

**2022/2023**

**ESTIMATES OF DEVELOPMENT  
EXPENDITURE**

**OF THE GOVERNMENT OF  
KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2023**

**VOLUME II  
(VOTE 1091)**

**JUNE, 2022**



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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2022/2023**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2022/2023			External Revenue 2022/2023	
	2021/2022	2022/2023	2022/2023	2022/2023	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	3,636,669,360	5,983,070,000	5,348,570,000	634,500,000	-	-	5,348,570,000	88,600,000	-
1021 State Department for Interior and Citizen Services	7,274,772,901	6,778,886,159	202,000,000	6,576,886,159	202,000,000	-	-	331,136,159	159,720,000
1023 State Department for Correctional Services	360,073,688	1,165,400,000	70,000,000	1,095,400,000	70,000,000	-	-	-	-
1032 Ministry of Devolution	1,238,623,061	297,000,000	-	297,000,000	-	-	-	252,000,000	-
1035 State Department for Development of the ASAL	9,870,432,837	9,360,193,700	-	9,360,193,700	-	-	-	809,993,700	2,695,000,000
1041 Ministry of Defence	6,080,000,000	3,468,000,000	-	3,468,000,000	-	-	-	-	-
1052 Ministry of Foreign Affairs	1,296,122,798	1,796,120,000	-	1,796,120,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	1,908,457,335	5,829,822,807	3,543,822,807	2,286,000,000	243,822,807	3,300,000,000	-	-	1,000,000,000
1065 State Department for University Education	3,557,600,000	6,980,716,330	2,803,486,330	4,177,230,000	388,133,330	2,415,353,000	-	199,230,000	450,000,000
1066 State Department for Early Learning & Basic Education	13,866,322,991	15,379,239,910	227,200,000	15,152,039,910	127,200,000	100,000,000	-	37,000,000	6,792,039,910
1068 State Department for Post Training and Skills Development	-	73,000,000	40,000,000	33,000,000	40,000,000	-	-	-	-
1071 The National Treasury	63,106,920,457	120,551,831,325	39,417,555,835	81,134,275,490	8,752,535,835	2,843,020,000	27,822,000,000	1,226,665,490	23,408,410,000
1072 State Department for Planning	47,550,872,385	45,130,640,000	-	45,130,640,000	-	-	-	350,320,000	-
1081 Ministry of Health	48,369,737,685	54,016,254,652	14,259,554,052	39,756,700,600	3,878,479,500	10,381,074,552	-	3,879,150,942	2,231,549,658
1091 State Department for Infrastructure	79,474,890,000	151,815,567,854	88,939,567,854	62,876,000,000	2,410,000,000	62,839,567,854	23,690,000,000	600,000,000	6,643,000,000
1092 State Department for Transport	984,800,000	1,350,000,000	-	1,350,000,000	-	-	-	-	300,000,000
1093 State Department for Shipping and Maritime	10,200,000	1,178,000,000	689,000,000	489,000,000	-	-	689,000,000	-	-
1094 State Department for Housing & Urban Development	13,069,940,000	19,020,000,000	1,184,000,000	17,836,000,000	129,000,000	-	1,055,000,000	-	7,722,000,000
1095 State Department for Public Works	859,800,000	1,310,000,000	250,000,000	1,060,000,000	-	-	250,000,000	-	-
1108 Ministry of Environment and Forestry	3,501,029,424	4,639,800,000	1,270,500,000	3,369,300,000	114,000,000	1,156,500,000	-	555,800,000	394,500,000
1109 Ministry of Water & Sanitation and Irrigation	33,267,500,000	77,189,124,881	39,293,124,881	37,896,000,000	1,505,000,000	37,788,124,881	-	1,221,000,000	14,266,000,000
1112 Ministry of Lands and Physical Planning	2,290,980,587	2,621,800,000	-	2,621,800,000	-	-	-	-	-

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2022/2023**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2022/2023			External Revenue 2022/2023	
	2021/2022	2022/2023	2022/2023	2022/2023	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122 State Department for Information Communication Technology & Innovation	3,577,660,000	16,985,700,000	12,996,700,000	3,989,000,000	-	12,666,700,000	330,000,000	-	827,000,000
1123 State Department for Broadcasting & Telecommunications	396,900,000	817,000,000	-	817,000,000	-	-	-	-	-
1132 State Department for Sports	167,791,399	15,883,000,000	15,750,000,000	133,000,000	-	-	15,750,000,000	-	-
1134 State Department for Culture and Heritage	65,896,560	77,500,000	-	77,500,000	-	-	-	-	-
1152 Ministry of Energy	15,650,000,000	80,971,855,000	56,943,855,000	24,028,000,000	1,235,855,000	48,155,000,000	7,553,000,000	831,000,000	13,494,000,000
1162 State Department for Livestock.	2,731,051,526	3,617,100,000	208,120,000	3,408,980,000	-	208,120,000	-	100,000,000	1,291,880,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy	4,903,200,000	8,105,770,000	720,000,000	7,385,770,000	-	720,000,000	-	-	3,888,000,000
1169 State Department for Crop Development & Agricultural Research	29,462,952,305	27,042,327,321	2,990,541,809	24,051,785,512	842,827,500	2,147,714,309	-	1,674,417,512	16,474,368,000
1173 State Department for Cooperatives	432,710,151	422,500,000	-	422,500,000	-	-	-	-	-
1174 State Department for Trade and Enterprise Development	2,386,917,429	1,486,600,000	-	1,486,600,000	-	-	-	-	1,170,100,000
1175 State Department for Industrialization	2,787,900,000	3,501,550,000	-	3,501,550,000	-	-	-	-	1,260,000,000
1184 Ministry of Labour	866,620,213	572,500,000	-	572,500,000	-	-	-	-	367,500,000
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	2,874,738,823	2,870,300,000	61,800,000	2,808,500,000	61,800,000	-	-	97,900,000	1,115,100,000
1194 Ministry of Petroleum and Mining	345,030,774	3,302,000,000	2,700,000,000	602,000,000	-	-	2,700,000,000	-	-
1202 State Department for Tourism	475,000,000	352,210,000	-	352,210,000	-	-	-	-	-
1203 State Department for Wildlife	799,610,000	821,810,000	135,000,000	686,810,000	135,000,000	-	-	58,810,000	-
1212 State Department for Gender	2,361,390,757	2,776,000,000	320,000,000	2,456,000,000	320,000,000	-	-	-	-
1213 State Department for Public Service	568,012,066	703,040,000	100,100,000	602,940,000	100,100,000	-	-	-	-
1214 State Department for Youth Affairs	3,781,122,378	1,932,790,000	200,000,000	1,732,790,000	200,000,000	-	-	71,990,000	971,000,000
1222 State Department for Regional and Northern Corridor Development	2,369,500,000	1,614,824,000	288,974,000	1,325,850,000	73,974,000	215,000,000	-	-	300,000,000
1252 State Law Office and Department of Justice	137,801,535	223,500,000	-	223,500,000	-	-	-	67,000,000	-
1261 The Judiciary	2,153,923,723	1,900,000,000	-	1,900,000,000	-	-	-	-	-

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2022/2023**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2022/2023			External Revenue 2022/2023	
	2021/2022	2022/2023	2022/2023	2022/2023	Grants	Loans	Local	Grants	Loans
	<b>KShs.</b>	<b>KShs.</b>		<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1271 Ethics and Anti-Corruption Commission	67,493,119	158,000,000	-	158,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	150,286,238	45,000,000	-	45,000,000	-	-	-	5,000,000	-
2021 National Land Commission	38,896,786	90,300,000	-	90,300,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	125,000,000	-	-	-	-	-	-	-	-
2043 Parliamentary Joint Services	2,404,050,000	2,065,000,000	-	2,065,000,000	-	-	-	-	-
2071 Public Service Commission	19,300,000	26,300,000	-	26,300,000	-	-	-	-	-
2091 Teachers Service Commission	495,100,000	656,000,000	-	656,000,000	-	-	-	-	600,000,000
2111 Auditor General	6,000,000	389,710,000	9,100,000	380,610,000	9,100,000	-	-	10,730,000	-
2141 National Gender and Equality Commission	10,131,000	10,131,000	-	10,131,000	-	-	-	10,131,000	-
	<b>424,187,732,291</b>	<b>715,354,784,939</b>	<b>290,962,572,568</b>	<b>424,392,212,371</b>	<b>20,838,827,972</b>	<b>184,936,174,596</b>	<b>85,187,570,000</b>	<b>12,477,874,803</b>	<b>107,821,167,568</b>

**Table II - Summary of External Funding : 2022/2023 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
<b>Bilateral</b>							
001000 Government of Denmark (DENMARK)	-	412,479,500	-	1,137,450,000	-	1,549,929,500	1,549,929,500
003000 Government of Netherlands (NETHERLANDS)	-	22,000,000	-	-	-	22,000,000	22,000,000
004000 Government of Sweden (SWEDEN)	-	70,000,000	-	1,007,731,000	-	1,077,731,000	1,077,731,000
006000 Government of Finland (FINLAND)	-	320,000,000	-	-	-	320,000,000	320,000,000
007000 Government of Belgium (BELGIUM)	4,561,124,881	-	-	-	4,561,124,881	-	4,561,124,881
011000 Government of Italy (ITALY)	5,765,700,000	-	300,000,000	-	6,065,700,000	-	6,065,700,000
012000 Government of Spain (SPAIN)	2,656,000,000	-	-	-	2,656,000,000	-	2,656,000,000
014000 Government of Germany (KFW-GERMANY)	7,668,000,000	1,850,522,807	4,590,000,000	314,990,000	12,258,000,000	2,165,512,807	14,423,512,807
016000 Government of France (AFD-FRANCE)	12,838,353,000	1,335,873,330	9,024,479,458	165,230,000	21,862,832,458	1,501,103,330	23,363,935,788
018000 Kuwait Fund for Arab Development (KUWAIT)	450,000,000	-	-	-	450,000,000	-	450,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	955,000,000	-	-	-	955,000,000	-	955,000,000
020000 Abhu Dhabi Fund	129,000,000	-	-	-	129,000,000	-	129,000,000
021000 Government of Japan (JAPAN)	30,041,567,854	1,068,600,000	-	-	30,041,567,854	1,068,600,000	31,110,167,854

**Table II - Summary of External Funding : 2022/2023 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
023000 Government of India (INDIA)	440,000,000	-	-	-	440,000,000	-	440,000,000
024000 Government of South Korea (SOUTH KOREA)	3,486,000,000	200,000,000	-	-	3,486,000,000	200,000,000	3,686,000,000
025000 Government of China (CHINA)	29,459,000,000	-	-	-	29,459,000,000	-	29,459,000,000
031000 Government of United States of America (USAID/USA)	-	90,000,000	-	76,000,000	-	166,000,000	166,000,000
034000 FORD Foundation (FORD)	-	-	-	10,131,000	-	10,131,000	10,131,000
<b>Total Bilateral: KShs.</b>	<b>98,449,745,735</b>	<b>5,369,475,637</b>	<b>13,914,479,458</b>	<b>2,711,532,000</b>	<b>112,364,225,193</b>	<b>8,081,007,637</b>	<b>120,445,232,830</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK/IMF)	35,581,094,552	61,800,000	77,030,520,110	1,203,900,000	112,611,614,662	1,265,700,000	113,877,314,662
503000 Global Fund	-	8,606,795,835	-	2,659,835,432	-	11,266,631,267	11,266,631,267
504000 African Union (AU)	-	-	-	431,000,000	-	431,000,000	431,000,000
505000 European Development Fund (EDF/EEC)	-	1,007,000,000	-	2,507,146,159	-	3,514,146,159	3,514,146,159
506000 European Investment Bank (EIB)	-	-	4,600,000,000	400,000,000	4,600,000,000	400,000,000	5,000,000,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	94,000,000	-	94,000,000	94,000,000
510000 African Development Fund (ADB/ADF)	47,697,214,309	1,851,256,500	8,066,500,000	445,729,999	55,763,714,309	2,296,986,499	58,060,700,808

**Table II - Summary of External Funding : 2022/2023 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
512000 Arab Bank for Economic Development in Africa (BADEA)	1,484,000,000	-	-	-	1,484,000,000	-	1,484,000,000
513000 Organization of Petroleum Exporting Countries (OPEC)	546,000,000	-	-	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	140,000,000	-	714,810,000	-	854,810,000	854,810,000
519000 United Nations Fund for Population Activities (UNFPA)	-	1,202,500,000	-	249,320,000	-	1,451,820,000	1,451,820,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	83,800,000	-	83,800,000	83,800,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	77,600,000	-	77,600,000	77,600,000
523000 World Food Programme (WFP)	-	-	-	136,183,700	-	136,183,700	136,183,700
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	1,178,120,000	-	4,209,668,000	528,000,000	5,387,788,000	528,000,000	5,915,788,000
531000 Alliance For A Green Revolution In Africa (AGRA)	-	-	-	11,417,513	-	11,417,513	11,417,513
532000 Green Climate Fund	-	-	-	223,600,000	-	223,600,000	223,600,000
<b>Total Multilateral: KShs.</b>	<b>86,486,428,861</b>	<b>15,469,352,335</b>	<b>93,906,688,110</b>	<b>9,766,342,803</b>	<b>180,393,116,971</b>	<b>25,235,695,138</b>	<b>205,628,812,109</b>
<b>Grand Totals</b>	<b>184,936,174,596</b>	<b>20,838,827,972</b>	<b>107,821,167,568</b>	<b>12,477,874,803</b>	<b>292,757,342,164</b>	<b>33,316,702,775</b>	<b>326,074,044,939</b>



