1023101400 Revitalisation of Prison Farms</b>						
<b>NET EXPENDITURE</b>	-	<b>7,633,535</b>				
<b>1023101500 Modernization of Prisons Industries-BETA.</b>						
<b>1023101505 Construction Of Prison Industry Workshop at Busia Prison</b>						
3110200 Construction of Building	-	5,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,300,000</b>				
<b>1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison</b>						
3110200 Construction of Building	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>				
<b>1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	9,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,300,000</b>				
<b>1023101516 Construction of a Showroom at Nyeri Main</b>						
3110200 Construction of Building	-	5,774,336	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,774,336</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,774,336</b>				
<b>1023101500 Modernization of Prisons Industries-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>28,374,336</b>				
<b>1023101600 Complete Construction of Staff Houses.</b>						
<b>1023101625 Construction of Staff Houses at Vihiga Prison</b>						
3110200 Construction of Building	6,272,506	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,272,506</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,272,506</b>	<b>15,000,000</b>				
<b>1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)</b>						
3110200 Construction of Building	-	1,534,940	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,534,940</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,534,940</b>				
<b>1023101631 Construction of 4 self contained staff housing units at Jamhuri ss</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>				
<b>1023101633 Construction of 30 2 bedroom units @ Eldoret Main &amp; 20 units @ Nakuru</b>						
3110200 Construction of Building	17,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	-				
<b>1023101600 Complete Construction of Staff Houses</b>						
<b>NET EXPENDITURE</b>	<b>23,272,506</b>	<b>19,034,940</b>			-	-
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrustructure.</b>						
<b>1023101801 Prisons ICT applications and infrastructure set up</b>						
3110500 Construction and Civil Works	121,277,799	70,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>121,277,799</b>	<b>70,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>121,277,799</b>	<b>70,100,000</b>			-	-
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrustructure</b>						
<b>NET EXPENDITURE</b>	<b>121,277,799</b>	<b>70,100,000</b>			-	-
<b>1023102000 Probation Hostels.</b>						
<b>1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	13,683,741	34,269,109	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,683,741</b>	<b>34,269,109</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,683,741</b>	<b>34,269,109</b>		-	-	-
<b>1023102003 Construction of workshops &amp; kitchen at Nairobi Boys probation Hostel</b>						
3110200 Construction of Building	7,136,440	23,988,501	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,136,440</b>	<b>23,988,501</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,136,440</b>	<b>23,988,501</b>		-	-	-
<b>1023102004 Comple. of constr. of Girls ward, Kitchen &amp; facility at NKR Hostel</b>						
3110200 Construction of Building	7,000,000	27,818,098	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>27,818,098</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>27,818,098</b>		-	-	-
<b>1023102005 Refurbishment of facilities at Shanzu boys Probation hostel</b>						
3110200 Construction of Building	8,849,870	18,110,130	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,849,870</b>	<b>18,110,130</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,849,870</b>	<b>18,110,130</b>		-	-	-
<b>1023102000 Probation Hostels</b>						
<b>NET EXPENDITURE</b>	<b>36,670,051</b>	<b>104,185,838</b>		-	-	-
<b>1023102100 Construction of Probation Office Blocks.</b>						
<b>1023102101 Completion of Office Construction at Murang'a East</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	12,648,634	3,913,959	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,648,634</b>	<b>3,913,959</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,648,634</b>	<b>3,913,959</b>		-	-	-
<b>1023102104 Construction of Probation office block at Kandara(Sub county)</b>						
3110200 Construction of Building	1,740,001	3,866,118	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,740,001</b>	<b>3,866,118</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,740,001</b>	<b>3,866,118</b>		-	-	-
<b>1023102110 Construction of office block for the Probation offices at Kakamega</b>						
3110200 Construction of Building	7,778,563	16,776,487	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,778,563</b>	<b>16,776,487</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,778,563</b>	<b>16,776,487</b>		-	-	-
<b>1023102111 Construction of office block and equipping at Vihiga</b>						
3110200 Construction of Building	13,169,231	5,195,475	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,169,231</b>	<b>5,195,475</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,169,231</b>	<b>5,195,475</b>		-	-	-
<b>1023102113 Refurbishment and equipping of the HQs offices at Probation HQs</b>						
3110200 Construction of Building	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>		-	-	-
<b>1023102114 Renovations of leaking roof and refurbishment works at Molo</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1023102118 Extension of office space for county and equipping at Nyamira</b>						
3110500 Construction and Civil Works	-	8,864,292	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,864,292</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,864,292</b>				
<b>1023102100 Construction of Probation Office Blocks</b>						
<b>NET EXPENDITURE</b>	<b>35,336,429</b>	<b>56,616,331</b>		-	-	-
<b>1023102800 Security In Penal Institutions - Continued.</b>						
<b>1023102802 Completion of documentation and property store at Kangeta prison</b>						
3110200 Construction of Building	-	7,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,500,000</b>				
<b>1023102803 Drilling of borehole Marsarbit Prison</b>						
3110500 Construction and Civil Works	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1023102804 Completion of Ablution Block at Sotik Priso</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,008,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,008,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,008,000</b>				
<b>1023102808 Proposed Multipurpose Hall at Manyani GK Prison</b>						
3110200 Construction of Building	-	5,001,750	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,001,750</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,001,750</b>				
<b>1023102810 Completion of Kitchen Embu Main Prison</b>						
3110200 Construction of Building	-	2,141,590	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,141,590</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,141,590</b>				
<b>1023102812 Completion of kitchen/dining hall at Busia women</b>						
3110200 Construction of Building	-	4,035,230	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,035,230</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,035,230</b>				
<b>1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison</b>						
3110200 Construction of Building	-	3,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,600,000</b>				
<b>1023102815 Construction of laboratory at Naivasha max. prison</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	1,554,580	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,554,580</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,554,580</b>				
<b>1023102816 Construction of two Classrooms at Kamae</b>						
3110200 Construction of Building	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1023102818 Sports Residential Camp regional commander central Facility(Nyeri)</b>						
3110200 Construction of Building	-	962,850	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>962,850</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>962,850</b>				
<b>1023102821 Overhaul of Sewarage System at Kibos GK Prison</b>						
3110500 Construction and Civil Works	11,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,500,000</b>	-				
<b>1023102800 Security In Penal Institutions - Continued</b>						
<b>NET EXPENDITURE</b>	<b>15,500,000</b>	<b>28,804,000</b>			-	-
<b>1023102900 Completion of Stalled Projects.</b>						
<b>1023102901 Construction of six one bedroomed staff houses Manyani GK Prison</b>						



**VOTE 1023 State Department for Correctional Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	4,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,700,000</b>				
<b>1023102902 Construction of Armoury, Security Office &amp; Guard Room Block Voi GK Pr</b>						
3110200 Construction of Building	-	4,249,238	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,249,238</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,249,238</b>				
<b>1023102907 Construction of a perimeter fence Maranjau Prison</b>						
3110500 Construction and Civil Works	-	15,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,200,000</b>				
<b>1023102908 Construction of two (2) staff houses Maranjau Prison</b>						
3110200 Construction of Building	-	1,135,700	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,135,700</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,135,700</b>				
<b>1023102914 Construction of two bedroomed units staff houses Shimo medium Prison</b>						
3110200 Construction of Building	-	2,071,700	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,071,700</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,071,700</b>				
<b>1023102915 Construction of 4 unit RRI staff house Taveta GK Prison</b>						

**VOTE 1023 State Department for Correctional Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	942,100	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>942,100</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>942,100</b>				
<b>1023102916 Construction of Prison Ward Kisumu Meduim</b>						
3110200 Construction of Building	-	210,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>210,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>210,000</b>				
<b>1023102917 Construction of Eight unit segregation block Shimo Borstal</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1023102918 Construction of a Dinning, Kitchen Area &amp; Cold Room Shimo Borstal</b>						
3110200 Construction of Building	-	4,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,500,000</b>				
<b>1023102919 Construction of a Perimeter Wall at Taveta GK Prison</b>						
3110500 Construction and Civil Works	-	2,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,800,000</b>				
<b>1023102922 Construction of Dining hall Kitale main Prison</b>						

**VOTE 1023 State Department for Correctional Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	2,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,750,000</b>				
<b>1023102923 Construction of classroom Kitale main Prison</b>						
3110200 Construction of Building	-	600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>600,000</b>				
<b>1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison</b>						
3110200 Construction of Building	-	700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>700,000</b>				
<b>1023102925 Construction of 10 units of Staff Houses Kitale main Prison</b>						
3110200 Construction of Building	-	1,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,400,000</b>				
<b>1023102929 Construction of dining Eldoret main prison</b>						
3110200 Construction of Building	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1023102930 Construction of security perimeter wall Naivasha medium</b>						

**VOTE 1023 State Department for Correctional Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	6,710,000	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,710,000</b>	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,710,000</b>	<b>2,500,000</b>		-	-	-
<b>1023102932 Construction of perimeter wall at Shimo women</b>						
3110500 Construction and Civil Works	6,591,330	1,475,965	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,591,330</b>	<b>1,475,965</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,591,330</b>	<b>1,475,965</b>		-	-	-
<b>1023102939 Construction of Prisoners Wards Kisii Main Prison</b>						
3110200 Construction of Building	-	1,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,800,000</b>		-	-	-
<b>1023102900 Completion Stalled Projects</b>						
<b>NET EXPENDITURE</b>	<b>15,301,330</b>	<b>48,034,703</b>		-	-	-
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge.</b>						
<b>1023103307 Construction Of Perimeter Fence Isiolo Prison</b>						
3110500 Construction and Civil Works	6,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-		-	-	-
<b>1023103300 Perimeter Wall, Watch Towers &amp; Gate Lodge</b>						

**VOTE 1023 State Department for Correctional Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-				
<b>1023103400 Prisoners Wards.</b>						
<b>1023103414 Construction Of Prisoners Ward At Maralal Prison</b>						
3110200 Construction of Building	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1023103400 Prisoners Wards</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1023103500 Administration Blocks.</b>						
<b>1023103501 Construction Ofof Administration Block At Regional Commander Nyanza</b>						
3110200 Construction of Building	-	6,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,300,000</b>				
<b>1023103510 Construction Of Septic Tank Kapenguria Prison</b>						
3110500 Construction and Civil Works	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-				
<b>1023103500 Administration Blocks</b>						

**VOTE 1023 State Department for Correctional Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>6,300,000</b>		-	-	-
<b>1023103600 Borehole/Water Supply System/ Sewerage.</b>						
<b>1023103609 Construction Of Septic Tank Lodwar Prison</b>						
3110500 Construction and Civil Works	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1023103600 Borehole/Water Supply System/ Sewerage</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
<b>1023103700 Kitchens.</b>						
<b>1023103710 Construction Of Ratio Store At Kisumu Medium Prison</b>						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1023103700 Kitchens</b>						
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya.</b>						
<b>1023103901 Strengthening the Prison and Probation Services, Phase II in Kenya</b>						

**VOTE 1023 State Department for Correctional Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	70,000,000	70,000,000	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>	70,000,000	-	-	-
Appropriations in Aid	70,000,000	70,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	70,000,000	70,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.</b>						
<b>1023104001 Construction of Magereza Level 4 Referral Hospital</b>						
3110200 Construction of Building	-	216,709,738	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>216,709,738</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>216,709,738</b>		-	-	-
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>216,709,738</b>		-	-	-
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>435,171,870</b>	<b>1,095,000,000</b>	<b>70,000,000</b>	-	-	-

**VOTE D1024 State Department for Immigration and Citizen Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Immigration & Citizen Services for capital expenditure.

(KShs 2,677,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	-	20,000,000	-	20,000,000	20,000,000	12,000,000
1024100500 Completion of Construction of Civil Registration Services Registries	-	20,000,000	-	20,000,000	61,940,000	76,350,000
1024101000 Supplies for ID cards materials-BETA	-	980,000,000	-	980,000,000	980,000,000	980,000,000
1024101100 Construction of National Registration Registries	-	45,000,000	-	45,000,000	65,000,000	105,000,000
1024101200 IPRS Upgrade and Roll-out-BETA	-	140,000,000	-	140,000,000	157,000,000	177,000,000
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House	-	5,000,000	-	5,000,000	60,000,000	90,000,000
1024102000 Supplies for Passport Production	-	427,500,000	337,500,000	90,000,000	437,500,000	477,500,000
1024102200 Construction of border points	-	-	-	-	66,870,000	195,000,000
1024102400 Maintenance of passport system (both Hardware, software and licenses)	-	290,000,000	230,000,000	60,000,000	330,000,000	360,000,000
1024102800 Purchase of e-Passport books	36,114,550	970,000,000	100,000,000	870,000,000	740,000,000	827,000,000
1024103100 National Integrated Identity Management System-BETA	-	300,000,000	-	300,000,000	280,000,000	300,000,000



**VOTE D1024 State Department for Immigration and Citizen Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Immigration & Citizen Services for capital expenditure.

(KShs 2,677,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
1024103300 e-Citizen Services-BETA	Kshs. 40,549,365	Kshs. 182,500,000	Kshs. 82,500,000	Kshs. 100,000,000	Kshs. 182,500,000	Kshs. 182,500,000
1024103400 Unique Personal Identifier Project-BETA	30,000,000	35,000,000	-	35,000,000	78,000,000	86,000,000
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA	-	5,000,000	-	5,000,000	5,000,000	5,000,000
1024103600 Improvement of Civil Registration System-BETA	-	7,000,000	-	7,000,000	7,000,000	7,000,000
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	<b>106,663,915</b>	<b>3,427,000,000</b>	<b>750,000,000</b>	<b>2,677,000,000</b>	<b>3,470,810,000</b>	<b>3,880,350,000</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1024100300 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst.</b>				
<b>1024100301 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>				
2211300 Other Operating Expenses	-	3,000,000	3,000,000	3,000,000
2220200 Routine Maintenance - Other Assets	-	10,000,000	10,000,000	7,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	7,000,000	7,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>12,000,000</b>
<b>1024100300 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>12,000,000</b>
<b>1024100500 Completion of Construction of Civil Registration Services Registrie.</b>				
<b>1024100501 Completion of Construction of Civil Registration Services Registries</b>				
3110200 Construction of Building	-	15,000,000	51,940,000	56,350,000
3110300 Refurbishment of Buildings	-	5,000,000	10,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>61,940,000</b>	<b>76,350,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>61,940,000</b>	<b>76,350,000</b>
<b>1024100500 Completion of Construction of Civil Registration Services Registries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>61,940,000</b>	<b>76,350,000</b>
<b>1024101000 Supplies for ID cards materials-BETA.</b>				
<b>1024101001 Supplies for ID cards materials</b>				
2211000 Specialised Materials and Supplies	-	980,000,000	980,000,000	980,000,000
<b>GROSS EXPENDITURE</b>	-	<b>980,000,000</b>	<b>980,000,000</b>	<b>980,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>980,000,000</b>	<b>980,000,000</b>	<b>980,000,000</b>
<b>1024101000 Supplies for ID cards materials-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>980,000,000</b>	<b>980,000,000</b>	<b>980,000,000</b>
<b>1024101100 Construction of National Registration Registries.</b>				
<b>1024101101 Construction of National Registration Registries</b>				
3110200 Construction of Building	-	40,000,000	60,000,000	100,000,000
3110300 Refurbishment of Buildings	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	<b>65,000,000</b>	<b>105,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,000,000</b>	<b>65,000,000</b>	<b>105,000,000</b>
<b>1024101100 Construction of National Registration Registries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>45,000,000</b>	<b>65,000,000</b>	<b>105,000,000</b>
<b>1024101200 IPRS Upgrade and Roll-out-BETA.</b>				
<b>1024101201 IPRS Upgrade and Roll-out</b>				
2211300 Other Operating Expenses	-	5,000,000	5,000,000	5,000,000
2220200 Routine Maintenance - Other Assets	-	20,000,000	22,000,000	32,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	115,000,000	130,000,000	140,000,000

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	140,000,000	157,000,000	177,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	140,000,000	157,000,000	177,000,000
<b>1024101200 IPRS Upgrade and Roll-out-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	140,000,000	157,000,000	177,000,000
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.</b>				
<b>1024101701 Maintenance and refurbishment of office accommodation at Nyayo House</b>				
3110300 Refurbishment of Buildings	-	5,000,000	60,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	60,000,000	90,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	60,000,000	90,000,000
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	60,000,000	90,000,000
<b>1024102000 Supplies for Passport Production.</b>				
<b>1024102001 Supplies for Passport Production</b>				
2211000 Specialised Materials and Supplies	-	427,500,000	437,500,000	477,500,000
<b>GROSS EXPENDITURE</b>	-	427,500,000	437,500,000	477,500,000
Appropriations in Aid	-	337,500,000	337,500,000	337,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	337,500,000	337,500,000	337,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	90,000,000	100,000,000	140,000,000
<b>1024102000 Supplies for Passport Production</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	90,000,000	100,000,000	140,000,000
<b>1024102200 Construction of border points.</b>				
<b>1024102201 Construction of border points</b>				
3110200 Construction of Building	-	-	66,870,000	195,000,000
<b>GROSS EXPENDITURE</b>	-	-	66,870,000	195,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	66,870,000	195,000,000
<b>1024102200 Construction of border points</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	66,870,000	195,000,000
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses.</b>				
<b>1024102401 Maintenance of passport system (both Hardware, software and licenses</b>				
2211000 Specialised Materials and Supplies	-	164,000,000	196,000,000	219,000,000
2220200 Routine Maintenance - Other Assets	-	126,000,000	134,000,000	141,000,000
<b>GROSS EXPENDITURE</b>	-	290,000,000	330,000,000	360,000,000
Appropriations in Aid	-	230,000,000	230,000,000	230,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	230,000,000	230,000,000	230,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	60,000,000	100,000,000	130,000,000
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	60,000,000	100,000,000	130,000,000
<b>1024102800 Purchase of e-Passport books.</b>				

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1024102801 Purchase of e-Passport books</b>				
2211000 Specialised Materials and Supplies	36,114,550	970,000,000	740,000,000	827,000,000
<b>GROSS EXPENDITURE</b>	<b>36,114,550</b>	<b>970,000,000</b>	<b>740,000,000</b>	<b>827,000,000</b>
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,114,550</b>	<b>870,000,000</b>	<b>640,000,000</b>	<b>727,000,000</b>
<b>1024102800 Purchase of e-Passport books</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>36,114,550</b>	<b>870,000,000</b>	<b>640,000,000</b>	<b>727,000,000</b>
<b>1024103100 National Integrated Identity Management System-BETA.</b>				
<b>1024103101 National Integrated Identity Management System</b>				
2211000 Specialised Materials and Supplies	-	300,000,000	280,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>300,000,000</b>
<b>1024103100 National Integrated Identity Management System-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>300,000,000</b>
<b>1024103300 e-Citizen Services-BETA.</b>				
<b>1024103301 e-Citizen Services</b>				
2211000 Specialised Materials and Supplies	25,000,000	122,500,000	122,500,000	122,500,000
3111000 Purchase of Office Furniture and General Equipment	10,952,565	40,000,000	40,000,000	40,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,596,800	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>40,549,365</b>	<b>182,500,000</b>	<b>182,500,000</b>	<b>182,500,000</b>
Appropriations in Aid	-	82,500,000	82,500,000	82,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	82,500,000	82,500,000	82,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,549,365</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1024103300 e-Citizen Services-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,549,365</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1024103400 Unique Personal Identifier Project-BETA.</b>				
<b>1024103401 Unique Personal Identifier Project</b>				
2211000 Specialised Materials and Supplies	30,000,000	-	-	-
2211300 Other Operating Expenses	-	4,000,000	15,000,000	17,000,000
2220200 Routine Maintenance - Other Assets	-	3,500,000	10,500,000	14,500,000
3111000 Purchase of Office Furniture and General Equipment	-	9,000,000	14,000,000	16,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	18,500,000	38,500,000	38,500,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>78,000,000</b>	<b>86,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>78,000,000</b>	<b>86,000,000</b>
<b>1024103400 Unique Personal Identifier Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>78,000,000</b>	<b>86,000,000</b>
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA.</b>				

**VOTE D1024 State Department for Immigration and Citizen Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1024103501 Provision of Facial Recognition and Behaviour Detection Solution</b>				
3111000 Purchase of Office Furniture and General Equipment	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1024103600 Improvement of Civil Registration System-BETA.</b>				
<b>1024103601 Improvement of Civil Registration System</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,900,000	4,900,000	4,900,000
2210700 Training Expenses	-	1,960,000	1,960,000	1,960,000
2211200 Fuel Oil and Lubricants	-	140,000	140,000	140,000
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>1024103600 Improvement of Civil Registration System-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1024 State Department for Immigration and Citizen Services KShs.</b>	<b>106,663,915</b>	<b>2,677,000,000</b>	<b>2,720,810,000</b>	<b>3,130,350,000</b>

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.						
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst						
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	10,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
1024100500 Completion of Construction of Civil Registration Services Registrie.						
1024100501 Completion of Construction of Civil Registration Services Registries						
3110200 Construction of Building	-	15,000,000	-	-	-	-
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
1024100500 Completion of Construction of Civil Registration Services Registries						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1024101000 Supplies for ID cards materials-BETA.</b>						
<b>1024101001 Supplies for ID cards materials</b>						
2211000 Specialised Materials and Supplies	-	980,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>980,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>980,000,000</b>		-	-	-
<b>1024101000 Supplies for ID cards materials-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>980,000,000</b>		-	-	-
<b>1024101100 Construction of National Registration Registries.</b>						
<b>1024101101 Construction of National Registration Registries</b>						
3110200 Construction of Building	-	40,000,000	-	-	-	-
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>		-	-	-
<b>1024101100 Construction of National Registration Registries</b>						
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>		-	-	-
<b>1024101200 IPRS Upgrade and Roll-out-BETA.</b>						
<b>1024101201 IPRS Upgrade and Roll-out</b>						

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	20,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	115,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>140,000,000</b>				
<b>1024101200 IPRS Upgrade and Roll-out-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>140,000,000</b>				
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.</b>						
<b>1024101701 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1024102000 Supplies for Passport Production.</b>						
<b>1024102001 Supplies for Passport Production</b>						
2211000 Specialised Materials and Supplies	-	427,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>427,500,000</b>	-	-	-	-



**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	337,500,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	337,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>90,000,000</b>		-	-	-
<b>1024102000 Supplies for Passport Production</b>						
<b>NET EXPENDITURE</b>	-	<b>90,000,000</b>		-	-	-
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses.</b>						
<b>1024102401 Maintenance of passport system (both Hardware, software and licenses</b>						
2211000 Specialised Materials and Supplies	-	164,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	126,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>290,000,000</b>	-	-	-	-
Appropriations in Aid	-	230,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	230,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses</b>						
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1024102800 Purchase of e-Passport books.</b>						
<b>1024102801 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	36,114,550	970,000,000	-	-	-	-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>36,114,550</b>	<b>970,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,114,550</b>	<b>870,000,000</b>		-	-	-
<b>1024102800 Purchase of e-Passport books</b>						
<b>NET EXPENDITURE</b>	<b>36,114,550</b>	<b>870,000,000</b>		-	-	-
<b>1024103100 National Integrated Identity Management System-BETA.</b>						
<b>1024103101 National Integrated Identity Management System</b>						
2211000 Specialised Materials and Supplies	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1024103100 National Integrated Identity Management System-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1024103300 e-Citizen Services-BETA.</b>						
<b>1024103301 e-Citizen Services</b>						
2211000 Specialised Materials and Supplies	25,000,000	122,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	10,952,565	40,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,596,800	20,000,000	-	-	-	-

**VOTE 1024 State Department for Immigration and Citizen Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,549,365</b>	<b>182,500,000</b>	-	-	-	-
Appropriations in Aid	-	82,500,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	82,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,549,365</b>	<b>100,000,000</b>		-	-	-
<b>1024103300 e-Citizen Services-BETA</b>						
<b>NET EXPENDITURE</b>	<b>40,549,365</b>	<b>100,000,000</b>		-	-	-
<b>1024103400 Unique Personal Identifier Project-BETA.</b>						
<b>1024103401 Unique Personal Identifier Project</b>						
2211000 Specialised Materials and Supplies	30,000,000	-	-	-	-	-
2211300 Other Operating Expenses	-	4,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	3,500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	9,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	18,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1024103400 Unique Personal Identifier Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA.</b>						

**VOTE 1024 State Department for Immigration and Citizen Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1024103501 Provision of Facial Recognition and Behaviour Detection Solution</b>						
3111000 Purchase of Office Furniture and General Equipment	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1024103600 Improvement of Civil Registration System-BETA.</b>						
<b>1024103601 Improvement of Civil Registration System</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,900,000	-	4,900,000	-	-
2210700 Training Expenses	-	1,960,000	-	1,960,000	-	-
2211200 Fuel Oil and Lubricants	-	140,000	-	140,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		<b>7,000,000</b>	-	-
<b>1024103600 Improvement of Civil Registration System-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		<b>7,000,000</b>	-	-
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	<b>106,663,915</b>	<b>2,677,000,000</b>	-	<b>7,000,000</b>	-	-

**VOTE D1025 National Police Service**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Police Service for capital expenditure.

(KShs 1,853,910,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1025100100 Police Modernization Programme-BETA	-	600,000,000	-	600,000,000	2,704,290,000	2,234,050,000
1025100200 Constructions Police stations and Police Housing for the Kenya Police	-	162,380,000	-	162,380,000	256,420,000	299,160,000
1025100300 Construction of Police stations & Housing for Administration Police	-	97,000,000	-	97,000,000	153,540,000	227,030,000
1025100400 Construction & Modernization of national Forensic Facilities-BETA	-	856,000,000	-	856,000,000	850,000,000	850,000,000
1025100500 Constructions Police stations and Police Housing for the DCI	-	50,000,000	-	50,000,000	79,140,000	117,030,000
1025100600 Construction of Police stations, Housing & other facilities for GSU	-	88,530,000	-	88,530,000	139,290,000	205,970,000
1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru	-	-	-	-	-	20,000,000
1025100800 Construction & Operationalization of Police Stations and Posts-BETA	-	-	-	-	-	60,000,000
<b>TOTAL FOR VOTE D1025 National Police Service</b>	-	<b>1,853,910,000</b>	-	<b>1,853,910,000</b>	<b>4,182,680,000</b>	<b>4,013,240,000</b>

**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1025100100 Police Modernization Programme-BETA.</b>				
<b>1025100101 Police Modernization Programme</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	500,000,000	2,000,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>1025100104 Construction of the National Police Service Hospital</b>				
3110200 Construction of Building	-	100,000,000	400,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>400,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>400,000,000</b>	<b>100,000,000</b>
<b>1025100105 Construction &amp; Equipping of NPS University College</b>				
3110200 Construction of Building	-	-	304,290,000	134,050,000
<b>GROSS EXPENDITURE</b>	-	-	<b>304,290,000</b>	<b>134,050,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>304,290,000</b>	<b>134,050,000</b>
<b>1025100100 Police Modernization Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>600,000,000</b>	<b>2,704,290,000</b>	<b>2,234,050,000</b>
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Polic.</b>				
<b>1025100212 Construction of Admin Block &amp; 12 No Type E flats at Laisamis P/Statio</b>				
3110200 Construction of Building	-	-	38,250,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>38,250,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>38,250,000</b>	-
<b>1025100213 Construction of 12 No. housing type E flats at Makupa Police</b>				
3110200 Construction of Building	-	-	16,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>16,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>16,000,000</b>	-
<b>1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B</b>				
3110200 Construction of Building	-	15,000,000	10,170,000	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>10,170,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>10,170,000</b>	-
<b>1025100220 Construction of admin Block at Ugunja Police Station-Siaya</b>				
3110200 Construction of Building	-	-	22,000,000	18,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>22,000,000</b>	<b>18,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>22,000,000</b>	<b>18,000,000</b>
<b>1025100221 Erection and Completion of block of flats at Ugunja police S</b>				
3110200 Construction of Building	-	-	13,550,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>13,550,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>13,550,000</b>	-
<b>1025100223 Erection of 1No block of 12 No type E flats at Kagua Police</b>				
3110200 Construction of Building	-	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,000,000</b>	-	-

**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1025100228 Construction of 12No. type E flats plus 1No. Admin block at</b>				
3110200 Construction of Building	-	37,140,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>37,140,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>37,140,000</b>	-	-
<b>1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police</b>				
3110200 Construction of Building	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training</b>				
3110200 Construction of Building	-	10,000,000	40,000,000	23,200,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>40,000,000</b>	<b>23,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>40,000,000</b>	<b>23,200,000</b>
<b>1025100232 Repairs &amp; Refurbishments of 290 no. existing Police Stations Countryw</b>				
3110300 Refurbishment of Buildings	-	14,940,000	33,450,000	51,800,000
<b>GROSS EXPENDITURE</b>	-	<b>14,940,000</b>	<b>33,450,000</b>	<b>51,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,940,000</b>	<b>33,450,000</b>	<b>51,800,000</b>
<b>1025100237 Acquiring of training ground for KPC in laikipia county (Mgogodo)</b>				
3130100 Acquisition of Land	-	-	-	95,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>95,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>95,000,000</b>
<b>1025100239 Refurbishment of Vigilance House</b>				
3110300 Refurbishment of Buildings	-	10,000,000	10,000,000	11,160,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>11,160,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>11,160,000</b>
<b>1025100240 Proposed construction of Modern Police Station at Nyamache Police Sta</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1025100244 Construction of 12 No. housing type E flats in Karatina</b>				
3110300 Refurbishment of Buildings	-	19,930,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,930,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>19,930,000</b>	-	-
<b>1025100245 Construction of standard police station and 12 staff houses in Buna</b>				
3110200 Construction of Building	-	19,370,000	18,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>19,370,000</b>	<b>18,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>19,370,000</b>	<b>18,000,000</b>	-
<b>1025100247 Kagio Police station administration block</b>				
3110200 Construction of Building	-	-	20,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	-
<b>1025100264 Proposed construction of Modern Police Station at Sosiot - Kericho</b>				
3110200 Construction of Building	-	-	15,000,000	15,000,000

**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	15,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	15,000,000	15,000,000
<b>1025100272 Proposed construction of Modern Police Station at Dukana - Marsabit</b>				
3110200 Construction of Building	-	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	-	15,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	15,000,000	15,000,000
<b>1025100283 Proposed construction of additional 5 levels Annex building KPS HQS</b>				
3110200 Construction of Building	-	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	50,000,000
<b>1025100297 Construction of Kalambani Police Post - Kitui County</b>				
3110200 Construction of Building	-	-	5,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	5,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	5,000,000	-
<b>1025100299 Construction of Himaki Police Station</b>				
3110200 Construction of Building	-	11,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	11,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,000,000	-	-
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Police</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	162,380,000	256,420,000	299,160,000
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police.</b>				
<b>1025100303 Expansion of APTC -Embakasi</b>				
3110200 Construction of Building	-	92,000,000	50,000,000	57,030,000
<b>GROSS EXPENDITURE</b>	-	92,000,000	50,000,000	57,030,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	92,000,000	50,000,000	57,030,000
<b>1025100342 Construction of AP Camps</b>				
3110200 Construction of Building	-	5,000,000	50,000,000	140,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	50,000,000	140,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	50,000,000	140,000,000
<b>1025100345 Construction of AP Residential houses</b>				
3110200 Construction of Building	-	-	53,540,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	53,540,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	53,540,000	30,000,000
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	97,000,000	153,540,000	227,030,000
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA.</b>				
<b>1025100402 Equipping the Forensic Lab</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	350,000,000	450,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	-	350,000,000	450,000,000	450,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	350,000,000	450,000,000	450,000,000



**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1025100407 Upgrade and Expansion of APFIS</b>				
2220200 Routine Maintenance - Other Assets	-	306,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>306,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>306,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1025100408 Maintenance of Systems</b>				
2220200 Routine Maintenance - Other Assets	-	200,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>856,000,000</b>	<b>850,000,000</b>	<b>850,000,000</b>
<b>1025100500 Constructions Police stations and Police Housing for the DCI.</b>				
<b>1025100510 Refurbishing of DCI training school</b>				
3110300 Refurbishment of Buildings	-	50,000,000	79,140,000	117,030,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>79,140,000</b>	<b>117,030,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>79,140,000</b>	<b>117,030,000</b>
<b>1025100500 Constructions Police stations and Police Housing for the DCI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>79,140,000</b>	<b>117,030,000</b>
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU.</b>				
<b>1025100603 Proposed constructions of barracks, classrooms and staff houses at GS</b>				
3110200 Construction of Building	-	59,132,017	-	-
<b>GROSS EXPENDITURE</b>	-	<b>59,132,017</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>59,132,017</b>	-	-
<b>1025100610 Comprehensive refurbishment of residential houses and sewerage at GSU</b>				
3110300 Refurbishment of Buildings	-	11,601,237	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,601,237</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,601,237</b>	-	-
<b>1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E</b>				
3110300 Refurbishment of Buildings	-	-	62,058,518	-
<b>GROSS EXPENDITURE</b>	-	-	<b>62,058,518</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>62,058,518</b>	-
<b>1025100615 Construction of a warehouse at GSU Headquarters</b>				
3110200 Construction of Building	-	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>40,000,000</b>
<b>1025100623 Construction of underground bulk fuel storage tanks at GSU Mackinon</b>				
3110500 Construction and Civil Works	-	12,008,268	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,008,268</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,008,268</b>	-	-
<b>1025100625 Paint Works to staff quarters at NPS College - Embakasi B Campus</b>				
3110300 Refurbishment of Buildings	-	5,788,478	8,451,757	-

**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,788,478	8,451,757	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,788,478	8,451,757	-
<b>1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main</b>				
3110300 Refurbishment of Buildings	-	-	-	70,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	70,000,000
<b>1025100636 Construction of modern kitchen &amp; dining hall at NPS College Embakasi</b>				
3110200 Construction of Building	-	-	-	80,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	80,000,000
<b>1025100637 Construction of masonry wall GSU Hqs on Thika Rd</b>				
3110500 Construction and Civil Works	-	-	40,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	40,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	40,000,000	-
<b>1025100640 Construction of perimeter fence for GSU headquarters, Muthaiga North</b>				
3110500 Construction and Civil Works	-	-	28,779,725	15,970,000
<b>GROSS EXPENDITURE</b>	-	-	28,779,725	15,970,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	28,779,725	15,970,000
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	88,530,000	139,290,000	205,970,000
<b>1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru.</b>				
<b>1025100701 Construction of Modern Admin Block-Mau Summit Police Station Nakuru</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000
<b>1025100700 Construction of Modern Admin Block-Mau Summit Police Station Nakuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	20,000,000
<b>1025100800 Construction &amp; Operationalization of Police Stations and Posts-BETA.</b>				
<b>1025100801 Ngarariga Police Station</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	10,000,000
<b>1025100802 Ngecha Police Station</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	10,000,000
<b>1025100803 Thindigua Police Post</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	20,000,000

**VOTE D1025 National Police Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1025100804 Tembelio Police Post</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,000,000</b>
<b>1025100805 Sigot Police Post</b>				
3110200 Construction of Building	-	-	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>10,000,000</b>
<b>1025100800 Construction &amp; Operationalization of Police Stations and Posts-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>60,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1025 National Police Service Kshs.</b>	-	<b>1,853,910,000</b>	<b>4,182,680,000</b>	<b>4,013,240,000</b>

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1025100100 Police Modernization Programme-BETA.</b>						
<b>1025100101 Police Modernization Programme</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>			-	-
<b>1025100104 Construction of the National Police Service Hospital</b>						
3110200 Construction of Building	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>1025100100 Police Modernization Programme-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>600,000,000</b>			-	-
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Polic.</b>						
<b>1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B</b>						
3110200 Construction of Building	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1025100223 Erection of 1No block of 12 No type E flats at Kagua Police</b>						

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,000,000</b>				
<b>1025100228 Construction of 12No. type E flats plus 1No. Admin block at</b>						
3110200 Construction of Building	-	37,140,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>37,140,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>37,140,000</b>				
<b>1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police</b>						
3110200 Construction of Building	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>				
<b>1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Trainings</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1025100232 Repairs &amp; Refurbishments of 290 no. existing Police Stations Countryw</b>						
3110300 Refurbishment of Buildings	-	14,940,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,940,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,940,000</b>				
<b>1025100239 Refurbishment of Vigilance House</b>						

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1025100244 Construction of 12 No. housing type E flats in Karatina</b>						
3110300 Refurbishment of Buildings	-	19,930,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,930,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,930,000</b>				
<b>1025100245 Construction of standard police station and 12 staff houses in Buna</b>						
3110200 Construction of Building	-	19,370,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,370,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,370,000</b>				
<b>1025100299 Construction of Himaki Police Station</b>						
3110200 Construction of Building	-	11,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,000,000</b>				
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Police</b>						
<b>NET EXPENDITURE</b>	-	<b>162,380,000</b>				
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police.</b>						
<b>1025100303 Expansion of APTC -Embakasi</b>						

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	92,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>92,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>92,000,000</b>				
<b>1025100342 Construction of AP Camps</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police</b>						
<b>NET EXPENDITURE</b>	-	<b>97,000,000</b>				
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA.</b>						
<b>1025100402 Equipping the Forensic Lab</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>350,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>350,000,000</b>				
<b>1025100407 Upgrade and Expansion of APFIS</b>						
2220200 Routine Maintenance - Other Assets	-	306,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>306,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>306,000,000</b>				
<b>1025100408 Maintenance of Systems</b>						

**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>				
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>856,000,000</b>				
<b>1025100500 Constructions Police stations and Police Housing for the DCI.</b>						
<b>1025100510 Refurbishing of DCI training school</b>						
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1025100500 Constructions Police stations and Police Housing for the DCI</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU.</b>						
<b>1025100603 Proposed constructions of barracks, classrooms and staff houses at GS</b>						
3110200 Construction of Building	-	59,132,017	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>59,132,017</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>59,132,017</b>				
<b>1025100610 Comprehensive refurbishment of residential houses and sewerage at GSU</b>						



**VOTE 1025 National Police Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	11,601,237	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,601,237</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,601,237</b>				
<b>1025100623 Construction of underground bulk fuel storage tanks at GSU Mackinon</b>						
3110500 Construction and Civil Works	-	12,008,268	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,008,268</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,008,268</b>				
<b>1025100625 Paint Works to staff quarters at NPS College - Embakasi B Campus</b>						
3110300 Refurbishment of Buildings	-	5,788,478	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,788,478</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,788,478</b>				
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU</b>						
<b>NET EXPENDITURE</b>	-	<b>88,530,000</b>				
<b>TOTAL FOR VOTE D1025 National Police Service</b>	-	<b>1,853,910,000</b>	-	-	-	-

**VOTE D1026 State Department for Internal Security & National Administration**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Internal Security & National Administration for capital expenditure.

(KShs 1,179,220,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1026100900 Construction of Regional, County and Sub County offices	-	415,390,000	-	415,390,000	373,354,272	259,050,000
1026101000 Refurbishment of 290 sub county offices	-	255,313,152	-	255,313,152	210,000,000	201,530,000
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	-	45,800,000	-	45,800,000	10,000,000	-
1026103800 National Secure Communication and Surveillance System	-	-	-	-	511,625,728	564,100,000
1026104100 Construction of Deputy County Commissioners Offices	-	14,686,848	-	14,686,848	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises	-	7,000,000	-	7,000,000	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	-	10,000,000	-	10,000,000	20,900,000	20,900,000
1026106300 Kenya Coast Guard Services-BETA	-	10,000,000	-	10,000,000	20,000,000	20,000,000
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	-	66,000,000	-	66,000,000	100,000,000	142,200,000
1026107500 Transcending Foundations of Peace & Security for Sustain. Devpt	-	5,000,000	-	5,000,000	5,000,000	5,000,000
1026108700 Construction of NGA Offices	-	20,030,000	-	20,030,000	10,000,000	40,000,000

**VOTE D1026 State Department for Internal Security & National Administration**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Internal Security & National Administration for capital expenditure.

(KShs 1,179,220,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1026108900 Refurbishment of Sub County Field Administration Offices	-	20,000,000	-	20,000,000	30,000,000	30,000,000
1026109300 Construction and Operationalization of Sub-county Offices	-	200,000,000	-	200,000,000	-	60,000,000
1026109400 Construction of Administration Units	-	10,000,000	-	10,000,000	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano	-	20,000,000	-	20,000,000	-	-
1026109600 Construction of the Deputy County Commissioner's Complex	-	10,000,000	-	10,000,000	-	-
1026109700 Construction of Sub-County Offices	-	70,000,000	-	70,000,000	-	-
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	-	<b>1,179,220,000</b>	-	<b>1,179,220,000</b>	<b>1,290,880,000</b>	<b>1,342,780,000</b>

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1026100900 Construction of Regional, County and Sub County offices.</b>				
<b>1026100912 Tigania West</b>				
3110200 Construction of Building	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	-
<b>1026100916 Taita Taveta County</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026100931 Marakwet West</b>				
3110200 Construction of Building	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1026100941 Bomet County Headquarters</b>				
3110200 Construction of Building	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1026100957 Kikuyu sub county offices</b>				
3110200 Construction of Building	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1026100961 Kyuso sub- county headquarters.</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026100971 Construction of Sub-County Headquarters</b>				
3110200 Construction of Building	-	332,590,000	283,354,272	259,050,000
<b>GROSS EXPENDITURE</b>	-	<b>332,590,000</b>	<b>283,354,272</b>	<b>259,050,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>332,590,000</b>	<b>283,354,272</b>	<b>259,050,000</b>
<b>1026100973 Construction of Konoin DCC'S office</b>				
3110200 Construction of Building	-	-	40,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	-
<b>1026100993 Construction of The DCC's Office - Chesumei</b>				
3110200 Construction of Building	-	11,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,800,000</b>	-	-
<b>1026100994 Navakholo DCC's Office</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1026100995 Naivasha DCC's Office</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026100900 Construction of Regional, County and Sub County offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>415,390,000</b>	<b>373,354,272</b>	<b>259,050,000</b>
<b>1026101000 Refurbishment of 290 sub county offices.</b>				
<b>1026101018 Refurbishment of Harambee hse</b>				
3110300 Refurbishment of Buildings	-	25,313,152	30,000,000	30,510,000
<b>GROSS EXPENDITURE</b>	-	<b>25,313,152</b>	<b>30,000,000</b>	<b>30,510,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,313,152</b>	<b>30,000,000</b>	<b>30,510,000</b>
<b>1026101019 Expansion of Kenya School of Adventure and Leadership</b>				
3110200 Construction of Building	-	50,000,000	40,000,000	30,510,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>40,000,000</b>	<b>30,510,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>40,000,000</b>	<b>30,510,000</b>
<b>1026101020 Security Roads and Airstrips</b>				
3110500 Construction and Civil Works	-	160,000,000	120,000,000	120,510,000
<b>GROSS EXPENDITURE</b>	-	<b>160,000,000</b>	<b>120,000,000</b>	<b>120,510,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>160,000,000</b>	<b>120,000,000</b>	<b>120,510,000</b>
<b>1026101023 Refurbishment of Regional and County field administration offices</b>				
3110300 Refurbishment of Buildings	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1026101000 Refurbishment of 290 sub county offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>255,313,152</b>	<b>210,000,000</b>	<b>201,530,000</b>
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P.</b>				
<b>1026101106 Kilifi South</b>				
3110200 Construction of Building	-	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	-
<b>1026101124 Kipkomo</b>				
3110200 Construction of Building	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1026101125 Tigania Central</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026101128 Kabete</b>				
3110200 Construction of Building	-	4,800,000	-	-

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	4,800,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,800,000	-	-
<b>1026101135 Rangwe</b>				
3110200 Construction of Building	-	17,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	17,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	17,000,000	-	-
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	45,800,000	10,000,000	-
<b>1026103800 National Secure Communication and Surveillance System.</b>				
<b>1026103801 National Secure Communication and Surveillance System</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	511,625,728	564,100,000
<b>GROSS EXPENDITURE</b>	-	-	511,625,728	564,100,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	511,625,728	564,100,000
<b>1026103800 National Secure Communication and Surveillance System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	511,625,728	564,100,000
<b>1026104100 Construction of Deputy County Commissioners Offices.</b>				
<b>1026104101 Construction of The DCC's Office - Changamwe Sub-County</b>				
3110200 Construction of Building	-	14,686,848	-	-
<b>GROSS EXPENDITURE</b>	-	14,686,848	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,686,848	-	-
<b>1026104100 Construction of Deputy County Commissioners Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	14,686,848	-	-
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises.</b>				
<b>1026104201 Construction of DCCs Office - Kwanza</b>				
3110200 Construction of Building	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	7,000,000	-	-
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa.</b>				
<b>1026106001 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>				
3110300 Refurbishment of Buildings	-	10,000,000	20,900,000	20,900,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	20,900,000	20,900,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	20,900,000	20,900,000
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	20,900,000	20,900,000
<b>1026106300 Kenya Coast Guard Services-BETA.</b>				

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1026106301 Equipping of Kenya Coast Guard Services</b>				
3110700 Purchase of Vehicles and Other Transport Equipment	-	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1026106300 Kenya Coast Guard Services-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.</b>				
<b>1026107301 Construction of Miritini Treatment and Rehabilitation Center</b>				
3110200 Construction of Building	-	66,000,000	100,000,000	142,200,000
<b>GROSS EXPENDITURE</b>	-	<b>66,000,000</b>	<b>100,000,000</b>	<b>142,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>66,000,000</b>	<b>100,000,000</b>	<b>142,200,000</b>
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>66,000,000</b>	<b>100,000,000</b>	<b>142,200,000</b>
<b>1026107500 Transcending Foundations of Peace &amp; Security for Sustain. Devpt.</b>				
<b>1026107501 Transcending Foundations of Peace &amp; Security for Sustain. Devpt</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1026107500 Transcending Foundations of Peace &amp; Security for Sustain. Devpt</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1026108700 Construction of NGA Offices.</b>				
<b>1026108705 Igembe South Sub County Office</b>				
3110200 Construction of Building	-	20,030,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>20,030,000</b>	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,030,000</b>	<b>10,000,000</b>	-
<b>1026108706 Thika West Sub County Office</b>				
3110200 Construction of Building	-	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>40,000,000</b>
<b>1026108700 Construction of NGA Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,030,000</b>	<b>10,000,000</b>	<b>40,000,000</b>
<b>1026108900 Refurbishment of Sub County Field Administration Offices.</b>				
<b>1026108901 Refurbishment of Sub County Field Administration Offices</b>				
3110300 Refurbishment of Buildings	-	20,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1026108900 Refurbishment of Sub County Field Administration Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1026109300 Construction and Operationalization of Sub-county Offices.</b>				
<b>1026109301 Igembe North</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1026109302 Kitui West</b>				
3110200 Construction of Building	-	-	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>30,000,000</b>
<b>1026109303 Construction of ACC Office at Kasei Ombolion (Kacheliba Constituency)</b>				
3110200 Construction of Building	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1026109304 Construction of ACC Office at Mugoiri (Kahuro Sub County)</b>				
3110200 Construction of Building	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1026109305 Construction of ACC Office at Sihay Divison (Ugenya Constituency)</b>				
3110200 Construction of Building	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1026109306 Construction of Mumbuini Divisional Office at Migwani Sub County</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1026109307 Construction of Township ACC office (Murang'a East Sub County)</b>				
3110200 Construction of Building	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1026109308 Construction of Various Sub County Offices across the Country</b>				
3110200 Construction of Building	-	105,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>105,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>105,000,000</b>	-	-
<b>1026109300 Construction and Operationalization of Sub-county Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>200,000,000</b>	-	<b>60,000,000</b>
<b>1026109400 Construction of Administration Units.</b>				
<b>1026109402 Ndeiya</b>				
3110500 Construction and Civil Works	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-



**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>1026109400 Construction of Administration Units</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	-	-
<b>1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.</b>				
<b>1026109501 Construction of Gathanje Sub-County DCC Office - Ngano</b>				
3110200 Construction of Building	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1026109500 Construction of Gathanje Sub-County DCC Office - Ngano</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	20,000,000	-	-
<b>1026109600 Construction of the Deputy County Commissioner's Complex.</b>				
<b>1026109601 Construction of the Deputy County Commissioner's Complex</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1026109600 Construction of the Deputy County Commissioner's Complex</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	-	-
<b>1026109700 Construction of Sub-County Offices.</b>				
<b>1026109701 Malaso Division ACC, Chief's Offices, Latrines &amp; Furniture</b>				
3110200 Construction of Building	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1026109702 Loroki Division ACC Offices, Latrines &amp; Furniture</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1026109703 Sirata Chief's Office, Latrines &amp; Furniture</b>				
3110200 Construction of Building	-	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,500,000	-	-
<b>1026109704 Longewan Chief's Office, Latrines &amp; Furniture</b>				
3110200 Construction of Building	-	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,500,000	-	-
<b>1026109799 Other Sub-County Offices</b>				
3110200 Construction of Building	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1026109700 Construction of Sub-County Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	70,000,000	-	-

**VOTE D1026 State Department for Internal Security & National Administration**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>TOTAL NET EXPENDITURE FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	-	<b>1,179,220,000</b>	<b>1,290,880,000</b>	<b>1,342,780,000</b>

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1026100900 Construction of Regional, County and Sub County offices.</b>						
<b>1026100912 Tigania West</b>						
3110200 Construction of Building	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>			-	-
<b>1026100916 Taita Taveta County</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1026100931 Marakwet West</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1026100957 Kikuyu sub county offices</b>						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1026100961 Kyuso sub- county headquarters.</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026100971 Construction of Sub-County Headquarters</b>						
3110200 Construction of Building	-	332,590,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>332,590,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>332,590,000</b>				
<b>1026100993 Construction of The DCC's Office - Chesumei</b>						
3110200 Construction of Building	-	11,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,800,000</b>				
<b>1026100994 Navakholo DCC's Office</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026100995 Naivasha DCC's Office</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026100900 Construction of Regional, County and Sub County offices</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>415,390,000</b>		-	-	-
<b>1026101000 Refurbishment of 290 sub county offices.</b>						
<b>1026101018 Refurbishment of Harambee hse</b>						
3110300 Refurbishment of Buildings	-	25,313,152	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,313,152</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,313,152</b>		-	-	-
<b>1026101019 Expansion of Kenya School of Adventure and Leadership</b>						
3110200 Construction of Building	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1026101020 Security Roads and Airstrips</b>						
3110500 Construction and Civil Works	-	160,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>160,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>160,000,000</b>		-	-	-
<b>1026101023 Refurbishment of Regional and County field administration offices</b>						
3110300 Refurbishment of Buildings	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1026101000 Refurbishment of 290 sub county offices</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	255,313,152		-	-	-
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P.</b>						
<b>1026101106 Kilifi South</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1026101124 Kipkomo</b>						
3110200 Construction of Building	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1026101125 Tigania Central</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1026101128 Kabete</b>						
3110200 Construction of Building	-	4,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,800,000</b>		-	-	-
<b>1026101135 Rangwe</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,000,000</b>				
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P						
<b>NET EXPENDITURE</b>	-	<b>45,800,000</b>				
1026104100 Construction of Deputy County Commissioners Offices.						
1026104101 Construction of The DCC's Office - Chagamwe Sub-County						
3110200 Construction of Building	-	14,686,848	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,686,848</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,686,848</b>				
1026104100 Construction of Deputy County Commissioners Offices						
<b>NET EXPENDITURE</b>	-	<b>14,686,848</b>				
1026104200 Construction & Refurbishment of County Commissioners Premises.						
1026104201 Construction of DCCs Office - Kwanza						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				
1026104200 Construction & Refurbishment of County Commissioners Premises						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.						
1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
1026106300 Kenya Coast Guard Services-BETA.						
1026106301 Equipping of Kenya Coast Guard Services						
3110700 Purchase of Vehicles and Other Transport Equipment	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
1026106300 Kenya Coast Guard Services-BETA						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.						
1026107301 Construction of Miritini Treatment and Rehabilitation Center						



**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	66,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>66,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>66,000,000</b>			-	-
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>66,000,000</b>			-	-
<b>1026107500 Transcending Foundations of Peace &amp; Security for Sustain. Devpt.</b>						
<b>1026107501 Transcending Foundations of Peace &amp; Security for Sustain. Devpt</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1026107500 Transcending Foundations of Peace &amp; Security for Sustain. Devpt</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1026108700 Construction of NGA Offices.</b>						
<b>1026108705 Igembe South Sub County Office</b>						
3110200 Construction of Building	-	20,030,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,030,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,030,000</b>			-	-
<b>1026108700 Construction of NGA Offices</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,030,000</b>		-	-	-
1026108900 Refurbishment of Sub County Field Administration Offices.						
1026108901 Refurbishment of Sub County Field Administration Offices						
3110300 Refurbishment of Buildings	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
1026108900 Refurbishment of Sub County Field Administration Offices						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
1026109300 Construction and Operationalization of Sub-county Offices.						
1026109303 Construction of ACC Office at Kasei Ombolion (Kacheliba Constituency)						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
1026109304 Construction of ACC Office at Mugoiri (Kahuro Sub County)						
3110200 Construction of Building	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
1026109305 Construction of ACC Office at Sihay Divison (Ugenya Constituency)						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1026109306 Construction of Mumbuini Divisional Office at Migwani Sub County</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1026109307 Construction of Township ACC office (Murang'a East Sub County)</b>						
3110200 Construction of Building	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1026109308 Construction of Various Sub County Offices across the Country</b>						
3110200 Construction of Building	-	105,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>105,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>105,000,000</b>				
<b>1026109300 Construction and Operationalization of Sub-county Offices</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>				
<b>1026109400 Construction of Administration Units.</b>						
<b>1026109402 Ndeiya</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
1026109400 Construction of Administration Units						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.						
1026109501 Construction of Gathanje Sub-County DCC Office - Ngano						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
1026109600 Construction of the Deputy County Commissioner's Complex.						
1026109601 Construction of the Deputy County Commissioner's Complex						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
1026109600 Construction of the Deputy County Commissioner's Complex						

**VOTE 1026 State Department for Internal Security & National Administration**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1026109700 Construction of Sub-County Offices.</b>						
<b>1026109701 Malaso Division ACC, Chief's Offices, Latrines &amp; Furniture</b>						
3110200 Construction of Building	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1026109702 Loroki Division ACC Offices, Latrines &amp; Furniture</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1026109703 Sirata Chief's Office, Latrines &amp; Furniture</b>						
3110200 Construction of Building	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>		-	-	-
<b>1026109704 Longewan Chief's Office, Latrines &amp; Furniture</b>						
3110200 Construction of Building	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>		-	-	-
<b>1026109799 Other Sub-County Offices</b>						

**VOTE 1026 State Department for Internal Security & National Administration**  
 III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
1026109700 Construction of Sub-County Offices						
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	-	<b>1,179,220,000</b>	-	-	-	-

**VOTE D1032 State Department for Devolution**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Devolution for capital expenditure.

(KShs 293,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1032101800 IDEAS-Instrument for Devolution Advice and support	66,377,778	-	-	-	-	-
1032105700 Consolidating Gains & Deepening Devolution in Kenya	156,000,000	167,011,573	-	167,011,573	189,710,000	238,040,000
1032105800 Kisumu Convention Centre	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1032106100 Maarifa Centre for Knowledge Management Among Counties	5,000,000	25,000,000	-	25,000,000	30,000,000	-
1032106200 Market Shed at Kadongo	-	988,427	-	988,427	-	-
<b>TOTAL FOR VOTE D1032 State Department for Devolution</b>	<b>227,377,778</b>	<b>293,000,000</b>	-	<b>293,000,000</b>	<b>319,710,000</b>	<b>338,040,000</b>

**VOTE D1032 State Department for Devolution**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1032 State Department for Devolution

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1032101800 IDEAS-Instrument for Devolution Advice and support .</b>				
<b>1032101801 IDEAS-Instrument for Devolution Advice and support - HQ</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,000,000	-	-	-
2211300 Other Operating Expenses	52,377,778	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,377,778</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,377,778</b>	-	-	-
<b>1032101800 IDEAS-Instrument for Devolution Advice and support</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>66,377,778</b>	-	-	-
<b>1032105700 Consolidating Gains &amp; Deepening Devolution in Kenya.</b>				
<b>1032105701 Consolidating Gains &amp; Deepening Devolution in Kenya</b>				
2211300 Other Operating Expenses	20,000,000	49,011,573	71,710,000	120,040,000
2640500 Other Capital Grants and Transfers	136,000,000	118,000,000	118,000,000	118,000,000
<b>GROSS EXPENDITURE</b>	<b>156,000,000</b>	<b>167,011,573</b>	<b>189,710,000</b>	<b>238,040,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>156,000,000</b>	<b>167,011,573</b>	<b>189,710,000</b>	<b>238,040,000</b>
<b>1032105700 Consolidating Gains &amp; Deepening Devolution in Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>156,000,000</b>	<b>167,011,573</b>	<b>189,710,000</b>	<b>238,040,000</b>
<b>1032105800 Kisumu Convention Centre.</b>				
<b>1032105801 Kisumu Convention Centre</b>				
3110200 Construction of Building	-	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1032105800 Kisumu Convention Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1032106100 Maarifa Centre for Knowledge Management Among Counties.</b>				
<b>1032106101 Maarifa Centre for Knowledge Management Among Counties</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	25,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>	-
<b>1032106100 Maarifa Centre for Knowledge Management Among Counties</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>	-
<b>1032106200 Market Shed at Kadongo.</b>				
<b>1032106201 Market Shed at Kadongo</b>				
3110200 Construction of Building	-	988,427	-	-
<b>GROSS EXPENDITURE</b>	-	<b>988,427</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>988,427</b>	-	-
<b>1032106200 Market Shed at Kadongo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>988,427</b>	-	-



**VOTE D1032 State Department for Devolution**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1032 State Department for Devolution

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>TOTAL NET EXPENDITURE FOR VOTE D1032 State Department for Devolution</b>				
<b>Kshs.</b>	<b>227,377,778</b>	<b>293,000,000</b>	<b>319,710,000</b>	<b>338,040,000</b>

**VOTE 1032 State Department for Devolution**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1032101800 IDEAS-Instrument for Devolution Advice and support .						
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,000,000	-	-	-	-	-
2211300 Other Operating Expenses	52,377,778	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,377,778</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,377,778</b>	-	-	-	-	-
1032101800 IDEAS-Instrument for Devolution Advice and support						
<b>NET EXPENDITURE</b>	<b>66,377,778</b>	-	-	-	-	-
1032105700 Consolidating Gains & Deepening Devolution in Kenya.						
1032105701 Consolidating Gains & Deepening Devolution in Kenya						
2211300 Other Operating Expenses	20,000,000	49,011,573	-	-	-	-
2640500 Other Capital Grants and Transfers	136,000,000	118,000,000	-	118,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>156,000,000</b>	<b>167,011,573</b>	-	<b>118,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>156,000,000</b>	<b>167,011,573</b>	-	<b>118,000,000</b>	-	-
1032105700 Consolidating Gains & Deepening Devolution in Kenya						
<b>NET EXPENDITURE</b>	<b>156,000,000</b>	<b>167,011,573</b>	-	<b>118,000,000</b>	-	-
1032105800 Kisumu Convention Centre.						

**VOTE 1032 State Department for Devolution**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1032105801 Kisumu Convention Centre</b>						
3110200 Construction of Building	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1032105800 Kisumu Convention Centre</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1032106100 Maarifa Centre for Knowledge Management Among Counties.</b>						
<b>1032106101 Maarifa Centre for Knowledge Management Among Counties</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>25,000,000</b>				
<b>1032106100 Maarifa Centre for Knowledge Management Among Counties</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>25,000,000</b>				
<b>1032106200 Market Shed at Kadongo.</b>						
<b>1032106201 Market Shed at Kadongo</b>						
3110200 Construction of Building	-	988,427	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>988,427</b>	-	-	-	-

**VOTE 1032 State Department for Devolution**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	988,427		-	-	-
1032106200 Market Shed at Kadongo						
NET EXPENDITURE	-	988,427		-	-	-
<b>TOTAL FOR VOTE D1032 State Department for Devolution</b>	<b>227,377,778</b>	<b>293,000,000</b>	-	<b>118,000,000</b>	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for ASALs and Regional Development, for capital expenditure.

(KShs 5,857,500,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036100900 National Drought Emergency Fund (NDEF)	-	300,000,000	-	300,000,000	500,000,000	500,000,000
1036101400 Kenya Social and Economic Inclusion Project-BETA	-	156,000,000	-	156,000,000	-	-
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	-	296,900,000	-	296,900,000	-	100,000,000
1036101700 Resilience and Sustainable Food Systems Programme-BETA	-	145,610,000	-	145,610,000	-	-
1036101800 Kenya Development Response to Displacement Impact	-	150,000,000	-	150,000,000	-	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA	-	66,000,000	-	66,000,000	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE	-	300,900,000	-	300,900,000	82,550,000	42,000,000
1036103200 Dry Land Climate Action for Community Drought Resilience	-	520,500,000	-	520,500,000	45,730,000	-
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	-	81,940,000	-	81,940,000	-	-
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA	-	36,000,000	-	36,000,000	165,000,000	246,310,000
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA	-	148,640,000	-	148,640,000	210,200,000	227,530,000

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for ASALs and Regional Development, for capital expenditure.

(KShs 5,857,500,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036103800 Ewaso Ngiro Leather Factory - BETA	-	82,830,000	-	82,830,000	95,670,000	100,010,000
1036103900 Integrated Bamboo commercialisation and Value addition-BETA	-	35,000,000	-	35,000,000	55,000,000	70,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	-	229,000,000	200,000,000	29,000,000	-	-
1036104200 Mango Value Chain Programme-BETA	-	68,000,000	-	68,000,000	105,000,000	100,000,000
1036104300 Integrated Fruit and Honey Processing - BETA	-	35,000,000	-	35,000,000	10,000,000	-
1036105200 Oloyiangalani Dam Development Project - BETA	-	20,000,000	-	20,000,000	42,000,000	40,000,000
1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA	-	20,000,000	-	20,000,000	18,000,000	-
1036105500 Lichota, Muhoroni and Alupe Solar Irrigation Project-BETA	-	100,000,000	-	100,000,000	108,450,000	120,000,000
1036105600 Boji Farmers Irrigation Project - BETA	-	25,000,000	-	25,000,000	64,610,000	230,940,000
1036105700 Wananchi Cottages in Kilifi County-BETA	-	92,360,000	-	92,360,000	140,000,000	-
1036106100 Oloitokitok Agro Processing Factory Project	-	180,000,000	-	180,000,000	-	-
1036107600 Cherengany Watershed Conservation Programme-BETA	-	70,090,000	-	70,090,000	49,080,000	71,100,000

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for ASALs and Regional Development, for capital expenditure.

(KShs 5,857,500,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project - BETA	-	131,030,000	-	131,030,000	104,210,000	108,230,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA	-	400,000,000	-	400,000,000	-	-
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA	-	195,700,000	-	195,700,000	200,000,000	242,380,000
1036112700 Northern Kenya Integrated Camel Development Programme	-	20,000,000	-	20,000,000	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	-	128,000,000	113,000,000	15,000,000	30,000,000	-
1036113800 Lotongot Dam and Lomut Irrigation Scheme	-	70,000,000	-	70,000,000	-	-
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet	-	40,000,000	-	40,000,000	-	-
1036114100 Small Holder Irrigation Scheme; Aror and Chepkum	-	40,000,000	-	40,000,000	-	-
1036114200 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &Baringo	-	150,000,000	-	150,000,000	-	-
1036114400 Drought Mitigation Interventions - TARDA	-	150,000,000	-	150,000,000	-	-
1036114500 Drought Mitigation Interventions - CDA	-	210,000,000	-	210,000,000	-	-
1036114600 Drought Mitigation Interventions - KVDA	-	100,000,000	-	100,000,000	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for ASALs and Regional Development, for capital expenditure.

(KShs 5,857,500,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036114700 Drought Mitigation Interventions - LBDA	-	300,000,000	-	300,000,000	-	-
1036114800 Drought Mitigation Interventions - ENNDA	-	155,000,000	-	155,000,000	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure	-	201,000,000	-	201,000,000	-	-
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA	-	250,000,000	-	250,000,000	-	-
1036115100 Tana and Athi river Catchment Management Program -TARDA	-	70,000,000	-	70,000,000	-	-
1036115200 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo S. KVDA	-	50,000,000	-	50,000,000	-	-
1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA	-	50,000,000	-	50,000,000	-	-
1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot - KVDA	-	30,000,000	-	30,000,000	-	-
1036115500 Morkokei School and Community Borehole - KVDA	-	10,000,000	-	10,000,000	-	-
1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA	-	50,000,000	-	50,000,000	-	-
1036115700 School/Community Borehole in Turkana central - KVDA	-	10,000,000	-	10,000,000	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA	-	100,000,000	-	100,000,000	-	-



**VOTE D1036 State Department for the ASALs and Regional Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for ASALs and Regional Development, for capital expenditure.

(KShs 5,857,500,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036115900 Drought Mitigation Interventions - ENSDA	-	100,000,000	-	100,000,000	-	-
<b>TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development</b>	-	<b>6,170,500,000</b>	<b>313,000,000</b>	<b>5,857,500,000</b>	<b>2,025,500,000</b>	<b>2,198,500,000</b>

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1036100900 National Drought Emergency Fund (NDEF).</b>				
<b>1036100901 National Drought Emergency Fund (NDEF)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1036100900 National Drought Emergency Fund (NDEF)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>300,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1036101400 Kenya Social and Economic Inclusion Project-BETA.</b>				
<b>1036101401 Kenya Social and Economic Inclusion Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	156,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>156,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>156,000,000</b>	-	-
<b>1036101400 Kenya Social and Economic Inclusion Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>156,000,000</b>	-	-
<b>1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.</b>				
<b>1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	296,900,000	-	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>296,900,000</b>	-	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>296,900,000</b>	-	<b>100,000,000</b>
<b>1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>296,900,000</b>	-	<b>100,000,000</b>
<b>1036101700 Resilience and Sustainable Food Systems Programme-BETA.</b>				
<b>1036101701 Resilience and Sustainable Food Systems Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	145,610,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>145,610,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>145,610,000</b>	-	-
<b>1036101700 Resilience and Sustainable Food Systems Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>145,610,000</b>	-	-
<b>1036101800 Kenya Development Response to Displacement Impact.</b>				
<b>1036101801 Kenya Development Response to Displacement Impact</b>				
2110200 Basic Wages - Temporary Employees	-	37,500,000	-	-
2210200 Communication, Supplies and Services	-	1,500,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	77,500,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	3,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	500,000	-	-
2210800 Hospitality Supplies and Services	-	13,500,000	-	-
2211100 Office and General Supplies and Services	-	3,500,000	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	-	8,500,000	-	-
2211300 Other Operating Expenses	-	500,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1036101800 Kenya Development Response to Displacement Impact</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.</b>				
<b>1036102501 Sustainable Food Systems and Resilience Livelihood Activities</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	11,000,000	-	-
2210800 Hospitality Supplies and Services	-	5,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>66,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>66,000,000</b>	-	-
<b>1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>66,000,000</b>	-	-
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE.</b>				
<b>1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,900,000	82,550,000	42,000,000
<b>GROSS EXPENDITURE</b>	-	<b>300,900,000</b>	<b>82,550,000</b>	<b>42,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,900,000</b>	<b>82,550,000</b>	<b>42,000,000</b>
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>300,900,000</b>	<b>82,550,000</b>	<b>42,000,000</b>
<b>1036103200 Dry Land Climate Action for Community Drought Resilience.</b>				
<b>1036103201 Dry Land Climate Action for Community Drought Resilience</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	520,500,000	45,730,000	-
<b>GROSS EXPENDITURE</b>	-	<b>520,500,000</b>	<b>45,730,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>520,500,000</b>	<b>45,730,000</b>	-
<b>1036103200 Dry Land Climate Action for Community Drought Resilience</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>520,500,000</b>	<b>45,730,000</b>	-
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.</b>				
<b>1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,940,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>81,940,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>81,940,000</b>	-	-
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>81,940,000</b>	-	-
<b>1036103400 Ewaso Ng'iro North Catchment &amp; Riparian Conservation Project-BETA.</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,000,000	165,000,000	246,310,000
<b>GROSS EXPENDITURE</b>	-	<b>36,000,000</b>	<b>165,000,000</b>	<b>246,310,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>36,000,000</b>	<b>165,000,000</b>	<b>246,310,000</b>
<b>1036103400 Ewaso Ng'iro North Catchment &amp; Riparian Conservation Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>36,000,000</b>	<b>165,000,000</b>	<b>246,310,000</b>
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.</b>				
<b>1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	148,640,000	210,200,000	227,530,000
<b>GROSS EXPENDITURE</b>	-	<b>148,640,000</b>	<b>210,200,000</b>	<b>227,530,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>148,640,000</b>	<b>210,200,000</b>	<b>227,530,000</b>
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>148,640,000</b>	<b>210,200,000</b>	<b>227,530,000</b>
<b>1036103800 Ewaso Ng'iro Leather Factory - BETA.</b>				
<b>1036103801 Ewaso Ng'iro Leather Factory - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,830,000	95,670,000	100,010,000
<b>GROSS EXPENDITURE</b>	-	<b>82,830,000</b>	<b>95,670,000</b>	<b>100,010,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>82,830,000</b>	<b>95,670,000</b>	<b>100,010,000</b>
<b>1036103800 Ewaso Ng'iro Leather Factory - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>82,830,000</b>	<b>95,670,000</b>	<b>100,010,000</b>
<b>1036103900 Integrated Bamboo commercialisation and Value addition-BETA.</b>				
<b>1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	55,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	<b>55,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	<b>55,000,000</b>	<b>70,000,000</b>
<b>1036103900 Integrated Bamboo commercialisation and Value addition-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,000,000</b>	<b>55,000,000</b>	<b>70,000,000</b>
<b>1036104100 Wei Wei Phase 3 Irrigation Project - BETA.</b>				
<b>1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	229,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>229,000,000</b>	-	-
Appropriations in Aid	-	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>29,000,000</b>	-	-
<b>1036104100 Wei Wei Phase 3 Irrigation Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>29,000,000</b>	-	-
<b>1036104200 Mango Value Chain Programme-BETA.</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1036104201 Mango Value Chain Programme - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,000,000	105,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>68,000,000</b>	<b>105,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>68,000,000</b>	<b>105,000,000</b>	<b>100,000,000</b>
<b>1036104200 Mango Value Chain Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>68,000,000</b>	<b>105,000,000</b>	<b>100,000,000</b>
<b>1036104300 Integrated Fruit and Honey Processing - BETA.</b>				
<b>1036104301 Integrated Fruit and Honey Processing - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	<b>10,000,000</b>	-
<b>1036104300 Integrated Fruit and Honey Processing - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,000,000</b>	<b>10,000,000</b>	-
<b>1036105200 Oloyiangelani Dam Development Project - BETA.</b>				
<b>1036105201 Oloyiangelani Dam Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	42,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>42,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>42,000,000</b>	<b>40,000,000</b>
<b>1036105200 Oloyiangelani Dam Development Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>42,000,000</b>	<b>40,000,000</b>
<b>1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA.</b>				
<b>1036105301 Napuu, Lomut and Lower Turkwel Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	18,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>18,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>18,000,000</b>	-
<b>1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>18,000,000</b>	-
<b>1036105500 Lichota, Muhoroni and Alupe Solar Irrigation Project-BETA.</b>				
<b>1036105501 Lichota, Muhoroni and Alupe Solar Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	108,450,000	120,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>108,450,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>108,450,000</b>	<b>120,000,000</b>
<b>1036105500 Lichota, Muhoroni and Alupe Solar Irrigation Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>108,450,000</b>	<b>120,000,000</b>
<b>1036105600 Boji Farmers Irrigation Project - BETA.</b>				
<b>1036105601 Boji Farmers Irrigation Project</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	64,610,000	230,940,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	64,610,000	230,940,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	64,610,000	230,940,000
<b>1036105600 Boji Farmers Irrigation Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	25,000,000	64,610,000	230,940,000
<b>1036105700 Wananchi Cottages in Kilifi County-BETA.</b>				
<b>1036105701 Wananchi Cottages in Kilifi County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,360,000	140,000,000	-
<b>GROSS EXPENDITURE</b>	-	92,360,000	140,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	92,360,000	140,000,000	-
<b>1036105700 Wananchi Cottages in Kilifi County-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	92,360,000	140,000,000	-
<b>1036106100 Oloitokitok Agro Processing Factory Project.</b>				
<b>1036106101 Oloitokitok Agro Processing Factory Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	180,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	180,000,000	-	-
<b>1036106100 Oloitokitok Agro Processing Factory Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	180,000,000	-	-
<b>1036107600 Cherengany Watershed Conservation Programme-BETA.</b>				
<b>1036107601 Cherengany Watershed Conservation Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,090,000	49,080,000	71,100,000
<b>GROSS EXPENDITURE</b>	-	70,090,000	49,080,000	71,100,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	70,090,000	49,080,000	71,100,000
<b>1036107600 Cherengany Watershed Conservation Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	70,090,000	49,080,000	71,100,000
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project - BETA.</b>				
<b>1036107801 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Dev Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,030,000	104,210,000	108,230,000
<b>GROSS EXPENDITURE</b>	-	131,030,000	104,210,000	108,230,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	131,030,000	104,210,000	108,230,000
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	131,030,000	104,210,000	108,230,000
<b>1036108000 Malindi Integrated Social &amp; Health Dev. Programme (MISHDP) - BETA.</b>				
<b>1036108001 MISHDP - Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	400,000,000	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	400,000,000	-	-
<b>1036108000 Malindi Integrated Social &amp; Health Dev. Programme (MISHDP) - BETA</b>				
NET EXPENDITURE Head ... KShs.	-	400,000,000	-	-
<b>1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.</b>				
<b>1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	195,700,000	200,000,000	242,380,000
GROSS EXPENDITURE	-	195,700,000	200,000,000	242,380,000
NET EXPENDITURE Sub-Head .... KShs.	-	195,700,000	200,000,000	242,380,000
<b>1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA</b>				
NET EXPENDITURE Head ... KShs.	-	195,700,000	200,000,000	242,380,000
<b>1036112700 Northern Kenya Integrated Camel Development Programme.</b>				
<b>1036112701 Northern Kenya Integrated Camel Development Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1036112700 Northern Kenya Integrated Camel Development Programme</b>				
NET EXPENDITURE Head ... KShs.	-	20,000,000	-	-
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA.</b>				
<b>1036113501 Integrated Resilience for Sustainable Food Systems</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	8,900,000	10,900,000	-
2210800 Hospitality Supplies and Services	-	6,100,000	19,100,000	-
2640500 Other Capital Grants and Transfers	-	113,000,000	-	-
GROSS EXPENDITURE	-	128,000,000	30,000,000	-
Appropriations in Aid	-	113,000,000	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	113,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	30,000,000	-
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA</b>				
NET EXPENDITURE Head ... KShs.	-	15,000,000	30,000,000	-
<b>1036113800 Lotongot Dam and Lomut Irrigation Scheme.</b>				
<b>1036113801 Lotongot Dam and Lomut Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	70,000,000	-	-
<b>1036113800 Lotongot Dam and Lomut Irrigation Scheme</b>				
NET EXPENDITURE Head ... KShs.	-	70,000,000	-	-
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.</b>				
<b>1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	40,000,000	-	-
<b>1036114100 Small Holder Irrigation Scheme; Aror and Chepkum.</b>				
<b>1036114101 Small Holder Irrigation Scheme; Aror and Chepkum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1036114100 Small Holder Irrigation Scheme; Aror and Chepkum</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	40,000,000	-	-
<b>1036114200 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &amp; Baringo.</b>				
<b>1036114201 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &amp; Baringo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	150,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	150,000,000	-	-
<b>1036114200 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &amp; Baringo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	150,000,000	-	-
<b>1036114400 Drought Mitigation Interventions - TARDA.</b>				
<b>1036114401 Drilling &amp; Equipping of a Borehole In Starehe Constituency - TARDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114402 Drilling &amp; Equipping of a Borehole In Huhoini Primary School - TARDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114403 Drilling of Masinga Borehole - TARDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114404 Funding Kamoko Small Holder Irrigation Project - TARDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114405 Funding Njengu Nyaribu Irrigation Project - TARDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-



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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114406 Drilling &amp; Equipping of Elderta Borehole - TARDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114407 Development of 12,000M3 Water Pan at Saku - TARDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114408 Kibwezi Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1036114409 Kitui/Kiambere Honey Refinery Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1036114410 Emali Livestock Multiplication Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1036114411 Kiambere Irrigation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1036114400 Drought Mitigation Interventions - TARDA</b>				
NET EXPENDITURE Head ... KShs.	-	150,000,000	-	-
<b>1036114500 Drought Mitigation Interventions - CDA.</b>				
<b>1036114501 Desilting &amp; Expansion of Mwalashi Dam,Wundanyi Sub County - CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114502 Drilling of 10M3 Per Hr Cap. Solar Powered Borehole Kirutau,Voi - CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114503 Drilling of 10M3/Hr Cap. Solar Powered Borehole - Danisa Tana D.- CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114504 Drilling of 10M3/Hr Capacity Solar Borehole - Duhul, Bang. Bura- CDA</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114505 Construction of 20,000M3 Ela Water Pan at Dekaharia Ward, Fafi - CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114506 Drilling of 10M3/Hr Cap. Solar Powered Borehole at Lami Nyeusi - CDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114507 Development of Kasimbijini Water Pan in Ganze Sub- County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114508 Drilling and Equipping Kirumbi/Mwakoma Borehole in Voi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114510 Development of Water Pan at Vimbirini Ganze Sub- County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114511 Baraka chembe magariini kilifi county</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1036114512 Malashe water pan - Taita Taveta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1036114513 Tula water Pan-Tana River, county</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1036114514 Dagega water pan - Garissa County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1036114515 Sangole water pan - Ijara subcounty</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1036114516 Lotima water pan - Taveta county</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1036114500 Drought Mitigation Interventions - CDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	210,000,000	-	-
<b>1036114600 Drought Mitigation Interventions - KVDA.</b>				
<b>1036114601 Drilling of 10M3/Hr Cap.Solar Borehole at Naurien Pri. Sch. □ KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114602 Drilling of 10M3/Hr Cap. Solar Borehole at Eliye/Kapelmenwa - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114603 Drilling of 10M3/Hr Cap. Solar Powered Borehole at Kapenguria-KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114604 Drilling of 10M3/Hr Cap. Solar Borehole at Sigor Town Center - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114605 Drilling of 10M3/Hr Capacity Solar Borehole at Iria, Turk. W. - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114606 Drilling of 10M3/Hr Cap. Solar Borehole Loyapat, Turkana S.- KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114607 Construction of 20,000M3 Ela Water Pan at Lmgorooshi □ KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114608 Construction of 20,000M3 In Kapkondot - KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114609 Funding To Small Scale Holder Wei Wei Farmers - KVDA</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114610 Drilling &amp; Equip. of Chepcholiet Disp. Borehole - Kipkelion E.-KVDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114600 Drought Mitigation Interventions - KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1036114700 Drought Mitigation Interventions - LBDA.</b>				
<b>1036114701 Drilling &amp; Equipping of Lukhome Borehole □ Kabuchai -LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1036114702 Drilling &amp; Equipping of Emutetemo Pri. Sch. Borehole - Mumias E.-LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114703 Drilling &amp; Equipping of a Borehole - Mutungu Constituency - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114704 Drilling &amp; Equipping Tululu Water Project □ Belgut - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114705 Drilling &amp; Equipping of Oboro Community Water Prj-Karachuonyo - LBDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114706 Drilling and Equipping Borehole at Khachonge Market in Kabuchai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114707 Drilling and Equipping Borehole at Londiani Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114708 Development of Water Pan at Oriwo in Homa Bay Sub- County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1036114709 Drilling and Equipping of Oywer Borehole in Suba Sub- County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1036114710 Drilling of Borehole in Nyamare School- Riana Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114711 Drilling of Borehole in Gesero Market- Bomariba Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114712 Ngochini Primary School-Kuria West</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114713 Kapkwen Primary School-Kipkelion East</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114714 Kemakoba Primary School-Kuria East</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114715 Oindi Primary School-Karachuonyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114716 Ndiru Primary Schools-Seme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114717 Tambach Community-Nandi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114718 Kapchebet Girls-Belgut</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1036114719 Kandiege Primary-Karachuonyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-

**VOTE D1036 State Department for the ASALs and Regional Development**

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II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114720 Kabuchai Primary-Kabuchai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114721 Kombaka Water Project-Kasipul</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114722 Ugenya Primary-Ugenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114723 Mululu Water Project-Vihiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114724 Oboro Chiefs Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114725 Oriwo Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114726 Nyamache Community water project-Nyamira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114727 Bomet ACK-Bomet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114700 Drought Mitigation Interventions - LBDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>300,000,000</b>	-	-
<b>1036114800 Drought Mitigation Interventions - ENNDA.</b>				
<b>1036114801 Drilling &amp; Equipping of Durumo Primary Sch.Borehole- Endda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114802 Drilling of Natiri Borehole - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114803 Drilling &amp; Equipping of Lmd Waterpan -ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114804 Drilling &amp; Equipping of Bambo Borehole - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114805 Drilling &amp; Equipping of Baalambala - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114806 Development of 12,000M3 Water Pan at Lagdera -ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114807 Construction of 20,000M3 Kwa Randa Water Pan, Ganze,Sub County - ENNDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114808 Drilling &amp; Equipping Borehole at Atheley Village, Sankuri Division</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114809 Drilling &amp; Equipping Borehole at Sigaley Village, Sankuri Division</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114810 Drilling &amp; Equipping Borehole at Handaki Location, Wajir Bor Division</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114811 Drilling &amp; Equipping Borehole at Raya Village, Sankuri Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1036114812 Drilling &amp; Equipping Borehole at Mufti Center, Hulugho Subcounty</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

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TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114813 Drilling &amp; Equipping Borehole at Hadun Village, Lagdera Subcounty</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114814 Drilling &amp; Equipping Borehole at Atiir Village, Baragoi Subcounty</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036114815 Drilling &amp; Equipping Borehole at Sommarre Water Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1036114800 Drought Mitigation Interventions - ENNDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>155,000,000</b>	-	-
<b>1036114900 Turkwel Multipurpose Dam Infrastructure.</b>				
<b>1036114901 Turkwel Multipurpose Dam Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	201,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>201,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>201,000,000</b>	-	-
<b>1036114900 Turkwel Multipurpose Dam Infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>201,000,000</b>	-	-
<b>1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.</b>				
<b>1036115001 Kiangochi Muchungucha Irrigation Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>250,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>250,000,000</b>	-	-
<b>1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>250,000,000</b>	-	-
<b>1036115100 Tana and Athi river Catchment Management Program -TARDA.</b>				
<b>1036115101 Tana and Athi river Catchment Management Program</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1036115100 Tana and Athi river Catchment Management Program -TARDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1036115200 Dams for Domestic Water Supply Kabuswo &amp; Saborkitany -Keiyo S. KVDA.</b>				



**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>1036115201 Dams for Domestic Water Supply Kabuswo &amp; Saborkitany -Keiyo South</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1036115200 Dams for Domestic Water Supply Kabuswo &amp; Saborkitany -Keiyo S. KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA.</b>				
<b>1036115301 Dams for Domestic Water Supply Emsoo - Keiyo North)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot - KVDA.</b>				
<b>1036115401 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot - KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1036115500 Morkokei School and Community Borehole - KVDA.</b>				
<b>1036115501 Morkokei School and Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036115500 Morkokei School and Community Borehole - KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA.</b>				
<b>1036115601 Rehabilitation of Community Farrows in Marakwet East/Pokot Central</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1036115700 School/Community Borehole in Turkana central - KVDA.</b>				
<b>1036115701 School/Community Borehole in Turkana central</b>				

**VOTE D1036 State Department for the ASALs and Regional Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036115700 School/Community Borehole in Turkana central - KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA.</b>				
<b>1036115801 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1036115900 Drought Mitigation Interventions - ENSDA.</b>				
<b>1036115901 Ronkena Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1036115902 Enkusero Enkiteng water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1036115903 Erarait water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1036115900 Drought Mitigation Interventions - ENSDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1036 State Department for the ASALs and Regional Development Kshs.</b>	-	<b>5,857,500,000</b>	<b>2,025,500,000</b>	<b>2,198,500,000</b>

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036100900 National Drought Emergency Fund (NDEF).						
1036100901 National Drought Emergency Fund (NDEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
1036100900 National Drought Emergency Fund (NDEF)						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA.						
1036101401 Kenya Social and Economic Inclusion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	156,000,000	-	100,000,000	-	56,000,000
<b>GROSS EXPENDITURE</b>	-	<b>156,000,000</b>	-	<b>100,000,000</b>	-	<b>56,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>156,000,000</b>		<b>100,000,000</b>	-	<b>56,000,000</b>
1036101400 Kenya Social and Economic Inclusion Project-BETA						
<b>NET EXPENDITURE</b>	-	<b>156,000,000</b>		<b>100,000,000</b>	-	<b>56,000,000</b>
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.						
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II						

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	296,900,000	-	279,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>296,900,000</b>	-	<b>279,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>296,900,000</b>		<b>279,000,000</b>	-	-
<b>1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II</b>						
<b>NET EXPENDITURE</b>	-	<b>296,900,000</b>		<b>279,000,000</b>	-	-
<b>1036101700 Resilience and Sustainable Food Systems Programme-BETA.</b>						
<b>1036101701 Resilience and Sustainable Food Systems Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	145,610,000	-	117,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>145,610,000</b>	-	<b>117,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>145,610,000</b>		<b>117,000,000</b>	-	-
<b>1036101700 Resilience and Sustainable Food Systems Programme-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>145,610,000</b>		<b>117,000,000</b>	-	-
<b>1036101800 Kenya Development Response to Displacement Impact.</b>						
<b>1036101801 Kenya Development Response to Displacement Impact</b>						
2110200 Basic Wages - Temporary Employees	-	37,500,000	-	37,000,000	-	-
2210200 Communication, Supplies and Services	-	1,500,000	-	1,500,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	77,500,000	-	70,000,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	3,000,000	-	3,000,000	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	-	500,000	-	500,000	-	-
2210800 Hospitality Supplies and Services	-	13,500,000	-	7,000,000	-	-
2211100 Office and General Supplies and Services	-	3,500,000	-	1,500,000	-	-
2211200 Fuel Oil and Lubricants	-	8,500,000	-	6,000,000	-	-
2211300 Other Operating Expenses	-	500,000	-	500,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	<b>130,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		<b>130,000,000</b>	-	-
<b>1036101800 Kenya Development Response to Displacement Impact</b>						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		<b>130,000,000</b>	-	-
<b>1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.</b>						
<b>1036102501 Sustainable Food Systems and Resilience Livelihood Activities</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	11,000,000	-	6,500,000	-	-
2210800 Hospitality Supplies and Services	-	5,000,000	-	3,500,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	50,000,000	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>66,000,000</b>	-	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>66,000,000</b>		<b>60,000,000</b>	-	-
<b>1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>66,000,000</b>		<b>60,000,000</b>	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE.						
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,900,000	-	223,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,900,000</b>	-	<b>223,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>300,900,000</b>		<b>223,000,000</b>	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE						
<b>NET EXPENDITURE</b>	-	<b>300,900,000</b>		<b>223,000,000</b>	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience.						
1036103201 Dry Land Climate Action for Community Drought Resilience						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	520,500,000	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>520,500,000</b>	-	<b>500,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>520,500,000</b>		<b>500,000,000</b>	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience						
<b>NET EXPENDITURE</b>	-	<b>520,500,000</b>		<b>500,000,000</b>	-	-
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.						
1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,940,000	-	-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>81,940,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>81,940,000</b>		-	-	-
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>81,940,000</b>		-	-	-
<b>1036103400 Ewaso Ng'iro North Catchment &amp; Riparian Conservation Project-BETA.</b>						
<b>1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>36,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>36,000,000</b>		-	-	-
<b>1036103400 Ewaso Ng'iro North Catchment &amp; Riparian Conservation Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>36,000,000</b>		-	-	-
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.</b>						
<b>1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	148,640,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>148,640,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>148,640,000</b>		-	-	-
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>148,640,000</b>		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036103800 Ewaso Ngiro Leather Factory - BETA.						
1036103801 Ewaso Ngiro Leather Factory - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,830,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>82,830,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>82,830,000</b>		-	-	-
1036103800 Ewaso Ngiro Leather Factory - BETA						
<b>NET EXPENDITURE</b>	-	<b>82,830,000</b>		-	-	-
1036103900 Integrated Bamboo commercialisation and Value addition-BETA.						
1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
1036103900 Integrated Bamboo commercialisation and Value addition-BETA						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.						
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	229,000,000	-	-	200,000,000	-



**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>229,000,000</b>	-	-	<b>200,000,000</b>	-
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>29,000,000</b>		-	-	-
<b>1036104100 Wei Wei Phase 3 Irrigation Project - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>29,000,000</b>		-	-	-
<b>1036104200 Mango Value Chain Programme-BETA.</b>						
<b>1036104201 Mango Value Chain Programme - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>68,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>68,000,000</b>		-	-	-
<b>1036104200 Mango Value Chain Programme-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>68,000,000</b>		-	-	-
<b>1036104300 Integrated Fruit and Honey Processing - BETA.</b>						
<b>1036104301 Integrated Fruit and Honey Processing - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036104300 Integrated Fruit and Honey Processing - BETA</b>						
<b>NET EXPENDITURE</b>	-	35,000,000		-	-	-
<b>1036105200 Oloyiangelani Dam Development Project - BETA.</b>						
<b>1036105201 Oloyiangelani Dam Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1036105200 Oloyiangelani Dam Development Project - BETA</b>						
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA.</b>						
<b>1036105301 Napuu, Lomut and Lower Turkwel Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1036105500 Lichota, Muhoroni and Alupe Solar Irrigation Project-BETA.</b>						

**VOTE 1036 State Department for the ASALs and Regional Development**  
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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036105501 Lichota, Muhoroni and Alupe Solar Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1036105500 Lichota, Muhoroni and Alupe Solar Irrigation Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1036105600 Boji Farmers Irrigation Project - BETA.</b>						
<b>1036105601 Boji Farmers Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1036105600 Boji Farmers Irrigation Project - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1036105700 Wananchi Cottages in Kilifi County-BETA.</b>						
<b>1036105701 Wananchi Cottages in Kilifi County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,360,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>92,360,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>92,360,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036105700 Wananchi Cottages in Kilifi County-BETA						
NET EXPENDITURE	-	92,360,000		-	-	-
1036106100 Oloitokitok Agro Processing Factory Project.						
1036106101 Oloitokitok Agro Processing Factory Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	-	-	-	-
GROSS EXPENDITURE	-	180,000,000	-	-	-	-
NET EXPENDITURE	-	180,000,000		-	-	-
1036106100 Oloitokitok Agro Processing Factory Project						
NET EXPENDITURE	-	180,000,000		-	-	-
1036107600 Cherengany Watershed Conservation Programme-BETA.						
1036107601 Cherengany Watershed Conservation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,090,000	-	-	-	-
GROSS EXPENDITURE	-	70,090,000	-	-	-	-
NET EXPENDITURE	-	70,090,000		-	-	-
1036107600 Cherengany Watershed Conservation Programme-BETA						
NET EXPENDITURE	-	70,090,000		-	-	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA.						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036107801 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Dev Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,030,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>131,030,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>131,030,000</b>		-	-	-
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project -BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>131,030,000</b>		-	-	-
<b>1036108000 Malindi Integrated Social &amp; Health Dev. Programme (MISHDP) - BETA.</b>						
<b>1036108001 MISHDP - Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	400,000,000
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-	-	<b>400,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>		-	-	<b>400,000,000</b>
<b>1036108000 Malindi Integrated Social &amp; Health Dev. Programme (MISHDP) - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>		-	-	<b>400,000,000</b>
<b>1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.</b>						
<b>1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	195,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>195,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>195,700,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>195,700,000</b>		-	-	-
<b>1036112700 Northern Kenya Integrated Camel Development Programme.</b>						
<b>1036112701 Northern Kenya Integrated Camel Development Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036112700 Northern Kenya Integrated Camel Development Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA.</b>						
<b>1036113501 Integrated Resilience for Sustainable Food Systems</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	8,900,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	6,100,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	113,000,000	113,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>128,000,000</b>	113,000,000	-	-	-
Appropriations in Aid	-	113,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	113,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA</b>						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1036113800 Lotongot Dam and Lomut Irrigation Scheme.</b>						
<b>1036113801 Lotongot Dam and Lomut Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1036113800 Lotongot Dam and Lomut Irrigation Scheme</b>						
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.</b>						
<b>1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	40,000,000		-	-	-
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>						
<b>NET EXPENDITURE</b>	-	40,000,000		-	-	-
<b>1036114100 Small Holder Irrigation Scheme; Aror and Chepkum.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114101 Small Holder Irrigation Scheme; Aror and Chepkum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1036114100 Small Holder Irrigation Scheme; Aror and Chepkum</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1036114200 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &amp;Baringo.</b>						
<b>1036114201 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &amp;Baringo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>				
<b>1036114200 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &amp;Baringo</b>						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>				
<b>1036114400 Drought Mitigation Interventions - TARDA.</b>						
<b>1036114401 Drilling &amp; Equipping of a Borehole In Starehe Constituency - TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				