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	93,000,000	-	-
	1081 Ministry of Health	78,479,500	673,450,000	-	-
	1108 Ministry of Environment and Forestry	34,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	300,000,000	371,000,000	-	-
003000 Government of Netherlands (NETHERLANDS)	1109 Ministry of Water & Sanitation and Irrigation	22,000,000	-	-	-
	1023 State Department for Correctional Services	70,000,000	-	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	184,731,000	-	-
	1169 State Department for Crop Development & Agricultural Research	-	823,000,000	-	-
	1212 State Department for Gender	320,000,000	-	-	-
006000 Government of Finland (FINLAND)					
007000 Government of Belgium (BELGIUM)	1081 Ministry of Health	-	-	1,300,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	761,124,881	-
	1122 State Department for Information Communication Technology & Innovation	-	-	2,500,000,000	-
011000 Government of Italy (ITALY)	1109 Ministry of Water & Sanitation and Irrigation	-	-	400,000,000	-
	1122 State Department for Information Communication Technology & Innovation	-	-	5,150,700,000	-
	1222 State Department for Regional and Northern Corridor Development	-	-	215,000,000	300,000,000
012000 Government of Spain (SPAIN)	1091 State Department for Infrastructure	-	-	1,200,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014000 Government of Germany (KFW-GERMANY)	1109 Ministry of Water & Sanitation and Irrigation	-	-	523,000,000	-
	1152 Ministry of Energy	-	-	933,000,000	-
	1064 State Department for Vocational and Technical Training	243,822,807	-	1,300,000,000	-
	1066 State Department for Early Learning & Basic Education	126,700,000	-	-	-
	1091 State Department for Infrastructure	810,000,000	50,000,000	4,385,000,000	250,000,000
	1109 Ministry of Water & Sanitation and Irrigation	470,000,000	200,000,000	1,943,000,000	540,000,000
	1152 Ministry of Energy	-	-	40,000,000	3,800,000,000
016000 Government of France (AFD-FRANCE)	1214 State Department for Youth Affairs	200,000,000	64,990,000	-	-
	1065 State Department for University Education	121,133,330	165,230,000	915,353,000	-
	1071 The National Treasury	10,740,000	-	-	-
	1081 Ministry of Health	-	-	260,000,000	1,441,479,458
	1091 State Department for Infrastructure	450,000,000	-	43,000,000	383,000,000
	1094 State Department for Housing & Urban Development	129,000,000	-	-	-
	1108 Ministry of Environment and Forestry	-	-	895,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	200,000,000	-	7,932,000,000	3,700,000,000
	1152 Ministry of Energy	400,000,000	-	2,793,000,000	3,500,000,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1203 State Department for Wildlife	25,000,000	-	-	-
	1066 State Department for Early Learning & Basic Education	-	-	100,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1109 Ministry of Water & Sanitation and Irrigation	-	-	350,000,000	-
	1081 Ministry of Health	-	-	832,000,000	-
	1152 Ministry of Energy	-	-	123,000,000	-
020000 Abhu Dhabi Fund	1152 Ministry of Energy	-	-	129,000,000	-
021000 Government of Japan (JAPAN)	1021 State Department for Interior and Citizen Services	200,000,000	-	-	-
	1068 State Department for Post Training and Skills Development	40,000,000	-	-	-
	1071 The National Treasury	-	-	2,000,000,000	-
	1091 State Department for Infrastructure	-	-	17,658,567,854	-
	1109 Ministry of Water & Sanitation and Irrigation	25,000,000	-	1,215,000,000	-
	1152 Ministry of Energy	591,000,000	-	9,168,000,000	-
	1169 State Department for Crop Development & Agricultural Research	112,500,000	-	-	-
	1213 State Department for Public Service	100,100,000	-	-	-
023000 Government of India (INDIA)	1152 Ministry of Energy	-	-	440,000,000	-
024000 Government of South Korea (SOUTH KOREA)	1065 State Department for University Education	-	-	1,500,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
025000 Government of China (CHINA)	1091 State Department for Infrastructure	-	-	1,986,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	200,000,000	-	-	-
	1091 State Department for Infrastructure	-	-	5,730,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	4,097,000,000	-
	1122 State Department for Information Communication Technology & Innovation	-	-	4,016,000,000	-
031000 Government of United States of America (USAID/USA)	1152 Ministry of Energy	-	-	15,616,000,000	-
	1071 The National Treasury	-	76,000,000	-	-
	1203 State Department for Wildlife	90,000,000	-	-	-
034000 FORD Foundation (FORD)	2141 National Gender and Equality Commission	-	10,131,000	-	-
501000 International Development Association (WORLD BANK/IMF)	1021 State Department for Interior and Citizen Services	-	-	-	159,720,000
	1035 State Department for Development of the ASAL	-	192,000,000	-	2,695,000,000
	1064 State Department for Vocational and Technical Training	-	-	-	1,000,000,000
	1065 State Department for University Education	-	-	-	450,000,000
	1066 State Department for Early Learning & Basic Education	-	-	-	6,792,039,910
	1071 The National Treasury	-	-	843,020,000	18,808,410,000
	1081 Ministry of Health	-	736,000,000	6,007,074,552	671,070,200

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Infrastructure	-	-	12,732,000,000	4,510,000,000
	1092 State Department for Transport	-	-	-	300,000,000
	1094 State Department for Housing & Urban Development	-	-	-	7,722,000,000
	1108 Ministry of Environment and Forestry	-	178,000,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	2,855,000,000	9,176,000,000
	1122 State Department for Information Communication Technology & Innovation	-	-	1,000,000,000	827,000,000
	1152 Ministry of Energy	-	-	12,144,000,000	3,094,000,000
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	2,551,000,000
	1169 State Department for Crop Development & Agricultural Research	-	-	-	12,790,580,000
	1174 State Department for Trade and Enterprise Development	-	-	-	1,170,100,000
	1175 State Department for Industrialization	-	-	-	1,260,000,000
	1184 Ministry of Labour	-	-	-	367,500,000
	1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	61,800,000	97,900,000	-	1,115,100,000
	1214 State Department for Youth Affairs	-	-	-	971,000,000
	2091 Teachers Service Commission	-	-	-	600,000,000
503000 Global Fund	1071 The National Treasury	8,606,795,835	190,134,490	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1081 Ministry of Health	-	2,469,700,942	-	-
504000 African Union (AU)	1152 Ministry of Energy	-	431,000,000	-	-
505000 European Development Fund (EDF/EEC)	1011 Executive Office of the President	-	75,000,000	-	-
	1021 State Department for Interior and Citizen Services	-	261,136,159	-	-
	1032 Ministry of Devolution	-	16,000,000	-	-
	1035 State Department for Development of the ASAL	-	279,010,000	-	-
	1071 The National Treasury	-	532,000,000	-	-
	1072 State Department for Planning	-	140,000,000	-	-
	1091 State Department for Infrastructure	850,000,000	500,000,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	500,000,000	-	-
	1152 Ministry of Energy	157,000,000	-	-	-
	1169 State Department for Crop Development & Agricultural Research	-	137,000,000	-	-
	1252 State Law Office and Department of Justice	-	67,000,000	-	-
506000 European Investment Bank (EIB)	1091 State Department for Infrastructure	-	-	-	1,500,000,000
	1152 Ministry of Energy	-	400,000,000	-	3,100,000,000
507000 InterGovernmental Authority on Development (IGAD)	1108 Ministry of Environment and Forestry	-	94,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510000 African Development Fund (ADB/ADF)	1064 State Department for Vocational and Technical Training	-	-	2,000,000,000	-
	1065 State Department for University Education	267,000,000	-	-	-
	1071 The National Treasury	95,000,000	60,000,000	-	4,600,000,000
	1081 Ministry of Health	-	-	963,000,000	119,000,000
	1091 State Department for Infrastructure	300,000,000	50,000,000	18,500,000,000	-
	1108 Ministry of Environment and Forestry	-	-	261,500,000	394,500,000
	1109 Ministry of Water & Sanitation and Irrigation	288,000,000	150,000,000	17,712,000,000	250,000,000
	1152 Ministry of Energy	87,855,000	-	6,363,000,000	-
	1169 State Department for Crop Development & Agricultural Research	730,327,500	174,999,999	1,897,714,309	2,703,000,000
	1222 State Department for Regional and Northern Corridor Development	73,974,000	-	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	2111 Auditor General	9,100,000	10,730,000	-	-
	1081 Ministry of Health	-	-	774,000,000	-
	1091 State Department for Infrastructure	-	-	605,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1152 Ministry of Energy	-	-	105,000,000	-
	1081 Ministry of Health	-	-	245,000,000	-
	1152 Ministry of Energy	-	-	301,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
517000 United Nations Development Programme (UNDP)	1021 State Department for Interior and Citizen Services	-	50,000,000	-	-
	1032 Ministry of Devolution	-	236,000,000	-	-
	1035 State Department for Development of the ASAL	-	110,000,000	-	-
	1071 The National Treasury	40,000,000	60,000,000	-	-
	1108 Ministry of Environment and Forestry	80,000,000	200,000,000	-	-
	1203 State Department for Wildlife	20,000,000	58,810,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1021 State Department for Interior and Citizen Services	2,000,000	20,000,000	-	-
	1065 State Department for University Education	-	34,000,000	-	-
	1066 State Department for Early Learning & Basic Education	500,000	4,000,000	-	-
	1072 State Department for Planning	-	179,320,000	-	-
	1081 Ministry of Health	1,200,000,000	-	-	-
	1214 State Department for Youth Affairs	-	7,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1291 Office of the Director of Public Prosecutions	-	5,000,000	-	-
	1108 Ministry of Environment and Forestry	-	83,800,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1011 Executive Office of the President	-	13,600,000	-	-
	1066 State Department for Early Learning & Basic Education	-	33,000,000	-	-



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2022/2023			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1072 State Department for Planning	-	31,000,000	-	-
523000 World Food Programme (WFP)	1035 State Department for Development of the ASAL	-	136,183,700	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1081 Ministry of Health	2,600,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1109 Ministry of Water & Sanitation and Irrigation	-	-	-	600,000,000
	1162 State Department for Livestock.	-	-	208,120,000	1,291,880,000
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	720,000,000	1,337,000,000
	1169 State Department for Crop Development & Agricultural Research	-	528,000,000	250,000,000	980,788,000
531000 Alliance For A Green Revolution In Africa (AGRA)	1169 State Department for Crop Development & Agricultural Research	-	11,417,513	-	-
532000 Green Climate Fund	1035 State Department for Development of the ASAL	-	92,800,000	-	-
	1071 The National Treasury	-	30,800,000	-	-
	1162 State Department for Livestock.	-	100,000,000	-	-
<b>GRAND TOTAL.....KShs.</b>		<b>20,838,827,972</b>	<b>12,477,874,803</b>	<b>184,936,174,596</b>	<b>107,821,167,568</b>



**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

I. ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure

(KShs 62,876,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2021/2022	Estimates 2022/2023			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	-	400,000,000	-	400,000,000	31,563,660	-
1091100400 Mombasa Port Area Roads Development project	25,000,000	50,000,000	-	50,000,000	80,000,000	100,000,000
1091101000 Northern Corridor Transport Improvement Project	25,000,000	50,000,000	30,000,000	20,000,000	100,000,000	100,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	3,000,000	-	-	-	6,756,717	-
1091101200 Kenya Transport Sector Support Programme	2,414,871,913	1,136,037,499	216,037,499	920,000,000	923,000,000	830,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	157,000,000	272,286,599	62,286,599	210,000,000	390,000,000	435,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	1,023,000,000	7,741,000,000	5,432,000,000	2,309,000,000	1,203,436,340	1,110,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	-	70,000,000	-	70,000,000	-	-
1091102000 Support to Road Sector: Capacity Building Component	123,000,000	259,122,500	200,000,000	59,122,500	260,000,000	310,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	-	18,332,786	-	18,332,786	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	-	25,023,499	-	25,023,499	-	-

**VOTE D1091 State Department for Infrastructure**

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(KShs 62,876,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2021/2022	Estimates 2022/2023			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091102600 Mombasa Mariakani Highway Project	455,870,000	5,830,000,000	3,650,000,000	2,180,000,000	5,026,000,000	1,860,000,000
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein - Cheborge	5,000,000	-	-	-	-	-
1091102900 Naro Moru - Munyu - Karisheni	10,000,000	34,200,000	-	34,200,000	41,000,000	51,000,000
1091103000 Iten - Kapsowar Phase I	5,000,000	10,700,000	-	10,700,000	12,000,000	16,000,000
1091103100 Nambengele -Rwambwa - Port Victoria	15,000,000	-	-	-	-	-
1091103200 Luanda-Akala Road (phase I)	15,000,000	12,000,000	-	12,000,000	-	-
1091103300 Kasoiyo Saos Society (D350)	125,000,000	200,000,000	-	200,000,000	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	10,000,000	60,000,000	-	60,000,000	85,000,000	97,000,000
1091103500 Kimilili - Misikhu Road	-	15,500,000	-	15,500,000	18,000,000	24,000,000
1091103600 Tirap - Embobut - Chesogon	20,000,000	23,000,000	-	23,000,000	28,000,000	30,000,000
1091103700 Ngorongo - Githunguri	5,000,000	35,600,000	-	35,600,000	48,000,000	60,000,000
1091103800 Kamagambo - Nyasembe (phase I)	60,000,000	50,000,000	-	50,000,000	60,000,000	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

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(KShs 62,876,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2021/2022	Estimates 2022/2023			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091104200 Toku Bridge	-	20,000,000	-	20,000,000	100,000,000	100,000,000
1091104300 Muthatari-Siakago-Ugweri	25,000,000	29,000,000	-	29,000,000	36,000,000	44,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	47,000,000	50,000,000	-	50,000,000	88,000,000	180,000,000
1091104700 Muranga - Gitugi	50,000,000	30,000,000	-	30,000,000	60,000,000	180,000,000
1091104800 Mairi - Makomboki	20,000,000	30,000,000	-	30,000,000	48,000,000	60,000,000
1091105300 Giakanja -Tetu Mission Road(D4340	25,000,000	30,000,000	-	30,000,000	50,000,000	45,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	30,772,795	24,000,000	-	24,000,000	-	-
1091105700 A2 Mathaiti - C70 Munaini	20,000,000	100,000,000	60,000,000	40,000,000	190,000,000	75,000,000
1091105800 Keroka-Kebirigo (D224)	20,000,000	50,000,000	-	50,000,000	101,000,000	150,000,000
1091105900 Gatundu - Karinga - Flyover	25,000,000	30,000,000	-	30,000,000	101,000,000	120,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	20,000,000	-	-	-	-	-
1091106200 Gortu Bridge	15,000,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

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SUMMARY

HEAD/ PROJECT	Approved Estimates 2021/2022	Estimates 2022/2023			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	5,000,000	12,700,000	-	12,700,000	15,000,000	19,000,000
1091106400 Kabenès - Kachibora	-	50,000,000	-	50,000,000	-	-
1091106700 Gatura - Ngere - Karangi	63,619,225	11,000,000	-	11,000,000	14,000,000	17,000,000
1091107000 Baricho Bridge	45,000,000	80,000,000	-	80,000,000	160,000,000	204,000,000
1091107400 Molo - Olenguruone	20,000,000	20,000,000	-	20,000,000	48,000,000	60,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	11,500,000	-	-	-	-	-
1091107600 Wamumu - Machanga Phase I	5,000,000	5,200,000	-	5,200,000	6,000,000	8,000,000
1091107700 Sigiri Brdige and Approaches	5,000,000	9,000,000	-	9,000,000	11,000,000	14,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	29,000,000	90,000,000	35,000,000	55,000,000	114,000,000	167,000,000
1091109300 Ololunga - Mukenyo - RWC 127	33,000,000	75,000,000	-	75,000,000	21,000,000	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	43,400,000	60,000,000	-	60,000,000	134,000,000	164,000,000
1091110200 Loruk - Barpelo Road	20,000,000	5,000,000	-	5,000,000	12,835,198	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

I. ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure

(KShs 62,876,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2021/2022	Estimates 2022/2023			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110500 Chiakariga - Meru Road	-	100,000,000	100,000,000	-	30,000,000	-
1091110700 Oljororok - Ndundori Road	25,000,000	-	-	-	10,549,732	-
1091111100 Rumuruti - Mararal Road (phase I)	29,628,087	-	-	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road	-	38,576,555	-	38,576,555	-	-
1091111800 Rangala-Siaya-Bondo Road	22,000,000	96,444,951	96,444,951	-	-	-
1091112400 Kehancha-Suna - Masara Road	-	22,800,000	-	22,800,000	30,000,000	21,977,300
1091112500 Chebilat - Ikonge - Chabera Road	180,000,000	80,000,000	-	80,000,000	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road	-	-	-	-	50,000,000	30,000,000
1091112900 Kisian -Busia Road - Design	2,000,000	-	-	-	9,583,953	-
1091114000 Narok - Sekenani Road (C12) - Design	80,000,000	70,000,000	50,000,000	20,000,000	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	25,000,000	10,000,000	-	10,000,000	100,000,000	19,302,685
1091114300 Maralal - North Horr Road (C77) - Design	22,000,000	19,000,000	-	19,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

I. ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure

(KShs 62,876,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2021/2022	Estimates 2022/2023			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114400 North Horr - Marsabit Road (C82) - Design	18,000,000	9,400,000	-	9,400,000	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	90,000,000	625,000,000	575,000,000	50,000,000	150,000,000	200,000,000
1091114700 Thika - Magumu Road	725,000,000	200,000,000	100,000,000	100,000,000	150,000,000	200,000,000
1091114800 Lomut - Lokori Road - Design	5,000,000	23,000,000	-	23,000,000	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	15,000,000	30,000,000	-	30,000,000	50,000,000	20,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	200,000,000	2,930,000,000	2,780,000,000	150,000,000	150,000,000	200,000,000
1091116000 Kitale -Endebes - Suam Road	-	1,300,000,000	1,200,000,000	100,000,000	100,000,000	100,000,000
1091116100 Eldoret Town Bypass Road	65,000,000	1,400,000,000	1,300,000,000	100,000,000	100,000,000	100,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	40,000,000	45,000,000	-	45,000,000	75,000,000	75,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	82,500,000	50,000,000	-	50,000,000	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits	83,316,648	90,635,923	-	90,635,923	149,903,577	163,726,654
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	-	-	-	-	30,000,000	10,793,488



**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

I. ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure

(KShs 62,876,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2021/2022	Estimates 2022/2023			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091117200 Weiwei Bridge	35,000,000	60,000,000	-	60,000,000	70,000,000	70,000,000
1091117400 Marigat Bridge	35,000,000	60,000,000	-	60,000,000	70,000,000	70,000,000
1091117500 Endau Bridge	45,000,000	60,000,000	-	60,000,000	80,000,000	80,000,000
1091117700 Stand Khisa-Khumsalaba Road	-	85,230,951	85,230,951	-	-	-
1091117800 Road Reserves Mapping, protection & Network Management	25,000,000	60,000,000	-	60,000,000	129,504,188	220,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	880,000,000	200,000,000	-	200,000,000	200,000,000	200,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	100,000,000	200,000,000	-	200,000,000	200,000,000	200,000,000
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	-	9,753,396	-	9,753,396	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance	-	1,190,594	-	1,190,594	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	125,000,000	205,000,000	50,000,000	155,000,000	280,000,000	305,000,000
1091119600 Emali - Ukia Road	10,000,000	-	-	-	30,000,000	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	10,000,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	75,000,000	130,000,000	55,000,000	75,000,000	200,000,000	225,000,000
1091120100 Lomut Bridge	50,000,000	50,000,000	-	50,000,000	60,405,832	-
1091120900 Garissa Municipality Roads	95,000,000	3,500,000	-	3,500,000	40,000,000	100,000,000
1091121800 Link Road Upperhill To Mbagathi Way	20,000,000	-	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road	35,000,000	120,000,000	50,000,000	70,000,000	55,238,700	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	5,000,000	30,000,000	-	30,000,000	-	-
1091122100 Access Road To Ruai Police Station	-	9,006,000	-	9,006,000	-	-
1091122400 Access To Embakasi Industrial Park	-	-	-	-	100,000,000	98,000,000
1091122500 Upper Hill Roads Phase II	30,000,000	-	-	-	-	-
1091122600 Second Nyali Bridge - Mombasa	-	-	-	-	20,000,000	50,000,000
1091123100 Githurai Kimbo Phase II	25,000,000	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	80,000,000	80,000,000	-	80,000,000	100,000,000	230,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091123300 Nairobi Outering Roads	80,000,000	40,000,000	-	40,000,000	150,000,000	50,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	75,000,000	100,000,000	50,000,000	50,000,000	102,163,940	50,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project	5,000,000,000	600,000,000	50,000,000	550,000,000	20,000,000	500,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	25,000,000	90,000,000	50,000,000	40,000,000	150,000,000	249,584,733
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	20,000,000	9,000,000	-	9,000,000	20,000,000	39,604,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	160,000,000	150,000,000	50,000,000	100,000,000	150,000,000	249,584,733
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	40,000,000	30,000,000	-	30,000,000	100,000,000	50,000,000
1091125400 Kisii By-Pass	-	-	-	-	-	200,000,000
1091125500 Kericho By-Pass	10,000,000	40,000,000	-	40,000,000	30,000,000	-
1091125600 Nyahururu By-Pass	60,000,000	60,000,000	-	60,000,000	50,000,000	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	25,000,000	40,000,000	-	40,000,000	30,000,000	50,000,000
1091125800 Thika Bypass	270,000,000	180,000,000	80,000,000	100,000,000	158,000,000	50,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091125900 Eastlands Roads Phase II	30,000,000	30,000,000	-	30,000,000	30,000,000	152,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	-	-	-	-	30,000,000	200,000,000
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	25,000,000	-	-	-	30,000,000	200,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	25,000,000	40,000,000	-	40,000,000	30,000,000	400,000,000
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVSRS)	511,089,077	483,500,000	50,000,000	433,500,000	646,000,000	836,000,000
1091126700 Mechanical Yards maintenance and rehabilitation	37,553,438	35,553,438	-	35,553,438	35,553,438	35,553,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	84,195,000	82,195,000	-	82,195,000	84,195,000	84,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	20,000,000	17,000,000	-	17,000,000	20,000,000	20,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	90,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	35,000,000	56,000,000	-	56,000,000	80,000,000	80,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	10,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	38,000,000	40,000,000	-	40,000,000	50,000,000	50,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091127600 Roads project monitoring and evaluation	30,000,000	35,000,000	-	35,000,000	35,000,000	35,000,000
1091127700 Construction of Bridge over Galana River	-	100,000,000	100,000,000	-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	21,643,005	52,000,000	-	52,000,000	92,000,000	92,000,000
1091127900 Road projects technical audits	9,500,000	10,000,000	-	10,000,000	12,000,000	12,000,000
1091128000 Annuity Low Volume Seal Roads	-	10,990,000,000	10,990,000,000	-	14,106,000,000	14,815,000,000
1091128100 Gilgil - Machinery	50,000,000	705,000,000	605,000,000	100,000,000	265,000,000	187,537,439
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	285,000,000	200,000,000	-	200,000,000	160,000,000	169,000,000
1091129600 Othaya - Karima - Kiandu	60,000,000	20,000,000	-	20,000,000	-	-
1091130800 Murang'a - Kiriani	70,000,000	100,000,000	-	100,000,000	-	-
1091131400 Isinya - Konza	40,000,000	50,000,000	-	50,000,000	30,000,000	80,000,000
1091132001 Roads 2000	105,000,000	795,000,000	295,000,000	500,000,000	768,233,063	1,640,000,000
1091132200 Malindi -Sagale	25,000,000	50,000,000	-	50,000,000	150,000,000	164,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091132400 Kamagambo-Nyaseembe-Mogonga Phase II	35,000,000	38,000,000	-	38,000,000	40,000,000	55,000,000
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A	1,887,370,000	5,512,902,500	885,000,000	4,627,902,500	6,413,000,000	8,460,415,267
1091133800 Low Volume Seals Phase 1 Batch 2	2,065,110,523	3,306,000,000	300,000,000	3,006,000,000	3,991,912,000	4,313,800,000
1091133900 Low Volume Seals Phase 1 Batch 2	3,065,868,818	6,135,655,267	1,867,415,267	4,268,240,000	7,336,415,267	8,684,415,267
1091134100 Low Volume Seal Roads Batch 1	984,521,012	1,914,000,000	331,000,000	1,583,000,000	2,397,000,000	3,378,000,000
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	-	10,423,900	-	10,423,900	-	-
1091134400 Malaba - Busia	-	5,000,000	5,000,000	-	-	-
1091134500 Nyaru - Iten	200,000,000	420,000,000	370,000,000	50,000,000	650,000,000	595,000,000
1091135100 Eldoret Access Roads	-	13,000,000	-	13,000,000	-	-
1091135400 Low Volume Seal Roads	2,764,627,630	4,570,100,000	355,000,000	4,215,100,000	6,733,000,000	7,938,923,000
1091135500 Backlog Maintenance Interventions	15,000,000	30,000,000	-	30,000,000	4,000,000	6,000,000
1091135600 Backlog Maintenance Interventions - Cont	158,000,000	219,000,000	-	219,000,000	138,000,000	138,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091135900 Spot Improvement Interventions	120,000,000	97,750,000	-	97,750,000	118,000,000	123,000,000
1091136000 Upgrading of Roads in all County Headquarters	350,000,000	-	-	-	-	-
1091136100 Rehabilitation of Regional Roads Phase I	-	-	-	-	10,000,000	200,000,000
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	-	-	-	-	20,000,000	200,000,000
1091136500 Improvement of Umoja Innercore Roads Phase II	20,000,000	40,000,000	-	40,000,000	50,000,000	50,000,000
1091136700 Alterations and Improvement to EBK Premises	24,000,000	24,000,000	-	24,000,000	24,000,000	24,000,000
1091137000 Dualling of Eldoret Town	24,000,000	40,000,000	-	40,000,000	197,514,719	170,000,000
1091137100 Spot Improvement Works	217,000,000	84,150,000	-	84,150,000	112,000,000	124,000,000
1091137200 Spot Improvement Works	58,000,000	102,000,000	50,000,000	52,000,000	235,000,000	294,000,000
1091137400 Spot Improvement	141,500,000	232,750,000	50,000,000	182,750,000	241,000,000	372,000,000
1091138400 Kibunja - Molo	15,015,000	-	-	-	-	-
1091139100 Maintenance of Crucial Road Links II	18,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091139200 North Eastern Transport Improvement Project (NETIP)	10,000,000	-	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	20,000,000	100,000,000	-	100,000,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	39,500,000	2,996,423	-	2,996,423	20,000,000	-
1091139700 Spot Improvement II	141,251,898	110,500,000	-	110,500,000	150,000,000	189,000,000
1091139800 SPOT IMPROVEMENT III	140,000,000	137,500,000	40,000,000	97,500,000	156,000,000	75,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	115,000,000	5,125,000,000	5,065,000,000	60,000,000	2,230,619,683	165,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	65,000,000	625,000,000	565,000,000	60,000,000	165,000,000	130,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	40,000,000	60,000,000	-	60,000,000	100,000,000	160,000,000
1091140400 Mau Narok - Kisiriri (B18)	50,000,000	145,000,000	65,000,000	80,000,000	100,000,000	180,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	160,000,000	300,000,000	150,000,000	150,000,000	200,000,000	280,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	490,000,000	190,000,000	90,000,000	100,000,000	330,000,000	460,000,000
1091140800 Ejinja - Bumala	55,000,000	80,000,000	-	80,000,000	100,000,000	100,000,000