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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114402 Drilling &amp; Equipping of a Borehole In Huhoini Primary School - TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114403 Drilling of Masinga Borehole - TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114404 Funding Kamoko Small Holder Irrigation Project - TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114405 Funding Njengu Nyaribu Irrigation Project - TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114406 Drilling &amp; Equipping of Elderta Borehole - TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114407 Development of 12,000M3 Water Pan at Saku - TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114408 Kibwezi Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1036114409 Kitui/Kiambere Honey Refinery Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1036114410 Emali Livestock Multiplication Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1036114411 Kiambere Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114400 Drought Mitigation Interventions - TARDA</b>						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1036114500 Drought Mitigation Interventions - CDA.</b>						
<b>1036114501 Desilting &amp; Expansion of Mwalashi Dam, Wundanyi Sub County - CDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114502 Drilling of 10M3 Per Hr Cap. Solar Powered Borehole Kirutau, Voi - CDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114503 Drilling of 10M3/Hr Cap. Solar Powered Borehole - Danisa Tana D.-CDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114504 Drilling of 10M3/Hr Capacity Solar Borehole - Duhul, Bang. Bura-CDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114505 Construction of 20,000M3 Ela Water Pan at Dekaharia Ward, Fafi - CDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114506 Drilling of 10M3/Hr Cap. Solar Powered Borehole at Lami Nyeusi - CDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114507 Development of Kasimbijini Water Pan in Ganze Sub- County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114508 Drilling and Equipping Kirumbi/Mwakoma Borehole in Voi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114510 Development of Water Pan at Vimbirini Ganze Sub- County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114511 Baraka chembe magariini kilifi county</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036114512 Malashe water pan - Taita Taveta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036114513 Tula water Pan-Tana River, county</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036114514 Dagega water pan - Garissa County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036114515 Sangole water pan - Ijara subcounty</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114516 Lotima water pan - Taveta county</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1036114500 Drought Mitigation Interventions - CDA</b>						
<b>NET EXPENDITURE</b>	-	<b>210,000,000</b>				
<b>1036114600 Drought Mitigation Interventions - KVDA.</b>						
<b>1036114601 Drilling of 10M3/Hr Cap.Solar Borehole at Naurien Pri. Sch. □ KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114602 Drilling of 10M3/Hr Cap. Solar Borehole at Eliye/Kapelmenwa - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114603 Drilling of 10M3/Hr Cap. Solar Powered Borehole at Kapenguria-KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114604 Drilling of 10M3/Hr Cap. Solar Borehole at Sigor Town Center - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114605 Drilling of 10M3/Hr Capacity Solar Borehole at Iria, Turk. W. - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114606 Drilling of 10M3/Hr Cap. Solar Borehole Loyapat, Turkana S.- KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114607 Construction of 20,000M3 Ela Water Pan at Lmgorooshi □ KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114608 Construction of 20,000M3 In Kapkondot - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114609 Funding To Small Scale Holder Wei Wei Farmers - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114610 Drilling &amp; Equip. of Chepcholiet Disp. Borehole - Kipkelion E.-KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114600 Drought Mitigation Interventions - KVDA</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1036114700 Drought Mitigation Interventions - LBDA.</b>						
<b>1036114701 Drilling &amp; Equipping of Lukhome Borehole □ Kabuchai -LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036114702 Drilling &amp; Equipping of Emutetemo Pri. Sch. Borehole - Mumias E.-LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-



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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114703 Drilling &amp; Equipping of a Borehole - Mutungu Constituency - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114704 Drilling &amp; Equipping Tululu Water Project □ Belgut - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114705 Drilling &amp; Equipping of Oboro Community Water Prj- Karachuonyo - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114706 Drilling and Equipping Borehole at Khachonge Market in Kabuchai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114707 Drilling and Equipping Borehole at Londiani Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114708 Development of Water Pan at Oriwo in Homa Bay Sub- County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036114709 Drilling and Equipping of Oywer Borehole in Suba Sub- County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1036114710 Drilling of Borehole in Nyamare School- Riana Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114711 Drilling of Borehole in Gesero Market- Bomariba Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114712 Ngochini Primary School-Kuria West</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114713 Kapkwen Primary School-Kipkelion East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114714 Kemakoba Primary School-Kuria East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114715 Oindi Primary School-Karachuonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114716 Ndiru Primary Schools-Seme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114717 Tambach Community-Nandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114718 Kapchebet Girls-Belgut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114719 Kandiego Primary-Karachuonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114720 Kabuchai Primary-Kabuchai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114721 Kombaka Water Project-Kasipul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1036114722 Ugenya Primary-Ugenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114723 Mululu Water Project-Vihiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114724 Oboro Chiefs Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114725 Oriwo Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114726 Nyamache Community water project-Nyamira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114727 Bomet ACK-Bomet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114700 Drought Mitigation Interventions - LBDA</b>						
NET EXPENDITURE	-	300,000,000		-	-	-
<b>1036114800 Drought Mitigation Interventions - ENNDA.</b>						
<b>1036114801 Drilling &amp; Equipping of Durumo Primary Sch.Borehole- Endda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
<b>1036114802 Drilling of Natiri Borehole - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
<b>1036114803 Drilling &amp; Equipping of Lmd Waterpan -ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
<b>1036114804 Drilling &amp; Equipping of Bambo Borehole - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114805 Drilling &amp; Equipping of Baalambala - ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114806 Development of 12,000M3 Water Pan at Lagdera -ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114807 Construction of 20,000M3 Kwa Randa Water Pan, Ganze,Sub County -ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114808 Drilling &amp; Equipping Borehole at Atheley Village, Sankuri Division</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114809 Drilling &amp; Equipping Borehole at Sigaley Village, Sankuri Division</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114810 Drilling &amp; Equipping Borehole at Handaki Location, Wajir Bor Division</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114811 Drilling &amp; Equipping Borehole at Raya Village, Sankuri Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114812 Drilling &amp; Equipping Borehole at Mufti Center, Hulugho Subcounty</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114813 Drilling &amp; Equipping Borehole at Hadun Village, Lagdera Subcounty</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1036114814 Drilling &amp; Equipping Borehole at Atiir Village, Baragoi Subcounty</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-



**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036114815 Drilling &amp; Equipping Borehole at Sommarre Water Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1036114800 Drought Mitigation Interventions - ENNDA</b>						
<b>NET EXPENDITURE</b>	-	<b>155,000,000</b>		-	-	-
<b>1036114900 Turkwel Multipurpose Dam Infrastructure.</b>						
<b>1036114901 Turkwel Multipurpose Dam Infrastructure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	201,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>201,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>201,000,000</b>		-	-	-
<b>1036114900 Turkwel Multipurpose Dam Infrastructure</b>						
<b>NET EXPENDITURE</b>	-	<b>201,000,000</b>		-	-	-
<b>1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.</b>						
<b>1036115001 Kiangochi Muchungucha Irrigation Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>250,000,000</b>		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA						
NET EXPENDITURE	-	250,000,000		-	-	-
1036115100 Tana and Athi river Catchment Management Program -TARDA.						
1036115101 Tana and Athi river Catchment Management Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1036115100 Tana and Athi river Catchment Management Program -TARDA						
NET EXPENDITURE	-	70,000,000		-	-	-
1036115200 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo S. KVDA.						
1036115201 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1036115200 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo S. KVDA						
NET EXPENDITURE	-	50,000,000		-	-	-
1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA.						

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036115301 Dams for Domestic Water Supply Emsoo - Keiyo North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot - KVDA.</b>						
<b>1036115401 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot - KVDA</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1036115500 Morkokei School and Community Borehole - KVDA.</b>						
<b>1036115501 Morkokei School and Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036115500 Morkokei School and Community Borehole - KVDA						
NET EXPENDITURE	-	10,000,000		-	-	-
1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA.						
1036115601 Rehabilitation of Community Farrows in Marakwet East/Pokot Central						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA						
NET EXPENDITURE	-	50,000,000		-	-	-
1036115700 School/Community Borehole in Turkana central - KVDA.						
1036115701 School/Community Borehole in Turkana central						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1036115700 School/Community Borehole in Turkana central - KVDA						
NET EXPENDITURE	-	10,000,000		-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA.						

**VOTE 1036 State Department for the ASALs and Regional Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1036115801 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1036115900 Drought Mitigation Interventions - ENSDA.</b>						
<b>1036115901 Ronkena Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1036115902 Enkusero Enkiteng water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1036115903 Erarait water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-

**VOTE 1036 State Department for the ASALs and Regional Development**  
 III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1036115900 Drought Mitigation Interventions - ENSDA						
NET EXPENDITURE	-	100,000,000		-	-	-
<b>TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development</b>	-	5,857,500,000	113,000,000	1,409,000,000	200,000,000	456,000,000

**VOTE D1041 Ministry of Defence**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Ministry of Defence for capital expenditure.

(KShs 3,720,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1041100300 Modernization Programme-BETA	3,057,850,874	4,254,000,000	534,000,000	3,720,000,000	5,857,000,000	5,860,000,000
1041100500 Kenya Meat Commission	307,500,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1041 Ministry of Defence</b>	<b>3,365,350,874</b>	<b>4,254,000,000</b>	<b>534,000,000</b>	<b>3,720,000,000</b>	<b>5,857,000,000</b>	<b>5,860,000,000</b>

**VOTE D1041 Ministry of Defence**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1041 Ministry of Defence

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1041100300 Modernization Programme-BETA.</b>				
<b>1041100301 Modernization Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,057,850,874	3,720,000,000	5,320,000,000	5,320,000,000
3110200 Construction of Building	-	534,000,000	537,000,000	540,000,000
<b>GROSS EXPENDITURE</b>	<b>3,057,850,874</b>	<b>4,254,000,000</b>	<b>5,857,000,000</b>	<b>5,860,000,000</b>
Appropriations in Aid	-	534,000,000	537,000,000	540,000,000
1410400 Rents	-	534,000,000	537,000,000	540,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,057,850,874</b>	<b>3,720,000,000</b>	<b>5,320,000,000</b>	<b>5,320,000,000</b>
<b>1041100300 Modernization Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,057,850,874</b>	<b>3,720,000,000</b>	<b>5,320,000,000</b>	<b>5,320,000,000</b>
<b>1041100500 Kenya Meat Commission.</b>				
<b>1041100501 Kenya Meat Commission</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	307,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>307,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>307,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1041100500 Kenya Meat Commission</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>307,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1041 Ministry of Defence Kshs.</b>	<b>3,365,350,874</b>	<b>3,720,000,000</b>	<b>5,320,000,000</b>	<b>5,320,000,000</b>



**VOTE 1041 Ministry of Defence**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1041100300 Modernization Programme-BETA.</b>						
<b>1041100301 Modernization Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,057,850,874	3,720,000,000	-	-	-	-
3110200 Construction of Building	-	534,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,057,850,874</b>	<b>4,254,000,000</b>	-	-	-	-
Appropriations in Aid	-	534,000,000		-		-
1410400 Rents	-	534,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,057,850,874</b>	<b>3,720,000,000</b>		-	-	-
<b>1041100300 Modernization Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>3,057,850,874</b>	<b>3,720,000,000</b>		-	-	-
<b>1041100500 Kenya Meat Commission.</b>						
<b>1041100501 Kenya Meat Commission</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	307,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>307,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>307,500,000</b>	-		-	-	-
<b>1041100500 Kenya Meat Commission</b>						
<b>NET EXPENDITURE</b>	<b>307,500,000</b>	-		-	-	-

**VOTE 1041 Ministry of Defence**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>TOTAL FOR VOTE D1041 Ministry of Defence</b>	3,365,350,874	3,720,000,000	-	-	-	-

**VOTE D1053 State Department for Foreign Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department of Foreign Affairs for capital expenditure.

(KShs 1,871,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053100300 Construction and refurbishment of an office block in Mogadishu	-	39,200,000	-	39,200,000	-	-
1053100400 Renovation of government owned properties in Washington DC	-	50,000,000	-	50,000,000	-	-
1053100500 Upgrading and renovations of ambassador's residence in London	-	50,000,000	-	50,000,000	100,000,000	58,000,000
1053100800 Renovation of ambassadors residence in Dar-es-Salaam	-	20,120,000	-	20,120,000	23,880,000	-
1053101000 Renovation of chancery in Rome	-	25,000,000	-	25,000,000	-	-
1053101100 Renovation of government owned properties in Kinshasa	-	20,000,000	-	20,000,000	195,000,000	162,900,000
1053101200 Renovation of government owned properties in Addis Ababa	-	20,000,000	-	20,000,000	130,000,000	215,180,000
1053101300 Renovation of government properties in New York	-	50,000,000	-	50,000,000	729,790,000	1,097,610,000
1053101400 Renovation of government owned properties in Lusaka	-	20,000,000	-	20,000,000	200,000,000	139,900,000
1053102600 Kenya International Technical Co-operation Facility	-	250,000,000	-	250,000,000	250,000,000	250,000,000
1053102800 Refurbishment of Headquarters Building	-	100,000,000	-	100,000,000	156,120,000	29,330,000

**VOTE D1053 State Department for Foreign Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department of Foreign Affairs for capital expenditure.

(KShs 1,871,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053104700 ICT Infrastructure in Missions abroad	-	100,000,000	-	100,000,000	100,000,000	130,420,000
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building	-	226,680,000	-	226,680,000	200,000,000	100,000,000
1053105200 Purchase of Chancery - London	-	900,000,000	-	900,000,000	-	-
<b>TOTAL FOR VOTE D1053 State Department for Foreign Affairs</b>	-	<b>1,871,000,000</b>	-	<b>1,871,000,000</b>	<b>2,084,790,000</b>	<b>2,183,340,000</b>

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1053100300 Construction and refurbishment of an office block in Mogadishu.</b>				
<b>1053100301 Construction and refurbishment of an office block in Mogadishu</b>				
3110300 Refurbishment of Buildings	-	39,200,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>39,200,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>39,200,000</b>	-	-
<b>1053100300 Construction and refurbishment of an office block in Mogadishu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>39,200,000</b>	-	-
<b>1053100400 Renovation of government owned properties in Washington DC.</b>				
<b>1053100401 Renovation of government owned properties in Washington DC</b>				
3110300 Refurbishment of Buildings	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1053100400 Renovation of government owned properties in Washington DC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1053100500 Upgrading and renovations of ambassador's residence in London.</b>				
<b>1053100501 Upgrading and renovations of ambassador's residence in London</b>				
3110300 Refurbishment of Buildings	-	50,000,000	100,000,000	58,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	<b>58,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	<b>58,000,000</b>
<b>1053100500 Upgrading and renovations of ambassador's residence in London</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	<b>58,000,000</b>
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam.</b>				
<b>1053100801 Renovation of ambassadors residence in Dar-es-Salaam</b>				
3110300 Refurbishment of Buildings	-	20,120,000	23,880,000	-
<b>GROSS EXPENDITURE</b>	-	<b>20,120,000</b>	<b>23,880,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,120,000</b>	<b>23,880,000</b>	-
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,120,000</b>	<b>23,880,000</b>	-
<b>1053101000 Renovation of chancery in Rome.</b>				
<b>1053101001 Renovation of chancery in Rome</b>				
3110300 Refurbishment of Buildings	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1053101000 Renovation of chancery in Rome</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1053101100 Renovation of government owned properties in Kinshasa.</b>				

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1053101101 Renovation of government owned properties in Kinshasa</b>				
3110300 Refurbishment of Buildings	-	20,000,000	195,000,000	162,900,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>195,000,000</b>	<b>162,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>195,000,000</b>	<b>162,900,000</b>
<b>1053101100 Renovation of government owned properties in Kinshasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>195,000,000</b>	<b>162,900,000</b>
<b>1053101200 Renovation of government owned properties in Addis Ababa.</b>				
<b>1053101201 Renovation of government owned properties in Addis Ababa</b>				
3110300 Refurbishment of Buildings	-	20,000,000	130,000,000	215,180,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>130,000,000</b>	<b>215,180,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>130,000,000</b>	<b>215,180,000</b>
<b>1053101200 Renovation of government owned properties in Addis Ababa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>130,000,000</b>	<b>215,180,000</b>
<b>1053101300 Renovation of government properties in New York.</b>				
<b>1053101301 Renovation of government properties in New York</b>				
3110300 Refurbishment of Buildings	-	50,000,000	729,790,000	1,097,610,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>729,790,000</b>	<b>1,097,610,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>729,790,000</b>	<b>1,097,610,000</b>
<b>1053101300 Renovation of government properties in New York</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>729,790,000</b>	<b>1,097,610,000</b>
<b>1053101400 Renovation of government owned properties in Lusaka.</b>				
<b>1053101401 Renovation of government owned properties in Lusaka</b>				
3110300 Refurbishment of Buildings	-	20,000,000	200,000,000	139,900,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>200,000,000</b>	<b>139,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>200,000,000</b>	<b>139,900,000</b>
<b>1053101400 Renovation of government owned properties in Lusaka</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>200,000,000</b>	<b>139,900,000</b>
<b>1053102600 Kenya International Technical Co-operation Facility.</b>				
<b>1053102601 Kenya International Technical Co-operation Facility</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	<b>250,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>250,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1053102600 Kenya International Technical Co-operation Facility</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>250,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1053102800 Refurbishment of Headquarters Building.</b>				
<b>1053102801 Refurbishment of Headquarters Building</b>				
3110300 Refurbishment of Buildings	-	100,000,000	156,120,000	29,330,000

**VOTE D1053 State Department for Foreign Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	100,000,000	156,120,000	29,330,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	156,120,000	29,330,000
1053102800 Refurbishment of Headquarters Building				
<b>NET EXPENDITURE Head ... KShs.</b>	-	100,000,000	156,120,000	29,330,000
1053104700 ICT Infrastructure in Missions abroad.				
1053104701 ICT Infrastructure in Missions abroad				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	100,000,000	130,420,000
<b>GROSS EXPENDITURE</b>	-	100,000,000	100,000,000	130,420,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	100,000,000	130,420,000
1053104700 ICT Infrastructure in Missions abroad				
<b>NET EXPENDITURE Head ... KShs.</b>	-	100,000,000	100,000,000	130,420,000
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.				
1053105101 Construction of Ministry of Foreign Affairs Headquarters Building				
3110200 Construction of Building	-	226,680,000	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	226,680,000	200,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	226,680,000	200,000,000	100,000,000
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building				
<b>NET EXPENDITURE Head ... KShs.</b>	-	226,680,000	200,000,000	100,000,000
1053105200 Purchase of Chancery - London.				
1053105201 Purchase of Chancery - London				
3110100 Purchase of Buildings	-	900,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	900,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	900,000,000	-	-
1053105200 Purchase of Chancery - London				
<b>NET EXPENDITURE Head ... KShs.</b>	-	900,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1053 State Department for Foreign Affairs Kshs.</b>	-	1,871,000,000	2,084,790,000	2,183,340,000

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1053100300 Construction and refurbishment of an office block in Mogadishu.						
1053100301 Construction and refurbishment of an office block in Mogadishu						
3110300 Refurbishment of Buildings	-	39,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>39,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>39,200,000</b>			-	-
1053100300 Construction and refurbishment of an office block in Mogadishu						
<b>NET EXPENDITURE</b>	-	<b>39,200,000</b>			-	-
1053100400 Renovation of government owned properties in Washington DC.						
1053100401 Renovation of government owned properties in Washington DC						
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
1053100400 Renovation of government owned properties in Washington DC						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
1053100500 Upgrading and renovations of ambassador's residence in London.						
1053100501 Upgrading and renovations of ambassador's residence in London						



**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1053100500 Upgrading and renovations of ambassador's residence in London</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam.</b>						
<b>1053100801 Renovation of ambassadors residence in Dar-es-Salaam</b>						
3110300 Refurbishment of Buildings	-	20,120,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,120,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,120,000</b>				
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam</b>						
<b>NET EXPENDITURE</b>	-	<b>20,120,000</b>				
<b>1053101000 Renovation of chancery in Rome.</b>						
<b>1053101001 Renovation of chancery in Rome</b>						
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1053101000 Renovation of chancery in Rome</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1053101100 Renovation of government owned properties in Kinshasa.</b>						
<b>1053101101 Renovation of government owned properties in Kinshasa</b>						
3110300 Refurbishment of Buildings	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1053101100 Renovation of government owned properties in Kinshasa</b>						
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1053101200 Renovation of government owned properties in Addis Ababa.</b>						
<b>1053101201 Renovation of government owned properties in Addis Ababa</b>						
3110300 Refurbishment of Buildings	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1053101200 Renovation of government owned properties in Addis Ababa</b>						
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1053101300 Renovation of government properties in New York.</b>						
<b>1053101301 Renovation of government properties in New York</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
<b>1053101300 Renovation of government properties in New York</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
<b>1053101400 Renovation of government owned properties in Lusaka.</b>						
<b>1053101401 Renovation of government owned properties in Lusaka</b>						
3110300 Refurbishment of Buildings	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1053101400 Renovation of government owned properties in Lusaka</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1053102600 Kenya International Technical Co-operation Facility.</b>						
<b>1053102601 Kenya International Technical Co-operation Facility</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>250,000,000</b>			-	-
<b>1053102600 Kenya International Technical Co-operation Facility</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>250,000,000</b>		-	-	-
<b>1053102800 Refurbishment of Headquarters Building.</b>						
<b>1053102801 Refurbishment of Headquarters Building</b>						
3110300 Refurbishment of Buildings	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1053102800 Refurbishment of Headquarters Building</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1053104700 ICT Infrastructure in Missions abroad.</b>						
<b>1053104701 ICT Infrastructure in Missions abroad</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1053104700 ICT Infrastructure in Missions abroad</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.</b>						
<b>1053105101 Construction of Ministry of Foreign Affairs Headquarters Building</b>						

**VOTE 1053 State Department for Foreign Affairs**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	226,680,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>226,680,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>226,680,000</b>				
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building						
<b>NET EXPENDITURE</b>	-	<b>226,680,000</b>				
1053105200 Purchase of Chancery - London.						
1053105201 Purchase of Chancery - London						
3110100 Purchase of Buildings	-	900,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>900,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>900,000,000</b>				
1053105200 Purchase of Chancery - London						
<b>NET EXPENDITURE</b>	-	<b>900,000,000</b>				
<b>TOTAL FOR VOTE D1053 State Department for Foreign Affairs</b>	-	<b>1,871,000,000</b>	-	-	-	-

**VOTE D1064 State Department for Vocational and Technical Training**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 4,515,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064101100 38 GOK-AfDB TTIs PHASE II	59,500,000	867,000,000	700,000,000	167,000,000	74,623,996	279,000,000
1064101200 GoK 9 TTIs IN COUNTIES	30,038,333	55,956,000	-	55,956,000	23,973,000	-
1064101400 GOK KIPKABUS AND MURANGA TTIs	-	26,874,000	-	26,874,000	-	-
1064101500 GoK 60 TTIs EQUIPPING	6,075,000	42,516,000	-	42,516,000	10,075,000	-
1064101600 Construction and Equipping of TTIs	154,385,000	107,542,569	-	107,542,569	12,149,560	-
1064102700 Kabete TTI	43,351,667	10,000,000	-	10,000,000	20,000,000	20,000,000
1064102800 Kaiboi TTI	31,000,000	30,000,000	-	30,000,000	-	-
1064102900 Karumo TTI	-	16,500,000	-	16,500,000	5,000,000	10,727,553
1064103800 Meru TTI	-	30,000,000	-	30,000,000	50,000,000	-
1064104400 Musakasa TTI	-	15,000,000	-	15,000,000	32,604,600	-
1064104800 Nyeri TTI	-	30,150,000	-	30,150,000	116,406,106	-

**VOTE D1064 State Department for Vocational and Technical Training**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 4,515,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064105100 Rift Valley TTI	-	40,000,000	-	40,000,000	150,000,000	30,000,000
1064106100 Gusii IT	-	40,000,000	-	40,000,000	18,174,465	-
1064106300 Nyandarua IST	42,525,000	27,475,000	-	27,475,000	-	-
1064107100 Machakos Technical Institute for the Blind	25,815,277	9,160,000	-	9,160,000	-	-
1064107500 Eldoret Polytechnic	73,833,333	40,000,000	-	40,000,000	236,166,667	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA	-	90,000,000	-	90,000,000	-	-
1064108600 Equipping and Furnishing Completed TTIs	18,000,000	71,100,000	-	71,100,000	89,000,000	91,272,447
1064108700 Construction of Thirty New TTIs	122,250,000	279,726,431	-	279,726,431	89,000,000	-
1064108800 East Africa Skills Transformation and Regional Integration	600,000,000	1,825,000,000	-	1,825,000,000	267,000,000	300,000,000
1064109300 TVET Infrastructure Support	21,250,000	314,000,000	-	314,000,000	203,000,000	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	8,975,000	950,000,000	925,000,000	25,000,000	198,000,000	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	48,000,000	980,000,000	900,000,000	80,000,000	975,000,000	500,000,000

**VOTE D1064 State Department for Vocational and Technical Training**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Technical Vocational Education & Training, for capital expenditure.

(KShs 4,515,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	Kshs. 7,400,000	Kshs. 517,000,000	Kshs. 500,000,000	Kshs. 17,000,000	Kshs. 340,000,000	Kshs. -
1064109900 Public Participation Projects	111,950,000	175,000,000	-	175,000,000	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	115,422,807	115,422,807	-	115,422,807	-
1064110100 Construction of 36 TTIs Phase III Project	150,000,000	-	-	-	-	-
1064110200 Construction of 52 TTIs - BETA	-	890,000,000	-	890,000,000	592,826,606	1,570,000,000
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF)	-	60,000,000	-	60,000,000	-	-
<b>TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training</b>	<b>1,554,348,610</b>	<b>7,655,422,807</b>	<b>3,140,422,807</b>	<b>4,515,000,000</b>	<b>3,618,422,807</b>	<b>2,801,000,000</b>



**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>				
<b>1064101101 Wajir TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	10,000,000	279,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>10,000,000</b>	<b>279,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>10,000,000</b>	<b>279,000,000</b>
<b>1064101117 Kitale TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	64,623,996	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>64,623,996</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>64,623,996</b>	-
<b>1064101137 North Rift TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1064101139 GoK-AfDB TVET Phase II - Headquarters</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,200,000	20,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	-	-
2210700 Training Expenses	52,000,000	10,000,000	-	-
2211000 Specialised Materials and Supplies	392,500,000	10,000,000	-	-
2211200 Fuel Oil and Lubricants	3,000,000	8,000,000	-	-
2211300 Other Operating Expenses	183,800,000	54,000,000	-	-
2640500 Other Capital Grants and Transfers	-	700,000,000	-	-
3110200 Construction of Building	115,000,000	5,000,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>759,500,000</b>	<b>817,000,000</b>	-	-
Appropriations in Aid	700,000,000	700,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	700,000,000	700,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,500,000</b>	<b>117,000,000</b>	-	-
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>59,500,000</b>	<b>167,000,000</b>	<b>74,623,996</b>	<b>279,000,000</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES.</b>				
<b>1064101203 Lamu Mpeketoni TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,813,333	14,000,000	23,973,000	-
<b>GROSS EXPENDITURE</b>	<b>11,813,333</b>	<b>14,000,000</b>	<b>23,973,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,813,333</b>	<b>14,000,000</b>	<b>23,973,000</b>	-
<b>1064101206 Kerio Valley TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,956,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,956,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,956,000</b>	-	-
<b>1064101208 Garbatulla TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,225,000	39,000,000	-	-

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	18,225,000	39,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	18,225,000	39,000,000	-	-
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	30,038,333	55,956,000	23,973,000	-
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs.</b>				
<b>1064101401 Murang'a TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,874,000	-	-
<b>GROSS EXPENDITURE</b>	-	26,874,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	26,874,000	-	-
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	26,874,000	-	-
<b>1064101500 GoK 60 TTIs EQUIPPING.</b>				
<b>1064101511 Merti TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,091,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,091,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,091,000	-	-
<b>1064101534 Kajiado West TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	6,500,000	-
<b>GROSS EXPENDITURE</b>	-	13,500,000	6,500,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	13,500,000	6,500,000	-
<b>1064101542 Nyakach TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,075,000	3,925,000	3,575,000	-
<b>GROSS EXPENDITURE</b>	6,075,000	3,925,000	3,575,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	6,075,000	3,925,000	3,575,000	-
<b>1064101560 Nachu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1064101500 GoK 60 TTIs EQUIPPING</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	6,075,000	42,516,000	10,075,000	-
<b>1064101600 Construction and Equipping of TTIs.</b>				
<b>1064101604 Sirisia TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,556,000	-	-
<b>GROSS EXPENDITURE</b>	-	2,556,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,556,000	-	-
<b>1064101618 Rachuonyo TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,337,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,337,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,337,000	-	-

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1064101623 Ngeria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,043,000	4,999,560	-
<b>GROSS EXPENDITURE</b>	-	<b>17,043,000</b>	<b>4,999,560</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,043,000</b>	<b>4,999,560</b>	-
<b>1064101628 Ugunja TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,150,000	7,850,000	7,150,000	-
<b>GROSS EXPENDITURE</b>	<b>12,150,000</b>	<b>7,850,000</b>	<b>7,150,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,150,000</b>	<b>7,850,000</b>	<b>7,150,000</b>	-
<b>1064101631 Tinderet TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,000,000</b>	-	-
<b>1064101654 Moyale TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,555,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,555,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,555,000</b>	-	-
<b>1064101656 Gichugu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,766,667	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,766,667</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,766,667</b>	-	-	-
<b>1064101657 Kieni TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,533,333	25,593,569	-	-
<b>GROSS EXPENDITURE</b>	<b>9,533,333</b>	<b>25,593,569</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,533,333</b>	<b>25,593,569</b>	-	-
<b>1064101665 Magarini TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,935,000	13,002,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,935,000</b>	<b>13,002,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,935,000</b>	<b>13,002,000</b>	-	-
<b>1064101672 Laikipia West TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	606,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>606,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>606,000</b>	-	-
<b>1064101674 Kiharu TTI - Fencing, Landscaping &amp; Construction of Classrooms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1064101675 Kisiwa TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1064101676 Mt. Elgon TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1064101677 Tana River TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	17,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	17,000,000	-	-	-
<b>1064101678 Kapsaret Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	14,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,000,000	-	-
<b>1064101600 Construction and Equipping of TTIs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	154,385,000	107,542,569	12,149,560	-
<b>1064102700 Kabete TTI.</b>				
<b>1064102702 Equipping TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,351,667	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	43,351,667	10,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	43,351,667	10,000,000	20,000,000	20,000,000
<b>1064102700 Kabete TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	43,351,667	10,000,000	20,000,000	20,000,000
<b>1064102800 Kaiboi TTI.</b>				
<b>1064102801 Completion of ICT Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	31,000,000	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	31,000,000	30,000,000	-	-
<b>1064102800 Kaiboi TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	31,000,000	30,000,000	-	-
<b>1064102900 Karumo TTI.</b>				
<b>1064102901 Construction of a Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	5,000,000	10,727,553
<b>GROSS EXPENDITURE</b>	-	16,500,000	5,000,000	10,727,553
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,500,000	5,000,000	10,727,553
<b>1064102900 Karumo TTI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	16,500,000	5,000,000	10,727,553
<b>1064103800 Meru TTI.</b>				
<b>1064103802 construction of multi-purpose hall</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	50,000,000	-

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1064103800 Meru TTI</b>				
NET EXPENDITURE Head ... KShs.	-	30,000,000	50,000,000	-
<b>1064104400 Musakasa TTI.</b>				
<b>1064104401 Construction of a Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	32,604,600	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	32,604,600	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	32,604,600	-
<b>1064104400 Musakasa TTI</b>				
NET EXPENDITURE Head ... KShs.	-	15,000,000	32,604,600	-
<b>1064104800 Nyeri TTI.</b>				
<b>1064104801 Construction of Tuition Block Phase III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,150,000	116,406,106	-
<b>GROSS EXPENDITURE</b>	-	30,150,000	116,406,106	-
NET EXPENDITURE Sub-Head .... KShs.	-	30,150,000	116,406,106	-
<b>1064104800 Nyeri TTI</b>				
NET EXPENDITURE Head ... KShs.	-	30,150,000	116,406,106	-
<b>1064105100 Rift Valley TTI.</b>				
<b>1064105101 construction of Library Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	150,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	40,000,000	150,000,000	30,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	40,000,000	150,000,000	30,000,000
<b>1064105100 Rift Valley TTI</b>				
NET EXPENDITURE Head ... KShs.	-	40,000,000	150,000,000	30,000,000
<b>1064106100 Gusii IT.</b>				
<b>1064106101 Construction of a Tuition Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	18,174,465	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	18,174,465	-
NET EXPENDITURE Sub-Head .... KShs.	-	40,000,000	18,174,465	-
<b>1064106100 Gusii IT</b>				
NET EXPENDITURE Head ... KShs.	-	40,000,000	18,174,465	-
<b>1064106300 Nyandarua IST.</b>				
<b>1064106301 Completion of Library Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,000	27,475,000	-	-
<b>GROSS EXPENDITURE</b>	42,525,000	27,475,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	42,525,000	27,475,000	-	-
<b>1064106300 Nyandarua IST</b>				
NET EXPENDITURE Head ... KShs.	42,525,000	27,475,000	-	-

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1064107100 Machakos Technical Institute for the Blind.</b>				
<b>1064107102 Construction of Dining Hall</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,815,277	9,160,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,815,277</b>	<b>9,160,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,815,277</b>	<b>9,160,000</b>	-	-
<b>1064107100 Machakos Technical Institute for the Blind</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,815,277</b>	<b>9,160,000</b>	-	-
<b>1064107500 Eldoret Polytechnic.</b>				
<b>1064107501 Construction of a library complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,833,333	40,000,000	236,166,667	-
<b>GROSS EXPENDITURE</b>	<b>73,833,333</b>	<b>40,000,000</b>	<b>236,166,667</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>73,833,333</b>	<b>40,000,000</b>	<b>236,166,667</b>	-
<b>1064107500 Eldoret Polytechnic</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>73,833,333</b>	<b>40,000,000</b>	<b>236,166,667</b>	-
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.</b>				
<b>1064108501 GoK - China Phase II 134 TTIs Equipping</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	-	-
2211000 Specialised Materials and Supplies	-	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>90,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>90,000,000</b>	-	-
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>90,000,000</b>	-	-
<b>1064108600 Equipping and Furnishing Completed TTIs.</b>				
<b>1064108601 Equipping and Furnishing Completed Polytechnics</b>				
2211300 Other Operating Expenses	-	20,000,000	30,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,100,000	49,000,000	91,272,447
3111000 Purchase of Office Furniture and General Equipment	3,000,000	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>71,100,000</b>	<b>89,000,000</b>	<b>91,272,447</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>71,100,000</b>	<b>89,000,000</b>	<b>91,272,447</b>
<b>1064108602 Monitoring and Evaluation</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,351,000	-	-	-
2210700 Training Expenses	4,639,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,010,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1064108600 Equipping and Furnishing Completed TTIs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>18,000,000</b>	<b>71,100,000</b>	<b>89,000,000</b>	<b>91,272,447</b>
<b>1064108700 Construction of Thirty New TTIs.</b>				

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1064108701 Construction of Thirty New TTIs</b>				
2211300 Other Operating Expenses	2,200,000	5,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	109,550,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,500,000	17,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>117,250,000</b>	<b>22,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>117,250,000</b>	<b>22,000,000</b>	-	-
<b>1064108702 Construction of Kilome TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	21,000,000	41,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>21,000,000</b>	<b>41,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>21,000,000</b>	<b>41,000,000</b>	-
<b>1064108703 Construction of Suba South TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	32,000,000	48,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>32,000,000</b>	<b>48,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>32,000,000</b>	<b>48,000,000</b>	-
<b>1064108704 Construction of Mbeere North TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,057,001	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,057,001</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,057,001</b>	-	-
<b>1064108705 Construction of Kigumo TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,615,361	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,615,361</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,615,361</b>	-	-
<b>1064108706 Construction of Kacheliba TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,914,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,914,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,914,000</b>	-	-
<b>1064108707 Construction of Kilgoris TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,282,495	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,282,495</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,282,495</b>	-	-
<b>1064108708 Construction of Langata TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,723,143	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,723,143</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>28,723,143</b>	-	-
<b>1064108709 Construction of Khwisero TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,976,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,976,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,976,000</b>	-	-
<b>1064108710 Construction of Mt. Elgon TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,680,413	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,680,413</b>	-	-

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,680,413	-	-
<b>1064108711 Construction of Rarieda TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,766,960	-	-
<b>GROSS EXPENDITURE</b>	-	5,766,960	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,766,960	-	-
<b>1064108712 Construction of Nyando TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,031,302	-	-
<b>GROSS EXPENDITURE</b>	-	7,031,302	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,031,302	-	-
<b>1064108713 Construction of Machakos Town TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,558,496	-	-
<b>GROSS EXPENDITURE</b>	-	8,558,496	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,558,496	-	-
<b>1064108714 Construction of Butula TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,582,273	-	-
<b>GROSS EXPENDITURE</b>	-	5,582,273	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,582,273	-	-
<b>1064108715 Construction of Mbita TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,281,129	-	-
<b>GROSS EXPENDITURE</b>	-	9,281,129	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,281,129	-	-
<b>1064108716 Construction of Ol Kalau TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,653,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,653,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,653,000	-	-
<b>1064108717 Construction of South Mugirango TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,148,496	-	-
<b>GROSS EXPENDITURE</b>	-	15,148,496	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,148,496	-	-
<b>1064108718 Construction of Matuga TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,307,058	-	-
<b>GROSS EXPENDITURE</b>	-	9,307,058	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,307,058	-	-
<b>1064108719 Construction of Igembe Central TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,965,477	-	-
<b>GROSS EXPENDITURE</b>	-	9,965,477	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,965,477	-	-
<b>1064108720 Construction of Eldas TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,878,144	-	-
<b>GROSS EXPENDITURE</b>	-	6,878,144	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,878,144	-	-
<b>1064108721 Construction of Kilifi North TTI</b>				



**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,262	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,262</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,262</b>	-	-
<b>1064108722 Construction of Lafey TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,431,470	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,431,470</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,431,470</b>	-	-
<b>1064108723 Construction of Kirinyaga Central TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,432,175	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,432,175</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,432,175</b>	-	-
<b>1064108724 Construction of Gilgil TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,422,389	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,422,389</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,422,389</b>	-	-
<b>1064108725 Construction of Njoro TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,562,387	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,562,387</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,562,387</b>	-	-
<b>1064108726 Construction of Kitutu cache TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,457,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,457,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,457,000</b>	-	-
<b>1064108700 Construction of Thirty New TTIs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>122,250,000</b>	<b>279,726,431</b>	<b>89,000,000</b>	-
<b>1064108800 East Africa Skills Transformation and Reginal Integration.</b>				
<b>1064108801 East Africa Skills Transformation and Reginal Integration</b>				
2210200 Communication, Supplies and Services	5,000,000	4,000,000	1,300,000	1,050,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,500,000	21,100,000	7,130,000	600,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,000,000	15,000,000	1,300,000	1,000,000
2210500 Printing , Advertising and Information Supplies and Services	3,500,000	2,500,000	830,000	900,000
2210700 Training Expenses	-	28,400,000	2,800,000	2,500,000
2210800 Hospitality Supplies and Services	3,000,000	8,000,000	1,000,000	450,000
2211200 Fuel Oil and Lubricants	3,000,000	5,000,000	1,660,000	1,500,000
2211300 Other Operating Expenses	23,500,000	60,000,000	21,660,000	19,741,250
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	4,000,000	660,000	71,528,750
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	1,675,000,000	227,000,000	200,000,000
3111000 Purchase of Office Furniture and General Equipment	2,000,000	2,000,000	1,660,000	730,000
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	<b>1,825,000,000</b>	<b>267,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>600,000,000</b>	<b>1,825,000,000</b>	<b>267,000,000</b>	<b>300,000,000</b>
<b>1064108800 East Africa Skills Transformation and Reginal Integration</b>				

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>600,000,000</b>	<b>1,825,000,000</b>	<b>267,000,000</b>	<b>300,000,000</b>
<b>1064109300 TVET Infrastructure Support.</b>				
<b>1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	17,000,000	53,000,000	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>17,000,000</b>	<b>53,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>17,000,000</b>	<b>53,000,000</b>	<b>-</b>
<b>1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	17,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>17,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>17,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1064109306 Emululu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	10,000,000	55,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>10,000,000</b>	<b>55,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>10,000,000</b>	<b>55,000,000</b>	<b>-</b>
<b>1064109308 Mathare TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	30,000,000	45,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>30,000,000</b>	<b>45,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>30,000,000</b>	<b>45,000,000</b>	<b>-</b>
<b>1064109310 Luanda TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1064109312 Construction of an administration block at Bungoma North TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1064109313 Construction of phase 1 Eng. Workshop Complex at Bungoma North TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1064109314 Construction of phase 2 Engineering Workshop Complex at Kisiwa TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1064109315 Construction of tuition block at Magemo TTI Webuye East</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1064109317 Kiganjo TVET</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1064109319 Ziwa TTI (Soy Constituency)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1064109321 Kiharu TTI Infrastructural Development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	-	-
<b>1064109300 TVET Infrastructure Support</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,250,000</b>	<b>314,000,000</b>	<b>203,000,000</b>	-
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.</b>				
<b>1064109501 Promotion of Youth Employment and Vocational Training in Kenya I</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,475,000	7,000,000	10,000,000	-
2210500 Printing , Advertising and Information Supplies and Services	-	2,000,000	2,000,000	-
2210700 Training Expenses	51,500,000	52,500,000	28,000,000	-
2211000 Specialised Materials and Supplies	100,000,000	45,000,000	20,000,000	-
2211100 Office and General Supplies and Services	-	4,000,000	6,000,000	-
2211200 Fuel Oil and Lubricants	2,000,000	2,500,000	20,000,000	-
2211300 Other Operating Expenses	208,000,000	210,000,000	30,000,000	-
3110200 Construction of Building	550,000,000	600,000,000	54,000,000	-
3111000 Purchase of Office Furniture and General Equipment	20,000,000	27,000,000	28,000,000	-
<b>GROSS EXPENDITURE</b>	<b>936,975,000</b>	<b>950,000,000</b>	<b>198,000,000</b>	-
Appropriations in Aid	928,000,000	925,000,000	129,000,000	-
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000	129,000,000	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	128,000,000	125,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,975,000</b>	<b>25,000,000</b>	<b>69,000,000</b>	-
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,975,000</b>	<b>25,000,000</b>	<b>69,000,000</b>	-
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship.</b>				
<b>1064109601 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	21,100,000	18,000,000	25,000,000	15,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	3,500,000	5,000,000	5,000,000
2210700 Training Expenses	87,500,000	10,000,000	20,000,000	15,000,000
2210800 Hospitality Supplies and Services	-	3,500,000	5,000,000	5,000,000
2211000 Specialised Materials and Supplies	625,000,000	-	-	-
2211100 Office and General Supplies and Services	5,000,000	10,000,000	15,000,000	15,000,000
2211200 Fuel Oil and Lubricants	3,900,000	10,000,000	20,000,000	15,000,000
2211300 Other Operating Expenses	105,500,000	20,000,000	40,000,000	20,000,000
2640500 Other Capital Grants and Transfers	-	900,000,000	835,000,000	400,000,000