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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091141000 Naivasha - Njabini	942,000,000	170,000,000	70,000,000	100,000,000	150,000,000	150,000,000
1091141900 Kitale-Morpus (KFW)	160,000,000	2,310,000,000	2,300,000,000	10,000,000	834,968,719	150,000,000
1091142300 EXIM: Nairobi Western Bypass	75,000,000	5,400,000,000	5,310,000,000	90,000,000	4,870,000,000	655,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	10,000,000	9,698,567,854	9,658,567,854	40,000,000	15,120,000,000	20,645,800,000
1091142500 Dualling Meru Town Roads - (B66/A9)	127,131,500	13,131,500	-	13,131,500	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)	10,000,000	10,000,000	-	10,000,000	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang	35,000,000	38,000,000	-	38,000,000	40,000,000	55,000,000
1091143000 SPOT IMPROVEMENT IV	70,000,000	127,500,000	-	127,500,000	6,000,000	8,000,000
1091143100 SPOT IMPROVEMENT V	275,000,000	557,000,000	100,000,000	457,000,000	132,000,000	20,000,000
1091143400 African Community Access Programme	5,000,000	10,000,000	-	10,000,000	7,000,000	10,000,000
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	190,000,000	-	-	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	50,000,000	200,000,000	80,000,000	120,000,000	50,000,000	50,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091144000 KISII BY-PASS PHASE II	115,000,000	80,000,000	-	80,000,000	130,000,000	50,000,000
1091144100 KAJIADO ACCESS ROADS	66,410,923	70,000,000	-	70,000,000	130,000,000	215,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III	-	10,000,000	-	10,000,000	70,000,000	260,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	40,000,000	80,000,000	-	80,000,000	70,000,000	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK	-	10,000,000	-	10,000,000	40,000,000	200,000,000
1091144500 NAROK TOWN ROADS	150,000,000	60,000,000	-	60,000,000	140,000,000	135,000,000
1091144600 GAKOGURE -OWERE -RUNYENJES	-	-	-	-	10,000,000	150,000,000
1091145100 Monitoring and Evaluation	30,000,000	30,000,000	-	30,000,000	40,000,000	40,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	96,000,000	96,000,000	-	96,000,000	126,000,000	156,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	10,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1091145800 Critical Emergency Intervention Roads	430,000,000	40,000,000	-	40,000,000	700,000,000	758,010,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145900 Lamu Port Access Road	60,000,000	150,000,000	70,000,000	80,000,000	80,000,000	80,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	41,000,000	1,025,829,425	493,000,000	532,829,425	2,132,000,000	2,323,880,172
1091146200 Low Volume Seal Roads	3,300,600,000	6,641,400,000	967,000,000	5,674,400,000	6,974,000,000	8,199,462,561
1091146300 Spot Improvement VI	160,600,000	217,000,000	50,000,000	167,000,000	500,000,000	500,000,000
1091146400 Spot Improvement VII	30,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091146500 Spot Improvement VIII	67,640,000	76,500,000	-	76,500,000	86,000,000	103,000,000
1091146600 Emergency Culverts and Bridges	20,000,000	30,000,000	-	30,000,000	121,000,000	140,000,000
1091147100 Ngong Road Phase II (Jica)	35,000,000	20,000,000	-	20,000,000	20,000,000	10,000,000
1091147200 Githurai Kimbo Phase III	25,000,000	140,000,000	50,000,000	90,000,000	80,000,000	62,447,000
1091147800 Access Embu University	30,000,000	80,000,000	-	80,000,000	59,000,000	-
1091147900 Ogembo Town Roads	32,200,000	-	-	-	100,000,000	-
1091148100 Construction of Footbridge - Langata	1,000,000	-	-	-	100,000,000	64,000,000

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(KShs 62,876,000,000)

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091148300 Spot Improvement IX	125,000,000	45,000,000	-	45,000,000	208,000,000	275,000,000
1091148400 Spot Improvement X	90,000,000	-	-	-	-	-
1091148500 Spot Improvement XI	500,600,000	341,500,000	50,000,000	291,500,000	620,000,000	780,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	430,000,000	440,000,000	-	440,000,000	590,000,000	590,000,000
1091148800 Gilgil - Nyahururu	3,000,000	5,000,000	-	5,000,000	-	30,000,000
1091149800 Mombasa - Mtwapa	55,000,000	2,100,000,000	2,000,000,000	100,000,000	3,980,151,779	5,680,000,000
1091150000 Suswa Mai Mahiu (B7)	20,000,000	20,000,000	-	20,000,000	1,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass	70,000,000	1,410,000,000	1,010,000,000	400,000,000	2,010,000,000	2,150,000,000
1091150300 Eldoret Eastern Bypass	25,000,000	50,000,000	-	50,000,000	80,000,000	80,000,000
1091150400 Kericho Northern Bypass	25,000,000	50,000,000	-	50,000,000	80,000,000	80,000,000
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi	-	-	-	-	10,000,000	10,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	40,000,000	90,000,000	-	90,000,000	100,000,000	11,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150700 Construction of Thika Town Roads	65,000,000	180,000,000	80,000,000	100,000,000	50,000,000	500,000,000
1091150800 Construction of Bomet Town Roads	-	-	-	-	100,000,000	400,000,000
1091150900 Construction of Machakos County Headquarter Roads	-	-	-	-	20,000,000	200,000,000
1091151000 Construction of Kitui County Headquarter Roads	-	-	-	-	20,000,000	200,000,000
1091151200 Nairobi Roads Regeneration Projects II	-	-	-	-	20,000,000	50,000,000
1091151300 Mombasa Roads Regeneration Project	-	-	-	-	20,000,000	50,000,000
1091151400 Construction of Kitale By-Pass	-	-	-	-	50,000,000	300,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	-	-	-	-	20,000,000	50,000,000
1091151600 Homabay Town Roads Phase 1	60,000,000	90,000,000	-	90,000,000	40,000,000	150,000,000
1091151700 Mlolongo - Athi river - Joska	495,451,920	179,584,733	69,584,733	110,000,000	100,000,000	100,000,000
1091151800 Restoration of Damaged Offices at Works House	15,000,000	15,000,000	-	15,000,000	20,000,000	20,000,000
1091152000 Njabini - Kinyona	775,500,000	270,000,000	170,000,000	100,000,000	280,000,000	350,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091152100 Upgrading of Inner Core Estate Access Roads	85,000,000	60,000,000	50,000,000	10,000,000	100,000,000	250,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects	294,500,000	-	-	-	-	100,000,000
1091152300 Nairobi Expressway	735,000,000	1,000,000,000	-	1,000,000,000	200,000,000	300,000,000
1091152400 Spot Improvement XII	125,400,000	137,500,000	50,000,000	87,500,000	249,000,000	49,000,000
1091152600 Kirinyaga Town Roads	150,000,000	200,000,000	50,000,000	150,000,000	100,000,000	-
1091152700 Spot Improvement XIII	71,870,860	12,750,000	-	12,750,000	17,000,000	18,000,000
1091152800 Low Volume Seals LVSR	1,382,200,000	3,752,000,000	1,000,000,000	2,752,000,000	4,347,000,000	4,898,000,000
1091152900 Marsabit - Shegel (B7)	550,000,000	150,000,000	-	150,000,000	-	-
1091153000 Spot Improvement XIV	117,000,000	144,250,000	-	144,250,000	220,000,000	150,000,000
1091153200 Spot Improvement XV	142,500,000	211,650,000	-	211,650,000	240,000,000	260,000,000
1091153300 Construction of Meru Link Roads	80,000,000	180,000,000	80,000,000	100,000,000	50,000,000	287,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	10,000,000	50,000,000	-	50,000,000	58,118,830	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	30,000,000	30,000,000	-	30,000,000	80,000,000	80,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	10,000,000	1,210,000,000	1,200,000,000	10,000,000	929,662,187	10,000,000
1091154600 Construction of Makupa Causeway	2,140,000,000	150,000,000	-	150,000,000	250,000,000	200,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	-	230,000,000	150,000,000	80,000,000	250,000,000	280,000,000
1091156000 Tartar Junction - Kamuino	100,000,000	100,000,000	-	100,000,000	50,000,000	-
1091156100 Spot Improvement XVI	41,500,000	164,750,000	50,000,000	114,750,000	210,000,000	290,000,000
1091156300 Spot Improvement XVIII	-	8,500,000	-	8,500,000	10,000,000	10,000,000
1091156400 Spot Improvement XIX	-	17,000,000	-	17,000,000	20,000,000	20,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	335,000,000	5,800,000,000	5,650,000,000	150,000,000	2,990,000,000	250,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	335,000,000	6,000,000,000	5,850,000,000	150,000,000	690,000,000	1,899,200,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	1,040,000,000	270,000,000	170,000,000	100,000,000	330,000,000	400,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	839,000,000	270,000,000	170,000,000	100,000,000	330,000,000	400,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	1,052,500,000	270,000,000	170,000,000	100,000,000	330,000,000	385,000,000
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	917,000,000	270,000,000	170,000,000	100,000,000	330,000,000	400,000,000
1091157100 Floating Bridge Across Likoni Channel	150,202,500	291,251,561	-	291,251,561	311,251,562	156,241,562
1091157200 Njoro Township Roads	-	-	-	-	100,000,000	-
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads	-	-	-	-	100,000,000	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	10,000,000	-	10,000,000	100,000,000	-
1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC	-	-	-	-	100,000,000	-
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)	-	-	-	-	100,000,000	-
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)	-	-	-	-	100,000,000	-
1091157800 Kisumu Township Roads	10,000,000	50,000,000	-	50,000,000	100,000,000	-
1091157900 Utawala Area Roads	20,000,000	-	-	-	100,000,000	-
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA	-	-	-	-	50,000,000	-



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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament	-	-	-	-	100,000,000	-
1091158400 Construction of Kabarnet Town Roads	-	-	-	-	50,000,000	-
1091158500 Construction of RVIST and Malewa Roads in Nakuru	-	-	-	-	50,000,000	-
1091158600 Construction of Youth Farmers Tenwek Road - Bomet	-	-	-	-	50,000,000	-
1091158700 Construction of Kianda - Olkalou Road	-	-	-	-	50,000,000	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	23,000,000	80,000,000	-	80,000,000	50,000,000	-
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB	-	-	-	-	50,000,000	-
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds	-	-	-	-	50,000,000	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	4,900,000,000	200,000,000	-	200,000,000	322,000,000	500,000,000
1091159200 Spot Improvement XX	200,000,000	93,500,000	-	93,500,000	95,000,000	90,000,000
1091159300 Tarbaj Town Roads	65,000,000	50,000,000	-	50,000,000	50,000,000	-
1091159400 Kigumo Town Roads	20,000,000	70,000,000	-	70,000,000	79,584,733	-

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091159500 Informal Settlements Road Programme	2,600,000,000	200,000,000	-	200,000,000	100,000,000	50,000,000
1091159600 Horn of Africa Gateway Development Project	1,370,000,000	9,970,000,000	7,300,000,000	2,670,000,000	18,059,597,632	14,419,800,000
1091159700 Spot Improvement XXI	390,000,000	127,500,000	-	127,500,000	150,000,000	150,000,000
1091159800 Isiolo Town Roads	10,000,000	50,000,000	-	50,000,000	50,000,000	-
1091159900 Spot Improvement XXII	890,000,000	272,000,000	-	272,000,000	320,000,000	320,000,000
1091160100 Maintenance of KIHBT Main campus grounds	15,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	20,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091160300 Construction of Training Workshop-Kisii Campus	25,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	10,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	23,391,667	20,000,000	-	20,000,000	20,000,000	20,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	20,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091160800 Extension of Suna-Kehancha-Mulot(BI)	30,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	50,000,000	80,000,000	-	80,000,000	80,000,000	80,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	45,000,000	70,000,000	-	70,000,000	40,000,000	80,000,000
1091161100 Bomas-Ongata Rongai-Kona Baridi	1,000,000	-	-	-	51,881,170	110,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	5,000,000	32,000,000	-	32,000,000	50,000,000	80,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	30,000,000	-	30,000,000	100,000,000	-
1091161400 Dualling of Limuru Road Phase 1	-	30,000,000	-	30,000,000	75,398,381	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	5,000,000	15,000,000	-	15,000,000	750,000,000	1,000,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	5,000,000	640,000,000	620,000,000	20,000,000	550,000,000	1,000,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	-	27,000,000	-	27,000,000	33,000,000	41,000,000
1091161900 Spot Improvement XXIII	975,000,000	1,424,685,000	100,000,000	1,324,685,000	1,738,000,000	1,884,000,000
1091162000 Spot Improvement XXIV	1,150,000,000	347,500,000	-	347,500,000	334,000,000	333,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091162100 Spot Improvement XXV	854,000,000	136,000,000	-	136,000,000	160,000,000	160,000,000
1091162200 Spot Improvement XXVI	515,446,561	289,000,000	-	289,000,000	294,000,000	293,000,000
1091162400 Spot Improvement XXVIII	365,000,000	127,500,000	-	127,500,000	120,000,000	150,000,000
1091162500 Spot Improvement XXIX	860,000,000	119,000,000	-	119,000,000	170,000,000	170,000,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	3,000,000	1,381,000,000	1,366,000,000	15,000,000	750,000,000	1,000,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	2,000,000	20,000,000	-	20,000,000	50,000,000	-
1091162800 Annuity Programme Lot 18: Western Region Projects	2,000,000	20,000,000	-	20,000,000	50,000,000	-
1091162900 Critical Roads	787,920,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1091163000 Critical Roads II	788,100,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091163100 Critical Roads III	753,750,000	-	-	-	-	-
1091163200 Critical Roads IV	735,500,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091163300 Critical Roads V	835,000,000	-	-	-	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091163400 Critical Roads VI	781,250,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091163500 Public Participation Roads	903,500,000	-	-	-	-	-
1091163600 Public Participation Roads II	30,000,000	450,000,000	-	450,000,000	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	1,900,000,000	80,000,000	-	80,000,000	100,000,000	250,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	238,000,000	1,600,000,000	1,080,000,000	520,000,000	2,060,000,000	2,375,000,000
1091163900 Ewaso Ngiro-Entasereka(B9)	15,000,000	20,000,000	-	20,000,000	30,000,000	50,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	550,000,000	150,000,000	-	150,000,000	100,000,000	150,000,000
1091164100 Spot Improvement XXX	773,000,000	173,500,000	-	173,500,000	70,000,000	70,000,000
1091164200 Spot Improvement XXXI	736,000,000	8,500,000	-	8,500,000	-	-
1091164300 Rehabilitation of Moyale Biashara Street	100,000,000	20,000,000	-	20,000,000	50,000,000	50,000,000
1091164400 Gravelling of Osmole-Godhe-Guyotimo Road	40,000,000	-	-	-	-	-
1091164600 Spot Improvement XXXII	40,000,000	873,000,000	-	873,000,000	60,000,000	60,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road	100,000,000	-	-	-	-	-
1091164800 Rehabilitation of Kinisa Bridge	70,000,000	-	-	-	-	-
1091164900 Access Roads to Affordable Housing Facilities	-	272,000,000	-	272,000,000	305,000,000	170,545,701
1091165000 Access Roads to Industrial Park Facilities	-	2,560,500,000	2,500,000,000	60,500,000	5,120,000,000	2,830,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	-	600,000,000	-	600,000,000	160,000,000	175,000,000
1091165200 Leseru-Marich-Lodwar-Nakodok	-	5,000,000	-	5,000,000	10,000,000	15,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	-	20,000,000	-	20,000,000	-	-
1091165700 Critical Roads VII	776,800,000	-	-	-	-	-
1091165800 Critical Roads VIII	797,000,000	-	-	-	-	-
1091165900 Critical Roads IX	542,200,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

I. ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure

(KShs 62,876,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2021/2022	Estimates 2022/2023			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2023/2024	Estimates 2024/2025
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091166100 Critical Roads XI	410,000,000	-	-	-	-	-
1091166200 Samatar - Wajir	-	50,000,000	-	50,000,000	-	-
1091166300 Critical Roads XII	968,000,000	-	-	-	-	-
1091166400 Critical Roads XIII	582,000,000	400,000,000	-	400,000,000	-	-
1091166500 Museno - Muhudu - Kaimosi Road	100,000,000	-	-	-	-	-
1091166600 Kolopot Drainage Infrastructure	100,000,000	-	-	-	-	-
1091166700 Public Participation Roads III	-	930,000,000	-	930,000,000	-	-
1091166800 Critical Roads XIV	-	975,000,000	-	975,000,000	-	-
1091166900 Critrical Roads XV	-	981,000,000	-	981,000,000	-	-
1091167000 Critical Roads XVI	-	660,000,000	-	660,000,000	-	-
1091167100 Spot Improvement XXXIII	-	530,500,000	-	530,500,000	-	-
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	<b>79,474,890,000</b>	<b>151,815,567,854</b>	<b>88,939,567,854</b>	<b>62,876,000,000</b>	<b>150,666,000,000</b>	<b>154,000,800,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road.</b>				
<b>1091100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	400,000,000	31,563,660	-
<b>GROSS EXPENDITURE</b>	<b>59,000,000</b>	<b>400,000,000</b>	<b>31,563,660</b>	<b>-</b>
Appropriations in Aid	59,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	59,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>400,000,000</b>	<b>31,563,660</b>	<b>-</b>
<b>1091100300 Nuno-Modogashi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>400,000,000</b>	<b>31,563,660</b>	<b>-</b>
<b>1091100400 Mombasa Port Area Roads Development project.</b>				
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091101000 Northern Corridor Transport Improvement Project.</b>				
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	-	30,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>				
<b>1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	200,000,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,900,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>113,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	113,900,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	113,900,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	3,700,134	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>3,700,134</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>-</b>	<b>3,700,134</b>	<b>-</b>
<b>1091101107 EATTFP- Construction of Axle Load Stations at Athi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	3,056,583	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>3,056,583</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>3,056,583</b>	<b>-</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	<b>-</b>	<b>6,756,717</b>	<b>-</b>
<b>1091101200 Kenya Transport Sector Support Programme.</b>				
<b>1091101201 Headquarters</b>				
2210700 Training Expenses	20,000,000	20,000,000	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	20,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,356,649,634	170,000,000	120,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>1,356,649,634</b>	<b>170,000,000</b>	<b>120,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,356,649,634</b>	<b>170,000,000</b>	<b>120,000,000</b>	<b>150,000,000</b>
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	480,000,000	20,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>480,000,000</b>	<b>20,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>480,000,000</b>	<b>20,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,222,279	210,000,000	90,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>118,222,279</b>	<b>210,000,000</b>	<b>90,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>118,222,279</b>	<b>210,000,000</b>	<b>90,000,000</b>	<b>20,000,000</b>
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	250,000,000	153,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>375,000,000</b>	<b>250,000,000</b>	<b>153,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	325,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	325,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>250,000,000</b>	<b>153,000,000</b>	<b>150,000,000</b>
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	130,000,000	105,000,000	95,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>130,000,000</b>	<b>105,000,000</b>	<b>95,000,000</b>
Appropriations in Aid	165,000,000	80,000,000	70,000,000	60,000,000
1140700 Receipts of Taxes on Goods and Services	165,000,000	80,000,000	70,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	322,000,000	136,037,499	105,000,000	95,000,000
<b>GROSS EXPENDITURE</b>	<b>322,000,000</b>	<b>136,037,499</b>	<b>105,000,000</b>	<b>95,000,000</b>
Appropriations in Aid	65,000,000	86,037,499	70,000,000	60,000,000
1140700 Receipts of Taxes on Goods and Services	65,000,000	86,037,499	70,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>257,000,000</b>	<b>50,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091101217 Lake Victoria Ring Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	50,000,000	100,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	-	50,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	<b>100,000,000</b>	<b>70,000,000</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,414,871,913</b>	<b>920,000,000</b>	<b>783,000,000</b>	<b>710,000,000</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>				
<b>1091101301 Headquarters</b>				
2210700 Training Expenses	20,000,000	20,000,000	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,215,000,000	212,286,599	280,000,000	325,000,000
<b>GROSS EXPENDITURE</b>	<b>2,215,000,000</b>	<b>212,286,599</b>	<b>280,000,000</b>	<b>325,000,000</b>
Appropriations in Aid	2,110,000,000	62,286,599	80,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	175,000,000	62,286,599	80,000,000	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	1,935,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>275,000,000</b>
<b>1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	<b>20,000,000</b>	<b>20,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091101312 NUTRIP- Kisumu Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>157,000,000</b>	<b>210,000,000</b>	<b>310,000,000</b>	<b>385,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitatio</b>				
<b>1091101401 Headquarters</b>				
2210700 Training Expenses	136,000,000	1,010,000,000	560,000,000	560,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	35,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	19,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>191,000,000</b>	<b>1,029,000,000</b>	<b>580,000,000</b>	<b>580,000,000</b>
Appropriations in Aid	100,000,000	200,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	200,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,000,000</b>	<b>829,000,000</b>	<b>480,000,000</b>	<b>480,000,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,102,387,987	1,470,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>2,102,387,987</b>	<b>1,470,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	1,922,387,987	1,200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,922,387,987	1,200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>270,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,030,000,000	660,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>4,030,000,000</b>	<b>660,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	3,700,000,000	300,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	3,700,000,000	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>330,000,000</b>	<b>360,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	580,000,000	880,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>580,000,000</b>	<b>880,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	500,000,000	680,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	680,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	702,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>702,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	450,000,000	602,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	450,000,000	602,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,395,000,000	500,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>2,395,000,000</b>	<b>500,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	2,300,000,000	350,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	350,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,595,000,000	1,350,000,000	123,436,340	170,000,000
<b>GROSS EXPENDITURE</b>	<b>2,595,000,000</b>	<b>1,350,000,000</b>	<b>123,436,340</b>	<b>170,000,000</b>
Appropriations in Aid	2,500,000,000	1,100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	1,100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>250,000,000</b>	<b>123,436,340</b>	<b>170,000,000</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	252,000,000	1,150,000,000	250,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>252,000,000</b>	<b>1,150,000,000</b>	<b>250,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	200,000,000	1,000,000,000	100,000,000	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,000,000,000	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>60,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,023,000,000</b>	<b>2,309,000,000</b>	<b>1,003,436,340</b>	<b>1,010,000,000</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar</b>				
<b>1091101701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>				
<b>1091102001 Headquarters</b>				
2210700 Training Expenses	120,000,000	-	-	-
2211300 Other Operating Expenses	83,000,000	40,000,000	40,000,000	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	219,122,500	220,000,000	270,000,000
<b>GROSS EXPENDITURE</b>	<b>223,000,000</b>	<b>259,122,500</b>	<b>260,000,000</b>	<b>310,000,000</b>
Appropriations in Aid	100,000,000	200,000,000	200,000,000	250,000,000
1320200 Grants from International Organizations	100,000,000	200,000,000	200,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>123,000,000</b>	<b>59,122,500</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091102000 Support to Road Sector: Capacity Building Component</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>123,000,000</b>	<b>59,122,500</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091102301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,332,786	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,332,786</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,332,786</b>	-	-
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>18,332,786</b>	-	-
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project.</b>				
<b>1091102401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,023,499	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,023,499</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,023,499</b>	-	-
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,023,499</b>	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>				
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,535,000,000	650,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>1,535,000,000</b>	<b>650,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	1,500,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>150,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	620,870,000	5,180,000,000	4,966,000,000	1,800,000,000
<b>GROSS EXPENDITURE</b>	<b>620,870,000</b>	<b>5,180,000,000</b>	<b>4,966,000,000</b>	<b>1,800,000,000</b>
Appropriations in Aid	200,000,000	3,150,000,000	1,650,000,000	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	2,150,000,000	1,050,000,000	1,500,000,000
1320200 Grants from International Organizations	100,000,000	1,000,000,000	600,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>420,870,000</b>	<b>2,030,000,000</b>	<b>3,316,000,000</b>	<b>300,000,000</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>455,870,000</b>	<b>2,180,000,000</b>	<b>3,376,000,000</b>	<b>360,000,000</b>
<b>1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge.</b>				
<b>1091102801 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091102900 Naro Moru - Muniyu - Karisheni.</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091102901 Naro Moru - Munyu - Karisheni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,200,000	41,000,000	51,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>34,200,000</b>	<b>41,000,000</b>	<b>51,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>34,200,000</b>	<b>41,000,000</b>	<b>51,000,000</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>34,200,000</b>	<b>41,000,000</b>	<b>51,000,000</b>
<b>1091103000 Iten - Kapsowar Phase I.</b>				
<b>1091103001 Iten - Kapsowar Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,700,000	12,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,700,000</b>	<b>12,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,700,000</b>	<b>12,000,000</b>	<b>16,000,000</b>
<b>1091103000 Iten - Kapsowar Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>10,700,000</b>	<b>12,000,000</b>	<b>16,000,000</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>				
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091103200 Luanda-Akala Road (phase I) .</b>				
<b>1091103201 Luanda-Akala Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>1091103200 Luanda-Akala Road (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>1091103300 Kasoiyo Saos Society (D350).</b>				
<b>1091103301 Kasoiyo Saos Society (D350)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>1091103300 Kasoiyo Saos Society (D350)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>				
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	60,000,000	85,000,000	97,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>60,000,000</b>	<b>85,000,000</b>	<b>97,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>60,000,000</b>	<b>85,000,000</b>	<b>97,000,000</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>60,000,000</b>	<b>85,000,000</b>	<b>97,000,000</b>
<b>1091103500 Kimilili - Misikhu Road.</b>				
<b>1091103501 Kimilili - Misikhu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,500,000	18,000,000	24,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,500,000</b>	<b>18,000,000</b>	<b>24,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,500,000</b>	<b>18,000,000</b>	<b>24,000,000</b>
<b>1091103500 Kimilili - Misikhu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>15,500,000</b>	<b>18,000,000</b>	<b>24,000,000</b>
<b>1091103600 Tirap - Embobut - Chesogon.</b>				
<b>1091103601 Tirap - Embobut - Chesogon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	23,000,000	28,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>23,000,000</b>	<b>28,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>23,000,000</b>	<b>28,000,000</b>	<b>30,000,000</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>23,000,000</b>	<b>28,000,000</b>	<b>30,000,000</b>
<b>1091103700 Ngorongo - Githunguri.</b>				
<b>1091103701 Ngorongo - Githunguri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	35,600,000	48,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>35,600,000</b>	<b>48,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>35,600,000</b>	<b>48,000,000</b>	<b>60,000,000</b>
<b>1091103700 Ngorongo - Githunguri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>35,600,000</b>	<b>48,000,000</b>	<b>60,000,000</b>
<b>1091103800 Kamagambo - Nyasembe (phase I).</b>				
<b>1091103801 Kamagambo - Nyasembe (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,000,000	60,000,000	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>-</b>
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>-</b>
<b>1091104200 Toku Bridge.</b>				
<b>1091104201 Toku Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091104200 Toku Bridge</b>				
NET EXPENDITURE Head ... KShs.	-	20,000,000	100,000,000	100,000,000
<b>1091104300 Muthatari-Siakago-Ugweri .</b>				
<b>1091104301 Muthatari-Siakago-Ugweri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	29,000,000	36,000,000	44,000,000
GROSS EXPENDITURE	25,000,000	29,000,000	36,000,000	44,000,000
NET EXPENDITURE Sub-Head .... KShs.	25,000,000	29,000,000	36,000,000	44,000,000
<b>1091104300 Muthatari-Siakago-Ugweri</b>				
NET EXPENDITURE Head ... KShs.	25,000,000	29,000,000	36,000,000	44,000,000
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>				
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,000,000	50,000,000	88,000,000	180,000,000
GROSS EXPENDITURE	47,000,000	50,000,000	88,000,000	180,000,000
NET EXPENDITURE Sub-Head .... KShs.	47,000,000	50,000,000	88,000,000	180,000,000
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
NET EXPENDITURE Head ... KShs.	47,000,000	50,000,000	88,000,000	180,000,000
<b>1091104700 Muranga - Gitugi.</b>				
<b>1091104701 Muranga - Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	60,000,000	180,000,000
GROSS EXPENDITURE	50,000,000	30,000,000	60,000,000	180,000,000
NET EXPENDITURE Sub-Head .... KShs.	50,000,000	30,000,000	60,000,000	180,000,000
<b>1091104700 Muranga - Gitugi</b>				
NET EXPENDITURE Head ... KShs.	50,000,000	30,000,000	60,000,000	180,000,000
<b>1091104800 Mairi - Makomboki.</b>				
<b>1091104801 Mairi - Makomboki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	48,000,000	60,000,000
GROSS EXPENDITURE	20,000,000	30,000,000	48,000,000	60,000,000
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	30,000,000	48,000,000	60,000,000
<b>1091104800 Mairi - Makomboki</b>				
NET EXPENDITURE Head ... KShs.	20,000,000	30,000,000	48,000,000	60,000,000
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>				
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	30,000,000	50,000,000	45,000,000
GROSS EXPENDITURE	25,000,000	30,000,000	50,000,000	45,000,000
NET EXPENDITURE Sub-Head .... KShs.	25,000,000	30,000,000	50,000,000	45,000,000
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>				
NET EXPENDITURE Head ... KShs.	25,000,000	30,000,000	50,000,000	45,000,000