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>848,000,000</b>	<b>980,000,000</b>	<b>975,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	800,000,000	900,000,000	835,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	900,000,000	835,000,000	400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,000,000</b>	<b>80,000,000</b>	<b>140,000,000</b>	<b>100,000,000</b>
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,000,000</b>	<b>80,000,000</b>	<b>140,000,000</b>	<b>100,000,000</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.</b>				
<b>1064109701 Promotion of Youth Employment and Vocational Training in Kenya II</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,400,000	5,000,000	20,000,000	-
2210700 Training Expenses	2,000,000	32,000,000	40,000,000	-
2211300 Other Operating Expenses	-	180,000,000	80,000,000	-
3110200 Construction of Building	-	300,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,400,000</b>	<b>517,000,000</b>	<b>340,000,000</b>	-
Appropriations in Aid	-	500,000,000	300,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	300,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,400,000</b>	<b>17,000,000</b>	<b>40,000,000</b>	-
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,400,000</b>	<b>17,000,000</b>	<b>40,000,000</b>	-
<b>1064109900 Public Participation Projects.</b>				
<b>1064109902 Ikanga TTI Infrastructure Support</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,150,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,150,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,150,000</b>	-	-	-
<b>1064109903 Eburagwe TTI - Infrastructure Support</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,075,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,075,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,075,000</b>	<b>30,000,000</b>	-	-
<b>1064109904 Bushiangala TTI - Infrastructure Support</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,225,000	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>68,225,000</b>	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>68,225,000</b>	<b>35,000,000</b>	-	-
<b>1064109905 Infrastructure support to Kiminini Technical &amp; Vocational College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	-	-	-
<b>1064109906 Infrastructure support to Muthungue TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>1064109907 Infrastructure Development - Musakasa TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1064109908 Completion of Mulango TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1064109909 Completion of Kisasi TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,000,000</b>	-	-
<b>1064109910 Construction of ablution block and fencing-Chepalungu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1064109911 Construction of 4 workshops -Chemasire TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1064109912 Infrastructure development - Butula TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1064109900 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>111,950,000</b>	<b>175,000,000</b>	-	-
<b>1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly</b>				
<b>1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>				
2110200 Basic Wages - Temporary Employees	9,456,370	-	-	-
2210200 Communication, Supplies and Services	750,802	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,936,941	-	-	-
2210700 Training Expenses	93,728,730	-	-	-
2210800 Hospitality Supplies and Services	3,249,964	-	-	-
2211100 Office and General Supplies and Services	1,200,000	-	-	-
2640100 Scholarships and other Educational Benefits	-	115,422,807	115,422,807	-
3111000 Purchase of Office Furniture and General Equipment	1,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,422,807</b>	<b>115,422,807</b>	<b>115,422,807</b>	-
Appropriations in Aid	115,422,807	115,422,807	115,422,807	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	115,422,807	115,422,807	115,422,807	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>				

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1064110100 Construction of 36 TTIs Phase III Project.</b>				
<b>1064110101 Construction of Eldama Ravine TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1064110102 Construction of Eldas TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1064110103 Construction of Gichugu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1064110104 Construction of Igembe Central TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110105 Construction of Kerio Valley TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1064110106 Construction of Kilgoris TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110107 Construction of Kilome TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110108 Construction of Kitui Central TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110109 Construction of Magarini TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110110 Construction of Mathare TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110111 Construction of Mpeketoni TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110112 Construction of Mt. Elgon TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1064110113 Construction of Ngeria TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1064110114 Construction of Nyando TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1064110115 Construction of Saku TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110116 Construction of Sigor TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1064110117 Construction of Sirisia TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1064110118 Construction of South Mugirango TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1064110100 Construction of 36 TTIs Phase III Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	-	-	-
<b>1064110200 Construction of 52 TTIs - BETA.</b>				
<b>1064110201 Construction of 52 TTIs</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	-	10,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	582,826,606	1,570,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>592,826,606</b>	<b>1,570,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>592,826,606</b>	<b>1,570,000,000</b>

**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1064110202 Construction of Matungu TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110204 Construction of Kiambaa TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110205 Construction of Kangundo TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110206 Construction of Sigowet/Soin TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110207 Construction of Mwingi West TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110208 Construction of Kilifi South TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110209 Construction of Nyalii TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110210 Construction of Muhoroni TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110211 Construction of Kibra TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110212 Construction of Kwanza TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,353,000</b>	-	-
<b>1064110213 Construction of Wajir West TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-



**VOTE D1064 State Department for Vocational and Technical Training**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	52,353,000	-	-
<b>1064110214 Construction of Subukia TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	52,353,000	-	-
<b>1064110215 Construction of Narok North TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,352,000	-	-
<b>GROSS EXPENDITURE</b>	-	52,352,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	52,352,000	-	-
<b>1064110216 Construction of Kajiado South TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	52,353,000	-	-
<b>1064110217 Cheyaywa Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	52,353,000	-	-
<b>1064110218 Kenneth Matiba Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	52,353,000	-	-
<b>1064110219 Kibwezi West Technical Training Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	52,353,000	-	-
<b>1064110200 Construction of 52 TTIs - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	890,000,000	592,826,606	1,570,000,000
<b>1064110300 Youth Entrepreneurship &amp; Innovation (YEI MDTF).</b>				
<b>1064110301 Youth Entrepreneurship &amp; Innovation (YEI MDTF)</b>				
2640500 Other Capital Grants and Transfers	-	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	60,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	60,000,000	-	-
<b>1064110300 Youth Entrepreneurship &amp; Innovation (YEI MDTF)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	60,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1064 State Department for Vocational and Technical Training Kshs.</b>	<b>1,554,348,610</b>	<b>4,515,000,000</b>	<b>2,239,000,000</b>	<b>2,401,000,000</b>

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>						
<b>1064101101 Wajir TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1064101117 Kitale TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1064101137 North Rift TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1064101139 GoK-AfDB TVET Phase II - Headquarters</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,200,000	20,000,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	-	-	-	-
2210700 Training Expenses	52,000,000	10,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	392,500,000	10,000,000	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	3,000,000	8,000,000	-	-	-	-
2211300 Other Operating Expenses	183,800,000	54,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	700,000,000	-	-	700,000,000	-
3110200 Construction of Building	115,000,000	5,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>759,500,000</b>	<b>817,000,000</b>	-	-	<b>700,000,000</b>	-
Appropriations in Aid	700,000,000	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	700,000,000		-		-
<b>NET EXPENDITURE</b>	<b>59,500,000</b>	<b>117,000,000</b>		-	-	-
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>						
<b>NET EXPENDITURE</b>	<b>59,500,000</b>	<b>167,000,000</b>		-	-	-
<b>1064101200 GoK 9 TTIs IN COUNTIES.</b>						
<b>1064101203 Lamu Mpeketoni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,813,333	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,813,333</b>	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,813,333</b>	<b>14,000,000</b>		-	-	-
<b>1064101206 Kerio Valley TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,956,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,956,000</b>	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	2,956,000			-	-
<b>1064101208 Garbatulla TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,225,000	39,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	18,225,000	39,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	18,225,000	39,000,000			-	-
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>						
<b>NET EXPENDITURE</b>	30,038,333	55,956,000			-	-
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs.</b>						
<b>1064101401 Murang'a TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,874,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	26,874,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	26,874,000			-	-
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs</b>						
<b>NET EXPENDITURE</b>	-	26,874,000			-	-
<b>1064101500 GoK 60 TTIs EQUIPPING.</b>						
<b>1064101511 Merti TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,091,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,091,000	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,091,000</b>		-	-	-
<b>1064101534 Kajiado West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,500,000</b>		-	-	-
<b>1064101542 Nyakach TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,075,000	3,925,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,075,000</b>	<b>3,925,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,075,000</b>	<b>3,925,000</b>		-	-	-
<b>1064101560 Nachu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1064101500 GoK 60 TTIs EQUIPPING</b>						
<b>NET EXPENDITURE</b>	<b>6,075,000</b>	<b>42,516,000</b>		-	-	-
<b>1064101600 Construction and Equipping of TTIs.</b>						
<b>1064101604 Sirisia TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,556,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,556,000</b>	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>2,556,000</b>		-	-	-
<b>1064101618 Rachuonyo TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,337,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,337,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,337,000</b>		-	-	-
<b>1064101623 Ngeria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,043,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,043,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,043,000</b>		-	-	-
<b>1064101628 Ugunja TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,150,000	7,850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,150,000</b>	<b>7,850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,150,000</b>	<b>7,850,000</b>		-	-	-
<b>1064101631 Tinderet TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>		-	-	-
<b>1064101654 Moyale TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,555,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,555,000</b>	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	4,555,000			-	-
<b>1064101656 Gichugu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,766,667	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	14,766,667	-	-	-	-	-
<b>NET EXPENDITURE</b>	14,766,667	-			-	-
<b>1064101657 Kieni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,533,333	25,593,569	-	-	-	-
<b>GROSS EXPENDITURE</b>	9,533,333	25,593,569	-	-	-	-
<b>NET EXPENDITURE</b>	9,533,333	25,593,569			-	-
<b>1064101665 Magarini TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,935,000	13,002,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,935,000	13,002,000	-	-	-	-
<b>NET EXPENDITURE</b>	10,935,000	13,002,000			-	-
<b>1064101672 Laikipia West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	606,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	606,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	606,000			-	-
<b>1064101674 Kiharu TTI - Fencing, Landscaping &amp; Construction of Classrooms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1064101675 Kisiwa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1064101676 Mt. Elgon TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1064101677 Tana River TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	-	-	-	-	-
<b>1064101678 Kapsaret Technical Training Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>1064101600 Construction and Equipping of TTIs</b>						
<b>NET EXPENDITURE</b>	<b>154,385,000</b>	<b>107,542,569</b>	-	-	-	-
<b>1064102700 Kabete TTI.</b>						



**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064102702 Equipping TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,351,667	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,351,667</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,351,667</b>	<b>10,000,000</b>				
<b>1064102700 Kabete TTI</b>						
<b>NET EXPENDITURE</b>	<b>43,351,667</b>	<b>10,000,000</b>				
<b>1064102800 Kaiboi TTI.</b>						
<b>1064102801 Completion of ICT Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>30,000,000</b>				
<b>1064102800 Kaiboi TTI</b>						
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>30,000,000</b>				
<b>1064102900 Karumo TTI.</b>						
<b>1064102901 Construction of a Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>16,500,000</b>	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	16,500,000		-	-	-
<b>1064102900 Karumo TTI</b>						
NET EXPENDITURE	-	16,500,000		-	-	-
<b>1064103800 Meru TTI.</b>						
<b>1064103802 construction of multi-purpose hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
<b>1064103800 Meru TTI</b>						
NET EXPENDITURE	-	30,000,000		-	-	-
<b>1064104400 Musakasa TTI.</b>						
<b>1064104401 Construction of a Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
<b>1064104400 Musakasa TTI</b>						
NET EXPENDITURE	-	15,000,000		-	-	-
<b>1064104800 Nyeri TTI.</b>						

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064104801 Construction of Tuition Block Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,150,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,150,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,150,000</b>				
<b>1064104800 Nyeri TTI</b>						
<b>NET EXPENDITURE</b>	-	<b>30,150,000</b>				
<b>1064105100 Rift Valley TTI.</b>						
<b>1064105101 construction of Library Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1064105100 Rift Valley TTI</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1064106100 Gusii IT.</b>						
<b>1064106101 Construction of a Tuition Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	40,000,000		-	-	-
<b>1064106100 Gusii IT</b>						
<b>NET EXPENDITURE</b>	-	40,000,000		-	-	-
<b>1064106300 Nyandarua IST.</b>						
<b>1064106301 Completion of Library Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,000	27,475,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	42,525,000	27,475,000	-	-	-	-
<b>NET EXPENDITURE</b>	42,525,000	27,475,000		-	-	-
<b>1064106300 Nyandarua IST</b>						
<b>NET EXPENDITURE</b>	42,525,000	27,475,000		-	-	-
<b>1064107100 Machakos Technical Institute for the Blind.</b>						
<b>1064107102 Construction of Dining Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,815,277	9,160,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	25,815,277	9,160,000	-	-	-	-
<b>NET EXPENDITURE</b>	25,815,277	9,160,000		-	-	-
<b>1064107100 Machakos Technical Institute for the Blind</b>						
<b>NET EXPENDITURE</b>	25,815,277	9,160,000		-	-	-
<b>1064107500 Eldoret Polytechnic.</b>						

**VOTE 1064 State Department for Vocational and Technical Training**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064107501 Construction of a library complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,833,333	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>73,833,333</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>73,833,333</b>	<b>40,000,000</b>				
<b>1064107500 Eldoret Polytechnic</b>						
<b>NET EXPENDITURE</b>	<b>73,833,333</b>	<b>40,000,000</b>				
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.</b>						
<b>1064108501 GoK - China Phase II 134 TTIs Equipping</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>90,000,000</b>				
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>90,000,000</b>				
<b>1064108600 Equipping and Furnishing Completed TTIs.</b>						
<b>1064108601 Equipping and Furnishing Completed Polytechnics</b>						
2211300 Other Operating Expenses	-	20,000,000	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,100,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	3,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>71,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>71,100,000</b>		-	-	-
<b>1064108602 Monitoring and Evaluation</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,351,000	-	-	-	-	-
2210700 Training Expenses	4,639,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,010,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1064108600 Equipping and Furnishing Completed TTIs</b>						
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>71,100,000</b>		-	-	-
<b>1064108700 Construction of Thirty New TTIs.</b>						
<b>1064108701 Construction of Thirty New TTIs</b>						
2211300 Other Operating Expenses	2,200,000	5,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	109,550,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,500,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>117,250,000</b>	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>117,250,000</b>	<b>22,000,000</b>		-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064108702 Construction of Kilome TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	21,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>21,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>21,000,000</b>		-	-	-
<b>1064108703 Construction of Suba South TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	32,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>32,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>32,000,000</b>		-	-	-
<b>1064108704 Construction of Mbeere North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,057,001	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>9,057,001</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>9,057,001</b>		-	-	-
<b>1064108705 Construction of Kigumo TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,615,361	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,615,361</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,615,361</b>		-	-	-
<b>1064108706 Construction of Kacheliba TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,914,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,914,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>5,914,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064108707 Construction of Kilgoris TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,282,495	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,282,495</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,282,495</b>				
<b>1064108708 Construction of Langata TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,723,143	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,723,143</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>28,723,143</b>				
<b>1064108709 Construction of Khwisero TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,976,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,976,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,976,000</b>				
<b>1064108710 Construction of Mt. Elgon TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,680,413	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,680,413</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,680,413</b>				
<b>1064108711 Construction of Rarieda TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,766,960	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,766,960</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,766,960</b>				



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064108712 Construction of Nyando TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,031,302	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,031,302</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,031,302</b>				
<b>1064108713 Construction of Machakos Town TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,558,496	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,558,496</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,558,496</b>				
<b>1064108714 Construction of Butula TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,582,273	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,582,273</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,582,273</b>				
<b>1064108715 Construction of Mbita TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,281,129	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,281,129</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,281,129</b>				
<b>1064108716 Construction of Ol Kalou TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,653,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,653,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,653,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064108717 Construction of South Mugirango TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,148,496	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,148,496</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,148,496</b>				
<b>1064108718 Construction of Matuga TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,307,058	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,307,058</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,307,058</b>				
<b>1064108719 Construction of Igembe Central TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,965,477	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,965,477</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,965,477</b>				
<b>1064108720 Construction of Eldas TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,878,144	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,878,144</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,878,144</b>				
<b>1064108721 Construction of Kilifi North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,262	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,262</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,262</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064108722 Construction of Lafey TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,431,470	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,431,470</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,431,470</b>				
<b>1064108723 Construction of Kirinyaga Central TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,432,175	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,432,175</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,432,175</b>				
<b>1064108724 Construction of Gilgil TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,422,389	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,422,389</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,422,389</b>				
<b>1064108725 Construction of Njoro TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,562,387	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,562,387</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,562,387</b>				
<b>1064108726 Construction of Kitutu chache TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,457,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,457,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,457,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064108700 Construction of Thirty New TTIs</b>						
<b>NET EXPENDITURE</b>	<b>122,250,000</b>	<b>279,726,431</b>		-	-	-
<b>1064108800 East Africa Skills Transformation and Regional Integration.</b>						
<b>1064108801 East Africa Skills Transformation and Regional Integration</b>						
2210200 Communication, Supplies and Services	5,000,000	4,000,000	-	-	-	4,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,500,000	21,100,000	-	-	-	21,100,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,000,000	15,000,000	-	-	-	15,000,000
2210500 Printing , Advertising and Information Supplies and Services	3,500,000	2,500,000	-	-	-	2,500,000
2210700 Training Expenses	-	28,400,000	-	-	-	28,400,000
2210800 Hospitality Supplies and Services	3,000,000	8,000,000	-	-	-	8,000,000
2211200 Fuel Oil and Lubricants	3,000,000	5,000,000	-	-	-	5,000,000
2211300 Other Operating Expenses	23,500,000	60,000,000	-	-	-	60,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	4,000,000	-	-	-	4,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	1,675,000,000	-	-	-	1,675,000,000
3111000 Purchase of Office Furniture and General Equipment	2,000,000	2,000,000	-	-	-	2,000,000
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	<b>1,825,000,000</b>	-	-	-	<b>1,825,000,000</b>
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	<b>1,825,000,000</b>		-	-	<b>1,825,000,000</b>
<b>1064108800 East Africa Skills Transformation and Regional Integration</b>						
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	<b>1,825,000,000</b>		-	-	<b>1,825,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1064109300 TVET Infrastructure Support.</b>						
<b>1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	<b>17,000,000</b>		-	-	-
<b>1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>17,000,000</b>		-	-	-
<b>1064109306 Emululu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1064109308 Mathare TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>30,000,000</b>		-	-	-
<b>1064109310 Luanda TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1064109312 Construction of an administration block at Bungoma North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1064109313 Construction of phase 1 Eng. Workshop Complex at Bungoma North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1064109314 Construction of phase 2 Engineering Workshop Complex at Kisiwa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1064109315 Construction of tuition block at Magemo TTI Webuye East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1064109317 Kiganjo TVET</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1064109319 Ziwa TTI (Soy Constituency)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1064109321 Kiharu TTI Infrastructural Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	80,000,000		-	-	-
<b>1064109300 TVET Infrastructure Support</b>						
<b>NET EXPENDITURE</b>	21,250,000	314,000,000		-	-	-
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.</b>						
<b>1064109501 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,475,000	7,000,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	2,000,000	-	-	-	-
2210700 Training Expenses	51,500,000	52,500,000	-	-	50,000,000	-
2211000 Specialised Materials and Supplies	100,000,000	45,000,000	-	-	45,000,000	-
2211100 Office and General Supplies and Services	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	2,000,000	2,500,000	-	-	-	-
2211300 Other Operating Expenses	208,000,000	210,000,000	105,000,000	-	105,000,000	-
3110200 Construction of Building	550,000,000	600,000,000	-	-	600,000,000	-
3111000 Purchase of Office Furniture and General Equipment	20,000,000	27,000,000	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>936,975,000</b>	<b>950,000,000</b>	125,000,000	-	<b>800,000,000</b>	-
Appropriations in Aid	928,000,000	925,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	128,000,000	125,000,000		-		-
<b>NET EXPENDITURE</b>	<b>8,975,000</b>	<b>25,000,000</b>		-	-	-
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
<b>NET EXPENDITURE</b>	<b>8,975,000</b>	<b>25,000,000</b>		-	-	-
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship.</b>						
<b>1064109601 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	21,100,000	18,000,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	3,500,000	-	-	-	-
2210700 Training Expenses	87,500,000	10,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	3,500,000	-	-	-	-
2211000 Specialised Materials and Supplies	625,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	5,000,000	10,000,000	-	-	-	-



**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	3,900,000	10,000,000	-	-	-	-
2211300 Other Operating Expenses	105,500,000	20,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	900,000,000	-	-	900,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>848,000,000</b>	<b>980,000,000</b>	-	-	<b>900,000,000</b>	-
Appropriations in Aid	800,000,000	900,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	900,000,000		-		-
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.</b>						
<b>1064109701 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,400,000	5,000,000	-	-	-	-
2210700 Training Expenses	2,000,000	32,000,000	-	-	20,000,000	-
2211300 Other Operating Expenses	-	180,000,000	-	-	180,000,000	-
3110200 Construction of Building	-	300,000,000	-	-	300,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,400,000</b>	<b>517,000,000</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	-	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-

**VOTE 1064 State Department for Vocational and Technical Training**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,400,000</b>	<b>17,000,000</b>		-	-	-
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
<b>NET EXPENDITURE</b>	<b>7,400,000</b>	<b>17,000,000</b>		-	-	-
<b>1064109900 Public Participation Projects.</b>						
<b>1064109902 Ikanga TTI Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,150,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>12,150,000</b>	<b>-</b>		-	-	-
<b>1064109903 Ebusungu TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,075,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,075,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>6,075,000</b>	<b>30,000,000</b>		-	-	-
<b>1064109904 Bushiangala TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,225,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>68,225,000</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>68,225,000</b>	<b>35,000,000</b>		-	-	-
<b>1064109905 Infrastructure support to Kiminini Technical &amp; Vocational College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>1064109906 Infrastructure support to Muthungue TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1064109907 Infrastructure Development - Musakasa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1064109908 Completion of Mulango TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>1064109909 Completion of Kisasi TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>1064109910 Construction of ablution block and fencing-Chepalungu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1064109911 Construction of 4 workshops -Chemasire TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1064109912 Infrastructure development - Butula TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1064109900 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	<b>111,950,000</b>	<b>175,000,000</b>		-	-	-
<b>1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .</b>						
<b>1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>						
2110200 Basic Wages - Temporary Employees	9,456,370	-	-	-	-	-
2210200 Communication, Supplies and Services	750,802	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,936,941	-	-	-	-	-
2210700 Training Expenses	93,728,730	-	-	-	-	-
2210800 Hospitality Supplies and Services	3,249,964	-	-	-	-	-
2211100 Office and General Supplies and Services	1,200,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2640100 Scholarships and other Educational Benefits	-	115,422,807	115,422,807	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,422,807</b>	<b>115,422,807</b>	115,422,807	-	-	-
Appropriations in Aid	115,422,807	115,422,807		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	115,422,807	115,422,807		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1064110100 Construction of 36 TTIs Phase III Project.</b>						
<b>1064110101 Construction of Eldama Ravine TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1064110102 Construction of Eldas TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1064110103 Construction of Gichugu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1064110104 Construction of Igembe Central TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110105 Construction of Kerio Valley TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1064110106 Construction of Kilgoris TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110107 Construction of Kilome TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110108 Construction of Kitui Central TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110109 Construction of Magarini TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110110 Construction of Mathare TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110111 Construction of Mpeketoni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110112 Construction of Mt. Elgon TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1064110113 Construction of Ngeria TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1064110114 Construction of Nyando TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1064110115 Construction of Saku TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110116 Construction of Sigor TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1064110117 Construction of Sirisia TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1064110118 Construction of South Mugirango TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1064110100 Construction of 36 TTIs Phase III Project</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>1064110200 Construction of 52 TTIs - BETA.</b>						
<b>1064110202 Construction of Matungu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>1064110204 Construction of Kiambaa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>1064110205 Construction of Kangundo TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>1064110206 Construction of Sigowet/Soin TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,353,000</b>		-	-	-
<b>1064110207 Construction of Mwingi West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,353,000</b>		-	-	-
<b>1064110208 Construction of Kilifi South TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,353,000</b>		-	-	-
<b>1064110209 Construction of Nyali TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,353,000</b>		-	-	-
<b>1064110210 Construction of Muhoroni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,353,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,353,000</b>		-	-	-
<b>1064110211 Construction of Kibra TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,353,000		-	-	-
<b>1064110212 Construction of Kwanza TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,353,000		-	-	-
<b>1064110213 Construction of Wajir West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,353,000		-	-	-
<b>1064110214 Construction of Subukia TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,353,000		-	-	-
<b>1064110215 Construction of Narok North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,352,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	52,352,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,352,000		-	-	-
<b>1064110216 Construction of Kajiado South TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-

**VOTE 1064 State Department for Vocational and Technical Training**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,353,000		-	-	-
<b>1064110217 Chevaywa Technical Training Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,353,000		-	-	-
<b>1064110218 Kenneth Matiba Technical Training Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,353,000		-	-	-
<b>1064110219 Kibwezi West Technical Training Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,353,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	52,353,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	52,353,000		-	-	-
<b>1064110200 Construction of 52 TTIs - BETA</b>						
<b>NET EXPENDITURE</b>	-	890,000,000		-	-	-
<b>1064110300 Youth Entrepreneurship &amp; Innovation (YEI MDTF).</b>						
<b>1064110301 Youth Entrepreneurship &amp; Innovation (YEI MDTF)</b>						
2640500 Other Capital Grants and Transfers	-	60,000,000	-	60,000,000	-	-

**VOTE 1064 State Department for Vocational and Technical Training**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	60,000,000	-	60,000,000	-	-
<b>NET EXPENDITURE</b>	-	60,000,000		60,000,000	-	-
<b>1064110300 Youth Entrepreneurship &amp; Innovation (YEI MDTF)</b>						
<b>NET EXPENDITURE</b>	-	60,000,000		60,000,000	-	-
<b>TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training</b>	1,554,348,610	4,515,000,000	240,422,807	60,000,000	2,900,000,000	1,825,000,000

**VOTE D1065 State Department for Higher Education and Research**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Higher Education & Research, for capital expenditure.

(KShs 2,861,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065100300 Technical University of Kenya	35,487,583	23,000,000	-	23,000,000	50,000,000	80,000,000
1065100400 University of Nairobi	104,000,000	1,535,000,000	1,200,000,000	335,000,000	1,697,000,000	1,058,000,000
1065100500 Murang'a University	125,629,922	84,000,000	-	84,000,000	61,449,273	-
1065100700 Egerton University	-	100,000,000	-	100,000,000	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno	27,207,147	30,000,000	-	30,000,000	238,006,118	236,809,328
1065100900 Maseno University	34,698,970	43,000,000	-	43,000,000	-	-
1065101000 Moi University	31,544,431	193,000,000	-	193,000,000	-	-
1065101100 Masinde Muliro University	75,202,982	135,000,000	-	135,000,000	60,000,000	80,000,000
1065101200 Koitalel Arap Samoei University College	39,430,648	60,000,000	-	60,000,000	60,000,000	80,000,000
1065101300 Gatundu University College	39,430,648	40,000,000	-	40,000,000	60,000,000	80,000,000
1065101400 Bomet University College	59,430,648	40,000,000	-	40,000,000	60,000,000	80,000,000

**VOTE D1065 State Department for Higher Education and Research**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Higher Education & Research, for capital expenditure.

(KShs 2,861,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065101500 Tom Mboya University	39,430,648	45,000,000	-	45,000,000	60,000,000	80,000,000
1065101600 Alupe University	99,715,324	22,848,765	-	22,848,765	60,000,000	80,000,000
1065101700 Kaimosi University	102,837,069	85,000,000	-	85,000,000	60,000,000	120,000,000
1065101800 Kibabii University	33,121,745	55,000,000	-	55,000,000	41,544,609	-
1065101900 South Eastern Kenya University	37,995,760	73,000,000	-	73,000,000	-	-
1065102000 Pwani University	26,812,841	30,000,000	-	30,000,000	70,000,000	80,000,000
1065102100 The Chuka University	15,772,259	130,000,000	-	130,000,000	70,000,000	80,000,000
1065102200 Kisii University	25,629,921	69,329,915	-	69,329,915	-	-
1065102300 Laikipia University of Technology	31,938,825	27,000,000	-	27,000,000	80,000,000	102,661,902
1065102400 Meru University of Science and Technology	37,064,810	60,000,000	-	60,000,000	80,000,000	80,000,000
1065102500 Multimedia University of Kenya	20,858,813	30,000,000	-	30,000,000	80,000,000	-
1065102600 Maasai Mara University	-	100,000,000	-	100,000,000	-	-

**VOTE D1065 State Department for Higher Education and Research**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Higher Education & Research, for capital expenditure.

(KShs 2,861,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065102700 University of Kabianga	27,601,454	30,000,000	-	30,000,000	60,000,000	80,000,000
1065102800 University of Eldoret	19,715,324	15,000,000	-	15,000,000	70,000,000	50,000,000
1065102900 Karatina University	27,601,454	20,000,000	-	20,000,000	70,000,000	22,898,546
1065103000 Jaramogi Oginga Odinga University of Science and Technology	78,861,307	60,000,000	-	60,000,000	110,000,000	120,000,000
1065103100 Machakos University	47,601,454	29,000,000	-	29,000,000	80,000,000	80,000,000
1065103200 Embu University	27,601,454	20,000,000	-	20,000,000	40,000,000	40,000,000
1065103300 Rongo University	77,678,377	48,467,595	-	48,467,595	75,000,000	80,000,000
1065103400 Co-operative University of Kenya	35,132,707	95,000,000	50,000,000	45,000,000	70,000,000	80,000,000
1065103500 Garissa University	232,804,361	181,353,725	-	181,353,725	180,000,000	234,000,000
1065103600 Kirinyaga University	23,658,389	50,000,000	-	50,000,000	56,000,000	60,000,000
1065103700 Dedan Kimathi University of Technology	22,869,776	30,000,000	-	30,000,000	80,000,000	144,630,224
1065103800 Taita Taveta University	35,487,583	30,000,000	-	30,000,000	80,000,000	120,000,000



**VOTE D1065 State Department for Higher Education and Research**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Higher Education & Research, for capital expenditure.

(KShs 2,861,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
1065103900 Science and Technology Programme Activities	Kshs. 125,000,000	Kshs. 110,000,000	Kshs. -	Kshs. 110,000,000	Kshs. 164,000,000	Kshs. 220,000,000
1065104100 Commission for University Education	351,000,000	252,000,000	-	252,000,000	-	-
1065104200 Tharaka University College	53,625,681	45,000,000	-	45,000,000	90,000,000	120,000,000
1065104400 Mariene Research Institute	74,918,231	45,000,000	-	45,000,000	90,000,000	120,000,000
1065104600 Turkana University College	27,601,454	40,000,000	-	40,000,000	50,000,000	80,000,000
<b>TOTAL FOR VOTE D1065 State Department for Higher Education and Research</b>	<b>2,332,000,000</b>	<b>4,111,000,000</b>	<b>1,250,000,000</b>	<b>2,861,000,000</b>	<b>4,253,000,000</b>	<b>3,969,000,000</b>

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.</b>				
<b>1065100101 Headquarters</b>				
3110200 Construction of Building	138,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>138,600,000</b>	-	-	-
Appropriations in Aid	138,600,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	138,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100100 Support To Enhancement Of Quality And Relevance In Higher Education</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100300 Technical University of Kenya.</b>				
<b>1065100303 Construction of Administration and Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,487,583	23,000,000	50,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>35,487,583</b>	<b>23,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,487,583</b>	<b>23,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1065100300 Technical University of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,487,583</b>	<b>23,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1065100400 University of Nairobi.</b>				
<b>1065100403 Completion of Pharmacy Building -CHS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1065100408 Generating Evidence for Population Dynamics</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100409 UoN Engineering and Science Complex Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	1,430,000,000	1,697,000,000	1,058,000,000
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>1,430,000,000</b>	<b>1,697,000,000</b>	<b>1,058,000,000</b>
Appropriations in Aid	450,000,000	1,200,000,000	1,697,000,000	1,058,000,000
5120200 Foreign Borrowing - Direct Payments	400,000,000	1,200,000,000	1,697,000,000	1,058,000,000
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>230,000,000</b>	<b>-</b>	<b>-</b>
<b>1065100415 GoK/UNFPA 10th CP - PSRI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1065100400 University of Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>104,000,000</b>	<b>335,000,000</b>	<b>-</b>	<b>-</b>
<b>1065100500 Murang'a University.</b>				

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1065100506 Construction of Tuition Block Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1065100507 Construction of Hostel Block Phase III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,727	15,000,000	61,449,273	-
<b>GROSS EXPENDITURE</b>	<b>13,800,727</b>	<b>15,000,000</b>	<b>61,449,273</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,800,727</b>	<b>15,000,000</b>	<b>61,449,273</b>	-
<b>1065100508 Construction of Science Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,886,130	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,886,130</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,886,130</b>	<b>50,000,000</b>	-	-
<b>1065100509 Asbestos Removal and Replacement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,943,065	19,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,943,065</b>	<b>19,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,943,065</b>	<b>19,000,000</b>	-	-
<b>1065100500 Murang'a University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,629,922</b>	<b>84,000,000</b>	<b>61,449,273</b>	-
<b>1065100700 Egerton University.</b>				
<b>1065100705 Establish. of International Centre for Genetic Engineering &amp; Biotech</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1065100700 Egerton University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno.</b>				
<b>1065100801 Construction of New Administration Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,829,194	15,000,000	95,670,806	96,809,328
<b>GROSS EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>	<b>95,670,806</b>	<b>96,809,328</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,829,194</b>	<b>15,000,000</b>	<b>95,670,806</b>	<b>96,809,328</b>
<b>1065100803 Construction of College of Engineering - Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,377,953	15,000,000	142,335,312	140,000,000
<b>GROSS EXPENDITURE</b>	<b>15,377,953</b>	<b>15,000,000</b>	<b>142,335,312</b>	<b>140,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,377,953</b>	<b>15,000,000</b>	<b>142,335,312</b>	<b>140,000,000</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,207,147</b>	<b>30,000,000</b>	<b>238,006,118</b>	<b>236,809,328</b>
<b>1065100900 Maseno University.</b>				
<b>1065100903 Construction of College Tuition &amp; Admin Block</b>				

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	34,698,970	43,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>34,698,970</b>	<b>43,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,698,970</b>	<b>43,000,000</b>	-	-
<b>1065100900 Maseno University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>34,698,970</b>	<b>43,000,000</b>	-	-
<b>1065101000 Moi University.</b>				
<b>1065101001 Construction of Library At Annex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1065101002 Establishment of School of Public Health</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,544,431	93,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>31,544,431</b>	<b>93,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,544,431</b>	<b>93,000,000</b>	-	-
<b>1065101006 Renovation of Student Hostels</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1065101007 Construction of Amphitheatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1065101000 Moi University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,544,431</b>	<b>193,000,000</b>	-	-
<b>1065101100 Masinde Muliro University.</b>				
<b>1065101108 Construction of Engineering and TVET Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,202,982	135,000,000	60,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>75,202,982</b>	<b>135,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,202,982</b>	<b>135,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101100 Masinde Muliro University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,202,982</b>	<b>135,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101200 Koitalel Arap Samoei University College.</b>				
<b>1065101201 Construction of Administration block and Lecture theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	60,000,000	60,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,430,648</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101200 Koitalel Arap Samoei University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,430,648</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101300 Gatundu University College.</b>				

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1065101301 Construction of Administration block and Lecture theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	40,000,000	60,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,430,648</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101300 Gatundu University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,430,648</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101400 Bomet University College.</b>				
<b>1065101401 Construction of Administration Block, Lecture Theatre &amp; Assoc. Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,430,648	40,000,000	60,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>59,430,648</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,430,648</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101400 Bomet University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>59,430,648</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101500 Tom Mboya University.</b>				
<b>1065101501 Construction of Administration Block and Lecture Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	45,000,000	60,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>45,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,430,648</b>	<b>45,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101500 Tom Mboya University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,430,648</b>	<b>45,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101600 Alupe University.</b>				
<b>1065101601 Construction of Administration Block and Lecture Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	22,848,765	60,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>22,848,765</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,715,324</b>	<b>22,848,765</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101602 Construction of tuition block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1065101600 Alupe University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>99,715,324</b>	<b>22,848,765</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1065101700 Kaimosi University.</b>				
<b>1065101702 Construction of Ultra Modern Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,886,130	40,000,000	20,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>57,886,130</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,886,130</b>	<b>40,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>
<b>1065101703 Construction of Perimeter Wall</b>				

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,520,291	10,000,000	20,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>5,520,291</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,520,291</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>
<b>1065101704 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	35,000,000	20,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,430,648</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>
<b>1065101700 Kaimosi University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>102,837,069</b>	<b>85,000,000</b>	<b>60,000,000</b>	<b>120,000,000</b>
<b>1065101800 Kibabii University.</b>				
<b>1065101806 Construction of a Students' Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,743,792	5,000,000	25,863,754	-
<b>GROSS EXPENDITURE</b>	<b>17,743,792</b>	<b>5,000,000</b>	<b>25,863,754</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,743,792</b>	<b>5,000,000</b>	<b>25,863,754</b>	<b>-</b>
<b>1065101807 Purchase of Laboratory Equipment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>
<b>1065101808 Construction of a Games/ Sports Field</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,377,953	15,000,000	15,680,855	-
<b>GROSS EXPENDITURE</b>	<b>15,377,953</b>	<b>15,000,000</b>	<b>15,680,855</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,377,953</b>	<b>15,000,000</b>	<b>15,680,855</b>	<b>-</b>
<b>1065101800 Kibabii University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>33,121,745</b>	<b>55,000,000</b>	<b>41,544,609</b>	<b>-</b>
<b>1065101900 South Eastern Kenya University.</b>				
<b>1065101918 Construction of Humanities and Social Sciences Lecture halls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,995,760	43,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>37,995,760</b>	<b>43,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,995,760</b>	<b>43,000,000</b>	<b>-</b>	<b>-</b>
<b>1065101919 Infrastructure Support - Mwingi Campus -S. Eastern Kenya University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1065101900 South Eastern Kenya University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,995,760</b>	<b>73,000,000</b>	<b>-</b>	<b>-</b>
<b>1065102000 Pwani University.</b>				
<b>1065102008 Expansion of School of Humanities &amp; Social Sciences Building</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,097,517	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,097,517</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,097,517</b>	<b>25,000,000</b>	-	-
<b>1065102009 Expansion of School of Agricultural Sciences &amp; Agribusiness Building</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	5,000,000	70,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>5,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,715,324</b>	<b>5,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>1065102000 Pwani University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,812,841</b>	<b>30,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>1065102100 The Chuka University.</b>				
<b>1065102101 Construction of Men's Hostel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,772,259	130,000,000	70,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>15,772,259</b>	<b>130,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,772,259</b>	<b>130,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>1065102100 The Chuka University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,772,259</b>	<b>130,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>1065102200 Kisii University.</b>				
<b>1065102201 Construction of ICT Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,831,524	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>26,831,524</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>26,831,524</b>	<b>-</b>	<b>-</b>
<b>1065102202 Construction of Lecture Theatres</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,552,003	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,552,003</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,552,003</b>	<b>-</b>	<b>-</b>
<b>1065102203 Construction of Hostels</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,629,921	38,946,388	-	-
<b>GROSS EXPENDITURE</b>	<b>25,629,921</b>	<b>38,946,388</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,629,921</b>	<b>38,946,388</b>	<b>-</b>	<b>-</b>
<b>1065102200 Kisii University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,629,921</b>	<b>69,329,915</b>	<b>-</b>	<b>-</b>
<b>1065102300 Laikipia University of Technology.</b>				
<b>1065102301 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,138,098	22,000,000	40,000,000	42,661,902
<b>GROSS EXPENDITURE</b>	<b>18,138,098</b>	<b>22,000,000</b>	<b>40,000,000</b>	<b>42,661,902</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,138,098</b>	<b>22,000,000</b>	<b>40,000,000</b>	<b>42,661,902</b>
<b>1065102306 Construction of Science Laboratories</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,727	5,000,000	40,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>13,800,727</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,800,727</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>60,000,000</b>
<b>1065102300 Laikipia University of Technology</b>				

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,938,825</b>	<b>27,000,000</b>	<b>80,000,000</b>	<b>102,661,902</b>
<b>1065102400 Meru University of Science and Technology.</b>				
<b>1065102402 Construction of Engineering Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,943,065	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,943,065</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,943,065</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1065102405 Construction of Sports fields</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,943,065	25,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>3,943,065</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,943,065</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1065102411 Construction of Nursing &amp; Public Health Building</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,178,680	25,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>29,178,680</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,178,680</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1065102400 Meru University of Science and Technology</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,064,810</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1065102500 Multimedia University of Kenya.</b>				
<b>1065102508 Construction of Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,858,813	30,000,000	80,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,858,813</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,858,813</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>1065102500 Multimedia University of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,858,813</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>1065102600 Maasai Mara University.</b>				
<b>1065102605 Construction of Ultra-Modern Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1065102600 Maasai Mara University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1065102700 University of Kabianga.</b>				
<b>1065102701 Construction of Lecture Halls Phase III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,886,130	15,000,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>7,886,130</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,886,130</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1065102709 Construction of Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	15,000,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>



**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	19,715,324	15,000,000	30,000,000	40,000,000
<b>1065102700 University of Kabianga</b>				
NET EXPENDITURE Head ... KShs.	27,601,454	30,000,000	60,000,000	80,000,000
<b>1065102800 University of Eldoret.</b>				
<b>1065102801 Construction of Education Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	15,000,000	70,000,000	50,000,000
GROSS EXPENDITURE	19,715,324	15,000,000	70,000,000	50,000,000
NET EXPENDITURE Sub-Head .... KShs.	19,715,324	15,000,000	70,000,000	50,000,000
<b>1065102800 University of Eldoret</b>				
NET EXPENDITURE Head ... KShs.	19,715,324	15,000,000	70,000,000	50,000,000
<b>1065102900 Karatina University.</b>				
<b>1065102905 Construction of Library - Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,601,454	20,000,000	70,000,000	22,898,546
GROSS EXPENDITURE	27,601,454	20,000,000	70,000,000	22,898,546
NET EXPENDITURE Sub-Head .... KShs.	27,601,454	20,000,000	70,000,000	22,898,546
<b>1065102900 Karatina University</b>				
NET EXPENDITURE Head ... KShs.	27,601,454	20,000,000	70,000,000	22,898,546
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology.</b>				
<b>1065103005 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,772,259	20,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	15,772,259	20,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head .... KShs.	15,772,259	20,000,000	40,000,000	40,000,000
<b>1065103006 Construction of Research Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	20,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	39,430,648	20,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head .... KShs.	39,430,648	20,000,000	40,000,000	40,000,000
<b>1065103007 Construction of Administration Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,658,400	20,000,000	30,000,000	40,000,000
GROSS EXPENDITURE	23,658,400	20,000,000	30,000,000	40,000,000
NET EXPENDITURE Sub-Head .... KShs.	23,658,400	20,000,000	30,000,000	40,000,000
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology</b>				
NET EXPENDITURE Head ... KShs.	78,861,307	60,000,000	110,000,000	120,000,000
<b>1065103100 Machakos University.</b>				
<b>1065103112 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,601,454	29,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	47,601,454	29,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head .... KShs.	47,601,454	29,000,000	80,000,000	80,000,000
<b>1065103100 Machakos University</b>				

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>47,601,454</b>	<b>29,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1065103200 Embu University.</b>				
<b>1065103215 Construction of a Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,601,454	20,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>27,601,454</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,601,454</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1065103200 Embu University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,601,454</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1065103300 Rongo University.</b>				
<b>1065103301 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,532,405	28,467,595	-	-
<b>GROSS EXPENDITURE</b>	<b>18,532,405</b>	<b>28,467,595</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,532,405</b>	<b>28,467,595</b>	<b>-</b>	<b>-</b>
<b>1065103307 Construction of a Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,145,972	20,000,000	75,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>59,145,972</b>	<b>20,000,000</b>	<b>75,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,145,972</b>	<b>20,000,000</b>	<b>75,000,000</b>	<b>80,000,000</b>
<b>1065103300 Rongo University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>77,678,377</b>	<b>48,467,595</b>	<b>75,000,000</b>	<b>80,000,000</b>
<b>1065103400 Co-operative University of Kenya.</b>				
<b>1065103402 Construction of Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,132,707	15,000,000	70,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>35,132,707</b>	<b>15,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,132,707</b>	<b>15,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>1065103403 Kenya Rural Transformation Centres Digital Platform</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	200,000,000	50,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1065103400 Co-operative University of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,132,707</b>	<b>45,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>1065103500 Garissa University.</b>				
<b>1065103502 Construction of a Modern Hostel and Administration Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	5,000,000	100,000,000	140,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>140,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>5,000,000</b>	<b>100,000,000</b>	<b>140,000,000</b>
<b>1065103503 Tuition Block</b>				

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	52,442,762	130,000,000	40,000,000	44,000,000
<b>GROSS EXPENDITURE</b>	<b>52,442,762</b>	<b>130,000,000</b>	<b>40,000,000</b>	<b>44,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,442,762</b>	<b>130,000,000</b>	<b>40,000,000</b>	<b>44,000,000</b>
<b>1065103504 Library Complex - School of Information Science</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	30,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,715,324</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1065103505 Water Storage Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,646,275	16,353,725	-	-
<b>GROSS EXPENDITURE</b>	<b>10,646,275</b>	<b>16,353,725</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,646,275</b>	<b>16,353,725</b>	<b>-</b>	<b>-</b>
<b>1065103500 Garissa University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>232,804,361</b>	<b>181,353,725</b>	<b>180,000,000</b>	<b>234,000,000</b>
<b>1065103600 Kirinyaga University.</b>				
<b>1065103610 Construction of Tuition Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,943,065	10,000,000	56,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>3,943,065</b>	<b>10,000,000</b>	<b>56,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,943,065</b>	<b>10,000,000</b>	<b>56,000,000</b>	<b>60,000,000</b>
<b>1065103611 Construction of a multi-purpose Lecture Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,715,324</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>1065103600 Kirinyaga University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,658,389</b>	<b>50,000,000</b>	<b>56,000,000</b>	<b>60,000,000</b>
<b>1065103700 Dedan Kimathi University of Technology.</b>				
<b>1065103701 Construction of an Academic Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,983,646	15,000,000	40,000,000	57,516,354
<b>GROSS EXPENDITURE</b>	<b>14,983,646</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>57,516,354</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,983,646</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>57,516,354</b>
<b>1065103702 Construction of Resource Center III (Library &amp; Offices)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,886,130	15,000,000	40,000,000	87,113,870
<b>GROSS EXPENDITURE</b>	<b>7,886,130</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>87,113,870</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,886,130</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>87,113,870</b>
<b>1065103700 Dedan Kimathi University of Technology</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,869,776</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>144,630,224</b>
<b>1065103800 Taita Taveta University.</b>				
<b>1065103807 Fencing of Taveta Plot &amp; Construction of office block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,292,550	15,000,000	40,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>21,292,550</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,292,550</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>
<b>1065103808 Construction of Mines Lab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,195,033	15,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>14,195,033</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,195,033</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1065103800 Taita Taveta University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,487,583</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>
<b>1065103900 Science and Technology Programme Activities.</b>				
<b>1065103902 Science and Technology Parks Initiative</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	54,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>54,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>54,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1065103903 Construction of Physical Science Lab Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	46,000,000	60,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>46,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>46,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>
<b>1065103904 Infrast Dev for National Sci, Tech &amp; Innov Indicators Observatory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	24,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>24,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>24,000,000</b>	<b>20,000,000</b>
<b>1065103900 Science and Technology Programme Activities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>110,000,000</b>	<b>164,000,000</b>	<b>220,000,000</b>
<b>1065104100 Commission for University Education.</b>				
<b>1065104102 Construction of KAIST at Konza Technopolis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
3110200 Construction of Building	1,500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,580,000,000</b>	-	-	-
Appropriations in Aid	1,500,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	-	-	-
<b>1065104103 Construction of Centres of Excellence</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	271,000,000	252,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>271,000,000</b>	<b>252,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>271,000,000</b>	<b>252,000,000</b>	-	-
<b>1065104100 Commission for University Education</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>351,000,000</b>	<b>252,000,000</b>	-	-
<b>1065104200 Tharaka University College.</b>				
<b>1065104201 Construction of Administration Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,967,293	15,000,000	30,000,000	40,000,000

**VOTE D1065 State Department for Higher Education and Research**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education and Research

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>29,967,293</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,967,293</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1065104202 Construction of Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,829,194	15,000,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,829,194</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1065104203 Construction of Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,829,194	15,000,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,829,194</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1065104200 Tharaka University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,625,681</b>	<b>45,000,000</b>	<b>90,000,000</b>	<b>120,000,000</b>
<b>1065104400 Mariene Research Institute.</b>				
<b>1065104401 Construction of Administration &amp; Lecture Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,601,454	15,000,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>27,601,454</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,601,454</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1065104402 Construction and Equipping of Science Laboratories</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,544,518	15,000,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>31,544,518</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,544,518</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1065104404 Construction of Modern Library</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,772,259	15,000,000	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>15,772,259</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,772,259</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1065104400 Mariene Research Institute</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>74,918,231</b>	<b>45,000,000</b>	<b>90,000,000</b>	<b>120,000,000</b>
<b>1065104600 Turkana University College.</b>				
<b>1065104601 Construction of Hostel and Tuition Block</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,601,454	40,000,000	50,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>27,601,454</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,601,454</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1065104600 Turkana University College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,601,454</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1065 State Department for Higher Education and Research KShs.</b>	<b>2,332,000,000</b>	<b>2,861,000,000</b>	<b>2,556,000,000</b>	<b>2,911,000,000</b>

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.</b>						
<b>1065100101 Headquarters</b>						
3110200 Construction of Building	138,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>138,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	138,600,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	138,600,000	-		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100100 Support To Enhancement Of Quality And Relevance In Higher Education</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100300 Technical University of Kenya.</b>						
<b>1065100303 Construction of Administration and Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,487,583	23,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,487,583</b>	<b>23,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>35,487,583</b>	<b>23,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100300 Technical University of Kenya</b>						
<b>NET EXPENDITURE</b>	<b>35,487,583</b>	<b>23,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1065100400 University of Nairobi.</b>						

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065100403 Completion of Pharmacy Building -CHS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1065100408 Generating Evidence for Population Dynamics</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1065100409 UoN Engineering and Science Complex Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	1,430,000,000	-	230,000,000	1,200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>1,430,000,000</b>	-	<b>230,000,000</b>	<b>1,200,000,000</b>	-
Appropriations in Aid	450,000,000	1,200,000,000				
5120200 Foreign Borrowing - Direct Payments	400,000,000	1,200,000,000				
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	-				
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>230,000,000</b>		<b>230,000,000</b>	-	-
<b>1065100415 GoK/UNFPA 10th CP - PSRI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		<b>5,000,000</b>	-	-

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065100400 University of Nairobi</b>						
<b>NET EXPENDITURE</b>	<b>104,000,000</b>	<b>335,000,000</b>		<b>235,000,000</b>	-	-
<b>1065100500 Murang'a University.</b>						
<b>1065100506 Construction of Tuition Block Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1065100507 Construction of Hostel Block Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,727	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,800,727</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,800,727</b>	<b>15,000,000</b>	-	-	-	-
<b>1065100508 Construction of Science Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,886,130	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,886,130</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,886,130</b>	<b>50,000,000</b>	-	-	-	-
<b>1065100509 Asbestos Removal and Replacement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,943,065	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,943,065</b>	<b>19,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,943,065</b>	<b>19,000,000</b>	-	-	-	-



**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065100500 Murang'a University</b>						
<b>NET EXPENDITURE</b>	<b>125,629,922</b>	<b>84,000,000</b>		-	-	-
<b>1065100700 Egerton University.</b>						
<b>1065100705 Establish. of International Centre for Genetic Engineering &amp; Biotech</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1065100700 Egerton University</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno.</b>						
<b>1065100801 Construction of New Administration Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,829,194	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>		-	-	-
<b>1065100803 Construction of College of Engineering - Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,377,953	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,377,953</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,377,953</b>	<b>15,000,000</b>		-	-	-

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno</b>						
<b>NET EXPENDITURE</b>	27,207,147	30,000,000		-	-	-
<b>1065100900 Maseno University.</b>						
<b>1065100903 Construction of College Tuition &amp; Admin Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,698,970	43,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	34,698,970	43,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	34,698,970	43,000,000	-	-	-	-
<b>1065100900 Maseno University</b>						
<b>NET EXPENDITURE</b>	34,698,970	43,000,000		-	-	-
<b>1065101000 Moi University.</b>						
<b>1065101001 Construction of Library At Annex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	70,000,000	-	-	-	-
<b>1065101002 Establishment of School of Public Health</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,544,431	93,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	31,544,431	93,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	31,544,431	93,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065101006 Renovation of Student Hostels</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1065101007 Construction of Amphitheatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1065101000 Moi University</b>						
<b>NET EXPENDITURE</b>	<b>31,544,431</b>	<b>193,000,000</b>		-	-	-
<b>1065101100 Masinde Muliro University.</b>						
<b>1065101108 Construction of Engineering and TVET Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,202,982	135,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,202,982</b>	<b>135,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,202,982</b>	<b>135,000,000</b>		-	-	-
<b>1065101100 Masinde Muliro University</b>						
<b>NET EXPENDITURE</b>	<b>75,202,982</b>	<b>135,000,000</b>		-	-	-
<b>1065101200 Koitalel Arap Samoei University College.</b>						

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065101201 Construction of Administration block and Lecture theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,430,648</b>	<b>60,000,000</b>		-	-	-
<b>1065101200 Koitalel Arap Samoei University College</b>						
<b>NET EXPENDITURE</b>	<b>39,430,648</b>	<b>60,000,000</b>		-	-	-
<b>1065101300 Gatundu University College.</b>						
<b>1065101301 Construction of Administration block and Lecture theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,430,648</b>	<b>40,000,000</b>		-	-	-
<b>1065101300 Gatundu University College</b>						
<b>NET EXPENDITURE</b>	<b>39,430,648</b>	<b>40,000,000</b>		-	-	-
<b>1065101400 Bomet University College.</b>						
<b>1065101401 Construction of Administration Block, Lecture Theatre &amp; Assoc. Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,430,648	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>59,430,648</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>59,430,648</b>	<b>40,000,000</b>		-	-	-

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065101400 Bomet University College</b>						
<b>NET EXPENDITURE</b>	<b>59,430,648</b>	<b>40,000,000</b>		-	-	-
<b>1065101500 Tom Mboya University.</b>						
<b>1065101501 Construction of Administration Block and Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,430,648</b>	<b>45,000,000</b>	-	-	-	-
<b>1065101500 Tom Mboya University</b>						
<b>NET EXPENDITURE</b>	<b>39,430,648</b>	<b>45,000,000</b>		-	-	-
<b>1065101600 Alupe University.</b>						
<b>1065101601 Construction of Administration Block and Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	22,848,765	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>22,848,765</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,715,324</b>	<b>22,848,765</b>	-	-	-	-
<b>1065101602 Construction of tuition block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065101600 Alupe University</b>						
<b>NET EXPENDITURE</b>	<b>99,715,324</b>	<b>22,848,765</b>		-	-	-
<b>1065101700 Kaimosi University.</b>						
<b>1065101702 Construction of Ultra Modern Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,886,130	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,886,130</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,886,130</b>	<b>40,000,000</b>		-	-	-
<b>1065101703 Construction of Perimeter Wall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,520,291	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,520,291</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,520,291</b>	<b>10,000,000</b>		-	-	-
<b>1065101704 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,430,648</b>	<b>35,000,000</b>		-	-	-
<b>1065101700 Kaimosi University</b>						
<b>NET EXPENDITURE</b>	<b>102,837,069</b>	<b>85,000,000</b>		-	-	-
<b>1065101800 Kibabii University.</b>						

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065101806 Construction of a Students' Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,743,792	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,743,792</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,743,792</b>	<b>5,000,000</b>				
<b>1065101807 Purchase of Laboratory Equipment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>35,000,000</b>				
<b>1065101808 Construction of a Games/ Sports Field</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,377,953	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,377,953</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,377,953</b>	<b>15,000,000</b>				
<b>1065101800 Kibabii University</b>						
<b>NET EXPENDITURE</b>	<b>33,121,745</b>	<b>55,000,000</b>				
<b>1065101900 South Eastern Kenya University.</b>						
<b>1065101918 Construction of Humanities and Social Sciences Lecture halls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,995,760	43,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,995,760</b>	<b>43,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,995,760</b>	<b>43,000,000</b>				

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065101919 Infrastructure Support - Mwingi Campus -S. Eastern Kenya University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1065101900 South Eastern Kenya University</b>						
<b>NET EXPENDITURE</b>	<b>37,995,760</b>	<b>73,000,000</b>		-	-	-
<b>1065102000 Pwani University.</b>						
<b>1065102008 Expansion of School of Humanities &amp; Social Sciences Building</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,097,517	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,097,517</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,097,517</b>	<b>25,000,000</b>		-	-	-
<b>1065102009 Expansion of School of Agricultural Sciences &amp; Agribusiness Building</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,715,324</b>	<b>5,000,000</b>		-	-	-
<b>1065102000 Pwani University</b>						
<b>NET EXPENDITURE</b>	<b>26,812,841</b>	<b>30,000,000</b>		-	-	-
<b>1065102100 The Chuka University.</b>						



**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065102101 Construction of Men's Hostel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,772,259	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,772,259</b>	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,772,259</b>	<b>130,000,000</b>		-	-	-
<b>1065102100 The Chuka University</b>						
<b>NET EXPENDITURE</b>	<b>15,772,259</b>	<b>130,000,000</b>		-	-	-
<b>1065102200 Kisii University.</b>						
<b>1065102201 Construction of ICT Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,831,524	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>26,831,524</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>26,831,524</b>		-	-	-
<b>1065102202 Construction of Lecture Theatres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,552,003	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,552,003</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,552,003</b>		-	-	-
<b>1065102203 Construction of Hostels</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,629,921	38,946,388	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,629,921</b>	<b>38,946,388</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,629,921</b>	<b>38,946,388</b>		-	-	-

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
			KShs.	KShs.	KShs.	KShs.	
<b>1065102200 Kisii University</b>							
<b>NET EXPENDITURE</b>	<b>25,629,921</b>	<b>69,329,915</b>		-	-	-	-
<b>1065102300 Laikipia University of Technology.</b>							
<b>1065102301 Construction of Tuition Block</b>							
2630200 Capital Grants to Government Agencies and other Levels of Government	18,138,098	22,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,138,098</b>	<b>22,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,138,098</b>	<b>22,000,000</b>		-	-	-	-
<b>1065102306 Construction of Science Laboratories</b>							
2630200 Capital Grants to Government Agencies and other Levels of Government	13,800,727	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,800,727</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,800,727</b>	<b>5,000,000</b>		-	-	-	-
<b>1065102300 Laikipia University of Technology</b>							
<b>NET EXPENDITURE</b>	<b>31,938,825</b>	<b>27,000,000</b>		-	-	-	-
<b>1065102400 Meru University of Science and Technology.</b>							
<b>1065102402 Construction of Engineering Complex</b>							
2630200 Capital Grants to Government Agencies and other Levels of Government	3,943,065	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,943,065</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,943,065</b>	<b>10,000,000</b>		-	-	-	-

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065102405 Construction of Sports fields</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,943,065	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,943,065</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,943,065</b>	<b>25,000,000</b>		-	-	-
<b>1065102411 Construction of Nursing &amp; Public Health Building</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,178,680	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,178,680</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,178,680</b>	<b>25,000,000</b>		-	-	-
<b>1065102400 Meru University of Science and Technology</b>						
<b>NET EXPENDITURE</b>	<b>37,064,810</b>	<b>60,000,000</b>		-	-	-
<b>1065102500 Multimedia University of Kenya.</b>						
<b>1065102508 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,858,813	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,858,813</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,858,813</b>	<b>30,000,000</b>		-	-	-
<b>1065102500 Multimedia University of Kenya</b>						
<b>NET EXPENDITURE</b>	<b>20,858,813</b>	<b>30,000,000</b>		-	-	-
<b>1065102600 Maasai Mara University.</b>						

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065102605 Construction of Ultra-Modern Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1065102600 Maasai Mara University</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1065102700 University of Kabianga.</b>						
<b>1065102701 Construction of Lecture Halls Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,886,130	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,886,130</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,886,130</b>	<b>15,000,000</b>		-	-	-
<b>1065102709 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,715,324</b>	<b>15,000,000</b>		-	-	-
<b>1065102700 University of Kabianga</b>						
<b>NET EXPENDITURE</b>	<b>27,601,454</b>	<b>30,000,000</b>		-	-	-
<b>1065102800 University of Eldoret.</b>						

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065102801 Construction of Education Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,715,324</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,715,324</b>	<b>15,000,000</b>		-	-	-
<b>1065102800 University of Eldoret</b>						
<b>NET EXPENDITURE</b>	<b>19,715,324</b>	<b>15,000,000</b>		-	-	-
<b>1065102900 Karatina University.</b>						
<b>1065102905 Construction of Library - Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,601,454	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,601,454</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,601,454</b>	<b>20,000,000</b>		-	-	-
<b>1065102900 Karatina University</b>						
<b>NET EXPENDITURE</b>	<b>27,601,454</b>	<b>20,000,000</b>		-	-	-
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology.</b>						
<b>1065103005 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,772,259	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,772,259</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,772,259</b>	<b>20,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065103006 Construction of Research Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,430,648	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,430,648</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,430,648</b>	<b>20,000,000</b>		-	-	-
<b>1065103007 Construction of Administration Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,658,400	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,658,400</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,658,400</b>	<b>20,000,000</b>		-	-	-
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology</b>						
<b>NET EXPENDITURE</b>	<b>78,861,307</b>	<b>60,000,000</b>		-	-	-
<b>1065103100 Machakos University.</b>						
<b>1065103112 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,601,454	29,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,601,454</b>	<b>29,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,601,454</b>	<b>29,000,000</b>		-	-	-
<b>1065103100 Machakos University</b>						
<b>NET EXPENDITURE</b>	<b>47,601,454</b>	<b>29,000,000</b>		-	-	-
<b>1065103200 Embu University.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065103215 Construction of a Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,601,454	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,601,454</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,601,454</b>	<b>20,000,000</b>		-	-	-
<b>1065103200 Embu University</b>						
<b>NET EXPENDITURE</b>	<b>27,601,454</b>	<b>20,000,000</b>		-	-	-
<b>1065103300 Rongo University.</b>						
<b>1065103301 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,532,405	28,467,595	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,532,405</b>	<b>28,467,595</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,532,405</b>	<b>28,467,595</b>		-	-	-
<b>1065103307 Construction of a Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,145,972	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>59,145,972</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>59,145,972</b>	<b>20,000,000</b>		-	-	-
<b>1065103300 Rongo University</b>						
<b>NET EXPENDITURE</b>	<b>77,678,377</b>	<b>48,467,595</b>		-	-	-
<b>1065103400 Co-operative University of Kenya.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065103402 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,132,707	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,132,707</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,132,707</b>	<b>15,000,000</b>		-	-	-
<b>1065103403 Kenya Rural Transformation Centres Digital Platform</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	80,000,000	50,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>80,000,000</b>	50,000,000	<b>30,000,000</b>	-	-
Appropriations in Aid	200,000,000	50,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>		<b>30,000,000</b>	-	-
<b>1065103400 Co-operative University of Kenya</b>						
<b>NET EXPENDITURE</b>	<b>35,132,707</b>	<b>45,000,000</b>		<b>30,000,000</b>	-	-
<b>1065103500 Garissa University.</b>						
<b>1065103502 Construction of a Modern Hostel and Administration Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1065103503 Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,442,762	130,000,000	-	-	-	-



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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	52,442,762	130,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	52,442,762	130,000,000		-	-	-
<b>1065103504 Library Complex - School of Information Science</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	19,715,324	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	19,715,324	30,000,000		-	-	-
<b>1065103505 Water Storage Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,646,275	16,353,725	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,646,275	16,353,725	-	-	-	-
<b>NET EXPENDITURE</b>	10,646,275	16,353,725		-	-	-
<b>1065103500 Garissa University</b>						
<b>NET EXPENDITURE</b>	232,804,361	181,353,725		-	-	-
<b>1065103600 Kirinyaga University.</b>						
<b>1065103610 Construction of Tuition Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,943,065	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	3,943,065	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	3,943,065	10,000,000		-	-	-
<b>1065103611 Construction of a multi-purpose Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,324	40,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	19,715,324	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	19,715,324	40,000,000		-	-	-
<b>1065103600 Kirinyaga University</b>						
<b>NET EXPENDITURE</b>	23,658,389	50,000,000		-	-	-
<b>1065103700 Dedan Kimathi University of Technology.</b>						
<b>1065103701 Construction of an Academic Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,983,646	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	14,983,646	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	14,983,646	15,000,000		-	-	-
<b>1065103702 Construction of Resource Center III (Library &amp; Offices)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,886,130	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	7,886,130	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	7,886,130	15,000,000		-	-	-
<b>1065103700 Dedan Kimathi University of Technology</b>						
<b>NET EXPENDITURE</b>	22,869,776	30,000,000		-	-	-
<b>1065103800 Taita Taveta University.</b>						
<b>1065103807 Fencing of Taveta Plot &amp; Construction of office block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,292,550	15,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>21,292,550</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,292,550</b>	<b>15,000,000</b>		-	-	-
<b>1065103808 Construction of Mines Lab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,195,033	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,195,033</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,195,033</b>	<b>15,000,000</b>		-	-	-
<b>1065103800 Taita Taveta University</b>						
<b>NET EXPENDITURE</b>	<b>35,487,583</b>	<b>30,000,000</b>		-	-	-
<b>1065103900 Science and Technology Programme Activities.</b>						
<b>1065103902 Science and Technology Parks Initiative</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	54,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>54,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>54,000,000</b>		-	-	-
<b>1065103903 Construction of Physical Science Lab Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	46,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>46,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>46,000,000</b>		-	-	-
<b>1065103904 Infrast Dev for National Sci, Tech &amp; Innov Indicators Observatory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1065103900 Science and Technology Programme Activities</b>						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1065104100 Commission for University Education.</b>						
<b>1065104102 Construction of KAIST at Konza Technopolis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
3110200 Construction of Building	1,500,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,580,000,000</b>	-	-	-	-	-
Appropriations in Aid	1,500,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-		-	-	-
<b>1065104103 Construction of Centres of Excellence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	271,000,000	252,000,000	-	-	-	246,000,000
<b>GROSS EXPENDITURE</b>	<b>271,000,000</b>	<b>252,000,000</b>	-	-	-	<b>246,000,000</b>
<b>NET EXPENDITURE</b>	<b>271,000,000</b>	<b>252,000,000</b>		-	-	<b>246,000,000</b>
<b>1065104100 Commission for University Education</b>						
<b>NET EXPENDITURE</b>	<b>351,000,000</b>	<b>252,000,000</b>		-	-	<b>246,000,000</b>
<b>1065104200 Tharaka University College.</b>						

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1065104201 Construction of Administration Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,967,293	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,967,293</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,967,293</b>	<b>15,000,000</b>				
<b>1065104202 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,829,194	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>				
<b>1065104203 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,829,194	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,829,194</b>	<b>15,000,000</b>				
<b>1065104200 Tharaka University College</b>						
<b>NET EXPENDITURE</b>	<b>53,625,681</b>	<b>45,000,000</b>				
<b>1065104400 Mariene Research Institute.</b>						
<b>1065104401 Construction of Administration &amp; Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,601,454	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,601,454</b>	<b>15,000,000</b>	-	-	-	-

**VOTE 1065 State Department for Higher Education and Research**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>27,601,454</b>	<b>15,000,000</b>		-	-	-
<b>1065104402 Construction and Equipping of Science Laboratories</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,544,518	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,544,518</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,544,518</b>	<b>15,000,000</b>		-	-	-
<b>1065104404 Construction of Modern Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,772,259	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,772,259</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,772,259</b>	<b>15,000,000</b>		-	-	-
<b>1065104400 Mariene Research Institute</b>						
<b>NET EXPENDITURE</b>	<b>74,918,231</b>	<b>45,000,000</b>		-	-	-
<b>1065104600 Turkana University College.</b>						
<b>1065104601 Construction of Hostel and Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,601,454	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,601,454</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,601,454</b>	<b>40,000,000</b>		-	-	-
<b>1065104600 Turkana University College</b>						
<b>NET EXPENDITURE</b>	<b>27,601,454</b>	<b>40,000,000</b>		-	-	-

**VOTE 1065 State Department for Higher Education and Research**  
 III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>TOTAL FOR VOTE D1065 State Department for Higher Education and Research</b>	2,332,000,000	2,861,000,000	50,000,000	265,000,000	1,200,000,000	246,000,000

**VOTE D1066 State Department for Basic Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Basic Education, for capital expenditure.

(KShs 18,551,022,700)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066100100 School Infrastructure in North Nyamira/ Borabu	-	1,740,000,000	1,400,000,000	340,000,000	340,000,000	340,000,000
1066101500 Primary Schools infrastructure Improvement	1,019,000,000	740,000,000	-	740,000,000	440,000,000	540,000,000
1066101800 Construction of New TTCs	260,000,000	230,000,000	-	230,000,000	337,000,000	338,000,000
1066101900 Rehabilitation of Old TTCs	147,200,000	146,200,000	-	146,200,000	216,000,000	217,000,000
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres	10,000,000	20,000,000	-	20,000,000	29,000,000	29,000,000
1066102100 Construct & Equip the National Psycho-Education Assessment Centre	100,000,000	155,000,000	-	155,000,000	61,000,000	-
1066102300 Upgrading of National Schools	135,000,000	-	-	-	-	-
1066102400 Secondary Infrastructure Improvement	5,699,800,000	1,889,800,000	-	1,889,800,000	2,026,000,000	1,034,000,000
1066102600 ICT integration in Secondary Schools	200,000,000	300,000,000	-	300,000,000	440,000,000	441,000,000
1066102800 Establishment of Lugari Diploma Teachers Training College	35,000,000	50,000,000	-	50,000,000	73,000,000	73,000,000
1066102900 Establishment of Kibabii Diploma Teachers Training College	65,000,000	85,000,000	-	85,000,000	125,000,000	125,000,000



**VOTE D1066 State Department for Basic Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Basic Education, for capital expenditure.

(KShs 18,551,022,700)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066103000 Establishment of Moiben Science Diploma Teachers Training College	-	75,000,000	-	75,000,000	75,000,000	75,000,000
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	35,000,000	50,000,000	-	50,000,000	73,000,000	73,000,000
1066103500 Construction of Mitihani House	-	-	-	-	589,000,000	754,000,000
1066103600 Construction of Education Resource Centre at KICD-Phase I	300,000,000	-	-	-	220,000,000	220,000,000
1066103800 Construct County Directors of Education & District Education Offices	-	125,000,000	-	125,000,000	218,000,000	219,000,000
1066103900 Kenya Secondary Education Quality Improvement Project	8,300,000,000	2,700,000,000	-	2,700,000,000	-	-
1066104400 Construction of Computer Labs to Support Digital Literacy Programme	10,000,000	100,000,000	-	100,000,000	147,000,000	147,000,000
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms	50,000,000	80,000,000	-	80,000,000	120,000,000	-
1066104900 Public Participation Projects	-	144,000,000	-	144,000,000	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA	96,000,000	53,000,000	-	53,000,000	-	-
1066105200 Kenya Primary Education Equity in Learning Program	7,533,070,957	7,889,022,700	-	7,889,022,700	3,480,527,200	2,460,047,586
1066105300 Junior Secondary School Infrastructure Improvement - BETA	-	3,379,000,000	-	3,379,000,000	8,375,000,000	7,875,000,000

**VOTE D1066 State Department for Basic Education**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Basic Education, for capital expenditure.

(KShs 18,551,022,700)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066105400 VVOB Education for Development	-	200,000,000	200,000,000	-	-	-
<b>TOTAL FOR VOTE D1066 State Department for Basic Education</b>	<b>23,995,070,957</b>	<b>20,151,022,700</b>	<b>1,600,000,000</b>	<b>18,551,022,700</b>	<b>17,384,527,200</b>	<b>14,960,047,586</b>

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066100100 School Infrastructure in North Nyamira/ Borabu.</b>				
<b>1066100101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,740,000,000	340,000,000	340,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>1,740,000,000</b>	<b>340,000,000</b>	<b>340,000,000</b>
Appropriations in Aid	100,000,000	1,400,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	1,400,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>340,000,000</b>	<b>340,000,000</b>	<b>340,000,000</b>
<b>1066100100 School Infrastructure in North Nyamira/ Borabu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>340,000,000</b>	<b>340,000,000</b>	<b>340,000,000</b>
<b>1066101500 Primary Schools infrastructure Improvement.</b>				
<b>1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	269,000,000	140,000,000	240,000,000	340,000,000
<b>GROSS EXPENDITURE</b>	<b>269,000,000</b>	<b>140,000,000</b>	<b>240,000,000</b>	<b>340,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>269,000,000</b>	<b>140,000,000</b>	<b>240,000,000</b>	<b>340,000,000</b>
<b>1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1066101506 Provision of Locally Fabricated Desks for Primary Schools under ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>550,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1066101526 Construction of 8 classrooms at St Pauls Narati Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>
<b>1066101527 Thawabu Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>34,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>34,000,000</b>	<b>-</b>	<b>-</b>
<b>1066101528 Classroom infrastructure at Wabumali Primary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1066101529 Renovation of Mungaria primary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>9,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>9,000,000</b>	<b>-</b>	<b>-</b>
<b>1066101530 Kimwani Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101531 Kapsoito Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101532 Mombwo Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101533 Tinderet Primary and Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101534 Malava Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101535 Tumbeni Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101536 Ikoli Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101537 Tande Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101538 Nyamotenenio Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101539 Matangi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101540 Girango Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066101541 Nyagechenche Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101542 Saramba Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101543 Danish Obara Mixed Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101544 Oriang Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101545 Apondo Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101546 Sorgentuny Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101547 Chepkoilel Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101548 Uswo Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101549 Itet Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101550 Kutulo Girls Model Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101551 Gode Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101552 El-Agarsu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101553 Charifuda Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101554 Mukuyu Girls Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101555 Luanda Lugari Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101556 Baharini Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101557 Nambilima Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101558 Ayany Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101559 Shadrack Kimalle Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101560 Mbagathi Road Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101561 Toi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066101562 Morako Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101563 Bosiango Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101564 Omoyo Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101565 Nyagware DEB Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101566 Emurua Dikirr Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101567 Olchorro Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101568 Ololulung'a Boys school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101569 Osarara Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101570 Onding Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101571 Ndiru Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101572 Ober Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101573 Muadi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101574 Nachu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101575 Gatino Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101576 Mangu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101577 Karugo Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101578 Kayila Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101579 Mulwanda Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101580 Ekamanji Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101581 Ebusubi Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101582 Koitilial Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-



**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066101583 Chepkum Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101584 Lawich Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101585 Chesuman Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101586 Kamuwe Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101587 Mariri Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101588 Thirua Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101589 Muiine Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101590 Wasaria Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101591 Nyamiomu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101592 Embakasi Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066101593 Munga Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101594 Munanda Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101595 Khamulati DEB Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101596 NKiria Primary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066101597 Namawanga primary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,000,000	-	-
<b>1066101598 Karare Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	3,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,000,000	-	-
<b>1066101500 Primary Schools infrastructure Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,019,000,000	740,000,000	440,000,000	540,000,000
<b>1066101800 Construction of New TTCs .</b>				
<b>1066101803 Establishment of Tom Mboya TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	30,000,000	30,000,000	35,000,000	35,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	30,000,000	30,000,000	35,000,000	35,000,000
<b>1066101804 Bondo TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	13,000,000	13,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	10,000,000	13,000,000	13,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	10,000,000	13,000,000	13,000,000
<b>1066101805 Kaimosi TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	13,000,000	13,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	10,000,000	13,000,000	13,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	10,000,000	13,000,000	13,000,000
<b>1066101806 Narok TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	10,000,000	16,000,000	16,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	10,000,000	16,000,000	16,000,000

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066101807 Aberdare TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101808 Ugenya TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	12,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>1066101809 Mandera TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>1066101810 Kitui TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101811 Mosoriot TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101812 Kenyenyia TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101813 Borabu TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	13,000,000	13,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>13,000,000</b>	<b>13,000,000</b>
<b>1066101814 Chetsa TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>16,000,000</b>
<b>1066101815 Garissa TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101816 Seme TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>1066101817 Kwale TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101818 Galana TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	12,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>1066101819 Bunyore TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101820 Bishop Malian TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101821 Kigari TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101822 Kilimambogo TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101823 Meru TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000	2,800,000	11,000,000	11,000,000
<b>GROSS EXPENDITURE</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>1066101824 Eldas TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	7,200,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>7,200,000</b>	<b>7,200,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,200,000</b>	<b>7,200,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101800 Construction of New TTCs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>260,000,000</b>	<b>230,000,000</b>	<b>337,000,000</b>	<b>338,000,000</b>
<b>1066101900 Rehabilitation of Old TTCs.</b>				
<b>1066101902 Moi BaringoTTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	17,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>17,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>17,000,000</b>
<b>1066101903 Asumbi TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066101904 Thogoto TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	14,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
<b>1066101905 Migori TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	17,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>17,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>17,000,000</b>
<b>1066101906 Eregi TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1066101907 Tambach TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>1066101908 Murang'a TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,500,000	15,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>	<b>15,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>9,500,000</b>	<b>15,000,000</b>	<b>14,000,000</b>
<b>1066101909 Shanzu TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,500,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>9,500,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101910 Machakos TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>1066101911 Kericho TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101912 Kamwenja TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1066101913 Egoji TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	16,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>1066101914 Meru TTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	7,200,000	16,000,000	16,000,000

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,200,000	7,200,000	16,000,000	16,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,200,000	7,200,000	16,000,000	16,000,000
<b>1066101900 Rehabilitation of Old TTCs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	147,200,000	146,200,000	216,000,000	217,000,000
<b>1066102000 Refurbish MDTIs &amp; Various Community Learning Resource Centres.</b>				
<b>10661020001 Refurbish MDTIs &amp; Various Community Learning Resource Centres</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	29,000,000	29,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	20,000,000	29,000,000	29,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	20,000,000	29,000,000	29,000,000
<b>1066102000 Refurbish MDTIs &amp; Various Community Learning Resource Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	20,000,000	29,000,000	29,000,000
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre.</b>				
<b>10661021001 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	155,000,000	61,000,000	-
<b>GROSS EXPENDITURE</b>	100,000,000	155,000,000	61,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	155,000,000	61,000,000	-
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	155,000,000	61,000,000	-
<b>1066102300 Upgrading of National Schools.</b>				
<b>1066102302 Upgrading of National Schools - ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	135,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	135,000,000	-	-	-
<b>1066102300 Upgrading of National Schools</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	135,000,000	-	-	-
<b>1066102400 Secondary Infrastructure Improvement .</b>				
<b>1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,699,800,000	1,489,800,000	26,000,000	1,034,000,000
<b>GROSS EXPENDITURE</b>	1,699,800,000	1,489,800,000	26,000,000	1,034,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	1,699,800,000	1,489,800,000	26,000,000	1,034,000,000
<b>1066102415 Construction of 10,000 Classrooms to Support CBC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	-	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	4,000,000,000	-	2,000,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,000,000,000	-	2,000,000,000	-
<b>1066102417 Barasendu Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066102418 Chakaiya Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102419 Completion of Administration block at St Teresa's Kabula Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066102420 Completion of Phase 2 Tuition Block at Muliro Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066102421 Construction of a dormitory at Bunambo Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102422 Construction of a Twin Lab at Kipsinendet Twin Lab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102423 Construction of an Administration Block at Kongoi Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102424 Construction of Kapchok Girls Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1066102425 Eregi Teachers Training College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102426 Fr Boyle Academy Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102427 Gakurwe Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102428 Gitaro Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102429 Infrastructural Development in Various Secondary Schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	101,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	101,000,000	-	-
<b>1066102430 Kiamiuri Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102431 Kagaa Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102432 Kaheti Boys Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066102433 Kamaguta Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102434 Kambwe Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1066102435 Kapkoigaaa Girls Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102436 Karema ini Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102437 Kiangochi Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102438 Kimwani Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-



**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066102439 Lamaek Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102440 Marsabit Boys High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066102441 Mogotio Township Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102442 Kahatia Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102443 St Andrew's Senetwo Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102444 St Michael Kamelilo Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102445 St Peters Secondary School - Marsabit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1066102446 St. James ACK Mapela Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066102447 St. Mary's Kibau Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066102448 St. Maurice High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066102449 Thika Boys High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102450 Yamugwe Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1066102400 Secondary Infrastructure Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,699,800,000	1,889,800,000	2,026,000,000	1,034,000,000
<b>1066102600 ICT integration in Secondary Schools.</b>				
<b>10661026001 ICT integration in Secondary Schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	440,000,000	441,000,000
<b>GROSS EXPENDITURE</b>	200,000,000	300,000,000	440,000,000	441,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	200,000,000	300,000,000	440,000,000	441,000,000
<b>1066102600 ICT integration in Secondary Schools</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	200,000,000	300,000,000	440,000,000	441,000,000
<b>1066102800 Establishment of Lugari Diploma Teachers Training College.</b>				
<b>10661028001 Establishment of Lugari Diploma Teachers Training College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	73,000,000	73,000,000
<b>GROSS EXPENDITURE</b>	35,000,000	50,000,000	73,000,000	73,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	35,000,000	50,000,000	73,000,000	73,000,000
<b>1066102800 Establishment of Lugari Diploma Teachers Training College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	35,000,000	50,000,000	73,000,000	73,000,000
<b>1066102900 Establishment of Kibabii Diploma Teachers Training College.</b>				
<b>10661029001 Establishment of Kibabii Diploma Teachers Training College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	85,000,000	125,000,000	125,000,000
<b>GROSS EXPENDITURE</b>	65,000,000	85,000,000	125,000,000	125,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	65,000,000	85,000,000	125,000,000	125,000,000
<b>1066102900 Establishment of Kibabii Diploma Teachers Training College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	65,000,000	85,000,000	125,000,000	125,000,000
<b>1066103000 Establishment of Moiben Science Diploma Teachers Training College.</b>				
<b>10661030001 Establishment of Moiben Science Diploma Teachers Training College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	-	75,000,000	75,000,000	75,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	75,000,000	75,000,000	75,000,000
<b>1066103000 Establishment of Moiben Science Diploma Teachers Training College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	75,000,000	75,000,000	75,000,000
<b>1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.</b>				

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	73,000,000	73,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>50,000,000</b>	<b>73,000,000</b>	<b>73,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>50,000,000</b>	<b>73,000,000</b>	<b>73,000,000</b>
<b>1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>50,000,000</b>	<b>73,000,000</b>	<b>73,000,000</b>
<b>1066103500 Construction of Mitihani House.</b>				
<b>10661035001 Construction of Mitihani House</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	589,000,000	754,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>589,000,000</b>	<b>754,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>589,000,000</b>	<b>754,000,000</b>
<b>1066103500 Construction of Mitihani House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>589,000,000</b>	<b>754,000,000</b>
<b>1066103600 Construction of Education Resource Centre at KICD-Phase I.</b>				
<b>10661036001 Construction of Education Resource Centre at KICD-Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	220,000,000	220,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>-</b>	<b>220,000,000</b>	<b>220,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>-</b>	<b>220,000,000</b>	<b>220,000,000</b>
<b>1066103600 Construction of Education Resource Centre at KICD-Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>-</b>	<b>220,000,000</b>	<b>220,000,000</b>
<b>1066103800 Construct County Directors of Education &amp; District Education Offices.</b>				
<b>10661038001 Construct County Directors of Education &amp; District Education Offices</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	125,000,000	218,000,000	219,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>125,000,000</b>	<b>218,000,000</b>	<b>219,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>125,000,000</b>	<b>218,000,000</b>	<b>219,000,000</b>
<b>1066103800 Construct County Directors of Education &amp; District Education Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>125,000,000</b>	<b>218,000,000</b>	<b>219,000,000</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project.</b>				
<b>1066103901 Kenya Secondary Education Quality Improvement Project</b>				
2640500 Other Capital Grants and Transfers	8,300,000,000	2,700,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,300,000,000</b>	<b>2,700,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,300,000,000</b>	<b>2,700,000,000</b>	<b>-</b>	<b>-</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,300,000,000</b>	<b>2,700,000,000</b>	<b>-</b>	<b>-</b>
<b>1066104400 Construction of Computer Labs to Support Digital Literacy Programme.</b>				
<b>1066104401 Construction of Computer Labs to Support Digital Literacy Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	100,000,000	147,000,000	147,000,000

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>147,000,000</b>	<b>147,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>147,000,000</b>	<b>147,000,000</b>
1066104400 Construction of Computer Labs to Support Digital Literacy Programme				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>147,000,000</b>	<b>147,000,000</b>
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms.				
1066104701 Procurement of Digital Machines to Print KCPE OMR Forms				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	120,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>	<b>-</b>
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>	<b>-</b>
1066104900 Public Participation Projects.				
1066104903 Infrastructure support -New Ole Pasha Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
1066104904 Completion of Ikanga Teachers Training College				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
1066104905 Construction of fence and staff quarter - Hamaresa Primary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
1066104907 Construction of Administration block -Ngaru Girls Kirinyaga Central				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
1066104908 Construction of 8 classrooms -St. James Kiaritha Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
1066104909 Construction of Classrooms- Chemakeu J. Hindson M. Boarding Sec. sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
1066104910 Construction of Classrooms - Adurkoi Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1066104911 Construction of administration block -Bumula Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066104912 Construction of building complex -Mogogosiek Township Sec. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1066104913 Construction of building complex -Chemelet Day Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1066104914 Construction of laboratories- Kaptebengwet Lapataa Girls Sec. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066104915 Construction of classrooms -Kaproron Day Senior Secondary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1066104916 Construction of Multipurpose block -Bishop Stam Esikoma Sec. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1066104917 Construction of girls dormitory-Bangale Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1066104900 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>144,000,000</b>	-	-
<b>1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.</b>				
<b>1066105001 ICT Infrastructure to Support Competency Based Assessment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	53,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>96,000,000</b>	<b>53,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>96,000,000</b>	<b>53,000,000</b>	-	-
<b>1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>96,000,000</b>	<b>53,000,000</b>	-	-
<b>1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .</b>				
<b>1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>				
2640500 Other Capital Grants and Transfers	126,700,000	-	-	-

**VOTE D1066 State Department for Basic Education**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>126,700,000</b>	-	-	-
Appropriations in Aid	126,700,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	126,700,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1066105200 Kenya Primary Education Equity in Learning Program.</b>				
<b>1066105201 Kenya Primary Education Equity in Learning Program</b>				
2640500 Other Capital Grants and Transfers	7,533,070,957	7,889,022,700	3,480,527,200	2,460,047,586
<b>GROSS EXPENDITURE</b>	<b>7,533,070,957</b>	<b>7,889,022,700</b>	<b>3,480,527,200</b>	<b>2,460,047,586</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,533,070,957</b>	<b>7,889,022,700</b>	<b>3,480,527,200</b>	<b>2,460,047,586</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,533,070,957</b>	<b>7,889,022,700</b>	<b>3,480,527,200</b>	<b>2,460,047,586</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA.</b>				
<b>1066105301 Construction of Integrated Resource Centers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,379,000,000	4,375,000,000	3,875,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,379,000,000</b>	<b>4,375,000,000</b>	<b>3,875,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,379,000,000</b>	<b>4,375,000,000</b>	<b>3,875,000,000</b>
<b>1066105302 Construction of Classrooms in JSS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	4,000,000,000	4,000,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,000,000,000</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,000,000,000</b>	<b>4,000,000,000</b>	<b>4,000,000,000</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>3,379,000,000</b>	<b>8,375,000,000</b>	<b>7,875,000,000</b>
<b>1066105400 VVOB Education for Development.</b>				
<b>1066105401 VVOB Education for Development</b>				
2640500 Other Capital Grants and Transfers	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	200,000,000	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1066105400 VVOB Education for Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1066 State Department for Basic Education Kshs.</b>	<b>23,995,070,957</b>	<b>18,551,022,700</b>	<b>17,384,527,200</b>	<b>14,960,047,586</b>

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1066100100 School Infrastructure in North Nyamira/ Borabu.</b>						
<b>1066100101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,740,000,000	-	-	1,400,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>1,740,000,000</b>	<b>-</b>	<b>-</b>	<b>1,400,000,000</b>	<b>-</b>
Appropriations in Aid	100,000,000	1,400,000,000				
5120200 Foreign Borrowing - Direct Payments	100,000,000	1,400,000,000				
<b>NET EXPENDITURE</b>	<b>-</b>	<b>340,000,000</b>				
<b>1066100100 School Infrastructure in North Nyamira/ Borabu</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>340,000,000</b>				
<b>1066101500 Primary Schools infrastructure Improvement.</b>						
<b>1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	269,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>269,000,000</b>	<b>140,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>269,000,000</b>	<b>140,000,000</b>				
<b>1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1066101506 Provision of Locally Fabricated Desks for Primary Schools under ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	-	-	-	-	-
<b>1066101526 Construction of 8 classrooms at St Pauls Narati Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>1066101527 Thawabu Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>34,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>34,000,000</b>	-	-	-	-
<b>1066101528 Classroom infrastructure at Wabumali Primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1066101529 Renovation of Mungaria primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-



**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>		-	-	-
<b>1066101530 Kimwani Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101531 Kapsoito Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101532 Mombwo Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101533 Tinderet Primary and Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101534 Malava Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101535 Tumbeni Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101536 Ikoli Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101537 Tande Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101538 Nyamotenenio Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101539 Matangi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101540 Girango Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101541 Nyagechenche Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101542 Saramba Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101543 Danish Obara Mixed Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101544 Oriang Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101545 Apondo Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101546 Sorgentuny Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101547 Chepkoilel Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101548 Uswo Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101549 Itet Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101550 Kutulo Girls Model Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101551 Gode Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101552 El-Agarsu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101553 Charifuda Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101554 Mukuyu Girls Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101555 Luanda Lugari Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101556 Baharini Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101557 Nambilima Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101558 Ayany Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101559 Shadrack Kimalel Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101560 Mbagathi Road Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101561 Toi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101562 Morako Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101563 Bosiango Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101564 Omoyo Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101565 Nyagware DEB Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101566 Emurua Dikirr Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101567 Olchorro Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101568 Ololulung'a Boys school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101569 Osarara Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101570 Onding Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101571 Ndiru Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101572 Ober Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101573 Muadi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101574 Nachu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101575 Gatino Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101576 Mangu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101577 Karugo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101578 Kayila Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101579 Mulwanda Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101580 Ekamanji Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101581 Ebusubi Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101582 Koitilial Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101583 Chepkum Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101584 Lawich Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101585 Chesuman Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101586 Kamuwe Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101587 Mariri Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101588 Thirua Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101589 Miuiine Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101590 Wasaria Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101591 Nyamiomu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101592 Embakasi Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101593 Munga Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101594 Munanda Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101595 Khamulati DEB Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101596 NKiria Primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066101597 Namawanga primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1066101598 Karare Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1066101500 Primary Schools infrastructure Improvement</b>						
<b>NET EXPENDITURE</b>	<b>1,019,000,000</b>	<b>740,000,000</b>		-	-	-
<b>1066101800 Construction of New TTCs .</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1066101803 Establishment of Tom Mboya TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>				
<b>1066101804 Bondo TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>				
<b>1066101805 Kaimosi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>				
<b>1066101806 Narok TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>				
<b>1066101807 Aberdare TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101808 Ugenya TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101809 Manderu TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101810 Kitui TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101811 Mosoriot TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101812 Kenya TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-