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>				
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,772,795	24,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,772,795</b>	<b>24,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,772,795</b>	<b>24,000,000</b>	-	-
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,772,795</b>	<b>24,000,000</b>	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>				
<b>1091105701 A2 Mathaithi - C70 Munaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	190,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>190,000,000</b>	<b>75,000,000</b>
Appropriations in Aid	-	60,000,000	60,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	-	60,000,000	60,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>130,000,000</b>	<b>45,000,000</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>130,000,000</b>	<b>45,000,000</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>				
<b>1091105801 Keroka-Kebirigo (D224)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	101,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>101,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>101,000,000</b>	<b>150,000,000</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>101,000,000</b>	<b>150,000,000</b>
<b>1091105900 Gatundu - Karinga - Flyover.</b>				
<b>1091105901 Gatundu - Karinga - Flyover</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	30,000,000	101,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>	<b>101,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>30,000,000</b>	<b>101,000,000</b>	<b>120,000,000</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>30,000,000</b>	<b>101,000,000</b>	<b>120,000,000</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>				
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091106200 Gortu Bridge.</b>				
<b>1091106201 Gortu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091106200 Gortu Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>				
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	12,700,000	15,000,000	19,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>12,700,000</b>	<b>15,000,000</b>	<b>19,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>12,700,000</b>	<b>15,000,000</b>	<b>19,000,000</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>12,700,000</b>	<b>15,000,000</b>	<b>19,000,000</b>
<b>1091106400 Kabenes - Kachibora.</b>				
<b>1091106401 Kabenes - Kachibora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091106400 Kabenes - Kachibora</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091106700 Gatura - Ngere - Karangi.</b>				
<b>1091106701 Gatura - Ngere - Karangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,619,225	11,000,000	14,000,000	17,000,000
<b>GROSS EXPENDITURE</b>	<b>63,619,225</b>	<b>11,000,000</b>	<b>14,000,000</b>	<b>17,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,619,225</b>	<b>11,000,000</b>	<b>14,000,000</b>	<b>17,000,000</b>
<b>1091106700 Gatura - Ngere - Karangi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>63,619,225</b>	<b>11,000,000</b>	<b>14,000,000</b>	<b>17,000,000</b>
<b>1091107000 Baricho Bridge.</b>				
<b>1091107001 Baricho Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,000,000	160,000,000	204,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>80,000,000</b>	<b>160,000,000</b>	<b>204,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>80,000,000</b>	<b>160,000,000</b>	<b>204,000,000</b>
<b>1091107000 Baricho Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>80,000,000</b>	<b>160,000,000</b>	<b>204,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091107400 Molo - Olenguruone.</b>				
<b>1091107401 Molo - Olenguruone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	48,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>48,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>48,000,000</b>	<b>60,000,000</b>
<b>1091107400 Molo - Olenguruone</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>48,000,000</b>	<b>60,000,000</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>				
<b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091107600 Wamumu - Machanga Phase I.</b>				
<b>1091107601 Wamumu - Machanga Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,200,000	6,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,200,000</b>	<b>6,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,200,000</b>	<b>6,000,000</b>	<b>8,000,000</b>
<b>1091107600 Wamumu - Machanga Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,200,000</b>	<b>6,000,000</b>	<b>8,000,000</b>
<b>1091107700 Sigiri Brdige and Approaches.</b>				
<b>1091107701 Sigiri Brdige and Approaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,000,000	11,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>9,000,000</b>	<b>11,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>9,000,000</b>	<b>11,000,000</b>	<b>14,000,000</b>
<b>1091107700 Sigiri Brdige and Approaches</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>9,000,000</b>	<b>11,000,000</b>	<b>14,000,000</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>				
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	90,000,000	114,000,000	167,000,000
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>90,000,000</b>	<b>114,000,000</b>	<b>167,000,000</b>
Appropriations in Aid	29,000,000	35,000,000	35,000,000	70,000,000
1140700 Receipts of Taxes on Goods and Services	29,000,000	35,000,000	35,000,000	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	<b>55,000,000</b>	<b>79,000,000</b>	<b>97,000,000</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,000,000</b>	<b>55,000,000</b>	<b>79,000,000</b>	<b>97,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>				
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	75,000,000	21,000,000	-
<b>GROSS EXPENDITURE</b>	<b>33,000,000</b>	<b>75,000,000</b>	<b>21,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,000,000</b>	<b>75,000,000</b>	<b>21,000,000</b>	<b>-</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>33,000,000</b>	<b>75,000,000</b>	<b>21,000,000</b>	<b>-</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>				
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,400,000	60,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>43,400,000</b>	<b>60,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,400,000</b>	<b>60,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>43,400,000</b>	<b>60,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091110200 Loruk - Barpelo Road.</b>				
<b>1091110201 Loruk - Barpelo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	12,835,198	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>12,835,198</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>12,835,198</b>	<b>-</b>
<b>1091110200 Loruk - Barpelo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>12,835,198</b>	<b>-</b>
<b>1091110500 Chiakariga - Meru Road.</b>				
<b>1091110501 Chiakariga - Meru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>-</b>
Appropriations in Aid	100,000,000	100,000,000	30,000,000	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	30,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110500 Chiakariga - Meru Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110700 Oljororok - Ndundori Road.</b>				
<b>1091110701 Oljororok - Ndundori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	10,549,732	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>10,549,732</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>10,549,732</b>	<b>-</b>
<b>1091110700 Oljororok - Ndundori Road</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	<b>10,549,732</b>	-
<b>1091111100 Rumuruti - Mararal Road (phase I).</b>				
<b>1091111101 Rumuruti - Mararal Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	79,628,087	-	-	-
<b>GROSS EXPENDITURE</b>	<b>79,628,087</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,628,087</b>	-	-	-
<b>1091111100 Rumuruti - Mararal Road (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,628,087</b>	-	-	-
<b>1091111200 Chepterit - Baraton University - Kimondi Road.</b>				
<b>1091111201 Chepterit - Baraton University - Kimondi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,576,555	-	-
<b>GROSS EXPENDITURE</b>	-	<b>38,576,555</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>38,576,555</b>	-	-
<b>1091111200 Chepterit - Baraton University - Kimondi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>38,576,555</b>	-	-
<b>1091111800 Rangala-Siaya-Bondo Road.</b>				
<b>1091111801 Rangala-Siaya-Bondo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	96,444,951	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>96,444,951</b>	-	-
Appropriations in Aid	-	96,444,951	-	-
1140700 Receipts of Taxes on Goods and Services	-	96,444,951	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091111800 Rangala-Siaya-Bondo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,000,000</b>	-	-	-
<b>1091112400 Kehancha-Suna - Masara Road.</b>				
<b>1091112401 Kehancha-Suna - Masara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,800,000	30,000,000	21,977,300
<b>GROSS EXPENDITURE</b>	-	<b>22,800,000</b>	<b>30,000,000</b>	<b>21,977,300</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,800,000</b>	<b>30,000,000</b>	<b>21,977,300</b>
<b>1091112400 Kehancha-Suna - Masara Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>22,800,000</b>	<b>30,000,000</b>	<b>21,977,300</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>				
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	120,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	120,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>80,000,000</b>	-	-
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>180,000,000</b>	<b>80,000,000</b>	-	-
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road.</b>				
<b>1091112601 Kitui Turn Off- Mwingi- Garissa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>30,000,000</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	<b>30,000,000</b>
<b>1091112900 Kisian -Busia Road - Design.</b>				
<b>1091112901 Kisian -Busia Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	9,583,953	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	<b>9,583,953</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	<b>9,583,953</b>	-
<b>1091112900 Kisian -Busia Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	-	<b>9,583,953</b>	-
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>				
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>70,000,000</b>	-	-
Appropriations in Aid	-	50,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>20,000,000</b>	-	-
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>20,000,000</b>	-	-
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b>				
<b>1091114101 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	10,000,000	100,000,000	19,302,685
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>19,302,685</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>19,302,685</b>
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>19,302,685</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design.</b>				
<b>1091114301 Maralal - North Horr Road (C77) - Design</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	19,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>19,000,000</b>	-	-
NET EXPENDITURE Sub-Head .... KShs.	<b>22,000,000</b>	<b>19,000,000</b>	-	-
1091114300 Maralal - North Horr Road (C77) - Design				
NET EXPENDITURE Head ... KShs.	<b>22,000,000</b>	<b>19,000,000</b>	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.				
1091114401 North Horr - Marsabit Road (C82) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	9,400,000	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>9,400,000</b>	-	-
NET EXPENDITURE Sub-Head .... KShs.	<b>18,000,000</b>	<b>9,400,000</b>	-	-
1091114400 North Horr - Marsabit Road (C82) - Design				
NET EXPENDITURE Head ... KShs.	<b>18,000,000</b>	<b>9,400,000</b>	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	625,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>490,000,000</b>	<b>625,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	400,000,000	575,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	500,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	75,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	<b>90,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	<b>90,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	725,000,000	200,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>725,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	-	100,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	<b>725,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
1091114700 Thika - Magumu Road				
NET EXPENDITURE Head ... KShs.	<b>725,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
1091114800 Lomut - Lokori Road - Design.				
1091114801 Lomut - Lokori Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	23,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>23,000,000</b>	-	-
NET EXPENDITURE Sub-Head .... KShs.	<b>5,000,000</b>	<b>23,000,000</b>	-	-
1091114800 Lomut - Lokori Road - Design				
NET EXPENDITURE Head ... KShs.	<b>5,000,000</b>	<b>23,000,000</b>	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.</b>				
<b>1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	50,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>				
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000,000	2,580,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>2,800,000,000</b>	<b>2,580,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	2,600,000,000	2,480,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,400,000,000	2,000,000,000	-	-
1320200 Grants from International Organizations	200,000,000	300,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	180,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>350,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	300,000,000	300,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091116000 Kitale -Endebes - Suam Road.</b>				
<b>1091116001 Kitale -Endebes - Suam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,420,000,000	1,300,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>1,420,000,000</b>	<b>1,300,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	1,420,000,000	1,200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,420,000,000	1,200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091116100 Eldoret Town Bypass Road.</b>				
<b>1091116101 Eldoret Town Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,415,000,000	1,400,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>1,415,000,000</b>	<b>1,400,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	1,350,000,000	1,300,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,350,000,000	1,300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
1091116100 Eldoret Town Bypass Road				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.				
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	75,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>45,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>45,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				
1091116701 Nairobi - Thika Highway Improvement Project Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	247,500,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>247,500,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	165,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	165,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>82,500,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
1091116700 Nairobi - Thika Highway Improvement Project Lot 3				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>82,500,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
1091116900 Development Projects M& E, Quality Assurance& Audits .				
1091116901 Development Projects M& E, Quality Assurance & Audits				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,316,648	90,635,923	149,903,577	163,726,654
<b>GROSS EXPENDITURE</b>	<b>83,316,648</b>	<b>90,635,923</b>	<b>149,903,577</b>	<b>163,726,654</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,316,648</b>	<b>90,635,923</b>	<b>149,903,577</b>	<b>163,726,654</b>
1091116900 Development Projects M& E, Quality Assurance & Audits				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>83,316,648</b>	<b>90,635,923</b>	<b>149,903,577</b>	<b>163,726,654</b>
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	10,793,488
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>10,793,488</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>10,793,488</b>
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>10,793,488</b>
1091117200 Weiwei Bridge.				
1091117201 Weiwei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	60,000,000	70,000,000	70,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
1091117200 Weiwei Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	60,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
1091117400 Marigat Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	60,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
1091117500 Endau Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
1091117700 Stand Khisa-Khumsalaba Road.				
1091117701 Stand Khisa-Khumsalaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,230,951	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>85,230,951</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	85,230,951	-	-
1140700 Receipts of Taxes on Goods and Services	-	85,230,951	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091117700 Stand Khisa-Khumsalaba Road				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091117800 Road Reserves Mapping, protection & Network Management.				
1091117801 Road Reserves Mapping, protection & Network Management				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	60,000,000	129,504,188	220,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>60,000,000</b>	<b>129,504,188</b>	<b>220,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>60,000,000</b>	<b>129,504,188</b>	<b>220,000,000</b>
1091117800 Road Reserves Mapping, protection & Network Management				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>60,000,000</b>	<b>129,504,188</b>	<b>220,000,000</b>
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).				
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	880,000,000	200,000,000	200,000,000	200,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>880,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>880,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>880,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.				
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,753,396	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>9,753,396</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>9,753,396</b>	<b>-</b>	<b>-</b>
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>9,753,396</b>	<b>-</b>	<b>-</b>
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.				
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,190,594	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,190,594</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,190,594</b>	<b>-</b>	<b>-</b>
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>1,190,594</b>	<b>-</b>	<b>-</b>
1091119200 Garsen - Witu - Lamu Road(C112).				
1091119201 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	205,000,000	280,000,000	305,000,000
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	<b>205,000,000</b>	<b>280,000,000</b>	<b>305,000,000</b>
Appropriations in Aid	100,000,000	50,000,000	80,000,000	80,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	80,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>155,000,000</b>	<b>200,000,000</b>	<b>225,000,000</b>
1091119200 Garsen - Witu - Lamu Road(C112)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>155,000,000</b>	<b>200,000,000</b>	<b>225,000,000</b>
1091119600 Emali - Ukia Road.				
1091119601 Emali - Ukia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	30,000,000	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	10,000,000	-	30,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	30,000,000	-
1091119600 Emali - Ukia Road				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	30,000,000	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	130,000,000	200,000,000	225,000,000
<b>GROSS EXPENDITURE</b>	385,000,000	130,000,000	200,000,000	225,000,000
Appropriations in Aid	310,000,000	55,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	50,000,000	50,000,000
1320200 Grants from International Organizations	310,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	55,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	75,000,000	75,000,000	150,000,000	175,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
<b>NET EXPENDITURE Head ... KShs.</b>	75,000,000	75,000,000	150,000,000	175,000,000
1091120100 Lomut Bridge.				
1091120101 Lomut Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	60,405,832	-
<b>GROSS EXPENDITURE</b>	50,000,000	50,000,000	60,405,832	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	50,000,000	60,405,832	-
1091120100 Lomut Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	50,000,000	50,000,000	60,405,832	-
1091120900 Garissa Municipality Roads.				
1091120901 Garissa Municipality Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	3,500,000	40,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	245,000,000	3,500,000	40,000,000	100,000,000
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	95,000,000	3,500,000	40,000,000	100,000,000
1091120900 Garissa Municipality Roads				
<b>NET EXPENDITURE Head ... KShs.</b>	95,000,000	3,500,000	40,000,000	100,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091121800 Link Road Upperhill To Mbagathi Way.</b>				
<b>1091121801 Link Road Upperhill To Mbagathi Way</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091121800 Link Road Upperhill To Mbagathi Way</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>				
<b>1091121901 Waiyaki Way -Redhill Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	120,000,000	55,238,700	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>120,000,000</b>	<b>55,238,700</b>	-
Appropriations in Aid	-	50,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>70,000,000</b>	<b>55,238,700</b>	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>70,000,000</b>	<b>55,238,700</b>	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No..</b>				
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-
<b>1091122100 Access Road To Ruai Police Station.</b>				
<b>1091122101 Access Road To Ruai Police Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,006,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,006,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,006,000</b>	-	-
<b>1091122100 Access Road To Ruai Police Station</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>9,006,000</b>	-	-
<b>1091122400 Access To Embakasi Industrial Park.</b>				
<b>1091122401 Access To Embakasi Industrial Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	98,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	<b>98,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>98,000,000</b>
<b>1091122400 Access To Embakasi Industrial Park</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>98,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091122500 Upper Hill Roads Phase II.</b>				
<b>1091122501 Upper Hill Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091122500 Upper Hill Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091122600 Second Nyali Bridge - Mombasa.</b>				
<b>1091122601 Second Nyali Bridge - Mombasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>1091122600 Second Nyali Bridge - Mombasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>1091123100 Githurai Kimbo Phase II.</b>				
<b>1091123101 Githurai Kimbo Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091123100 Githurai Kimbo Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>				
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	100,000,000	230,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>230,000,000</b>
Appropriations in Aid	-	-	50,000,000	-
1140700 Receipts of Taxes on Goods and Services	-	-	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>230,000,000</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>230,000,000</b>
<b>1091123300 Nairobi Outering Roads.</b>				
<b>1091123301 Nairobi Outering Roads</b>				
2630100 Current Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>87,000,000</b>	<b>40,000,000</b>	<b>150,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	7,000,000	-	100,000,000	-
1140700 Receipts of Taxes on Goods and Services	-	-	100,000,000	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
1091123300 Nairobi Outering Roads				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .				
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	102,163,940	50,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>102,163,940</b>	<b>50,000,000</b>
Appropriations in Aid	75,000,000	50,000,000	50,000,000	-
1140700 Receipts of Taxes on Goods and Services	75,000,000	50,000,000	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>50,000,000</b>	<b>52,163,940</b>	<b>50,000,000</b>
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>50,000,000</b>	<b>52,163,940</b>	<b>50,000,000</b>
1091124800 Dualling of Nairobi Eastern Bypass Project.				
1091124801 Dualling of Nairobi Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000,000	250,000,000	20,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000,000</b>	<b>250,000,000</b>	<b>20,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	-	50,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000,000</b>	<b>200,000,000</b>	<b>20,000,000</b>	<b>500,000,000</b>
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>250,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>250,000,000</b>	<b>-</b>	<b>-</b>
1091124805 Land Compensation Eastern Bypass (NLC 2021)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
1091124800 Dualling of Nairobi Eastern Bypass Project				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000,000</b>	<b>550,000,000</b>	<b>20,000,000</b>	<b>500,000,000</b>
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	90,000,000	150,000,000	249,584,733
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>249,584,733</b>
Appropriations in Aid	-	50,000,000	100,000,000	49,584,733
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	100,000,000	49,584,733
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>				
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,000,000	20,000,000	39,604,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>9,000,000</b>	<b>20,000,000</b>	<b>39,604,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>9,000,000</b>	<b>20,000,000</b>	<b>39,604,000</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>9,000,000</b>	<b>20,000,000</b>	<b>39,604,000</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.</b>				
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	150,000,000	150,000,000	249,584,733
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>249,584,733</b>
Appropriations in Aid	-	50,000,000	100,000,000	49,584,733
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	100,000,000	49,584,733
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>				
<b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091125400 Kisii By-Pass.</b>				
<b>1091125401 Kisii By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>
<b>1091125400 Kisii By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>
<b>1091125500 Kericho By-Pass.</b>				
<b>1091125501 Kericho By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>-</b>
<b>1091125500 Kericho By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>-</b>