**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101813 Borabu TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101814 Chetsa TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101815 Garissa TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101816 Seme TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101817 Kwale TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101818 Galana TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101819 Bunyore TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101820 Bishop Malian TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101821 Kigari TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101822 Kilimambogo TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101823 Meru TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000	2,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,800,000</b>	<b>2,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,800,000</b>	<b>2,800,000</b>		-	-	-
<b>1066101824 Eldas TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	7,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,200,000</b>	<b>7,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,200,000</b>	<b>7,200,000</b>		-	-	-
<b>1066101800 Construction of New TTCs</b>						
<b>NET EXPENDITURE</b>	<b>260,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1066101900 Rehabilitation of Old TTCs.</b>						
<b>1066101902 Moi BaringoTTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101903 Asumbi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101904 Thogoto TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101905 Migori TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101906 Eregi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1066101907 Tambach TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101908 Murang'a TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>		-	-	-
<b>1066101909 Shanzu TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>		-	-	-
<b>1066101910 Machakos TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101911 Kericho TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101912 Kamwenja TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101913 Egoji TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1066101914 Meru TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000	7,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,200,000</b>	<b>7,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,200,000</b>	<b>7,200,000</b>		-	-	-
<b>1066101900 Rehabilitation of Old TTCs</b>						
<b>NET EXPENDITURE</b>	<b>147,200,000</b>	<b>146,200,000</b>		-	-	-
<b>1066102000 Refurbish MDTIs &amp; Various Community Learning Resource Centres.</b>						
<b>10661020001 Refurbish MDTIs &amp; Various Community Learning Resource Centres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1066102000 Refurbish MDTIs &amp; Various Community Learning Resource Centres</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre.</b>						
<b>10661021001 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	155,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>155,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>155,000,000</b>		-	-	-
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>155,000,000</b>		-	-	-
<b>1066102300 Upgrading of National Schools.</b>						
<b>1066102302 Upgrading of National Schools - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>135,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1066102300 Upgrading of National Schools</b>						
<b>NET EXPENDITURE</b>	<b>135,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1066102400 Secondary Infrastructure Improvement .</b>						
<b>1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,699,800,000	1,489,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,699,800,000</b>	<b>1,489,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,699,800,000</b>	<b>1,489,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1066102415 Construction of 10,000 Classrooms to Support CBC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000,000</b>	-				
<b>1066102417 Barasendu Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066102418 Chakaiya Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066102419 Completion of Administration block at St Teresa's Kabula Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1066102420 Completion of Phase 2 Tuition Block at Muliro Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1066102421 Construction of a dormitory at Bunambo Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102422 Construction of a Twin Lab at Kipsinendet Twin Lab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102423 Construction of an Administration Block at Kongoi Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102424 Construction of Kapchok Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1066102425 Eregi Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102426 Fr Boyle Academy Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102427 Gakurwe Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102428 Gitaro Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102429 Infrastructural Development in Various Secondary Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>101,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>101,000,000</b>		-	-	-
<b>1066102430 Kiamiuri Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102431 Kagua Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102432 Kaheti Boys Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066102433 Kamaguta Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102434 Kambwe Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066102435 Kapkoigaaa Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102436 Karema ini Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102437 Kiangochi Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102438 Kimwani Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102439 Lamaek Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102440 Marsabit Boys High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066102441 Mogotio Township Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102442 Kahatia Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102443 St Andrew's Senetwo Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102444 St Michael Kamelilo Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102445 St Peters Secondary School - Marsabit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1066102446 St. James ACK Mapela Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066102447 St. Mary's Kibau Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102448 St. Maurice High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066102449 Thika Boys High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102450 Yamugwe Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066102400 Secondary Infrastructure Improvement</b>						
<b>NET EXPENDITURE</b>	<b>5,699,800,000</b>	<b>1,889,800,000</b>		-	-	-
<b>1066102600 ICT integration in Secondary Schools.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>10661026001 ICT integration in Secondary Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1066102600 ICT integration in Secondary Schools</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1066102800 Establishment of Lugari Diploma Teachers Training College.</b>						
<b>10661028001 Establishment of Lugari Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1066102800 Establishment of Lugari Diploma Teachers Training College</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1066102900 Establishment of Kibabii Diploma Teachers Training College.</b>						
<b>10661029001 Establishment of Kibabii Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>85,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	65,000,000	85,000,000		-	-	-
<b>1066102900 Establishment of Kibabii Diploma Teachers Training College</b>						
<b>NET EXPENDITURE</b>	65,000,000	85,000,000		-	-	-
<b>1066103000 Establishment of Moiben Science Diploma Teachers Training College.</b>						
<b>10661030001 Establishment of Moiben Science Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	75,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	75,000,000		-	-	-
<b>1066103000 Establishment of Moiben Science Diploma Teachers Training College</b>						
<b>NET EXPENDITURE</b>	-	75,000,000		-	-	-
<b>1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.</b>						
<b>10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	35,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	35,000,000	50,000,000		-	-	-
<b>1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College</b>						
<b>NET EXPENDITURE</b>	35,000,000	50,000,000		-	-	-
<b>1066103600 Construction of Education Resource Centre at KICD-Phase I.</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>10661036001 Construction of Education Resource Centre at KICD-Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1066103600 Construction of Education Resource Centre at KICD-Phase I</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1066103800 Construct County Directors of Education &amp; District Education Offices.</b>						
<b>10661038001 Construct County Directors of Education &amp; District Education Offices</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	125,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>125,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>125,000,000</b>	-	-	-	-
<b>1066103800 Construct County Directors of Education &amp; District Education Offices</b>						
<b>NET EXPENDITURE</b>	-	<b>125,000,000</b>	-	-	-	-
<b>1066103900 Kenya Secondary Education Quality Improvement Project.</b>						
<b>1066103901 Kenya Secondary Education Quality Improvement Project</b>						
2640500 Other Capital Grants and Transfers	8,300,000,000	2,700,000,000	-	-	-	2,700,000,000
<b>GROSS EXPENDITURE</b>	<b>8,300,000,000</b>	<b>2,700,000,000</b>	-	-	-	<b>2,700,000,000</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,300,000,000</b>	<b>2,700,000,000</b>		-	-	<b>2,700,000,000</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>8,300,000,000</b>	<b>2,700,000,000</b>		-	-	<b>2,700,000,000</b>
<b>1066104400 Construction of Computer Labs to Support Digital Literacy Programme.</b>						
<b>1066104401 Construction of Computer Labs to Support Digital Literacy Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1066104400 Construction of Computer Labs to Support Digital Literacy Programme</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1066104700 Procurement of Digital Machines to Print KCPE OMR Forms.</b>						
<b>1066104701 Procurement of Digital Machines to Print KCPE OMR Forms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1066104700 Procurement of Digital Machines to Print KCPE OMR Forms</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1066104900 Public Participation Projects.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1066104903 Infrastructure support -New Ole Pasha Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1066104904 Completion of Ikanga Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066104905 Construction of fence and staff quarter - Hamaresa Primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1066104907 Construction of Administration block -Ngaru Girls Kirinyaga Central</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1066104908 Construction of 8 classrooms -St. James Kiaritha Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066104909 Construction of Classrooms- Chemakeu J. Hindson M. Boarding Sec. sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066104910 Construction of Classrooms - Adurkoit Girls Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066104911 Construction of administration block -Bumula Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066104912 Construction of building complex -Mogogosiek Township Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1066104913 Construction of building complex -Chemelet Day Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1066104914 Construction of laboratories- Kaptebengwet Lapataa Girls Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066104915 Construction of classrooms -Kaproron Day Senior Secondary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1066104916 Construction of Multipurpose block -Bishop Stam Esikoma Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1066104917 Construction of girls dormitory-Bangale Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1066104900 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	-	<b>144,000,000</b>		-	-	-
<b>1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.</b>						

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1066105001 ICT Infrastructure to Support Competency Based Assessment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	53,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>96,000,000</b>	<b>53,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>96,000,000</b>	<b>53,000,000</b>				
<b>1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA</b>						
<b>NET EXPENDITURE</b>	<b>96,000,000</b>	<b>53,000,000</b>				
<b>1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .</b>						
<b>1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>						
2640500 Other Capital Grants and Transfers	126,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>126,700,000</b>	-	-	-	-	-
Appropriations in Aid	126,700,000	-				
1310100 Grants from Foreign Governments - Cash Through Exchequer	126,700,000	-				
<b>NET EXPENDITURE</b>	-	-				
<b>1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV</b>						
<b>NET EXPENDITURE</b>	-	-				
<b>1066105200 Kenya Primary Education Equity in Learning Program.</b>						
<b>1066105201 Kenya Primary Education Equity in Learning Program</b>						

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	7,533,070,957	7,889,022,700	-	45,000,000	-	7,594,022,700
<b>GROSS EXPENDITURE</b>	<b>7,533,070,957</b>	<b>7,889,022,700</b>	<b>-</b>	<b>45,000,000</b>	<b>-</b>	<b>7,594,022,700</b>
<b>NET EXPENDITURE</b>	<b>7,533,070,957</b>	<b>7,889,022,700</b>		<b>45,000,000</b>	<b>-</b>	<b>7,594,022,700</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>						
<b>NET EXPENDITURE</b>	<b>7,533,070,957</b>	<b>7,889,022,700</b>		<b>45,000,000</b>	<b>-</b>	<b>7,594,022,700</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA.</b>						
<b>1066105301 Constrcution of Integrated Resource Centers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,379,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,379,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>1,379,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1066105302 Construction of Classrooms in JSS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,000,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>2,000,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>3,379,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1066105400 VVOB Education for Development.</b>						
<b>1066105401 VVOB Education for Development</b>						

**VOTE 1066 State Department for Basic Education**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	-	200,000,000	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	200,000,000	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	200,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1066105400 VVOB Education for Development</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1066 State Department for Basic Education</b>	<b>23,995,070,957</b>	<b>18,551,022,700</b>	<b>200,000,000</b>	<b>45,000,000</b>	<b>1,400,000,000</b>	<b>10,294,022,700</b>



**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Treasury for capital expenditure.

(KShs 38,053,688,889)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071100100 Support to Public Financial Management (PFM-R)	781,731,000	901,731,000	-	901,731,000	1,601,731,000	1,601,731,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	15,000,000	61,000,000	-	61,000,000	61,000,000	61,000,000
1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA	40,360,000	2,093,530,000	-	2,093,530,000	2,093,530,000	2,093,530,000
1071101400 Regional integration implementation program	432,000,000	432,000,000	-	432,000,000	93,205,029	432,000,000
1071101600 Profit Programme	37,500,000	-	-	-	-	-
1071101700 Financial Sector Support Project (FSSP)	58,932,069	-	-	-	-	-
1071102200 Strategic Investments in Public Enterprises	19,300,000,000	-	-	-	17,309,200,000	17,371,110,000
1071102400 Refurbishment of National Treasury Buildings	100,000,000	150,000,000	-	150,000,000	320,000,000	200,000,000
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	67,000,000	57,000,000	-	57,000,000	75,000,000	75,000,000
1071102600 Equity and Subscriptions in International Financial Institutions	6,768,133,117	704,000,000	-	704,000,000	1,204,000,000	1,204,000,000
1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA	40,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000

**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Treasury for capital expenditure.

(KShs 38,053,688,889)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA	40,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1071103000 Construction of alternate Data Recovery Centre - KRA - BETA	42,390,000	17,390,000	-	17,390,000	42,390,000	42,390,000
1071103500 Upgrading, Integration of Pensions Management Information System	26,200,000	81,200,000	-	81,200,000	300,000,000	20,400,000
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices	24,496,812	20,000,000	-	20,000,000	30,000,000	100,000,000
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	519,521,364	934,500,000	-	934,500,000	934,500,000	934,500,000
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	54,074,339	100,000,000	-	100,000,000	215,000,000	215,000,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	170,000,000	300,000,000	-	300,000,000	1,000,000,000	1,000,000,000
1071104400 Contingency Fund Transfers	-	1,200,000,000	-	1,200,000,000	5,109,000,000	5,694,000,000
1071104500 Equalisation Fund Transfers - BETA	-	10,867,400,000	-	10,867,400,000	8,033,000,000	8,400,000,000
1071104800 Procurement of county point to point connectivity for IFMIS system	220,000,000	420,000,000	-	420,000,000	750,000,000	750,000,000
1071104900 Document management system	190,000,000	100,000,000	-	100,000,000	210,000,000	210,000,000
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	35,000,000	105,000,000	-	105,000,000	105,000,000	75,000,000

**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Treasury for capital expenditure.

(KShs 38,053,688,889)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071105600 Establishment of Regional offices - PPRA	-	130,000,000	-	130,000,000	130,000,000	130,000,000
1071105700 Single Window Support Project - BETA	333,250,000	558,250,000	-	558,250,000	588,250,000	588,250,000
1071106000 Upgrading of E-PromIS System	24,047,903	-	-	-	-	-
1071106100 Professional capacity development program for policy analysts	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1071106400 Development of market openness gauge system	40,000,000	27,000,000	-	27,000,000	57,000,000	57,000,000
1071106600 Strategic Response to Public Initiatives	-	-	-	-	1,200,000,000	1,200,000,000
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA	300,000,000	94,360,000	-	94,360,000	94,360,000	94,360,000
1071108100 Kenya Affordable Housing Project - BETA	2,230,000,000	5,000,000,000	-	5,000,000,000	7,367,897,235	7,824,657,235
1071108200 Kenya Financing Locally Led Climate Action Programme (FLCoA) - BETA	1,486,000,000	3,608,510,000	-	3,608,510,000	3,607,210,000	3,607,210,000
1071108400 Public Debt Management Support Project	210,023,053	344,000,000	92,000,000	252,000,000	640,000,000	486,000,000
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA	407,186,258	400,000,000	-	400,000,000	400,000,000	400,000,000
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA	3,500,000,000	2,070,012,765	-	2,070,012,765	2,070,012,765	3,010,348,600

**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Treasury for capital expenditure.

(KShs 38,053,688,889)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071109000 Horn of Africa Gateway Development Project	55,000,000	65,000,000	-	65,000,000	70,000,000	70,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	190,000,000	487,000,000	-	487,000,000	144,000,000	-
1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	243,000,000	-	-	-	-	-
1071110100 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line	500,000,000	-	-	-	-	-
1071110200 Replacement of Lifts at Treasury Building	20,952,097	50,000,000	-	50,000,000	21,000,000	-
1071110300 Special Global Fund - TB NFM 3 - BETA	138,552,710	2,365,224,659	2,048,772,718	316,451,941	1,867,107,671	1,352,454,815
1071110400 Green Climate Fund Readiness Project	30,800,000	35,000,000	-	35,000,000	35,000,000	35,000,000
1071110500 Special Global Fund - HIV NFM 3 - BETA	985,266,881	9,007,010,413	7,378,595,155	1,628,415,258	9,507,911,316	6,512,750,868
1071110600 Special Global Fund - Malaria NFM 3 - BETA	185,325,642	4,797,796,238	4,417,708,313	380,087,925	1,309,874,021	1,803,817,354
1071110700 Kenya Co-operation and Partnership Facility	5,000,000	220,000,000	-	220,000,000	150,000,000	170,000,000
1071110800 National Treasury Capacity Strengthening Project	18,000,000	65,680,000	20,000,000	45,680,000	165,000,000	160,000,000
1071111100 Riruta - Lenana - Ngong Railway Line	125,000,000	-	-	-	-	-

**VOTE D1071 The National Treasury**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Treasury for capital expenditure.

(KShs 38,053,688,889)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071111200 Cooperation and Economic Recovery Support Project	-	30,000,000	10,000,000	20,000,000	50,000,000	50,000,000
1071111300 Kisumu - Butere MGR Line	48,000,000	-	-	-	-	-
1071111400 Leseru - Kitale MGR Line	83,500,000	-	-	-	-	-
1071111500 Gilgil - Nyahururu MGR Line	66,500,000	-	-	-	-	-
1071111600 Kisumu Marine School	233,000,000	-	-	-	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	554,000,000	3,100,000,000	-	3,100,000,000	3,100,000,000	3,100,000,000
1071111800 NCR NUTRIP Component	109,500,000	-	-	-	-	-
1071111900 Rehabilitation of Locomotives	219,500,000	-	-	-	-	-
1071113000 Partitioning of PPRA Head Office	195,000,000	100,000,000	-	100,000,000	-	-
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	200,078,160	831,170,000	-	831,170,000	483,290,000	126,530,000
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>41,698,821,405</b>	<b>52,020,765,075</b>	<b>13,967,076,186</b>	<b>38,053,688,889</b>	<b>72,634,469,037</b>	<b>71,348,039,872</b>

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1071100100 Support to Public Financial Management (PFM-R).</b>				
<b>1071100101 Headquarters</b>				
2640500 Other Capital Grants and Transfers	781,731,000	901,731,000	1,601,731,000	1,601,731,000
<b>GROSS EXPENDITURE</b>	<b>781,731,000</b>	<b>901,731,000</b>	<b>1,601,731,000</b>	<b>1,601,731,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>781,731,000</b>	<b>901,731,000</b>	<b>1,601,731,000</b>	<b>1,601,731,000</b>
<b>1071100100 Support to Public Financial Management (PFM-R)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>781,731,000</b>	<b>901,731,000</b>	<b>1,601,731,000</b>	<b>1,601,731,000</b>
<b>1071100400 Study and Capacity Building III.</b>				
<b>1071100401 Headquarters</b>				
2211300 Other Operating Expenses	10,740,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,740,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,740,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	10,740,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071100400 Study and Capacity Building III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Re</b>				
<b>1071100601 Headquarters</b>				
2640500 Other Capital Grants and Transfers	15,000,000	61,000,000	61,000,000	61,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>61,000,000</b>	<b>61,000,000</b>	<b>61,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>61,000,000</b>	<b>61,000,000</b>	<b>61,000,000</b>
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Res</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>61,000,000</b>	<b>61,000,000</b>	<b>61,000,000</b>
<b>1071100700 Infrastructure Finance &amp; PPP Project (IF-PPP) - BETA.</b>				
<b>1071100701 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,360,000	2,093,530,000	2,093,530,000	2,093,530,000
<b>GROSS EXPENDITURE</b>	<b>40,360,000</b>	<b>2,093,530,000</b>	<b>2,093,530,000</b>	<b>2,093,530,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,360,000</b>	<b>2,093,530,000</b>	<b>2,093,530,000</b>	<b>2,093,530,000</b>
<b>1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,360,000</b>	<b>2,093,530,000</b>	<b>2,093,530,000</b>	<b>2,093,530,000</b>
<b>1071101400 Regional integration implementation program.</b>				
<b>1071101401 Headquarters</b>				
2640500 Other Capital Grants and Transfers	432,000,000	432,000,000	93,205,029	432,000,000
<b>GROSS EXPENDITURE</b>	<b>432,000,000</b>	<b>432,000,000</b>	<b>93,205,029</b>	<b>432,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>432,000,000</b>	<b>432,000,000</b>	<b>93,205,029</b>	<b>432,000,000</b>
<b>1071101400 Regional integration implementation program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>432,000,000</b>	<b>432,000,000</b>	<b>93,205,029</b>	<b>432,000,000</b>

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1071101600 Profit Programme.</b>				
<b>1071101601 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	-	-	-
<b>1071101600 Profit Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,500,000</b>	-	-	-
<b>1071101700 Financial Sector Support Project (FSSP).</b>				
<b>1071101701 Headquarters</b>				
2640500 Other Capital Grants and Transfers	58,932,069	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,932,069</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,932,069</b>	-	-	-
<b>1071101700 Financial Sector Support Project (FSSP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>58,932,069</b>	-	-	-
<b>1071102200 Strategic Investments in Public Enterprises.</b>				
<b>1071102202 Kenya Airways</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000,000	-	17,309,200,000	17,371,110,000
<b>GROSS EXPENDITURE</b>	<b>19,000,000,000</b>	-	<b>17,309,200,000</b>	<b>17,371,110,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,000,000,000</b>	-	<b>17,309,200,000</b>	<b>17,371,110,000</b>
<b>1071102204 agricultural Finance Corporation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1071102200 Strategic Investments in Public Enterprises</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,300,000,000</b>	-	<b>17,309,200,000</b>	<b>17,371,110,000</b>
<b>1071102400 Refurbishment of National Treasury Buildings.</b>				
<b>1071102401 Refurbishment of National Treasury Buildings</b>				
3110300 Refurbishment of Buildings	50,000,000	100,000,000	150,000,000	100,000,000
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	50,000,000	170,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>320,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>320,000,000</b>	<b>200,000,000</b>
<b>1071102400 Refurbishment of National Treasury Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>320,000,000</b>	<b>200,000,000</b>
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.</b>				
<b>1071102501 Equity Acquisition, Operations, Maintenance in TEAMS</b>				
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	67,000,000	57,000,000	75,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>67,000,000</b>	<b>57,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	67,000,000	57,000,000	75,000,000	75,000,000
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA</b>				
NET EXPENDITURE Head ... KShs.	67,000,000	57,000,000	75,000,000	75,000,000
<b>1071102600 Equity and Subscriptions in International Financial Institutions.</b>				
<b>1071102601 Equity and Subscriptions in International Financial Institutions</b>				
4150200 Equity Participation in Foreign financial Institutions operating Abroad	6,768,133,117	704,000,000	1,204,000,000	1,204,000,000
GROSS EXPENDITURE	6,768,133,117	704,000,000	1,204,000,000	1,204,000,000
NET EXPENDITURE Sub-Head .... KShs.	6,768,133,117	704,000,000	1,204,000,000	1,204,000,000
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>				
NET EXPENDITURE Head ... KShs.	6,768,133,117	704,000,000	1,204,000,000	1,204,000,000
<b>1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA.</b>				
<b>1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	40,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head .... KShs.	40,000,000	40,000,000	40,000,000	40,000,000
<b>1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA</b>				
NET EXPENDITURE Head ... KShs.	40,000,000	40,000,000	40,000,000	40,000,000
<b>1071102800 Establishment of Secure &amp; Coordinated Border Control Points-KRA-BETA.</b>				
<b>1071102801 Establishment of Secure and Coordinated Border Control Points</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	40,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head .... KShs.	40,000,000	40,000,000	40,000,000	40,000,000
<b>1071102800 Establishment of Secure &amp; Coordinated Border Control Points-KRA-BETA</b>				
NET EXPENDITURE Head ... KShs.	40,000,000	40,000,000	40,000,000	40,000,000
<b>1071103000 Construction of alternate Data Recovery Centre - KRA - BETA.</b>				
<b>1071103001 Construction of alternate Data Recovery Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,390,000	17,390,000	42,390,000	42,390,000
GROSS EXPENDITURE	42,390,000	17,390,000	42,390,000	42,390,000
NET EXPENDITURE Sub-Head .... KShs.	42,390,000	17,390,000	42,390,000	42,390,000
<b>1071103000 Construction of alternate Data Recovery Centre - KRA - BETA</b>				
NET EXPENDITURE Head ... KShs.	42,390,000	17,390,000	42,390,000	42,390,000
<b>1071103500 Upgrading, Integration of Pensions Management Information System.</b>				
<b>1071103501 Upgrading, Integration of Pensions Management Information System</b>				
2211300 Other Operating Expenses	26,200,000	81,200,000	300,000,000	20,400,000
GROSS EXPENDITURE	26,200,000	81,200,000	300,000,000	20,400,000
NET EXPENDITURE Sub-Head .... KShs.	26,200,000	81,200,000	300,000,000	20,400,000
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>				



**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,200,000</b>	<b>81,200,000</b>	<b>300,000,000</b>	<b>20,400,000</b>
<b>1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.</b>				
<b>1071103901 Construction of Sub-county Treasuries and Internal Audit Offices</b>				
3110200 Construction of Building	24,496,812	20,000,000	30,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>24,496,812</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,496,812</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>
<b>1071103900 Construction of Sub-county Treasuries and Internal Audit Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,496,812</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.</b>				
<b>1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>				
2211300 Other Operating Expenses	425,000,000	425,000,000	425,000,000	425,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	94,521,364	509,500,000	509,500,000	509,500,000
<b>GROSS EXPENDITURE</b>	<b>519,521,364</b>	<b>934,500,000</b>	<b>934,500,000</b>	<b>934,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>519,521,364</b>	<b>934,500,000</b>	<b>934,500,000</b>	<b>934,500,000</b>
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>519,521,364</b>	<b>934,500,000</b>	<b>934,500,000</b>	<b>934,500,000</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.</b>				
<b>1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>				
2211300 Other Operating Expenses	54,074,339	100,000,000	215,000,000	215,000,000
<b>GROSS EXPENDITURE</b>	<b>54,074,339</b>	<b>100,000,000</b>	<b>215,000,000</b>	<b>215,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,074,339</b>	<b>100,000,000</b>	<b>215,000,000</b>	<b>215,000,000</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>54,074,339</b>	<b>100,000,000</b>	<b>215,000,000</b>	<b>215,000,000</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.</b>				
<b>1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre</b>				
2640500 Other Capital Grants and Transfers	170,000,000	300,000,000	1,000,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>300,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>300,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>170,000,000</b>	<b>300,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>1071104400 Contingency Fund Transfers.</b>				
<b>1071104401 Contingency Fund Transfers</b>				
2810200 Civil Contingency Reserves	-	1,200,000,000	5,109,000,000	5,694,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,200,000,000</b>	<b>5,109,000,000</b>	<b>5,694,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,200,000,000</b>	<b>5,109,000,000</b>	<b>5,694,000,000</b>
<b>1071104400 Contingency Fund Transfers</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>1,200,000,000</b>	<b>5,109,000,000</b>	<b>5,694,000,000</b>

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1071104500 Equalisation Fund Transfers - BETA.</b>				
<b>1071104501 Equalisation Fund Transfers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,867,400,000	8,033,000,000	8,400,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,867,400,000</b>	<b>8,033,000,000</b>	<b>8,400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,867,400,000</b>	<b>8,033,000,000</b>	<b>8,400,000,000</b>
<b>1071104500 Equalisation Fund Transfers - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,867,400,000</b>	<b>8,033,000,000</b>	<b>8,400,000,000</b>
<b>1071104800 Procurement of county point to point connectivity for IFMIS system.</b>				
<b>1071104801 Procurement of county point to point connectivity for IFMIS system</b>				
2211300 Other Operating Expenses	220,000,000	220,000,000	550,000,000	550,000,000
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>220,000,000</b>	<b>550,000,000</b>	<b>550,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,000,000</b>	<b>220,000,000</b>	<b>550,000,000</b>	<b>550,000,000</b>
<b>1071104802 Point to Point IFMIS Connection to Foreign Missions</b>				
2640500 Other Capital Grants and Transfers	-	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1071104800 Procurement of county point to point connectivity for IFMIS system</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>220,000,000</b>	<b>420,000,000</b>	<b>750,000,000</b>	<b>750,000,000</b>
<b>1071104900 Document management system.</b>				
<b>1071104901 Document management system</b>				
2211300 Other Operating Expenses	190,000,000	100,000,000	210,000,000	210,000,000
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>100,000,000</b>	<b>210,000,000</b>	<b>210,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>100,000,000</b>	<b>210,000,000</b>	<b>210,000,000</b>
<b>1071104900 Document management system</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>190,000,000</b>	<b>100,000,000</b>	<b>210,000,000</b>	<b>210,000,000</b>
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.</b>				
<b>1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>				
2211300 Other Operating Expenses	35,000,000	35,000,000	75,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>1071105402 PABX Installation and Commissioning</b>				
2640500 Other Capital Grants and Transfers	-	70,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>30,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>30,000,000</b>	-
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>	<b>75,000,000</b>
<b>1071105600 Establishment of Regional offices - PPRA.</b>				

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1071105601 Establishment of Regional offices - PPRA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	<b>130,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>130,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>
<b>1071105600 Establishment of Regional offices - PPRA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>130,000,000</b>	<b>130,000,000</b>	<b>130,000,000</b>
<b>1071105700 Single Window Support Project - BETA.</b>				
<b>1071105701 Single Window Support Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	333,250,000	558,250,000	588,250,000	588,250,000
<b>GROSS EXPENDITURE</b>	<b>333,250,000</b>	<b>558,250,000</b>	<b>588,250,000</b>	<b>588,250,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>333,250,000</b>	<b>558,250,000</b>	<b>588,250,000</b>	<b>588,250,000</b>
<b>1071105700 Single Window Support Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>333,250,000</b>	<b>558,250,000</b>	<b>588,250,000</b>	<b>588,250,000</b>
<b>1071106000 Upgrading of E-ProMIS System.</b>				
<b>1071106001 Upgrading of E-ProMIS System</b>				
2640500 Other Capital Grants and Transfers	24,047,903	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,047,903</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,047,903</b>	-	-	-
<b>1071106000 Upgrading of E-ProMIS System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,047,903</b>	-	-	-
<b>1071106100 Professional capacity development program for policy analysts.</b>				
<b>1071106101 Professional capacity development program for policy analysts</b>				
2640500 Other Capital Grants and Transfers	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1071106100 Professional capacity development program for policy analysts</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1071106400 Development of market openness gauge system.</b>				
<b>1071106401 Development of market openness gauge system</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	27,000,000	57,000,000	57,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>27,000,000</b>	<b>57,000,000</b>	<b>57,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>27,000,000</b>	<b>57,000,000</b>	<b>57,000,000</b>
<b>1071106400 Development of market openness gauge system</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>27,000,000</b>	<b>57,000,000</b>	<b>57,000,000</b>
<b>1071106600 Strategic Response to Public Initiatives.</b>				
<b>1071106601 Strategic Response to Public Initiatives</b>				
2640500 Other Capital Grants and Transfers	-	-	1,200,000,000	1,200,000,000

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	1,200,000,000	1,200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	1,200,000,000	1,200,000,000
<b>1071106600 Strategic Response to Public Initiatives</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	1,200,000,000	1,200,000,000
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA.</b>				
<b>1071107901 Infrastructure Finance and Public Private Partnership Project 2</b>				
2211300 Other Operating Expenses	293,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	94,360,000	94,360,000	94,360,000
<b>GROSS EXPENDITURE</b>	593,000,000	94,360,000	94,360,000	94,360,000
Appropriations in Aid	293,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	293,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	300,000,000	94,360,000	94,360,000	94,360,000
<b>1071107900 Infrastructure Finance &amp; Public Private Partnership Project 2 - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	300,000,000	94,360,000	94,360,000	94,360,000
<b>1071108100 Kenya Affordable Housing Project - BETA.</b>				
<b>1071108101 Kenya Affordable Housing Project</b>				
2110200 Basic Wages - Temporary Employees	8,400,000	8,400,000	8,400,000	8,400,000
2210800 Hospitality Supplies and Services	48,014,165	71,600,000	71,600,000	71,600,000
2211300 Other Operating Expenses	3,250,000	20,000,000	20,000,000	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,170,335,835	4,900,000,000	7,267,897,235	7,724,657,235
<b>GROSS EXPENDITURE</b>	2,230,000,000	5,000,000,000	7,367,897,235	7,824,657,235
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,230,000,000	5,000,000,000	7,367,897,235	7,824,657,235
<b>1071108100 Kenya Affordable Housing Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	2,230,000,000	5,000,000,000	7,367,897,235	7,824,657,235
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLCoA) - BETA.</b>				
<b>1071108201 Kenya Financing Locally Led Climate Action Programme (FLCoA)</b>				
2640500 Other Capital Grants and Transfers	1,486,000,000	3,608,510,000	3,607,210,000	3,607,210,000
<b>GROSS EXPENDITURE</b>	1,486,000,000	3,608,510,000	3,607,210,000	3,607,210,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	1,486,000,000	3,608,510,000	3,607,210,000	3,607,210,000
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLCoA) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,486,000,000	3,608,510,000	3,607,210,000	3,607,210,000
<b>1071108400 Public Debt Management Support Project.</b>				
<b>1071108401 Public Debt Management Support Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	265,023,053	344,000,000	640,000,000	486,000,000
<b>GROSS EXPENDITURE</b>	265,023,053	344,000,000	640,000,000	486,000,000
Appropriations in Aid	55,000,000	92,000,000	80,000,000	80,000,000
1320200 Grants from International Organizations	55,000,000	92,000,000	80,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	210,023,053	252,000,000	560,000,000	406,000,000

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1071108400 Public Debt Management Support Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>210,023,053</b>	<b>252,000,000</b>	<b>560,000,000</b>	<b>406,000,000</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.</b>				
<b>1071108501 Implementation of e-Procurement System for the Government of Kenya</b>				
2211300 Other Operating Expenses	290,000,000	200,000,000	200,000,000	200,000,000
2640500 Other Capital Grants and Transfers	117,186,258	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>407,186,258</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>407,186,258</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>407,186,258</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.</b>				
<b>1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000,000	2,070,012,765	2,070,012,765	3,010,348,600
<b>GROSS EXPENDITURE</b>	<b>3,500,000,000</b>	<b>2,070,012,765</b>	<b>2,070,012,765</b>	<b>3,010,348,600</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,500,000,000</b>	<b>2,070,012,765</b>	<b>2,070,012,765</b>	<b>3,010,348,600</b>
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,500,000,000</b>	<b>2,070,012,765</b>	<b>2,070,012,765</b>	<b>3,010,348,600</b>
<b>1071109000 Horn of Africa Gateway Development Project.</b>				
<b>1071109001 Horn of Africa Gateway Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	65,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>65,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>65,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1071109000 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,000,000</b>	<b>65,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project.</b>				
<b>1071109101 East Africa Transport, Trade &amp; Development Facilitation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	450,000,000	100,000,000	-
2640500 Other Capital Grants and Transfers	40,000,000	37,000,000	44,000,000	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>487,000,000</b>	<b>144,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>487,000,000</b>	<b>144,000,000</b>	<b>-</b>
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>190,000,000</b>	<b>487,000,000</b>	<b>144,000,000</b>	<b>-</b>
<b>1071109600 Big Four Projects.</b>				
<b>1071109601 Dongo Kundu Special Economic Zone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	100,000,000	-	-	-

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071109600 Big Four Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line.</b>				
<b>1071109901 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	243,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>243,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>243,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>243,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071110100 Construction of NVS ICD-Long. Railway Link &amp; Rehab. of Long.-MLB Line.</b>				
<b>1071110101 Construction of NVS ICD-Long. Railway Link &amp; Rehab. of Long.-MLB Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071110100 Construction of NVS ICD-Long. Railway Link &amp; Rehab. of Long.-MLB Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071110200 Replacement of Lifts at Treasury Building.</b>				
<b>1071110201 Replacement of Lifts at Treasury Building</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,952,097	50,000,000	21,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,952,097</b>	<b>50,000,000</b>	<b>21,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,952,097</b>	<b>50,000,000</b>	<b>21,000,000</b>	<b>-</b>
<b>1071110200 Replacement of Lifts at Treasury Building</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,952,097</b>	<b>50,000,000</b>	<b>21,000,000</b>	<b>-</b>
<b>1071110300 Special Global Fund - TB NFM 3 - BETA.</b>				
<b>1071110301 Special Global Fund - TB NFM 3</b>				
2110200 Basic Wages - Temporary Employees	4,572,508	26,363,740	-	-
2110300 Personal Allowance - Paid as Part of Salary	2,690,043	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,323,865	6,785,771	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	858,373	-	-	-
2210700 Training Expenses	329,319	-	-	-
2210800 Hospitality Supplies and Services	-	865,048	875,000	890,000
2211000 Specialised Materials and Supplies	301,949,698	1,966,207,903	1,282,767,856	1,130,000,000
2211200 Fuel Oil and Lubricants	112,793	2,301,936	-	-
2211300 Other Operating Expenses	24,756,583	226,782,469	212,564,815	212,564,815
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,819,879	3,900,000	4,000,000
2640500 Other Capital Grants and Transfers	105,045,385	102,000,000	352,000,000	-

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2710100 Government Pension and Retirement Benefits	-	22,033,899	15,000,000	5,000,000
3111000 Purchase of Office Furniture and General Equipment	22,315,093	8,064,014	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	47,460,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>511,413,660</b>	<b>2,365,224,659</b>	<b>1,867,107,671</b>	<b>1,352,454,815</b>
Appropriations in Aid	372,860,950	2,048,772,718	1,295,332,671	1,342,564,815
1320200 Grants from International Organizations	372,860,950	2,048,772,718	1,295,332,671	1,342,564,815
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>138,552,710</b>	<b>316,451,941</b>	<b>571,775,000</b>	<b>9,890,000</b>
<b>1071110300 Special Global Fund - TB NFM 3 - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>138,552,710</b>	<b>316,451,941</b>	<b>571,775,000</b>	<b>9,890,000</b>
<b>1071110400 Green Climate Fund Readiness Project.</b>				
<b>1071110401 Green Climate Fund Readiness Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,800,000	35,000,000	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>30,800,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,800,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1071110400 Green Climate Fund Readiness Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,800,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA.</b>				
<b>1071110501 Special Global Fund - HIV NFM 3</b>				
2110200 Basic Wages - Temporary Employees	5,412,600	33,268,062	24,816,810	24,816,810
2110300 Personal Allowance - Paid as Part of Salary	21,880,850	-	-	-
2210200 Communication, Supplies and Services	1,253,250	1,200,000	900,000	900,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,614,603	45,443,800	45,491,800	45,491,800
2210400 Foreign Travel and Subsistence, and other transportation costs	2,000,000	4,921,900	6,973,900	6,973,900
2210500 Printing , Advertising and Information Supplies and Services	-	1,150,443	1,160,443	1,700,000
2210700 Training Expenses	8,366,065	64,713,875	103,720,643	103,720,643
2210900 Insurance Costs	49,326,168	12,737,088	5,730,320	5,730,320
2211000 Specialised Materials and Supplies	5,419,959,731	7,899,400,298	8,319,100,305	5,322,100,300
2211100 Office and General Supplies and Services	522,187	800,000	886,000	886,000
2211200 Fuel Oil and Lubricants	799,991	286,000	50,000	50,000
2211300 Other Operating Expenses	733,667,960	505,561,569	524,059,975	524,059,975
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	208,875	1,400,000	305,120	305,120
2220200 Routine Maintenance - Other Assets	151,560	305,120	25,536,000	25,536,000
2640500 Other Capital Grants and Transfers	768,142,325	394,980,000	447,980,000	447,980,000
2710100 Government Pension and Retirement Benefits	-	5,306,258	1,200,000	2,500,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	10,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	26,044,103	25,536,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,044,375	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,069,394,643</b>	<b>9,007,010,413</b>	<b>9,507,911,316</b>	<b>6,512,750,868</b>
Appropriations in Aid	6,084,127,762	7,378,595,155	7,294,095,162	4,294,095,157
1320200 Grants from International Organizations	6,084,127,762	7,378,595,155	7,294,095,162	4,294,095,157

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>985,266,881</b>	<b>1,628,415,258</b>	<b>2,213,816,154</b>	<b>2,218,655,711</b>
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>985,266,881</b>	<b>1,628,415,258</b>	<b>2,213,816,154</b>	<b>2,218,655,711</b>
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA.</b>				
<b>1071110601 Special Global Fund - Malaria NFM 3</b>				
2110200 Basic Wages - Temporary Employees	20,825,912	9,242,398	8,303,401	9,303,401
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,474,400	25,505,200	971,926	981,926
2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,380,000	4,500,000	4,700,000
2210700 Training Expenses	-	5,527,000	5,600,000	5,800,000
2210800 Hospitality Supplies and Services	375,975	-	-	-
2211000 Specialised Materials and Supplies	457,299,688	4,193,702,717	854,818,171	1,434,351,504
2211200 Fuel Oil and Lubricants	684,057	460,000	50,000	50,000
2211300 Other Operating Expenses	54,988,339	54,306,818	71,270,313	71,270,313
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	412,902	-	38,360,210	38,360,210
2640500 Other Capital Grants and Transfers	155,000,000	70,700,000	96,000,000	96,000,000
3111000 Purchase of Office Furniture and General Equipment	-	2,089,863	12,000,000	8,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	431,882,242	218,000,000	135,000,000
<b>GROSS EXPENDITURE</b>	<b>694,061,273</b>	<b>4,797,796,238</b>	<b>1,309,874,021</b>	<b>1,803,817,354</b>
Appropriations in Aid	508,735,631	4,417,708,313	843,276,255	1,341,019,588
1320200 Grants from International Organizations	508,735,631	4,417,708,313	843,276,255	1,341,019,588
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>185,325,642</b>	<b>380,087,925</b>	<b>466,597,766</b>	<b>462,797,766</b>
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>185,325,642</b>	<b>380,087,925</b>	<b>466,597,766</b>	<b>462,797,766</b>
<b>1071110700 Kenya Co-operation and Partnership Facility.</b>				
<b>1071110701 Kenya Co-operation and Partnership Facility</b>				
2640500 Other Capital Grants and Transfers	5,000,000	220,000,000	150,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>220,000,000</b>	<b>150,000,000</b>	<b>170,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>220,000,000</b>	<b>150,000,000</b>	<b>170,000,000</b>
<b>1071110700 Kenya Co-operation and Partnership Facility</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>220,000,000</b>	<b>150,000,000</b>	<b>170,000,000</b>
<b>1071110800 National Treasury Capacity Strengthening Project.</b>				
<b>1071110801 National Treasury Capacity Strengthening Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	65,680,000	165,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>65,680,000</b>	<b>165,000,000</b>	<b>160,000,000</b>
Appropriations in Aid	5,000,000	20,000,000	20,000,000	20,000,000
1320200 Grants from International Organizations	5,000,000	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	<b>45,680,000</b>	<b>145,000,000</b>	<b>140,000,000</b>
<b>1071110800 National Treasury Capacity Strengthening Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>18,000,000</b>	<b>45,680,000</b>	<b>145,000,000</b>	<b>140,000,000</b>



**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1071111100 Riruta - Lenana - Ngong Railway Line.</b>				
<b>1071111101 Riruta - Lenana - Ngong Railway Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	-	-	-
<b>1071111100 Riruta - Lenana - Ngong Railway Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	-	-	-
<b>1071111200 Cooperation and Economic Recovery Support Project.</b>				
<b>1071111201 Cooperation and Economic Recovery Support Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	-	10,000,000	10,000,000	10,000,000
1320200 Grants from International Organizations	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1071111200 Cooperation and Economic Recovery Support Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1071111300 Kisumu - Butere MGR Line.</b>				
<b>1071111301 Kisumu - Butere MGR Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,000,000</b>	-	-	-
<b>1071111300 Kisumu - Butere MGR Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,000,000</b>	-	-	-
<b>1071111400 Leseru - Kitale MGR Line.</b>				
<b>1071111401 Leseru - Kitale MGR Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,500,000</b>	-	-	-
<b>1071111400 Leseru - Kitale MGR Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>83,500,000</b>	-	-	-
<b>1071111500 Gilgil - Nyahururu MGR Line.</b>				
<b>1071111501 Gilgil - Nyahururu MGR Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,500,000</b>	-	-	-
<b>1071111500 Gilgil - Nyahururu MGR Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>66,500,000</b>	-	-	-

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1071111600 Kisumu Marine School.</b>				
<b>1071111601 Kisumu Marine School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	233,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>233,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>233,000,000</b>	-	-	-
<b>1071111600 Kisumu Marine School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>233,000,000</b>	-	-	-
<b>1071111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER) - BETA.</b>				
<b>1071111701 Supporting Access to Finance &amp; Enterprise Recovery (SAFER)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	554,000,000	3,100,000,000	3,100,000,000	3,100,000,000
<b>GROSS EXPENDITURE</b>	<b>554,000,000</b>	<b>3,100,000,000</b>	<b>3,100,000,000</b>	<b>3,100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>554,000,000</b>	<b>3,100,000,000</b>	<b>3,100,000,000</b>	<b>3,100,000,000</b>
<b>1071111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>554,000,000</b>	<b>3,100,000,000</b>	<b>3,100,000,000</b>	<b>3,100,000,000</b>
<b>1071111800 NCR NUTRIP Component.</b>				
<b>1071111801 NCR NUTRIP Component</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>109,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>109,500,000</b>	-	-	-
<b>1071111800 NCR NUTRIP Component</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>109,500,000</b>	-	-	-
<b>1071111900 Rehabilitation of Locomotives.</b>				
<b>1071111901 Rehabilitation of Locomotives</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	219,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>219,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>219,500,000</b>	-	-	-
<b>1071111900 Rehabilitation of Locomotives</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>219,500,000</b>	-	-	-
<b>1071112000 Development of Standard Gauge Railway.</b>				
<b>1071112001 Mombasa to Nairobi SGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,072,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,072,000,000</b>	-	-	-
Appropriations in Aid	9,072,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	9,072,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1071112002 Nairobi to Naivasha SGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,494,000,000	-	-	-

**VOTE D1071 The National Treasury**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>27,494,000,000</b>	-	-	-
Appropriations in Aid	27,494,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	27,494,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1071112003 ERP System for SGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	264,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>264,000,000</b>	-	-	-
Appropriations in Aid	264,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	264,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1071112000 Development of Standard Gauge Railway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1071113000 Partitioning of PPRA Head Office.</b>				
<b>1071113001 Partitioning of PPRA Head Office</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>195,000,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>195,000,000</b>	<b>50,000,000</b>	-	-
<b>1071113002 KISM Towers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1071113000 Partitioning of PPRA Head Office</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>195,000,000</b>	<b>100,000,000</b>	-	-
<b>1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.</b>				
<b>1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)</b>				
2640500 Other Capital Grants and Transfers	200,078,160	831,170,000	483,290,000	126,530,000
<b>GROSS EXPENDITURE</b>	<b>200,078,160</b>	<b>831,170,000</b>	<b>483,290,000</b>	<b>126,530,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,078,160</b>	<b>831,170,000</b>	<b>483,290,000</b>	<b>126,530,000</b>
<b>1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,078,160</b>	<b>831,170,000</b>	<b>483,290,000</b>	<b>126,530,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1071 The National Treasury</b>				
<b>Kshs.</b>	<b>41,698,821,405</b>	<b>38,053,688,889</b>	<b>63,091,764,949</b>	<b>64,260,360,312</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).						
1071100101 Headquarters						
2640500 Other Capital Grants and Transfers	781,731,000	901,731,000	-	184,731,000	-	-
<b>GROSS EXPENDITURE</b>	<b>781,731,000</b>	<b>901,731,000</b>	-	<b>184,731,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>781,731,000</b>	<b>901,731,000</b>		<b>184,731,000</b>	-	-
1071100100 Support to Public Financial Management (PFM-R)						
<b>NET EXPENDITURE</b>	<b>781,731,000</b>	<b>901,731,000</b>		<b>184,731,000</b>	-	-
1071100400 Study and Capacity Building III.						
1071100401 Headquarters						
2211300 Other Operating Expenses	10,740,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,740,000</b>	-	-	-	-	-
Appropriations in Aid	10,740,000	-		-		-
1310200 Grants from Foreign Governments - Direct Payments	10,740,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1071100400 Study and Capacity Building III						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071100601 Headquarters</b>						
2640500 Other Capital Grants and Transfers	15,000,000	61,000,000	-	61,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>61,000,000</b>	-	<b>61,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>61,000,000</b>		<b>61,000,000</b>	-	-
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Res</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>61,000,000</b>		<b>61,000,000</b>	-	-
<b>1071100700 Infrastructure Finance &amp; PPP Project (IF-PPP) - BETA.</b>						
<b>1071100701 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,360,000	2,093,530,000	-	-	-	2,093,530,000
<b>GROSS EXPENDITURE</b>	<b>40,360,000</b>	<b>2,093,530,000</b>	-	-	-	<b>2,093,530,000</b>
<b>NET EXPENDITURE</b>	<b>40,360,000</b>	<b>2,093,530,000</b>		-	-	<b>2,093,530,000</b>
<b>1071100700 Infrastructure Finance And PPP Project (IF-PPP) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>40,360,000</b>	<b>2,093,530,000</b>		-	-	<b>2,093,530,000</b>
<b>1071101400 Regional integration implementation program.</b>						
<b>1071101401 Headquarters</b>						
2640500 Other Capital Grants and Transfers	432,000,000	432,000,000	-	432,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>432,000,000</b>	<b>432,000,000</b>	-	<b>432,000,000</b>	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>432,000,000</b>	<b>432,000,000</b>		<b>432,000,000</b>	-	-
<b>1071101400 Regional integration implementation program</b>						
<b>NET EXPENDITURE</b>	<b>432,000,000</b>	<b>432,000,000</b>		<b>432,000,000</b>	-	-
<b>1071101600 Profit Programme.</b>						
<b>1071101601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	-		-	-	-
<b>1071101600 Profit Programme</b>						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	-		-	-	-
<b>1071101700 Financial Sector Support Project (FSSP).</b>						
<b>1071101701 Headquarters</b>						
2640500 Other Capital Grants and Transfers	58,932,069	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,932,069</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,932,069</b>	-		-	-	-
<b>1071101700 Financial Sector Support Project (FSSP)</b>						
<b>NET EXPENDITURE</b>	<b>58,932,069</b>	-		-	-	-
<b>1071102200 Strategic Investments in Public Enterprises.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071102202 Kenya Airways</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,000,000,000</b>	-	-	-	-	-
<b>1071102204 agricultural Finance Corporation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1071102200 Strategic Investments in Public Enterprises</b>						
<b>NET EXPENDITURE</b>	<b>19,300,000,000</b>	-	-	-	-	-
<b>1071102400 Refurbishment of National Treasury Buildings.</b>						
<b>1071102401 Refurbishment of National Treasury Buildings</b>						
3110300 Refurbishment of Buildings	50,000,000	100,000,000	-	-	-	-
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1071102400 Refurbishment of National Treasury Buildings</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.</b>						
<b>1071102501 Equity Acquisition, Operations, Maintenance in TEAMS</b>						
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	67,000,000	57,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>67,000,000</b>	<b>57,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>67,000,000</b>	<b>57,000,000</b>		-	-	-
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA</b>						
<b>NET EXPENDITURE</b>	<b>67,000,000</b>	<b>57,000,000</b>		-	-	-
<b>1071102600 Equity and Subscriptions in International Financial Institutions.</b>						
<b>1071102601 Equity and Subscriptions in International Financial Institutions</b>						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	6,768,133,117	704,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,768,133,117</b>	<b>704,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,768,133,117</b>	<b>704,000,000</b>		-	-	-
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>						
<b>NET EXPENDITURE</b>	<b>6,768,133,117</b>	<b>704,000,000</b>		-	-	-
<b>1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA.</b>						
<b>1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA.						
1071102801 Establishment of Secure and Coordinated Border Control Points						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
1071103000 Construction of alternate Data Recovery Centre - KRA - BETA.						
1071103001 Construction of alternate Data Recovery Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,390,000	17,390,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,390,000</b>	<b>17,390,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,390,000</b>	<b>17,390,000</b>		-	-	-
1071103000 Construction of alternate Data Recovery Centre - KRA - BETA						
<b>NET EXPENDITURE</b>	<b>42,390,000</b>	<b>17,390,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1071103500 Upgrading, Integration of Pensions Management Information System.						
1071103501 Upgrading, Integration of Pensions Management Information System						
2211300 Other Operating Expenses	26,200,000	81,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,200,000</b>	<b>81,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,200,000</b>	<b>81,200,000</b>		-	-	-
1071103500 Upgrading, Integration of Pensions Management Information System						
<b>NET EXPENDITURE</b>	<b>26,200,000</b>	<b>81,200,000</b>		-	-	-
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.						
1071103901 Construction of Sub-county Treasuries and Internal Audit Offices						
3110200 Construction of Building	24,496,812	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,496,812</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,496,812</b>	<b>20,000,000</b>		-	-	-
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices						
<b>NET EXPENDITURE</b>	<b>24,496,812</b>	<b>20,000,000</b>		-	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.						
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	425,000,000	425,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	94,521,364	509,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>519,521,364</b>	<b>934,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>519,521,364</b>	<b>934,500,000</b>		-	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
<b>NET EXPENDITURE</b>	<b>519,521,364</b>	<b>934,500,000</b>		-	-	-
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.						
1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite						
2211300 Other Operating Expenses	54,074,339	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,074,339</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,074,339</b>	<b>100,000,000</b>		-	-	-
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite						
<b>NET EXPENDITURE</b>	<b>54,074,339</b>	<b>100,000,000</b>		-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.						
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre						
2640500 Other Capital Grants and Transfers	170,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>300,000,000</b>		-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>300,000,000</b>		-	-	-
1071104400 Contingency Fund Transfers.						
1071104401 Contingency Fund Transfers						
2810200 Civil Contingency Reserves	-	1,200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,200,000,000</b>		-	-	-
1071104400 Contingency Fund Transfers						
<b>NET EXPENDITURE</b>	-	<b>1,200,000,000</b>		-	-	-
1071104500 Equalisation Fund Transfers - BETA.						
1071104501 Equalisation Fund Transfers						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,867,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,867,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,867,400,000</b>		-	-	-
1071104500 Equalisation Fund Transfers - BETA						
<b>NET EXPENDITURE</b>	-	<b>10,867,400,000</b>		-	-	-
1071104800 Procurement of county point to point connectivity for IFMIS system.						
1071104801 Procurement of county point to point connectivity for IFMIS system						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	220,000,000	220,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>220,000,000</b>		-	-	-
<b>1071104802 Point to Point IFMIS Connection to Foreign Missions</b>						
2640500 Other Capital Grants and Transfers	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1071104800 Procurement of county point to point connectivity for IFMIS system</b>						
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>420,000,000</b>		-	-	-
<b>1071104900 Document management system.</b>						
<b>1071104901 Document management system</b>						
2211300 Other Operating Expenses	190,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1071104900 Document management system</b>						
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.</b>						
<b>1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	35,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1071105402 PABX Installation and Commissioning</b>						
2640500 Other Capital Grants and Transfers	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>105,000,000</b>		-	-	-
<b>1071105600 Establishment of Regional offices - PPRA.</b>						
<b>1071105601 Establishment of Regional offices - PPRA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>130,000,000</b>		-	-	-
<b>1071105600 Establishment of Regional offices - PPRA</b>						
<b>NET EXPENDITURE</b>	-	<b>130,000,000</b>		-	-	-
<b>1071105700 Single Window Support Project - BETA.</b>						
<b>1071105701 Single Window Support Project</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	333,250,000	558,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>333,250,000</b>	<b>558,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>333,250,000</b>	<b>558,250,000</b>		-	-	-
<b>1071105700 Single Window Support Project - BETA</b>						
<b>NET EXPENDITURE</b>	<b>333,250,000</b>	<b>558,250,000</b>		-	-	-
<b>1071106000 Upgrading of E-ProMIS System.</b>						
<b>1071106001 Upgrading of E-ProMIS System</b>						
2640500 Other Capital Grants and Transfers	24,047,903	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,047,903</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,047,903</b>	-	-	-	-	-
<b>1071106000 Upgrading of E-ProMIS System</b>						
<b>NET EXPENDITURE</b>	<b>24,047,903</b>	-	-	-	-	-
<b>1071106100 Professional capacity development program for policy analysts.</b>						
<b>1071106101 Professional capacity development program for policy analysts</b>						
2640500 Other Capital Grants and Transfers	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1071106100 Professional capacity development program for policy analysts</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1071106400 Development of market openness gauge system.						
1071106401 Development of market openness gauge system						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>27,000,000</b>		-	-	-
1071106400 Development of market openness gauge system						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>27,000,000</b>		-	-	-
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.						
1071107901 Infrastructure Finance and Public Private Partnership Project 2						
2211300 Other Operating Expenses	293,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	94,360,000	-	-	-	94,360,000
<b>GROSS EXPENDITURE</b>	<b>593,000,000</b>	<b>94,360,000</b>	-	-	-	<b>94,360,000</b>
Appropriations in Aid	293,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	293,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>94,360,000</b>		-	-	<b>94,360,000</b>
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>94,360,000</b>		-	-	<b>94,360,000</b>



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071108100 Kenya Affordable Housing Project - BETA.</b>						
<b>1071108101 Kenya Affordable Housing Project</b>						
2110200 Basic Wages - Temporary Employees	8,400,000	8,400,000	-	-	-	8,400,000
2210800 Hospitality Supplies and Services	48,014,165	71,600,000	-	-	-	71,600,000
2211300 Other Operating Expenses	3,250,000	20,000,000	-	-	-	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,170,335,835	4,900,000,000	-	-	-	4,900,000,000
<b>GROSS EXPENDITURE</b>	<b>2,230,000,000</b>	<b>5,000,000,000</b>	-	-	-	<b>5,000,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,230,000,000</b>	<b>5,000,000,000</b>				<b>5,000,000,000</b>
<b>1071108100 Kenya Affordable Housing Project - BETA</b>						
<b>NET EXPENDITURE</b>	<b>2,230,000,000</b>	<b>5,000,000,000</b>				<b>5,000,000,000</b>
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.</b>						
<b>1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)</b>						
2640500 Other Capital Grants and Transfers	1,486,000,000	3,608,510,000	-	100,000,000	-	3,458,510,000
<b>GROSS EXPENDITURE</b>	<b>1,486,000,000</b>	<b>3,608,510,000</b>	-	<b>100,000,000</b>	-	<b>3,458,510,000</b>
<b>NET EXPENDITURE</b>	<b>1,486,000,000</b>	<b>3,608,510,000</b>		<b>100,000,000</b>		<b>3,458,510,000</b>
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,486,000,000</b>	<b>3,608,510,000</b>		<b>100,000,000</b>		<b>3,458,510,000</b>
<b>1071108400 Public Debt Management Support Project.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071108401 Public Debt Management Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,023,053	344,000,000	92,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>265,023,053</b>	<b>344,000,000</b>	92,000,000	<b>40,000,000</b>	-	-
Appropriations in Aid	55,000,000	92,000,000		-		-
1320200 Grants from International Organizations	55,000,000	92,000,000		-		-
<b>NET EXPENDITURE</b>	<b>210,023,053</b>	<b>252,000,000</b>		<b>40,000,000</b>	-	-
<b>1071108400 Public Debt Management Support Project</b>						
<b>NET EXPENDITURE</b>	<b>210,023,053</b>	<b>252,000,000</b>		<b>40,000,000</b>	-	-
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.</b>						
<b>1071108501 Implementation of e-Procurement System for the Government of Kenya</b>						
2211300 Other Operating Expenses	290,000,000	200,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	117,186,258	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>407,186,258</b>	<b>400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>407,186,258</b>	<b>400,000,000</b>		-	-	-
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA</b>						
<b>NET EXPENDITURE</b>	<b>407,186,258</b>	<b>400,000,000</b>		-	-	-
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000,000	2,070,012,765	-	-	-	2,070,012,765
<b>GROSS EXPENDITURE</b>	<b>3,500,000,000</b>	<b>2,070,012,765</b>	-	-	-	<b>2,070,012,765</b>
<b>NET EXPENDITURE</b>	<b>3,500,000,000</b>	<b>2,070,012,765</b>		-	-	<b>2,070,012,765</b>
<b>1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>3,500,000,000</b>	<b>2,070,012,765</b>		-	-	<b>2,070,012,765</b>
<b>1071109000 Horn of Africa Gateway Development Project.</b>						
<b>1071109001 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	65,000,000	-	-	-	55,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>65,000,000</b>	-	-	-	<b>55,000,000</b>
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>65,000,000</b>		-	-	<b>55,000,000</b>
<b>1071109000 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>65,000,000</b>		-	-	<b>55,000,000</b>
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project.</b>						
<b>1071109101 East Africa Transport, Trade &amp; Development Facilitation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	450,000,000	-	-	-	450,000,000
2640500 Other Capital Grants and Transfers	40,000,000	37,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>487,000,000</b>	-	-	-	<b>450,000,000</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>487,000,000</b>		-	-	<b>450,000,000</b>
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project</b>						
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>487,000,000</b>		-	-	<b>450,000,000</b>
<b>1071109600 Big Four Projects.</b>						
<b>1071109601 Dongo Kundu Special Economic Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1071109600 Big Four Projects</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line.</b>						
<b>1071109901 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	243,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>243,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>243,000,000</b>	-		-	-	-
<b>1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>243,000,000</b>	-				
1071110100 Construction of NVS ICD-Long. Railway Link & Rehab. of Long-MLB Line.						
1071110101 Construction of NVS ICD-Long. Railway Link & Rehab. of Long-MLB Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	-				
1071110100 Construction of NVS ICD-Long. Railway Link & Rehab. of Long-MLB Line						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	-				
1071110200 Replacement of Lifts at Treasury Building.						
1071110201 Replacement of Lifts at Treasury Building						
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,952,097	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,952,097</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,952,097</b>	<b>50,000,000</b>				
1071110200 Replacement of Lifts at Treasury Building						
<b>NET EXPENDITURE</b>	<b>20,952,097</b>	<b>50,000,000</b>				
1071110300 Special Global Fund - TB NFM 3 - BETA.						
1071110301 Special Global Fund - TB NFM 3						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	4,572,508	26,363,740	-	26,363,740	-	-
2110300 Personal Allowance - Paid as Part of Salary	2,690,043	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,323,865	6,785,771	-	6,785,771	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	858,373	-	-	-	-	-
2210700 Training Expenses	329,319	-	-	-	-	-
2210800 Hospitality Supplies and Services	-	865,048	-	865,048	-	-
2211000 Specialised Materials and Supplies	301,949,698	1,966,207,903	1,836,207,903	-	-	-
2211200 Fuel Oil and Lubricants	112,793	2,301,936	-	2,301,936	-	-
2211300 Other Operating Expenses	24,756,583	226,782,469	212,564,815	14,217,654	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,819,879	-	3,819,879	-	-
2640500 Other Capital Grants and Transfers	105,045,385	102,000,000	-	-	-	-
2710100 Government Pension and Retirement Benefits	-	22,033,899	-	22,033,899	-	-
3111000 Purchase of Office Furniture and General Equipment	22,315,093	8,064,014	-	8,064,014	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	47,460,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>511,413,660</b>	<b>2,365,224,659</b>	<b>2,048,772,718</b>	<b>84,451,941</b>	-	-
Appropriations in Aid	372,860,950	2,048,772,718		-		-
1320200 Grants from International Organizations	372,860,950	2,048,772,718		-		-
<b>NET EXPENDITURE</b>	<b>138,552,710</b>	<b>316,451,941</b>		<b>84,451,941</b>	-	-
<b>1071110300 Special Global Fund - TB NFM 3 - BETA</b>						
<b>NET EXPENDITURE</b>	<b>138,552,710</b>	<b>316,451,941</b>		<b>84,451,941</b>	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1071110400 Green Climate Fund Readiness Project.</b>						
<b>1071110401 Green Climate Fund Readiness Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,800,000	35,000,000	-	32,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,800,000</b>	<b>35,000,000</b>	-	<b>32,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>30,800,000</b>	<b>35,000,000</b>		<b>32,000,000</b>	-	-
<b>1071110400 Green Climate Fund Readiness Project</b>						
<b>NET EXPENDITURE</b>	<b>30,800,000</b>	<b>35,000,000</b>		<b>32,000,000</b>	-	-
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA.</b>						
<b>1071110501 Special Global Fund - HIV NFM 3</b>						
2110200 Basic Wages - Temporary Employees	5,412,600	33,268,062	-	33,268,062	-	-
2110300 Personal Allowance - Paid as Part of Salary	21,880,850	-	-	-	-	-
2210200 Communication, Supplies and Services	1,253,250	1,200,000	-	1,200,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,614,603	45,443,800	-	45,443,800	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	2,000,000	4,921,900	-	4,921,900	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	1,150,443	-	1,150,443	-	-
2210700 Training Expenses	8,366,065	64,713,875	-	4,713,875	-	-
2210900 Insurance Costs	49,326,168	12,737,088	-	12,737,088	-	-
2211000 Specialised Materials and Supplies	5,419,959,731	7,899,400,298	6,908,400,298	91,000,000	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	522,187	800,000	-	800,000	-	-
2211200 Fuel Oil and Lubricants	799,991	286,000	-	286,000	-	-
2211300 Other Operating Expenses	733,667,960	505,561,569	470,194,857	35,366,712	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	208,875	1,400,000	-	1,400,000	-	-
2220200 Routine Maintenance - Other Assets	151,560	305,120	-	305,120	-	-
2640500 Other Capital Grants and Transfers	768,142,325	394,980,000	-	-	-	-
2710100 Government Pension and Retirement Benefits	-	5,306,258	-	5,306,258	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	10,000,000	-	10,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	26,044,103	25,536,000	-	25,536,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,044,375	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,069,394,643</b>	<b>9,007,010,413</b>	<b>7,378,595,155</b>	<b>273,435,258</b>	-	-
Appropriations in Aid	6,084,127,762	7,378,595,155		-		-
1320200 Grants from International Organizations	6,084,127,762	7,378,595,155		-		-
<b>NET EXPENDITURE</b>	<b>985,266,881</b>	<b>1,628,415,258</b>		<b>273,435,258</b>	-	-
<b>1071110500 Special Global Fund - HIV NFM 3 - BETA</b>						
<b>NET EXPENDITURE</b>	<b>985,266,881</b>	<b>1,628,415,258</b>		<b>273,435,258</b>	-	-
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA.</b>						
<b>1071110601 Special Global Fund - Malaria NFM 3</b>						
2110200 Basic Wages - Temporary Employees	20,825,912	9,242,398	3,981,991	5,260,407	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,474,400	25,505,200	210,000	25,295,200	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,380,000	4,380,000	-	-	-
2210700 Training Expenses	-	5,527,000	-	5,527,000	-	-
2210800 Hospitality Supplies and Services	375,975	-	-	-	-	-
2211000 Specialised Materials and Supplies	457,299,688	4,193,702,717	3,960,702,717	-	-	-
2211200 Fuel Oil and Lubricants	684,057	460,000	460,000	-	-	-
2211300 Other Operating Expenses	54,988,339	54,306,818	16,091,363	38,215,455	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	412,902	-	-	-	-	-
2640500 Other Capital Grants and Transfers	155,000,000	70,700,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	2,089,863	-	2,089,863	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	431,882,242	431,882,242	-	-	-
<b>GROSS EXPENDITURE</b>	<b>694,061,273</b>	<b>4,797,796,238</b>	<b>4,417,708,313</b>	<b>76,387,925</b>	-	-
Appropriations in Aid	508,735,631	4,417,708,313		-		-
1320200 Grants from International Organizations	508,735,631	4,417,708,313		-		-
<b>NET EXPENDITURE</b>	<b>185,325,642</b>	<b>380,087,925</b>		<b>76,387,925</b>	-	-
<b>1071110600 Special Global Fund - Malaria NFM 3 - BETA</b>						
<b>NET EXPENDITURE</b>	<b>185,325,642</b>	<b>380,087,925</b>		<b>76,387,925</b>	-	-
<b>1071110700 Kenya Co-operation and Partnership Facility.</b>						
<b>1071110701 Kenya Co-operation and Partnership Facility</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	5,000,000	220,000,000	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>220,000,000</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>220,000,000</b>		<b>200,000,000</b>	-	-
<b>1071110700 Kenya Co-operation and Partnership Facility</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>220,000,000</b>		<b>200,000,000</b>	-	-
<b>1071110800 National Treasury Capacity Strengthening Project.</b>						
<b>1071110801 National Treasury Capacity Strengthening Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	65,680,000	20,000,000	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>65,680,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	-	-
Appropriations in Aid	5,000,000	20,000,000		-		-
1320200 Grants from International Organizations	5,000,000	20,000,000		-		-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>45,680,000</b>		<b>15,000,000</b>	-	-
<b>1071110800 National Treasury Capacity Strengthening Project</b>						
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>45,680,000</b>		<b>15,000,000</b>	-	-
<b>1071111100 Riruta - Lenana - Ngong Railway Line.</b>						
<b>1071111101 Riruta - Lenana - Ngong Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	-		-	-	-
<b>1071111100 Riruta - Lenana - Ngong Railway Line</b>						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	-		-	-	-
<b>1071111200 Cooperation and Economic Recovery Support Project.</b>						
<b>1071111201 Cooperation and Economic Recovery Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	10,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	10,000,000	<b>20,000,000</b>	-	-
Appropriations in Aid	-	10,000,000		-		-
1320200 Grants from International Organizations	-	10,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		<b>20,000,000</b>	-	-
<b>1071111200 Cooperation and Economic Recovery Support Project</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		<b>20,000,000</b>	-	-
<b>1071111300 Kisumu - Butere MGR Line.</b>						
<b>1071111301 Kisumu - Butere MGR Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	-		-	-	-
<b>1071111300 Kisumu - Butere MGR Line</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	-				
1071111400 Leseru - Kitale MGR Line.						
1071111401 Leseru - Kitale MGR Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,500,000</b>	-				
1071111400 Leseru - Kitale MGR Line						
<b>NET EXPENDITURE</b>	<b>83,500,000</b>	-				
1071111500 Gilgil - Nyahururu MGR Line.						
1071111501 Gilgil - Nyahururu MGR Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,500,000</b>	-				
1071111500 Gilgil - Nyahururu MGR Line						
<b>NET EXPENDITURE</b>	<b>66,500,000</b>	-				
1071111600 Kisumu Marine School.						
1071111601 Kisumu Marine School						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	233,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>233,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>233,000,000</b>	-	-	-	-	-
1071111600 Kisumu Marine School						
<b>NET EXPENDITURE</b>	<b>233,000,000</b>	-	-	-	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.						
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)						
2630200 Capital Grants to Government Agencies and other Levels of Government	554,000,000	3,100,000,000	-	-	-	3,000,000,000
<b>GROSS EXPENDITURE</b>	<b>554,000,000</b>	<b>3,100,000,000</b>	-	-	-	<b>3,000,000,000</b>
<b>NET EXPENDITURE</b>	<b>554,000,000</b>	<b>3,100,000,000</b>	-	-	-	<b>3,000,000,000</b>
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
<b>NET EXPENDITURE</b>	<b>554,000,000</b>	<b>3,100,000,000</b>	-	-	-	<b>3,000,000,000</b>
1071111800 NCR NUTRIP Component.						
1071111801 NCR NUTRIP Component						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>109,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>109,500,000</b>	-	-	-	-	-
1071111800 NCR NUTRIP Component						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>109,500,000</b>	-				
<b>1071111900 Rehabilitation of Locomotives.</b>						
<b>1071111901 Rehabilitation of Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	219,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>219,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>219,500,000</b>	-				
<b>1071111900 Rehabilitation of Locomotives</b>						
<b>NET EXPENDITURE</b>	<b>219,500,000</b>	-				
<b>1071112000 Development of Standard Gauge Railway.</b>						
<b>1071112001 Mombasa to Nairobi SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,072,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,072,000,000</b>	-	-	-	-	-
Appropriations in Aid	9,072,000,000	-				
1140700 Receipts of Taxes on Goods and Services	9,072,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1071112002 Nairobi to Naivasha SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,494,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,494,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	27,494,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	27,494,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1071112003 ERP System for SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	264,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>264,000,000</b>	-	-	-	-	-
Appropriations in Aid	264,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	264,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1071112000 Development of Standard Gauge Railway</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1071113000 Partitioning of PPRA Head Office.</b>						
<b>1071113001 Partitioning of PPRA Head Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>195,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>195,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1071113002 KISM Towers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1071113000 Partitioning of PPRA Head Office						
NET EXPENDITURE	195,000,000	100,000,000		-	-	-
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.						
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)						
2640500 Other Capital Grants and Transfers	200,078,160	831,170,000	-	-	-	831,170,000
GROSS EXPENDITURE	200,078,160	831,170,000	-	-	-	831,170,000
NET EXPENDITURE	200,078,160	831,170,000		-	-	831,170,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA						
NET EXPENDITURE	200,078,160	831,170,000		-	-	831,170,000
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>41,698,821,405</b>	<b>38,053,688,889</b>	<b>13,967,076,186</b>	<b>1,519,006,124</b>	<b>-</b>	<b>17,052,582,765</b>



**VOTE D1072 State Department for Economic Planning**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Economic Planning for capital expenditure.

(KShs 56,022,990,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	28,998,291	15,490,000	-	15,490,000	121,590,000	136,370,000
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA	37,284,042	68,000,000	-	68,000,000	78,380,000	85,500,000
1072100600 National Government County Planning, Information & Documentation	26,000,000	94,000,000	-	94,000,000	246,670,000	269,080,000
1072100800 ICPD Programme of Action Support - BETA	72,516,751	95,250,000	-	95,250,000	102,270,000	103,360,000
1072100900 Data Collection and Data Base Development	33,410,000	66,820,000	-	66,820,000	66,820,000	66,820,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	7,000,000	14,000,000	-	14,000,000	7,000,000	-
1072101100 Social Policy and Statistics (KNBS)	5,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1072101200 Social Policy and Research	5,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1072101300 Social Policy (MED)	3,000,000	6,000,000	-	6,000,000	6,000,000	6,000,000
1072101500 National Government Constituency Fund(NGCDF) - BETA	47,189,900,000	53,531,500,000	-	53,531,500,000	61,510,600,000	71,673,900,000
1072101700 National Dev. Planning & International Economic Partnership - BETA	71,983,296	34,000,000	-	34,000,000	235,140,000	256,500,000

**VOTE D1072 State Department for Economic Planning**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Economic Planning for capital expenditure.

(KShs 56,022,990,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1072101900 Kenya National Bureau of Statistics-Census	7,953,947	16,930,000	-	16,930,000	19,520,000	21,290,000
1072108500 National Information Platform for Food & Nutrition in Kenya	70,000,000	140,000,000	-	140,000,000	63,000,000	-
1072108600 Child Sensitive Budget Analysis	2,500,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1072109100 Socio-Economic Policy	455,944	16,000,000	-	16,000,000	41,500,000	45,270,000
1072109200 East African Regional Statistics Programme for Results - BETA	-	1,900,000,000	-	1,900,000,000	3,300,000,000	3,300,000,000
1072109400 Institutional Support to KNBS	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>TOTAL FOR VOTE D1072 State Department for Economic Planning</b>	<b>47,561,002,271</b>	<b>56,322,990,000</b>	<b>300,000,000</b>	<b>56,022,990,000</b>	<b>66,123,490,000</b>	<b>76,289,090,000</b>

**VOTE D1072 State Department for Economic Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES).</b>				
<b>1072100101 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	28,998,291	15,490,000	121,590,000	136,370,000
<b>GROSS EXPENDITURE</b>	<b>28,998,291</b>	<b>15,490,000</b>	<b>121,590,000</b>	<b>136,370,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,998,291</b>	<b>15,490,000</b>	<b>121,590,000</b>	<b>136,370,000</b>
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,998,291</b>	<b>15,490,000</b>	<b>121,590,000</b>	<b>136,370,000</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis-BET.</b>				
<b>1072100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,284,042	68,000,000	78,380,000	85,500,000
<b>GROSS EXPENDITURE</b>	<b>37,284,042</b>	<b>68,000,000</b>	<b>78,380,000</b>	<b>85,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,284,042</b>	<b>68,000,000</b>	<b>78,380,000</b>	<b>85,500,000</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,284,042</b>	<b>68,000,000</b>	<b>78,380,000</b>	<b>85,500,000</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation.</b>				
<b>1072100601 Headquarters</b>				
3110300 Refurbishment of Buildings	-	80,000,000	80,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,000,000	14,000,000	166,670,000	219,080,000
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	<b>94,000,000</b>	<b>246,670,000</b>	<b>269,080,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,000,000</b>	<b>94,000,000</b>	<b>246,670,000</b>	<b>269,080,000</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,000,000</b>	<b>94,000,000</b>	<b>246,670,000</b>	<b>269,080,000</b>
<b>1072100800 ICPD Programme of Action Support - BETA.</b>				
<b>1072100801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,516,751	95,250,000	102,270,000	103,360,000
<b>GROSS EXPENDITURE</b>	<b>72,516,751</b>	<b>95,250,000</b>	<b>102,270,000</b>	<b>103,360,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,516,751</b>	<b>95,250,000</b>	<b>102,270,000</b>	<b>103,360,000</b>
<b>1072100800 ICPD Programme of Action Support - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>72,516,751</b>	<b>95,250,000</b>	<b>102,270,000</b>	<b>103,360,000</b>
<b>1072100900 Data Collection and Data Base Development.</b>				
<b>1072100901 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,410,000	66,820,000	66,820,000	66,820,000
<b>GROSS EXPENDITURE</b>	<b>33,410,000</b>	<b>66,820,000</b>	<b>66,820,000</b>	<b>66,820,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,410,000</b>	<b>66,820,000</b>	<b>66,820,000</b>	<b>66,820,000</b>
<b>1072100900 Data Collection and Data Base Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>33,410,000</b>	<b>66,820,000</b>	<b>66,820,000</b>	<b>66,820,000</b>
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation.</b>				

**VOTE D1072 State Department for Economic Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1072101001 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,000,000	14,000,000	7,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>14,000,000</b>	<b>7,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>14,000,000</b>	<b>7,000,000</b>	<b>-</b>
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,000,000</b>	<b>14,000,000</b>	<b>7,000,000</b>	<b>-</b>
<b>1072101100 Social Policy and Statistics (KNBS).</b>				
<b>1072101101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1072101100 Social Policy and Statistics (KNBS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1072101200 Social Policy and Research.</b>				
<b>1072101201 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1072101200 Social Policy and Research</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1072101300 Social Policy (MED).</b>				
<b>1072101301 Headquarters</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1072101300 Social Policy (MED)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA.</b>				
<b>1072101501 National Government Constituency Fund(NGCDF)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,189,900,000	53,531,500,000	61,510,600,000	71,673,900,000
<b>GROSS EXPENDITURE</b>	<b>47,189,900,000</b>	<b>53,531,500,000</b>	<b>61,510,600,000</b>	<b>71,673,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,189,900,000</b>	<b>53,531,500,000</b>	<b>61,510,600,000</b>	<b>71,673,900,000</b>
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>47,189,900,000</b>	<b>53,531,500,000</b>	<b>61,510,600,000</b>	<b>71,673,900,000</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA.</b>				
<b>1072101701 National Development Planning and International Economic Partnership</b>				

**VOTE D1072 State Department for Economic Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	71,983,296	34,000,000	235,140,000	256,500,000
<b>GROSS EXPENDITURE</b>	<b>71,983,296</b>	<b>34,000,000</b>	<b>235,140,000</b>	<b>256,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>71,983,296</b>	<b>34,000,000</b>	<b>235,140,000</b>	<b>256,500,000</b>
1072101700 National Dev. Planning & International Economic Partnership - BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>71,983,296</b>	<b>34,000,000</b>	<b>235,140,000</b>	<b>256,500,000</b>
1072101900 Kenya National Bureau of Statistics-Census.				
1072101901 Kenya National Bureau of Statistics-Census				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,953,947	16,930,000	19,520,000	21,290,000
<b>GROSS EXPENDITURE</b>	<b>7,953,947</b>	<b>16,930,000</b>	<b>19,520,000</b>	<b>21,290,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,953,947</b>	<b>16,930,000</b>	<b>19,520,000</b>	<b>21,290,000</b>
1072101900 Kenya National Bureau of Statistics-Census				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,953,947</b>	<b>16,930,000</b>	<b>19,520,000</b>	<b>21,290,000</b>
1072108500 National Information Platform for Food & Nutrition in Kenya.				
1072108501 National Information Platform for Food & Nutrition in Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	63,000,000	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>140,000,000</b>	<b>63,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>140,000,000</b>	<b>63,000,000</b>	<b>-</b>
1072108500 National Information Platform for Food & Nutrition in Kenya				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>140,000,000</b>	<b>63,000,000</b>	<b>-</b>
1072108600 Child Sensitive Budget Analysis.				
1072108601 Child Sensitive Budget Analysis				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
1072108600 Child Sensitive Budget Analysis				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
1072108700 Making Every Woman and Girl Count.				
1072108701 Making Every Woman and Girl Count				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,985,641	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,985,641</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,985,641	-	-	-
1320200 Grants from International Organizations	10,985,641	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1072108700 Making Every Woman and Girl Count				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1072109100 Socio-Economic Policy.				
1072109101 Socio-Economic Policy				

**VOTE D1072 State Department for Economic Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	455,944	16,000,000	41,500,000	45,270,000
<b>GROSS EXPENDITURE</b>	<b>455,944</b>	<b>16,000,000</b>	<b>41,500,000</b>	<b>45,270,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>455,944</b>	<b>16,000,000</b>	<b>41,500,000</b>	<b>45,270,000</b>
<b>1072109100 Socio-Economic Policy</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>455,944</b>	<b>16,000,000</b>	<b>41,500,000</b>	<b>45,270,000</b>
<b>1072109200 East African Regional Statistics Programme for Results - BETA.</b>				
<b>1072109201 East African Regional Statistics Programme for Results</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,900,000,000	3,300,000,000	3,300,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,900,000,000</b>	<b>3,300,000,000</b>	<b>3,300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,900,000,000</b>	<b>3,300,000,000</b>	<b>3,300,000,000</b>
<b>1072109200 East African Regional Statistics Programme for Results - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>1,900,000,000</b>	<b>3,300,000,000</b>	<b>3,300,000,000</b>
<b>1072109400 Institutional Support to KNBS.</b>				
<b>1072109401 Institutional Support to KNBS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	-	300,000,000	300,000,000	300,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	300,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1072109400 Institutional Support to KNBS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1072 State Department for Economic Planning KShs.</b>	<b>47,561,002,271</b>	<b>56,022,990,000</b>	<b>65,823,490,000</b>	<b>75,989,090,000</b>

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES).						
1072100101 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	28,998,291	15,490,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,998,291</b>	<b>15,490,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,998,291</b>	<b>15,490,000</b>		-	-	-
1072100100 National Integrated Monitoring and Evaluation System (NIMES)						
<b>NET EXPENDITURE</b>	<b>28,998,291</b>	<b>15,490,000</b>		-	-	-
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BET.						
1072100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,284,042	68,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,284,042</b>	<b>68,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,284,042</b>	<b>68,000,000</b>		-	-	-
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA						
<b>NET EXPENDITURE</b>	<b>37,284,042</b>	<b>68,000,000</b>		-	-	-
1072100600 National Government County Planning, Information & Documentation.						
1072100601 Headquarters						

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	80,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,000,000	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	<b>94,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,000,000</b>	<b>94,000,000</b>		-	-	-
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>						
<b>NET EXPENDITURE</b>	<b>26,000,000</b>	<b>94,000,000</b>		-	-	-
<b>1072100800 ICPD Programme of Action Support - BETA.</b>						
<b>1072100801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,516,751	95,250,000	-	49,250,000	-	-
<b>GROSS EXPENDITURE</b>	<b>72,516,751</b>	<b>95,250,000</b>	-	<b>49,250,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>72,516,751</b>	<b>95,250,000</b>		<b>49,250,000</b>	-	-
<b>1072100800 ICPD Programme of Action Support - BETA</b>						
<b>NET EXPENDITURE</b>	<b>72,516,751</b>	<b>95,250,000</b>		<b>49,250,000</b>	-	-
<b>1072100900 Data Collection and Data Base Development.</b>						
<b>1072100901 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,410,000	66,820,000	-	66,820,000	-	-
<b>GROSS EXPENDITURE</b>	<b>33,410,000</b>	<b>66,820,000</b>	-	<b>66,820,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>33,410,000</b>	<b>66,820,000</b>		<b>66,820,000</b>	-	-



**VOTE 1072 State Department for Economic Planning**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1072100900 Data Collection and Data Base Development</b>						
<b>NET EXPENDITURE</b>	<b>33,410,000</b>	<b>66,820,000</b>		<b>66,820,000</b>	-	-
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation.</b>						
<b>1072101001 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,000,000	14,000,000	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>14,000,000</b>	-	<b>14,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>14,000,000</b>		<b>14,000,000</b>	-	-
<b>1072101000 Strengthening Capacity for Monitoring and Evaluation</b>						
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>14,000,000</b>		<b>14,000,000</b>	-	-
<b>1072101100 Social Policy and Statistics (KNBS).</b>						
<b>1072101101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1072101100 Social Policy and Statistics (KNBS)</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1072101200 Social Policy and Research.</b>						

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1072101201 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1072101200 Social Policy and Research</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1072101300 Social Policy (MED).</b>						
<b>1072101301 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	6,000,000	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>6,000,000</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>6,000,000</b>		<b>6,000,000</b>	-	-
<b>1072101300 Social Policy (MED)</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>6,000,000</b>		<b>6,000,000</b>	-	-
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA.</b>						
<b>1072101501 National Government Constituency Fund(NGCDF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,189,900,000	53,531,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,189,900,000</b>	<b>53,531,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,189,900,000</b>	<b>53,531,500,000</b>		-	-	-

**VOTE 1072 State Department for Economic Planning**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>47,189,900,000</b>	<b>53,531,500,000</b>		-	-	-
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA.</b>						
<b>1072101701 National Development Planning and International Economic Partnership</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	71,983,296	34,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>71,983,296</b>	<b>34,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>71,983,296</b>	<b>34,000,000</b>		-	-	-
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA</b>						
<b>NET EXPENDITURE</b>	<b>71,983,296</b>	<b>34,000,000</b>		-	-	-
<b>1072101900 Kenya National Bureau of Statistics-Census.</b>						
<b>1072101901 Kenya National Bureau of Statistics-Census</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,953,947	16,930,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,953,947</b>	<b>16,930,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,953,947</b>	<b>16,930,000</b>		-	-	-
<b>1072101900 Kenya National Bureau of Statistics-Census</b>						
<b>NET EXPENDITURE</b>	<b>7,953,947</b>	<b>16,930,000</b>		-	-	-
<b>1072108500 National Information Platform for Food &amp; Nutrition in Kenya.</b>						

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1072108501 National Information Platform for Food &amp; Nutrition in Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	-	140,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>140,000,000</b>	-	<b>140,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>140,000,000</b>		<b>140,000,000</b>	-	-
<b>1072108500 National Information Platform for Food &amp; Nutrition in Kenya</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>140,000,000</b>		<b>140,000,000</b>	-	-
<b>1072108600 Child Sensitive Budget Analysis.</b>						
<b>1072108601 Child Sensitive Budget Analysis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	5,000,000	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
<b>1072108600 Child Sensitive Budget Analysis</b>						
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
<b>1072108700 Making Every Woman and Girl Count.</b>						
<b>1072108701 Making Every Woman and Girl Count</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,985,641	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,985,641</b>	-	-	-	-	-
Appropriations in Aid	10,985,641	-		-		-

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	10,985,641	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1072108700 Making Every Woman and Girl Count						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1072109100 Socio-Economic Policy.						
1072109101 Socio-Economic Policy						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	455,944	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	455,944	16,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	455,944	16,000,000		-	-	-
1072109100 Socio-Economic Policy						
<b>NET EXPENDITURE</b>	455,944	16,000,000		-	-	-
1072109200 East African Regional Statistics Programme for Results - BETA.						
1072109201 East African Regional Statistics Programme for Results						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,900,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	1,900,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	1,900,000,000		-	-	-
1072109200 East African Regional Statistics Programme for Results - BETA						
<b>NET EXPENDITURE</b>	-	1,900,000,000		-	-	-

**VOTE 1072 State Department for Economic Planning**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1072109400 Institutional Support to KNBS.						
1072109401 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	300,000,000	-	-	-
Appropriations in Aid	-	300,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	300,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1072109400 Institutional Support to KNBS						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1072 State Department for Economic Planning</b>	<b>47,561,002,271</b>	<b>56,022,990,000</b>	<b>300,000,000</b>	<b>301,070,000</b>	-	-

**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Medical Services, for capital expenditure.

(KShs 40,835,056,949)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082100100 KNH Burns and Pediatrics Centre	-	2,412,666,666	1,711,666,667	700,999,999	1,603,333,332	-
1082100200 National Commodities Storage Center (KEMSA)	-	310,000,000	-	310,000,000	350,000,000	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	-	1,508,000,000	1,303,000,000	205,000,000	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	-	5,862,000,000	-	5,862,000,000	5,900,000,000	6,150,000,000
1082100600 Free Maternity Program (Strategic Intervention)	-	4,098,000,000	-	4,098,000,000	4,098,000,000	4,098,000,000
1082100700 Modernize Wards & Staff house- Mathari Teaching & Referral Hospital	-	550,000,000	-	550,000,000	350,000,000	300,000,000
1082100800 Construction of a Wall, renov. & Equip. Nat. Spinal Injury Hospital	-	103,000,000	-	103,000,000	300,000,000	116,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services	-	1,000,000,000	-	1,000,000,000	1,200,000,000	1,350,000,000
1082101000 Establishing of Regional Cancer Centres	-	155,000,001	-	155,000,001	550,000,000	750,000,000
1082101100 Cancer & Chronic Disease Management Centre □ MTRH	-	102,000,000	-	102,000,000	150,000,000	150,000,000
1082101200 Construction and Equipping Children Hospital- MTRH	-	150,000,000	-	150,000,000	200,000,000	170,000,000

**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Medical Services, for capital expenditure.

(KShs 40,835,056,949)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082101300 Equipping Maternity Unit (Mother & Baby Hospital)	-	139,000,000	-	139,000,000	100,000,000	-
1082101400 Expansion and Equipping of ICU-MTRH	-	70,000,000	-	70,000,000	100,000,000	-
1082101500 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia)	-	100,000,000	-	100,000,000	140,000,000	68,000,000
1082101600 Rollout of Universal Health Coverage - BETA	-	11,600,000,000	-	11,600,000,000	15,803,000,000	18,988,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	1,885,333,333	1,835,333,333	50,000,000	100,000,000	-
1082101800 Strengthening of Cancer Management at KNH	-	500,000,000	-	500,000,000	425,000,000	860,000,000
1082101900 Research and Development - KEMRI	-	500,000,000	-	500,000,000	550,000,000	910,000,000
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	-	100,000,000	-	100,000,000	-	-
1082102200 Infrastructural Support to Kigumo Hospital	-	103,000,000	-	103,000,000	-	-
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	-	1,100,000,000	-	1,100,000,000	1,040,000,000	1,090,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	-	100,000,000	-	100,000,000	100,000,000	-
1082102700 Emergency Medical Treatment Fund - BETA	-	300,000,000	-	300,000,000	500,000,000	500,000,000



**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Medical Services, for capital expenditure.

(KShs 40,835,056,949)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082103000 Digital Health Platform - BETA	-	352,000,000	-	352,000,000	500,000,000	800,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities	-	1,000,000,000	-	1,000,000,000	1,100,000,000	1,250,000,000
1082103300 Situation Room for Real Time Data & Information on HIV & AIDS □ NACC	-	78,000,000	-	78,000,000	250,000,000	84,000,000
1082103400 Transforming Health Systems for Universal care Project	-	600,000,000	600,000,000	-	-	-
1082103500 Beyond Zero Campaign-NACC	-	52,000,000	-	52,000,000	65,000,000	85,000,000
1082103600 Kenya COVID-19 Emergency Response Project	-	3,700,000,000	1,500,000,000	2,200,000,000	14,591,000,000	500,000,000
1082103800 Vaccines Programme	-	4,600,000,000	2,600,000,000	2,000,000,000	16,241,000,000	30,637,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	694,000,000	694,000,000	-	20,000,000	-
1082104000 GESDeK COVID - 19 Response Project	-	797,556,949	-	797,556,949	-	-
1082104100 Special Global Fund HIV Grant NFM3	-	4,810,000,000	-	4,810,000,000	5,300,000,000	5,400,000,000
1082104300 Primary Health Care in the Devolved Context	-	577,500,000	-	577,500,000	625,000,000	-
1082104400 Human Vaccine Production - BETA	-	500,000,000	-	500,000,000	570,000,000	714,000,000

**VOTE D1082 State Department for Medical Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Medical Services, for capital expenditure.