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091125600 Nyahururu By-Pass.</b>				
<b>1091125601 Nyahururu By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091125600 Nyahururu By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>				
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091125800 Thika Bypass.</b>				
<b>1091125801 Thika Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	180,000,000	158,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>180,000,000</b>	<b>158,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	100,000,000	80,000,000	100,000,000	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	80,000,000	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>100,000,000</b>	<b>58,000,000</b>	<b>50,000,000</b>
<b>1091125800 Thika Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>270,000,000</b>	<b>100,000,000</b>	<b>58,000,000</b>	<b>50,000,000</b>
<b>1091125900 Eastlands Roads Phase II.</b>				
<b>1091125901 Eastlands Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	30,000,000	152,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>152,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>152,000,000</b>
<b>1091125900 Eastlands Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>152,000,000</b>
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II).</b>				
<b>1091126001 Construction Of The Interchange At City Cabanas (Phase II)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>200,000,000</b>
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>200,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road).</b>				
<b>1091126101 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	30,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>200,000,000</b>
<b>1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>30,000,000</b>	<b>200,000,000</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>				
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	30,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>400,000,000</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>400,000,000</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVRSRS).</b>				
<b>1091126313 Mwatate Township Roads - Taita Taveta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091126318 Mukowe Township roads - Lamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	81,000,000	100,000,000	240,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>81,000,000</b>	<b>100,000,000</b>	<b>240,000,000</b>
Appropriations in Aid	-	-	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>81,000,000</b>	<b>50,000,000</b>	<b>190,000,000</b>
<b>1091126321 Watuka -Vote (K4) - Makueni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,589,077	13,500,000	6,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>28,589,077</b>	<b>13,500,000</b>	<b>6,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,589,077</b>	<b>13,500,000</b>	<b>6,000,000</b>	<b>3,000,000</b>
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	95,000,000	150,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>95,000,000</b>	<b>150,000,000</b>	<b>12,000,000</b>
Appropriations in Aid	-	50,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>45,000,000</b>	<b>150,000,000</b>	<b>12,000,000</b>
<b>1091126386 Maua Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	90,000,000	50,000,000	208,000,000
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>90,000,000</b>	<b>50,000,000</b>	<b>208,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>90,000,000</b>	<b>50,000,000</b>	<b>208,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center &amp; Sec Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	60,000,000	100,000,000	123,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>123,000,000</b>
Appropriations in Aid	37,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	37,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>123,000,000</b>
<b>1091126396 Garsen Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091126397 Eldas Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091126398 Habaswein Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091126399 Gatundu Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>9,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>9,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVRSRS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>511,089,077</b>	<b>433,500,000</b>	<b>596,000,000</b>	<b>786,000,000</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>				
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>				
3110200 Construction of Building	191,384	191,384	191,384	191,384
3110300 Refurbishment of Buildings	17,437,562	17,437,562	17,437,562	17,437,562
3110500 Construction and Civil Works	19,924,492	17,924,492	17,924,492	17,924,492
<b>GROSS EXPENDITURE</b>	<b>37,553,438</b>	<b>35,553,438</b>	<b>35,553,438</b>	<b>35,553,438</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,553,438</b>	<b>35,553,438</b>	<b>35,553,438</b>	<b>35,553,438</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,553,438</b>	<b>35,553,438</b>	<b>35,553,438</b>	<b>35,553,438</b>
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>				
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>				
3110300 Refurbishment of Buildings	26,300,000	26,300,000	26,300,000	26,300,000
3110500 Construction and Civil Works	12,220,000	12,220,000	12,220,000	12,220,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	23,140,000	23,140,000	23,140,000	23,140,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	2,350,000	2,350,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,185,000	18,185,000	20,185,000	20,185,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	84,195,000	82,195,000	84,195,000	84,195,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	84,195,000	82,195,000	84,195,000	84,195,000
1091126900 Modernization of Materials Testing and Research facilities Phase One				
<b>NET EXPENDITURE Head ... KShs.</b>	84,195,000	82,195,000	84,195,000	84,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus.				
1091127001 Renovation of hostels - KIHBT- Main Campus				
2220200 Routine Maintenance - Other Assets	20,000,000	17,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	17,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	17,000,000	20,000,000	20,000,000
1091127000 Renovation of hostels - KIHBT- Main Campus				
<b>NET EXPENDITURE Head ... KShs.</b>	20,000,000	17,000,000	20,000,000	20,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
3110200 Construction of Building	90,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	90,000,000	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	90,000,000	20,000,000	20,000,000	20,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
<b>NET EXPENDITURE Head ... KShs.</b>	90,000,000	20,000,000	20,000,000	20,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
2220200 Routine Maintenance - Other Assets	25,000,000	56,000,000	80,000,000	80,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	35,000,000	56,000,000	80,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	35,000,000	56,000,000	80,000,000	80,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
<b>NET EXPENDITURE Head ... KShs.</b>	35,000,000	56,000,000	80,000,000	80,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus.				
1091127301 Hostel construction - KIHBT - Kisii Campus				
3110200 Construction of Building	10,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	20,000,000	20,000,000	20,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	20,000,000	20,000,000	20,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	30,000,000	40,000,000	50,000,000	50,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>38,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>38,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	35,000,000	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
1091127600 Roads project monitoring and evaluation				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
1091127700 Construction of Bridge over Galana River.				
1091127701 Construction of Bridge over Galana River				
3110500 Construction and Civil Works	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	100,000,000	-	-
1320200 Grants from International Organizations	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091127700 Construction of Bridge over Galana River				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
3110500 Construction and Civil Works	71,643,005	52,000,000	92,000,000	92,000,000
<b>GROSS EXPENDITURE</b>	<b>71,643,005</b>	<b>52,000,000</b>	<b>92,000,000</b>	<b>92,000,000</b>
Appropriations in Aid	50,000,000	-	-	-
1320200 Grants from International Organizations	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,643,005</b>	<b>52,000,000</b>	<b>92,000,000</b>	<b>92,000,000</b>
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,643,005</b>	<b>52,000,000</b>	<b>92,000,000</b>	<b>92,000,000</b>
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,500,000	10,000,000	12,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
1091127900 Road projects technical audits				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,500,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
1091128000 Annuity Low Volume Seal Roads.				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091128001 Annuity Low Volume Seal Roads</b>				
3110400 Construction of Roads	11,822,186,340	10,990,000,000	14,106,000,000	14,815,000,000
<b>GROSS EXPENDITURE</b>	<b>11,822,186,340</b>	<b>10,990,000,000</b>	<b>14,106,000,000</b>	<b>14,815,000,000</b>
Appropriations in Aid	11,822,186,340	10,990,000,000	14,106,000,000	14,815,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	11,822,186,340	10,990,000,000	14,106,000,000	14,815,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128000 Annuity Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128100 Gilgil - Machinery.</b>				
<b>1091128101 Gilgil - Machinery</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	705,000,000	265,000,000	187,537,439
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>705,000,000</b>	<b>265,000,000</b>	<b>187,537,439</b>
Appropriations in Aid	350,000,000	605,000,000	145,000,000	110,000,000
5120200 Foreign Borrowing - Direct Payments	350,000,000	605,000,000	145,000,000	110,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>77,537,439</b>
<b>1091128100 Gilgil - Machinery</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>77,537,439</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>				
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	335,000,000	200,000,000	160,000,000	169,000,000
<b>GROSS EXPENDITURE</b>	<b>335,000,000</b>	<b>200,000,000</b>	<b>160,000,000</b>	<b>169,000,000</b>
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>285,000,000</b>	<b>200,000,000</b>	<b>160,000,000</b>	<b>169,000,000</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>285,000,000</b>	<b>200,000,000</b>	<b>160,000,000</b>	<b>169,000,000</b>
<b>1091129600 Othaya - Karima - Kiandu.</b>				
<b>1091129601 Othaya - Karima - Kiandu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>97,500,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	37,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	37,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091129600 Othaya - Karima - Kiandu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091130800 Murang'a - Kiriani.</b>				
<b>1091130801 Murang'a - Kiriani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	100,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>	-	-
Appropriations in Aid	60,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-
<b>1091130800 Murang'a - Kiriani</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-
<b>1091131400 Isinya - Konza.</b>				
<b>1091131401 Isinya - Konza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	30,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>80,000,000</b>
<b>1091131400 Isinya - Konza</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>80,000,000</b>
<b>1091132000 Roads 2000.</b>				
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	545,000,000	240,000,000	640,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>545,000,000</b>	<b>240,000,000</b>	<b>640,000,000</b>
Appropriations in Aid	-	245,000,000	140,000,000	140,000,000
5120200 Foreign Borrowing - Direct Payments	-	235,000,000	130,000,000	130,000,000
1320100 Grants from International Organizations - Cash through Exchequer	-	10,000,000	-	-
1320200 Grants from International Organizations	-	-	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>300,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	100,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>
<b>1091132004 EU Eastern Province PH 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	272,200,000	150,000,000	428,233,063	500,000,000
<b>GROSS EXPENDITURE</b>	<b>272,200,000</b>	<b>150,000,000</b>	<b>428,233,063</b>	<b>500,000,000</b>
Appropriations in Aid	242,200,000	50,000,000	150,000,000	-
1320200 Grants from International Organizations	242,200,000	50,000,000	150,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>278,233,063</b>	<b>500,000,000</b>
<b>1091132001 Roads 2000</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>105,000,000</b>	<b>500,000,000</b>	<b>478,233,063</b>	<b>1,500,000,000</b>
<b>1091132200 Malindi -Sagale.</b>				
<b>1091132201 Malindi -Sagale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	150,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>164,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091132200 Malindi -Sagale</b>				
NET EXPENDITURE Head ... KShs.	25,000,000	50,000,000	150,000,000	164,000,000
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>				
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	38,000,000	40,000,000	55,000,000
GROSS EXPENDITURE	35,000,000	38,000,000	40,000,000	55,000,000
NET EXPENDITURE Sub-Head .... KShs.	35,000,000	38,000,000	40,000,000	55,000,000
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>				
NET EXPENDITURE Head ... KShs.	35,000,000	38,000,000	40,000,000	55,000,000
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>				
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,200,000	77,900,000	100,000,000	123,000,000
GROSS EXPENDITURE	38,200,000	77,900,000	100,000,000	123,000,000
NET EXPENDITURE Sub-Head .... KShs.	38,200,000	77,900,000	100,000,000	123,000,000
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,600,000	145,000,000	232,000,000	106,000,000
GROSS EXPENDITURE	55,600,000	145,000,000	232,000,000	106,000,000
Appropriations in Aid	25,200,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	25,200,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head .... KShs.	30,400,000	95,000,000	182,000,000	56,000,000
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntitaru (15 Km) - Migori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,015,967	192,500,000	890,000,000	1,130,415,267
GROSS EXPENDITURE	54,015,967	192,500,000	890,000,000	1,130,415,267
Appropriations in Aid	25,515,967	100,000,000	50,000,000	400,415,267
1140700 Receipts of Taxes on Goods and Services	25,515,967	100,000,000	50,000,000	400,415,267
NET EXPENDITURE Sub-Head .... KShs.	28,500,000	92,500,000	840,000,000	730,000,000
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,350,000	104,500,000	134,000,000	164,000,000
GROSS EXPENDITURE	41,350,000	104,500,000	134,000,000	164,000,000
NET EXPENDITURE Sub-Head .... KShs.	41,350,000	104,500,000	134,000,000	164,000,000
<b>1091133708 Maua -Athiru -Kilili-National Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,800,000	46,027,500	62,000,000	76,000,000
GROSS EXPENDITURE	60,800,000	46,027,500	62,000,000	76,000,000
NET EXPENDITURE Sub-Head .... KShs.	60,800,000	46,027,500	62,000,000	76,000,000
<b>1091133711 Rumuruti -Sipili -Ndindika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	76,000,000	110,000,000	139,000,000
GROSS EXPENDITURE	50,000,000	76,000,000	110,000,000	139,000,000
NET EXPENDITURE Sub-Head .... KShs.	50,000,000	76,000,000	110,000,000	139,000,000
<b>1091133712 Gatukuyu -Mataara University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,140,000	126,000,000	172,000,000	209,000,000