(KShs 40,835,056,949)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	Kshs. -	Kshs. 1,100,000,000	Kshs. 1,100,000,000	Kshs. -	Kshs. 1,061,000,000	Kshs. 361,000,000
1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA	-	60,000,000	60,000,000	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	-	650,000,000	600,000,000	50,000,000	-	-
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	-	10,000,000	-	10,000,000	-	-
1082104900 Integrated Reproductive Health Programme	-	710,000,000	700,000,000	10,000,000	710,000,000	710,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal	-	150,000,000	-	150,000,000	-	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital	-	100,000,000	-	100,000,000	-	-
1082105200 Construction of Private Wing Inpatient Complex - MTRH	-	150,000,000	-	150,000,000	-	-
1082105300 Procurement of Specialized Medical Equipment - MTRH	-	100,000,000	-	100,000,000	-	-
<b>TOTAL FOR VOTE D1082 State Department for Medical Services</b>	-	<b>53,539,056,949</b>	<b>12,704,000,000</b>	<b>40,835,056,949</b>	<b>74,592,333,332</b>	<b>76,041,000,000</b>

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1082100100 KNH Burns and Pediatrics Centre.</b>				
<b>1082100101 KNH Burns and Pediatrics Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	233,666,666	243,333,333	-
3110200 Construction of Building	-	342,333,333	174,666,666	-
<b>GROSS EXPENDITURE</b>	-	<b>575,999,999</b>	<b>417,999,999</b>	-
Appropriations in Aid	-	342,333,333	174,666,666	-
5120200 Foreign Borrowing - Direct Payments	-	342,333,333	174,666,666	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>233,666,666</b>	<b>243,333,333</b>	-
<b>1082100102 OPEC Fund for International Development Contribution</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	233,666,666	243,333,333	-
3110200 Construction of Building	-	684,666,666	349,333,332	-
<b>GROSS EXPENDITURE</b>	-	<b>918,333,332</b>	<b>592,666,665</b>	-
Appropriations in Aid	-	684,666,666	349,333,332	-
5120200 Foreign Borrowing - Direct Payments	-	684,666,666	349,333,332	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>233,666,666</b>	<b>243,333,333</b>	-
<b>1082100103 BADEA Contribution</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	233,666,667	243,333,334	-
3110200 Construction of Building	-	684,666,668	349,333,334	-
<b>GROSS EXPENDITURE</b>	-	<b>918,333,335</b>	<b>592,666,668</b>	-
Appropriations in Aid	-	684,666,668	349,333,334	-
5120200 Foreign Borrowing - Direct Payments	-	684,666,668	349,333,334	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>233,666,667</b>	<b>243,333,334</b>	-
<b>1082100100 KNH Burns and Pediatrics Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>700,999,999</b>	<b>730,000,000</b>	-
<b>1082100200 National Commodities Storage Center (KEMSA).</b>				
<b>1082100201 National Commodities Storage Center (KEMSA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	310,000,000	350,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>310,000,000</b>	<b>350,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>310,000,000</b>	<b>350,000,000</b>	-
<b>1082100200 National Commodities Storage Center (KEMSA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>310,000,000</b>	<b>350,000,000</b>	-
<b>1082100300 East Africa's Centre of Excellence for Skills &amp; Tertiary Education.</b>				
<b>1082100301 East Africa's Centre of Excellence for Skills &amp; Tertiary Education</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,508,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,508,000,000</b>	-	-
Appropriations in Aid	-	1,303,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,303,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>205,000,000</b>	-	-
<b>1082100300 East Africa's Centre of Excellence for Skills &amp; Tertiary Education</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	205,000,000	-	-
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.</b>				
<b>1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,862,000,000	5,900,000,000	6,150,000,000
<b>GROSS EXPENDITURE</b>	-	5,862,000,000	5,900,000,000	6,150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,862,000,000	5,900,000,000	6,150,000,000
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,862,000,000	5,900,000,000	6,150,000,000
<b>1082100600 Free Maternity Program (Strategic Intervention).</b>				
<b>1082100601 Free Maternity Program (Strategic Intervention)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,098,000,000	4,098,000,000	4,098,000,000
<b>GROSS EXPENDITURE</b>	-	4,098,000,000	4,098,000,000	4,098,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,098,000,000	4,098,000,000	4,098,000,000
<b>1082100600 Free Maternity Program (Strategic Intervention)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	4,098,000,000	4,098,000,000	4,098,000,000
<b>1082100700 Modernize Wards &amp; Staff house- Mathari Teaching &amp; Referral Hospital.</b>				
<b>1082100701 Modernize Wards &amp; Staff house- Mathari Teaching &amp; Referral Hospital</b>				
3110200 Construction of Building	-	550,000,000	350,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	550,000,000	350,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	550,000,000	350,000,000	300,000,000
<b>1082100700 Modernize Wards &amp; Staff house- Mathari Teaching &amp; Referral Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	550,000,000	350,000,000	300,000,000
<b>1082100800 Construction of a Wall, renov. &amp; Equip. Nat. Spinal Injury Hospital.</b>				
<b>1082100801 Construction of a Wall, renov. &amp; Equip. Nat. Spinal Injury Hospital</b>				
3110200 Construction of Building	-	103,000,000	300,000,000	116,000,000
<b>GROSS EXPENDITURE</b>	-	103,000,000	300,000,000	116,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	103,000,000	300,000,000	116,000,000
<b>1082100800 Construction of a Wall, renov. &amp; Equip. Nat. Spinal Injury Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	103,000,000	300,000,000	116,000,000
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services.</b>				
<b>1082100901 Procurement of Equipment at the National Blood Transfusion Services</b>				
2211000 Specialised Materials and Supplies	-	1,000,000,000	1,200,000,000	1,350,000,000
<b>GROSS EXPENDITURE</b>	-	1,000,000,000	1,200,000,000	1,350,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000,000	1,200,000,000	1,350,000,000
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,000,000,000	1,200,000,000	1,350,000,000
<b>1082101000 Establishing of Regional Cancer Centres.</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1082101001 Establishing of Regional Cancer Centres</b>				
2211000 Specialised Materials and Supplies	-	45,000,001	50,000,000	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	500,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	-	<b>155,000,001</b>	<b>550,000,000</b>	<b>750,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>155,000,001</b>	<b>550,000,000</b>	<b>750,000,000</b>
<b>1082101000 Establishing of Regional Cancer Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>155,000,001</b>	<b>550,000,000</b>	<b>750,000,000</b>
<b>1082101100 Cancer &amp; Chronic Disease Management Centre □ MTRH.</b>				
<b>1082101101 Cancer &amp; Chronic Disease Management Centre □ MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	102,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>102,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>102,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1082101100 Cancer &amp; Chronic Disease Management Centre □ MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>102,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1082101200 Construction and Equipping Children Hospital- MTRH.</b>				
<b>1082101201 Construction and Equipping Children Hospital- MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	200,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	<b>200,000,000</b>	<b>170,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	<b>200,000,000</b>	<b>170,000,000</b>
<b>1082101200 Construction and Equipping Children Hospital- MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,000,000</b>	<b>200,000,000</b>	<b>170,000,000</b>
<b>1082101300 Equipping Maternity Unit (Mother &amp; Baby Hospital).</b>				
<b>1082101301 Equipping Maternity Unit (Mother &amp; Baby Hospital)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	139,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>139,000,000</b>	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>139,000,000</b>	<b>100,000,000</b>	-
<b>1082101300 Equipping Maternity Unit (Mother &amp; Baby Hospital)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>139,000,000</b>	<b>100,000,000</b>	-
<b>1082101400 Expansion and Equipping of ICU-MTRH.</b>				
<b>1082101401 Expansion and Equipping of ICU-MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>100,000,000</b>	-
<b>1082101400 Expansion and Equipping of ICU-MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	<b>100,000,000</b>	-
<b>1082101500 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia).</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1082101501 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	140,000,000	68,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>140,000,000</b>	<b>68,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>140,000,000</b>	<b>68,000,000</b>
<b>1082101500 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>140,000,000</b>	<b>68,000,000</b>
<b>1082101600 Rollout of Universal Health Coverage - BETA.</b>				
<b>1082101601 Rollout of Universal Health Coverage</b>				
2210800 Hospitality Supplies and Services	-	100,000,000	100,000,000	100,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	740,000,000	740,000,000	740,000,000
2640500 Other Capital Grants and Transfers	-	10,760,000,000	14,963,000,000	18,148,000,000
<b>GROSS EXPENDITURE</b>	-	<b>11,600,000,000</b>	<b>15,803,000,000</b>	<b>18,988,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>11,600,000,000</b>	<b>15,803,000,000</b>	<b>18,988,000,000</b>
<b>1082101600 Rollout of Universal Health Coverage - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>11,600,000,000</b>	<b>15,803,000,000</b>	<b>18,988,000,000</b>
<b>1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.</b>				
<b>1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>				
2211300 Other Operating Expenses	-	50,000,000	100,000,000	-
3110200 Construction of Building	-	1,835,333,333	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,885,333,333</b>	<b>100,000,000</b>	-
Appropriations in Aid	-	1,835,333,333	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,835,333,333	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	-
<b>1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	-
<b>1082101800 Strengthening of Cancer Management at KNH.</b>				
<b>1082101801 Strengthening of Cancer Management at KNH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	425,000,000	860,000,000
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	<b>425,000,000</b>	<b>860,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000,000</b>	<b>425,000,000</b>	<b>860,000,000</b>
<b>1082101800 Strengthening of Cancer Management at KNH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>500,000,000</b>	<b>425,000,000</b>	<b>860,000,000</b>
<b>1082101900 Research and Development - KEMRI.</b>				
<b>1082101901 Research and Development - KEMRI</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	500,000,000	550,000,000	910,000,000
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	<b>550,000,000</b>	<b>910,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000,000</b>	<b>550,000,000</b>	<b>910,000,000</b>
<b>1082101900 Research and Development - KEMRI</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>500,000,000</b>	<b>550,000,000</b>	<b>910,000,000</b>
<b>1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).</b>				
<b>1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)</b> <b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1082102200 Infrastructural Support to Kigumo Hospital.</b>				
<b>1082102201 Infrastructural Support to Kigumo Hospital</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>103,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>103,000,000</b>	-	-
<b>1082102200 Infrastructural Support to Kigumo Hospital</b> <b>NET EXPENDITURE Head ... KShs.</b>	-	<b>103,000,000</b>	-	-
<b>1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.</b>				
<b>1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,100,000,000	1,040,000,000	1,090,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,100,000,000</b>	<b>1,040,000,000</b>	<b>1,090,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,100,000,000</b>	<b>1,040,000,000</b>	<b>1,090,000,000</b>
<b>1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH</b> <b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,100,000,000</b>	<b>1,040,000,000</b>	<b>1,090,000,000</b>
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.</b>				
<b>1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>100,000,000</b>	-
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH</b> <b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>100,000,000</b>	-
<b>1082102700 Emergency Medical Treatment Fund - BETA.</b>				
<b>1082102701 Emergency Medical Treatment Fund</b> 2211300 Other Operating Expenses	-	300,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1082102700 Emergency Medical Treatment Fund - BETA</b> <b>NET EXPENDITURE Head ... KShs.</b>	-	<b>300,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1082103000 Digital Health Platform - BETA.</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1082103001 Digital Health Platform</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	352,000,000	500,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	-	<b>352,000,000</b>	<b>500,000,000</b>	<b>800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>352,000,000</b>	<b>500,000,000</b>	<b>800,000,000</b>
<b>1082103000 Digital Health Platform - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>352,000,000</b>	<b>500,000,000</b>	<b>800,000,000</b>
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>				
<b>1082103101 Procurement of Family Planning &amp; Reproductive Health Commodities</b>				
2640500 Other Capital Grants and Transfers	-	1,000,000,000	1,100,000,000	1,250,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000,000</b>	<b>1,100,000,000</b>	<b>1,250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000,000</b>	<b>1,100,000,000</b>	<b>1,250,000,000</b>
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,000,000,000</b>	<b>1,100,000,000</b>	<b>1,250,000,000</b>
<b>1082103300 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS □ NACC.</b>				
<b>1082103301 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS □ NACC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	78,000,000	250,000,000	84,000,000
<b>GROSS EXPENDITURE</b>	-	<b>78,000,000</b>	<b>250,000,000</b>	<b>84,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>78,000,000</b>	<b>250,000,000</b>	<b>84,000,000</b>
<b>1082103300 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS □ NACC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>78,000,000</b>	<b>250,000,000</b>	<b>84,000,000</b>
<b>1082103400 Transforming Health Systems for Universal care Project.</b>				
<b>1082103401 Transforming Health Systems for Universal care Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>600,000,000</b>	-	-
Appropriations in Aid	-	600,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	600,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1082103400 Transforming Health Systems for Universal care Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1082103500 Beyond Zero Campaign-NACC.</b>				
<b>1082103501 Beyond Zero Campaign-NACC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,000,000	65,000,000	85,000,000
<b>GROSS EXPENDITURE</b>	-	<b>52,000,000</b>	<b>65,000,000</b>	<b>85,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,000,000</b>	<b>65,000,000</b>	<b>85,000,000</b>
<b>1082103500 Beyond Zero Campaign-NACC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>52,000,000</b>	<b>65,000,000</b>	<b>85,000,000</b>
<b>1082103600 Kenya COVID-19 Emergency Response Project.</b>				



**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1082103601 Kenya COVID-19 Emergency Response Project</b>				
2640200 Emergency Relief and Refugee Assistance	-	3,700,000,000	14,591,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>3,700,000,000</b>	<b>14,591,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	-	1,500,000,000	7,324,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,500,000,000	7,324,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,200,000,000</b>	<b>7,267,000,000</b>	<b>490,000,000</b>
<b>1082103600 Kenya COVID-19 Emergency Response Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,200,000,000</b>	<b>7,267,000,000</b>	<b>490,000,000</b>
<b>1082103800 Vaccines Programme.</b>				
<b>1082103801 Vaccines Programme</b>				
2211000 Specialised Materials and Supplies	-	2,600,000,000	13,041,000,000	27,187,000,000
2640500 Other Capital Grants and Transfers	-	2,000,000,000	3,200,000,000	3,450,000,000
<b>GROSS EXPENDITURE</b>	-	<b>4,600,000,000</b>	<b>16,241,000,000</b>	<b>30,637,000,000</b>
Appropriations in Aid	-	2,600,000,000	13,041,000,000	27,187,000,000
1320100 Grants from International Organizations - Cash through Exchequer	-	2,600,000,000	13,041,000,000	27,187,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000,000</b>	<b>3,200,000,000</b>	<b>3,450,000,000</b>
<b>1082103800 Vaccines Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,000,000,000</b>	<b>3,200,000,000</b>	<b>3,450,000,000</b>
<b>1082103900 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality.</b>				
<b>1082103901 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality</b>				
2640500 Other Capital Grants and Transfers	-	694,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>694,000,000</b>	<b>20,000,000</b>	-
Appropriations in Aid	-	694,000,000	20,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	694,000,000	20,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1082103900 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1082104000 GESDeK COVID - 19 Response Project.</b>				
<b>1082104001 GESDeK COVID - 19 Response Project</b>				
2110200 Basic Wages - Temporary Employees	-	55,235,547	-	-
2211300 Other Operating Expenses	-	321,308,594	-	-
2220200 Routine Maintenance - Other Assets	-	210,506,404	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	210,506,404	-	-
<b>GROSS EXPENDITURE</b>	-	<b>797,556,949</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>797,556,949</b>	-	-
<b>1082104000 GESDeK COVID - 19 Response Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>797,556,949</b>	-	-
<b>1082104100 Special Global Fund HIV Grant NFM3.</b>				

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1082104101 Special Global Fund HIV Grant NFM3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,363,000,000	4,953,000,000	5,053,000,000
<b>GROSS EXPENDITURE</b>	-	<b>4,363,000,000</b>	<b>4,953,000,000</b>	<b>5,053,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,363,000,000</b>	<b>4,953,000,000</b>	<b>5,053,000,000</b>
<b>1082104103 Special Global Fund HIV Grant - NACC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	447,000,000	347,000,000	347,000,000
<b>GROSS EXPENDITURE</b>	-	<b>447,000,000</b>	<b>347,000,000</b>	<b>347,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>447,000,000</b>	<b>347,000,000</b>	<b>347,000,000</b>
<b>1082104100 Special Global Fund HIV Grant NFM3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>4,810,000,000</b>	<b>5,300,000,000</b>	<b>5,400,000,000</b>
<b>1082104300 Primary Health Care in the Devolved Context.</b>				
<b>1082104301 Primary Health Care in the Devolved Context</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	577,500,000	625,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>577,500,000</b>	<b>625,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>577,500,000</b>	<b>625,000,000</b>	-
<b>1082104300 Primary Health Care in the Devolved Context</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>577,500,000</b>	<b>625,000,000</b>	-
<b>1082104400 Human Vaccine Production - BETA.</b>				
<b>1082104401 Human Vaccine Production</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	570,000,000	714,000,000
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	<b>570,000,000</b>	<b>714,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000,000</b>	<b>570,000,000</b>	<b>714,000,000</b>
<b>1082104400 Human Vaccine Production - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>500,000,000</b>	<b>570,000,000</b>	<b>714,000,000</b>
<b>1082104500 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND.</b>				
<b>1082104501 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,100,000,000	1,061,000,000	361,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,100,000,000</b>	<b>1,061,000,000</b>	<b>361,000,000</b>
Appropriations in Aid	-	1,100,000,000	1,061,000,000	361,000,000
5120200 Foreign Borrowing - Direct Payments	-	800,000,000	728,000,000	28,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	300,000,000	333,000,000	333,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1082104500 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA.</b>				
<b>1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	60,000,000	-	-

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	60,000,000	-	-
Appropriations in Aid	-	60,000,000	-	-
1320100 Grants from International Organizations - Cash through Exchequer	-	60,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1082104700 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II.</b>				
<b>1082104701 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	650,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	650,000,000	-	-
Appropriations in Aid	-	600,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	600,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1082104700 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	50,000,000	-	-
<b>1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.</b>				
<b>1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	-	-
<b>1082104900 Integrated Reproductive Health Programme.</b>				
<b>1082104901 Integrated Reproductive Health Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	710,000,000	710,000,000	710,000,000
<b>GROSS EXPENDITURE</b>	-	710,000,000	710,000,000	710,000,000
Appropriations in Aid	-	700,000,000	700,000,000	700,000,000
1320100 Grants from International Organizations - Cash through Exchequer	-	700,000,000	700,000,000	700,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1082104900 Integrated Reproductive Health Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.</b>				
<b>1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	150,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	150,000,000	-	-
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	150,000,000	-	-

**VOTE D1082 State Department for Medical Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital.</b>				
<b>1082105101 Upgrading &amp; Equipping of Maternal &amp; New Born Ward - Endebess Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH.</b>				
<b>1082105201 Construction of Private Wing Inpatient Complex - MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1082105300 Procurement of Specialized Medical Equipment - MTRH.</b>				
<b>1082105301 Procurement of Specialized Medical Equipment - MTRH</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1082105300 Procurement of Specialized Medical Equipment - MTRH</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1082 State Department for Medical Services Kshs.</b>	-	<b>40,835,056,949</b>	<b>51,573,000,000</b>	<b>47,783,000,000</b>

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082100100 KNH Burns and Pediatrics Centre.</b>						
<b>1082100101 KNH Burns and Pediatrics Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	233,666,666	-	-	-	-
3110200 Construction of Building	-	342,333,333	-	-	342,333,333	-
<b>GROSS EXPENDITURE</b>	-	<b>575,999,999</b>	-	-	<b>342,333,333</b>	-
Appropriations in Aid	-	342,333,333		-		-
5120200 Foreign Borrowing - Direct Payments	-	342,333,333		-		-
<b>NET EXPENDITURE</b>	-	<b>233,666,666</b>		-	-	-
<b>1082100102 OPEC Fund for International Development Contribution</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	233,666,666	-	-	-	-
3110200 Construction of Building	-	684,666,666	-	-	684,666,666	-
<b>GROSS EXPENDITURE</b>	-	<b>918,333,332</b>	-	-	<b>684,666,666</b>	-
Appropriations in Aid	-	684,666,666		-		-
5120200 Foreign Borrowing - Direct Payments	-	684,666,666		-		-
<b>NET EXPENDITURE</b>	-	<b>233,666,666</b>		-	-	-
<b>1082100103 BADEA Contribution</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	233,666,667	-	-	-	-
3110200 Construction of Building	-	684,666,668	-	-	684,666,668	-

**VOTE 1082 State Department for Medical Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>918,333,335</b>	-	-	<b>684,666,668</b>	-
Appropriations in Aid	-	684,666,668		-		-
5120200 Foreign Borrowing - Direct Payments	-	684,666,668		-		-
<b>NET EXPENDITURE</b>	-	<b>233,666,667</b>		-	-	-
<b>1082100100 KNH Burns and Pediatrics Centre</b>						
<b>NET EXPENDITURE</b>	-	<b>700,999,999</b>		-	-	-
<b>1082100200 National Commodities Storage Center (KEMSA).</b>						
<b>1082100201 National Commodities Storage Center (KEMSA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	310,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>310,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>310,000,000</b>		-	-	-
<b>1082100200 National Commodities Storage Center (KEMSA)</b>						
<b>NET EXPENDITURE</b>	-	<b>310,000,000</b>		-	-	-
<b>1082100300 East Africa's Centre of Excellence for Skills &amp; Tertiary Education.</b>						
<b>1082100301 East Africa's Centre of Excellence for Skills &amp; Tertiary Education</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,508,000,000	-	-	1,303,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,508,000,000</b>	-	-	<b>1,303,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	1,303,000,000		-		-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	1,303,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>205,000,000</b>		-	-	<b>100,000,000</b>
<b>1082100300 East Africa's Centre of Excellence for Skills &amp; Tertiary Education</b>						
<b>NET EXPENDITURE</b>	-	<b>205,000,000</b>		-	-	<b>100,000,000</b>
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.</b>						
<b>1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,862,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,862,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,862,000,000</b>		-	-	-
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>						
<b>NET EXPENDITURE</b>	-	<b>5,862,000,000</b>		-	-	-
<b>1082100600 Free Maternity Program (Strategic Intervention).</b>						
<b>1082100601 Free Maternity Program (Strategic Intervention)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,098,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,098,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,098,000,000</b>		-	-	-
<b>1082100600 Free Maternity Program (Strategic Intervention)</b>						
<b>NET EXPENDITURE</b>	-	<b>4,098,000,000</b>		-	-	-

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1082100700 Modernize Wards & Staff house- Mathari Teaching & Referral Hospital.						
1082100701 Modernize Wards & Staff house- Mathari Teaching & Referral Hospital						
3110200 Construction of Building	-	550,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>550,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>				
1082100700 Modernize Wards & Staff house- Mathari Teaching & Referral Hospital						
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>				
1082100800 Construction of a Wall, renov. & Equip. Nat. Spinal Injury Hospital.						
1082100801 Construction of a Wall, renov. & Equip. Nat. Spinal Injury Hospital						
3110200 Construction of Building	-	103,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>103,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>103,000,000</b>				
1082100800 Construction of a Wall, renov. & Equip. Nat. Spinal Injury Hospital						
<b>NET EXPENDITURE</b>	-	<b>103,000,000</b>				
1082100900 Procurement of Equipment at the National Blood Transfusion Services.						
1082100901 Procurement of Equipment at the National Blood Transfusion Services						
2211000 Specialised Materials and Supplies	-	1,000,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	1,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	1,000,000,000		-	-	-
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services</b>						
<b>NET EXPENDITURE</b>	-	1,000,000,000		-	-	-
<b>1082101000 Establishing of Regional Cancer Centres.</b>						
<b>1082101001 Establishing of Regional Cancer Centres</b>						
2211000 Specialised Materials and Supplies	-	45,000,001	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	155,000,001	-	-	-	-
<b>NET EXPENDITURE</b>	-	155,000,001		-	-	-
<b>1082101000 Establishing of Regional Cancer Centres</b>						
<b>NET EXPENDITURE</b>	-	155,000,001		-	-	-
<b>1082101100 Cancer &amp; Chronic Disease Management Centre □ MTRH.</b>						
<b>1082101101 Cancer &amp; Chronic Disease Management Centre □ MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	102,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	102,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	102,000,000		-	-	-
<b>1082101100 Cancer &amp; Chronic Disease Management Centre □ MTRH</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>102,000,000</b>		-	-	-
<b>1082101200 Construction and Equipping Children Hospital- MTRH.</b>						
<b>1082101201 Construction and Equipping Children Hospital- MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1082101200 Construction and Equipping Children Hospital- MTRH</b>						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1082101300 Equipping Maternity Unit (Mother &amp; Baby Hospital).</b>						
<b>1082101301 Equipping Maternity Unit (Mother &amp; Baby Hospital)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	139,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>139,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>139,000,000</b>		-	-	-
<b>1082101300 Equipping Maternity Unit (Mother &amp; Baby Hospital)</b>						
<b>NET EXPENDITURE</b>	-	<b>139,000,000</b>		-	-	-
<b>1082101400 Expansion and Equipping of ICU-MTRH.</b>						
<b>1082101401 Expansion and Equipping of ICU-MTRH</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>				
<b>1082101400 Expansion and Equipping of ICU-MTRH</b>						
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>				
<b>1082101500 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia).</b>						
<b>1082101501 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1082101500 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia)</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1082101600 Rollout of Universal Health Coverage - BETA.</b>						
<b>1082101601 Rollout of Universal Health Coverage</b>						
2210800 Hospitality Supplies and Services	-	100,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	740,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	10,760,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,600,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>11,600,000,000</b>		-	-	-
<b>1082101600 Rollout of Universal Health Coverage - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>11,600,000,000</b>		-	-	-
<b>1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.</b>						
<b>1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>						
2211300 Other Operating Expenses	-	50,000,000	-	-	-	-
3110200 Construction of Building	-	1,835,333,333	-	-	1,835,333,333	-
<b>GROSS EXPENDITURE</b>	-	<b>1,885,333,333</b>	-	-	<b>1,835,333,333</b>	-
Appropriations in Aid	-	1,835,333,333		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,835,333,333		-		-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1082101800 Strengthening of Cancer Management at KNH.</b>						
<b>1082101801 Strengthening of Cancer Management at KNH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082101800 Strengthening of Cancer Management at KNH</b>						
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
<b>1082101900 Research and Development - KEMRI.</b>						
<b>1082101901 Research and Development - KEMRI</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
<b>1082101900 Research and Development - KEMRI</b>						
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
<b>1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).</b>						
<b>1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1082102200 Infrastructural Support to Kigumo Hospital.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082102201 Infrastructural Support to Kigumo Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>103,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>103,000,000</b>				
<b>1082102200 Infrastructural Support to Kigumo Hospital</b>						
<b>NET EXPENDITURE</b>	-	<b>103,000,000</b>				
<b>1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.</b>						
<b>1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,100,000,000</b>				
<b>1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH</b>						
<b>NET EXPENDITURE</b>	-	<b>1,100,000,000</b>				
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.</b>						
<b>1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1082102700 Emergency Medical Treatment Fund - BETA.</b>						
<b>1082102701 Emergency Medical Treatment Fund</b>						
2211300 Other Operating Expenses	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1082102700 Emergency Medical Treatment Fund - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1082103000 Digital Health Platform - BETA.</b>						
<b>1082103001 Digital Health Platform</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	352,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>352,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>352,000,000</b>		-	-	-
<b>1082103000 Digital Health Platform - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>352,000,000</b>		-	-	-
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082103101 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	-	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>		-	-	-
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>		-	-	-
<b>1082103300 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS</b> <input type="checkbox"/> NACC.						
<b>1082103301 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS</b> <input type="checkbox"/> NACC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	78,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>78,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>78,000,000</b>		-	-	-
<b>1082103300 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS</b> <input type="checkbox"/> NACC						
<b>NET EXPENDITURE</b>	-	<b>78,000,000</b>		-	-	-
<b>1082103400 Transforming Health Systems for Universal care Project.</b>						
<b>1082103401 Transforming Health Systems for Universal care Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-	600,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>600,000,000</b>	-	-	<b>600,000,000</b>	-
Appropriations in Aid	-	600,000,000		-		-



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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	600,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1082103400 Transforming Health Systems for Universal care Project</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1082103500 Beyond Zero Campaign-NACC.</b>						
<b>1082103501 Beyond Zero Campaign-NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,000,000</b>		-	-	-
<b>1082103500 Beyond Zero Campaign-NACC</b>						
<b>NET EXPENDITURE</b>	-	<b>52,000,000</b>		-	-	-
<b>1082103600 Kenya COVID-19 Emergency Response Project.</b>						
<b>1082103601 Kenya COVID-19 Emergency Response Project</b>						
2640200 Emergency Relief and Refugee Assistance	-	3,700,000,000	-	-	1,500,000,000	2,100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>3,700,000,000</b>	-	-	<b>1,500,000,000</b>	<b>2,100,000,000</b>
Appropriations in Aid	-	1,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,500,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>2,200,000,000</b>		-	-	<b>2,100,000,000</b>

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082103600 Kenya COVID-19 Emergency Response Project</b>						
<b>NET EXPENDITURE</b>	-	<b>2,200,000,000</b>		-	-	<b>2,100,000,000</b>
<b>1082103800 Vaccines Programme.</b>						
<b>1082103801 Vaccines Programme</b>						
2211000 Specialised Materials and Supplies	-	2,600,000,000	2,600,000,000	-	-	-
2640500 Other Capital Grants and Transfers	-	2,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,600,000,000</b>	2,600,000,000	-	-	-
Appropriations in Aid	-	2,600,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	-	2,600,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>2,000,000,000</b>		-	-	-
<b>1082103800 Vaccines Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>2,000,000,000</b>		-	-	-
<b>1082103900 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality.</b>						
<b>1082103901 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality</b>						
2640500 Other Capital Grants and Transfers	-	694,000,000	-	-	694,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>694,000,000</b>	-	-	<b>694,000,000</b>	-
Appropriations in Aid	-	694,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	694,000,000		-		-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1082103900 Supply of Medical Equipmnt &amp; Fight for Maternal &amp; Infant Mortality</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1082104000 GESDeK COVID - 19 Response Project.</b>						
<b>1082104001 GESDeK COVID - 19 Response Project</b>						
2110200 Basic Wages - Temporary Employees	-	55,235,547	-	-	-	55,235,547
2211300 Other Operating Expenses	-	321,308,594	-	-	-	321,308,594
2220200 Routine Maintenance - Other Assets	-	210,506,404	-	-	-	210,506,404
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	210,506,404	-	-	-	210,506,404
<b>GROSS EXPENDITURE</b>	-	<b>797,556,949</b>	-	-	-	<b>797,556,949</b>
<b>NET EXPENDITURE</b>	-	<b>797,556,949</b>	-	-	-	<b>797,556,949</b>
<b>1082104000 GESDeK COVID - 19 Response Project</b>						
<b>NET EXPENDITURE</b>	-	<b>797,556,949</b>	-	-	-	<b>797,556,949</b>
<b>1082104100 Special Global Fund HIV Grant NFM3.</b>						
<b>1082104101 Special Global Fund HIV Grant NFM3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,363,000,000	-	763,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,363,000,000</b>	-	<b>763,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>4,363,000,000</b>	-	<b>763,000,000</b>	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082104103 Special Global Fund HIV Grant - NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	447,000,000	-	447,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>447,000,000</b>	-	<b>447,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>447,000,000</b>		<b>447,000,000</b>	-	-
<b>1082104100 Special Global Fund HIV Grant NFM3</b>						
<b>NET EXPENDITURE</b>	-	<b>4,810,000,000</b>		<b>1,210,000,000</b>	-	-
<b>1082104300 Primary Health Care in the Devolved Context.</b>						
<b>1082104301 Primary Health Care in the Devolved Context</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	577,500,000	-	577,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>577,500,000</b>	-	<b>577,500,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>577,500,000</b>		<b>577,500,000</b>	-	-
<b>1082104300 Primary Health Care in the Devolved Context</b>						
<b>NET EXPENDITURE</b>	-	<b>577,500,000</b>		<b>577,500,000</b>	-	-
<b>1082104400 Human Vaccine Production - BETA.</b>						
<b>1082104401 Human Vaccine Production</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-

**VOTE 1082 State Department for Medical Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082104400 Human Vaccine Production - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
<b>1082104500 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND.</b>						
<b>1082104501 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,100,000,000	300,000,000	-	800,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>1,100,000,000</b>	300,000,000	-	<b>800,000,000</b>	-
Appropriations in Aid	-	1,100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	800,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	300,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1082104500 Upgrading of Maternal &amp; New Born Units Project-VAMED-FINLAND</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA.</b>						
<b>1082104601 Support for Health Sector to Combat COVID -19 pandemic-BADEA</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	60,000,000	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	60,000,000	-	-	-
Appropriations in Aid	-	60,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	-	60,000,000		-		-

**VOTE 1082 State Department for Medical Services**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1082104700 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II.</b>						
<b>1082104701 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	650,000,000	-	-	600,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>650,000,000</b>	-	-	<b>600,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	-	600,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	600,000,000				-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				<b>50,000,000</b>
<b>1082104700 EA's Centres of Excel. for Skills &amp; Tertiary Edu. in Biosciences- II</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				<b>50,000,000</b>
<b>1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.</b>						
<b>1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV</b>						

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1082104900 Integrated Reproductive Health Programme.</b>						
<b>1082104901 Integrated Reproductive Health Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	710,000,000	700,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>710,000,000</b>	700,000,000	<b>10,000,000</b>	-	-
Appropriations in Aid	-	700,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	-	700,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1082104900 Integrated Reproductive Health Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.</b>						
<b>1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital.</b>						

**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1082105101 Upgrading &amp; Equipping of Maternal &amp; New Born Ward - Endeless Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH.</b>						
<b>1082105201 Construction of Private Wing Inpatient Complex - MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>				
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH</b>						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>				
<b>1082105300 Procurement of Specialized Medical Equipment - MTRH.</b>						
<b>1082105301 Procurement of Specialized Medical Equipment - MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-



**VOTE 1082 State Department for Medical Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1082105300 Procurement of Specialized Medical Equipment - MTRH						
NET EXPENDITURE	-	100,000,000		-	-	-
<b>TOTAL FOR VOTE D1082 State Department for Medical Services</b>	-	40,835,056,949	3,660,000,000	1,807,500,000	9,044,000,000	3,047,556,949

**VOTE D1083 State Department for Public Health and Professional Standards**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Health and Professional Standards, for capital expenditure.

(KShs 5,820,340,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1083100100 Dietetics Services Improvement	20,000,000	200,000,000	-	200,000,000	290,000,000	721,000,000
1083100200 Clinical Waste Disposal System	-	760,000,000	700,000,000	60,000,000	-	-
1083100300 Clinical Laboratory and Radiology Services Improvement	-	500,000,000	500,000,000	-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	51,500,000	300,000,000	-	300,000,000	400,000,000	550,000,000
1083100500 Procurement of Family Planning & Reproductive Health Commodities	297,500,000	-	-	-	-	-
1083100600 Vaccines and Immunizations	650,000,000	-	-	-	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	33,000,000	332,000,000	-	332,000,000	154,000,000	450,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC	126,000,000	1,054,000,000	-	1,054,000,000	148,000,000	-
1083100900 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	19,500,000	-	-	-	-	-
1083101100 Beyond Zero Campaign-NACC	13,000,000	-	-	-	-	-
1083101200 Kenya COVID-19 Emergency Response Project	100,000,000	-	-	-	-	-

**VOTE D1083 State Department for Public Health and Professional Standards**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Health and Professional Standards, for capital expenditure.

(KShs 5,820,340,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
1083101500 Special Global Fund HIV Grant NFM3	Kshs. 771,750,000	Kshs. -	Kshs. -	Kshs. -	Kshs. -	Kshs. -
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	225,000,000	2,600,000,000	-	2,600,000,000	2,519,000,000	-
1083101700 Special Global Fund TB Grant NFM3	-	1,200,000,000	-	1,200,000,000	731,000,000	-
1083102100 Public Participation Projects	30,000,000	30,000,000	-	30,000,000	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research	-	44,340,000	-	44,340,000	79,600,000	44,340,000
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	<b>2,337,250,000</b>	<b>7,020,340,000</b>	<b>1,200,000,000</b>	<b>5,820,340,000</b>	<b>4,321,600,000</b>	<b>1,765,340,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1083100100 Dietetics Services Improvement.</b>				
<b>1083100101 Dietetics Services Improvement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	200,000,000	290,000,000	721,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>200,000,000</b>	<b>290,000,000</b>	<b>721,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>200,000,000</b>	<b>290,000,000</b>	<b>721,000,000</b>
<b>1083100100 Dietetics Services Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>200,000,000</b>	<b>290,000,000</b>	<b>721,000,000</b>
<b>1083100200 Clinical Waste Disposal System.</b>				
<b>1083100201 Clinical Waste Disposal System</b>				
2211300 Other Operating Expenses	-	10,000,000	-	-
3110200 Construction of Building	-	50,000,000	-	-
3112200 Purchase of Specialised Plant	-	700,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>760,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	700,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	700,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>
<b>1083100200 Clinical Waste Disposal System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>
<b>1083100300 Clinical Laboratory and Radiology Services Improvement.</b>				
<b>1083100301 Clinical Laboratory and Radiology Services Improvement</b>				
3112200 Purchase of Specialised Plant	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>500,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1083100300 Clinical Laboratory and Radiology Services Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.</b>				
<b>1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	400,000,000	550,000,000
2640500 Other Capital Grants and Transfers	51,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,500,000</b>	<b>300,000,000</b>	<b>400,000,000</b>	<b>550,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,500,000</b>	<b>300,000,000</b>	<b>400,000,000</b>	<b>550,000,000</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>51,500,000</b>	<b>300,000,000</b>	<b>400,000,000</b>	<b>550,000,000</b>
<b>1083100500 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>				
<b>1083100501 Procurement of Family Planning &amp; Reproductive Health Commodities</b>				

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	297,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>297,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>297,500,000</b>	-	-	-
<b>1083100500 Procurement of Family Planning &amp; Reproductive Health Commodities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>297,500,000</b>	-	-	-
<b>1083100600 Vaccines and Immunizations.</b>				
<b>1083100601 Vaccines and Immunizations</b>				
2640500 Other Capital Grants and Transfers	650,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>650,000,000</b>	-	-	-
<b>1083100600 Vaccines and Immunizations</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>650,000,000</b>	-	-	-
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC.</b>				
<b>1083100701 Construction of Tuition blocks &amp; Laboratories at KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	152,000,000	154,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>33,000,000</b>	<b>152,000,000</b>	<b>154,000,000</b>	<b>450,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,000,000</b>	<b>152,000,000</b>	<b>154,000,000</b>	<b>450,000,000</b>
<b>1083100703 Ikolomani KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,000,000</b>	-	-
<b>1083100704 Construction of hostels at Mbita KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1083100705 Construction of an Administration Block at Ekerubo KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1083100706 Construction of phase 3 science &amp; computer lab at Tongaren Ndalu KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1083100707 Ground levelling and Fencing at Webuye KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1083100708 Construction of Science Lab at Chwele KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1083100709 Construction of an Administration Block &amp; Classrooms at Mutomo KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	25,000,000	-	-
<b>1083100710 Completion of Classrooms and Hostels at Kabarnet KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	40,000,000	-	-
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC</b>				
NET EXPENDITURE Head ... KShs.	33,000,000	332,000,000	154,000,000	450,000,000
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC.</b>				
<b>1083100801 Equipping of Laboratory and Classrooms KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	454,000,000	148,000,000	-
<b>GROSS EXPENDITURE</b>	126,000,000	454,000,000	148,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	126,000,000	454,000,000	148,000,000	-
<b>1083100803 Burnt Forest KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	25,000,000	-	-
<b>1083100804 Navakholo KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	25,000,000	-	-
<b>1083100805 Transmara KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	25,000,000	-	-
<b>1083100806 Samburu KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	50,000,000	-	-
<b>1083100807 Marsabit KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	50,000,000	-	-
<b>1083100808 Ndiwa KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	25,000,000	-	-
<b>1083100809 Thirteen KMTC Campuses and Eight Satellite Campuses</b>				

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	400,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	400,000,000	-	-
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	126,000,000	1,054,000,000	148,000,000	-
<b>1083100900 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC.</b>				
<b>1083100901 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	19,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	19,500,000	-	-	-
<b>1083100900 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	19,500,000	-	-	-
<b>1083101100 Beyond Zero Campaign-NACC.</b>				
<b>1083101101 Beyond Zero Campaign-NACC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	13,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	13,000,000	-	-	-
<b>1083101100 Beyond Zero Campaign-NACC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	13,000,000	-	-	-
<b>1083101200 Kenya COVID-19 Emergency Response Project.</b>				
<b>1083101201 Kenya COVID-19 Emergency Response Project</b>				
2640200 Emergency Relief and Refugee Assistance	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	-	-	-
<b>1083101200 Kenya COVID-19 Emergency Response Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	-	-	-
<b>1083101500 Special Global Fund HIV Grant NFM3.</b>				
<b>1083101501 Special Global Fund HIV Grant NFM3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	771,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	771,750,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	771,750,000	-	-	-
<b>1083101500 Special Global Fund HIV Grant NFM3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	771,750,000	-	-	-
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.</b>				
<b>1083101601 Special Global Fund Malaria Grant NFM3 - DOMC</b>				
2211300 Other Operating Expenses	-	100,000,000	100,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	2,500,000,000	2,419,000,000	-

**VOTE D1083 State Department for Public Health and Professional Standards**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	225,000,000	2,600,000,000	2,519,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	225,000,000	2,600,000,000	2,519,000,000	-
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	225,000,000	2,600,000,000	2,519,000,000	-
<b>1083101700 Special Global Fund TB Grant NFM3.</b>				
<b>1083101701 Special Global Fund TB Grant NFM3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	531,000,000	-
<b>GROSS EXPENDITURE</b>	-	1,000,000,000	531,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000,000	531,000,000	-
<b>1083101702 Department of Health Systems Strengthening</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	200,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	200,000,000	-
<b>1083101700 Special Global Fund TB Grant NFM3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,200,000,000	731,000,000	-
<b>1083102100 Public Participation Projects.</b>				
<b>1083102101 Infrastructure Support to Kieni KMTC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	30,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	30,000,000	-	-	-
<b>1083102102 Construction of Medical Training College - Kisii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1083102100 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	30,000,000	30,000,000	-	-
<b>1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.</b>				
<b>1083102201 Infrastructure upgrade at Kenya Institute of Primate Research</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,340,000	79,600,000	44,340,000
<b>GROSS EXPENDITURE</b>	-	44,340,000	79,600,000	44,340,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	44,340,000	79,600,000	44,340,000
<b>1083102200 Infrastructure upgrade at Kenya Institute of Primate Research</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	44,340,000	79,600,000	44,340,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1083 State Department for Public Health and Professional Standards KShs.</b>	<b>2,337,250,000</b>	<b>5,820,340,000</b>	<b>4,321,600,000</b>	<b>1,765,340,000</b>



**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1083100100 Dietetics Services Improvement.</b>						
<b>1083100101 Dietetics Services Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1083100100 Dietetics Services Improvement</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1083100200 Clinical Waste Disposal System.</b>						
<b>1083100201 Clinical Waste Disposal System</b>						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
3110200 Construction of Building	-	50,000,000	-	-	-	-
3112200 Purchase of Specialised Plant	-	700,000,000	-	-	700,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>760,000,000</b>	-	-	<b>700,000,000</b>	-
Appropriations in Aid	-	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	700,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1083100200 Clinical Waste Disposal System</b>						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	60,000,000		-	-	-
1083100300 Clinical Laboratory and Radiology Services Improvement.						
1083100301 Clinical Laboratory and Radiology Services Improvement						
3112200 Purchase of Specialised Plant	-	500,000,000	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	-	500,000,000	-	-	500,000,000	-
Appropriations in Aid	-	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
1083100300 Clinical Laboratory and Radiology Services Improvement						
<b>NET EXPENDITURE</b>	-	-		-		-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.						
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	51,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	51,500,000	300,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	51,500,000	300,000,000		-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr						
<b>NET EXPENDITURE</b>	51,500,000	300,000,000		-	-	-

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1083100500 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>						
<b>1083100501 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	297,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>297,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>297,500,000</b>	-		-	-	-
<b>1083100500 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
<b>NET EXPENDITURE</b>	<b>297,500,000</b>	-		-	-	-
<b>1083100600 Vaccines and Immunizations.</b>						
<b>1083100601 Vaccines and Immunizations</b>						
2640500 Other Capital Grants and Transfers	650,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	-		-	-	-
<b>1083100600 Vaccines and Immunizations</b>						
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	-		-	-	-
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC.</b>						
<b>1083100701 Construction of Tuition blocks &amp; Laboratories at KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	152,000,000	-	-	-	-

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>33,000,000</b>	<b>152,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,000,000</b>	<b>152,000,000</b>		-	-	-
<b>1083100703 Ikolomani KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,000,000</b>		-	-	-
<b>1083100704 Construction of hostels at Mbita KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1083100705 Construction of an Administration Block at Ekerubo KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1083100706 Construction of phase 3 science &amp; computer lab at Tongaren Ndalu KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1083100707 Ground levelling and Fencing at Webuye KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1083100708 Construction of Science Lab at Chwele KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1083100709 Construction of an Administration Block &amp; Classrooms at Mutomo KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1083100710 Completion of Classrooms and Hostels at Kabarnet KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC</b>						
<b>NET EXPENDITURE</b>	<b>33,000,000</b>	<b>332,000,000</b>		-	-	-
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC.</b>						
<b>1083100801 Equipping of Laboratory and Classrooms KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	454,000,000	-	-	-	-

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>126,000,000</b>	<b>454,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>126,000,000</b>	<b>454,000,000</b>		-	-	-
<b>1083100803 Burnt Forest KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1083100804 Navakholo KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1083100805 Transmara KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1083100806 Samburu KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1083100807 Marsabit KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1083100808 Ndhiwa KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1083100809 Thirteen KMTC Campuses and Eight Satellite Campuses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	400,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	400,000,000		-	-	-
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC</b>						
<b>NET EXPENDITURE</b>	126,000,000	1,054,000,000		-	-	-
<b>1083100900 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC.</b>						
<b>1083100901 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	19,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	19,500,000	-		-	-	-
<b>1083100900 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>						
<b>NET EXPENDITURE</b>	19,500,000	-		-	-	-

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083101100 Beyond Zero Campaign-NACC.						
1083101101 Beyond Zero Campaign-NACC						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	-	-	-	-	-
1083101100 Beyond Zero Campaign-NACC						
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	-	-	-	-	-
1083101200 Kenya COVID-19 Emergency Response Project.						
1083101201 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1083101200 Kenya COVID-19 Emergency Response Project						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1083101500 Special Global Fund HIV Grant NFM3.						
1083101501 Special Global Fund HIV Grant NFM3						
2630200 Capital Grants to Government Agencies and other Levels of Government	771,750,000	-	-	-	-	-



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	771,750,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	771,750,000	-	-	-	-	-
1083101500 Special Global Fund HIV Grant NFM3						
<b>NET EXPENDITURE</b>	771,750,000	-	-	-	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.						
1083101601 Special Global Fund Malaria Grant NFM3 - DOMC						
2211300 Other Operating Expenses	-	100,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	2,500,000,000	-	1,500,000,000	-	-
<b>GROSS EXPENDITURE</b>	225,000,000	2,600,000,000	-	1,500,000,000	-	-
<b>NET EXPENDITURE</b>	225,000,000	2,600,000,000	-	1,500,000,000	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC						
<b>NET EXPENDITURE</b>	225,000,000	2,600,000,000	-	1,500,000,000	-	-
1083101700 Special Global Fund TB Grant NFM3.						
1083101701 Special Global Fund TB Grant NFM3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	1,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000,000	-	1,000,000,000	-	-
<b>NET EXPENDITURE</b>	-	1,000,000,000	-	1,000,000,000	-	-
1083101702 Department of Health Systems Strengthening						

**VOTE 1083 State Department for Public Health and Professional Standards**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		<b>200,000,000</b>	-	-
1083101700 Special Global Fund TB Grant NFM3						
<b>NET EXPENDITURE</b>	-	<b>1,200,000,000</b>		<b>1,200,000,000</b>	-	-
1083102100 Public Participation Projects.						
1083102101 Infrastructure Support to Kieni KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
1083102102 Construction of Medical Training College - Kisii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1083102100 Public Participation Projects						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.						
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research						

**VOTE 1083 State Department for Public Health and Professional Standards**  
 III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,340,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>44,340,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>44,340,000</b>				
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research						
<b>NET EXPENDITURE</b>	-	<b>44,340,000</b>				
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	<b>2,337,250,000</b>	<b>5,820,340,000</b>	-	<b>2,700,000,000</b>	<b>1,200,000,000</b>	-