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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>72,140,000</b>	<b>126,000,000</b>	<b>172,000,000</b>	<b>209,000,000</b>
Appropriations in Aid	51,070,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	51,070,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,070,000</b>	<b>76,000,000</b>	<b>122,000,000</b>	<b>159,000,000</b>
<b>1091133713 Masaara - Sori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	166,400,000	216,500,000	190,000,000	281,000,000
<b>GROSS EXPENDITURE</b>	<b>166,400,000</b>	<b>216,500,000</b>	<b>190,000,000</b>	<b>281,000,000</b>
Appropriations in Aid	83,200,000	55,000,000	55,000,000	55,000,000
1140700 Receipts of Taxes on Goods and Services	83,200,000	55,000,000	55,000,000	55,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,200,000</b>	<b>161,500,000</b>	<b>135,000,000</b>	<b>226,000,000</b>
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	49,625,000	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>49,625,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>49,625,000</b>	<b>-</b>	<b>-</b>
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,200,000	59,850,000	22,000,000	-
<b>GROSS EXPENDITURE</b>	<b>33,200,000</b>	<b>59,850,000</b>	<b>22,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,200,000</b>	<b>59,850,000</b>	<b>22,000,000</b>	<b>-</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	104,500,000	134,000,000	309,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>104,500,000</b>	<b>134,000,000</b>	<b>309,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>104,500,000</b>	<b>134,000,000</b>	<b>309,000,000</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,075,000	115,500,000	164,000,000	128,000,000
<b>GROSS EXPENDITURE</b>	<b>45,075,000</b>	<b>115,500,000</b>	<b>164,000,000</b>	<b>128,000,000</b>
Appropriations in Aid	25,025,000	30,000,000	30,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	25,025,000	30,000,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,050,000</b>	<b>85,500,000</b>	<b>134,000,000</b>	<b>98,000,000</b>
<b>1091133719 Uplands/Nyambari Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,500,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>9,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091133720 Marafa- Baricho Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,100,000	44,650,000	55,000,000	71,000,000
<b>GROSS EXPENDITURE</b>	<b>20,100,000</b>	<b>44,650,000</b>	<b>55,000,000</b>	<b>71,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,100,000</b>	<b>44,650,000</b>	<b>55,000,000</b>	<b>71,000,000</b>
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	240,000,000	190,000,000	225,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>240,000,000</b>	<b>190,000,000</b>	<b>225,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>190,000,000</b>	<b>140,000,000</b>	<b>175,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,500,000	95,000,000	77,000,000	149,000,000
<b>GROSS EXPENDITURE</b>	<b>30,500,000</b>	<b>95,000,000</b>	<b>77,000,000</b>	<b>149,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,500,000</b>	<b>95,000,000</b>	<b>77,000,000</b>	<b>149,000,000</b>
<b>1091133724 Rongai - Sabatia - Solian - Kabiyeet - Eld. Ravine &amp; Solian - Kabimoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,500,000	85,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>92,500,000</b>	<b>85,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>92,500,000</b>	<b>85,000,000</b>	<b>100,000,000</b>
<b>1091133725 Loruk - Tangulbei - Churo - Sukuta Mugie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,000,000	97,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>72,000,000</b>	<b>97,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>72,000,000</b>	<b>97,000,000</b>	<b>110,000,000</b>
<b>1091133726 Jn A104 - Sariyot &amp; Access to Kipchoge Keino Foundation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	125,400,000	45,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>125,400,000</b>	<b>45,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>125,400,000</b>	<b>45,000,000</b>	<b>60,000,000</b>
<b>1091133727 Kimondi - Kaiboi - Kapchumo - Kabiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	71,250,000	91,000,000	112,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>71,250,000</b>	<b>91,000,000</b>	<b>112,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>71,250,000</b>	<b>91,000,000</b>	<b>112,000,000</b>
<b>1091133729 Manyunza - Dido</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	25,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>19,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>19,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>
<b>1091133730 Harambee - Shitsisori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,400,000	15,000,000	18,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>11,400,000</b>	<b>15,000,000</b>	<b>18,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>11,400,000</b>	<b>15,000,000</b>	<b>18,000,000</b>
<b>1091133731 Malaba - Khanga - Mushipa - Harambee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,200,000	65,000,000	84,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>53,200,000</b>	<b>65,000,000</b>	<b>84,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>53,200,000</b>	<b>65,000,000</b>	<b>84,000,000</b>
<b>1091133733 KITI - Mawanga - Murunyu - Bavuni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,500,000	34,000,000	42,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>47,500,000</b>	<b>34,000,000</b>	<b>42,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>47,500,000</b>	<b>34,000,000</b>	<b>42,000,000</b>
<b>1091133735 Mwangaza - Simboyon - Kanyotu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,500,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133736 Kongoni - Maela - B7 - Enkare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	45,500,000	110,000,000	140,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>45,500,000</b>	<b>110,000,000</b>	<b>140,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>45,500,000</b>	<b>110,000,000</b>	<b>140,000,000</b>
<b>1091133737 Kasarani - Kongoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	41,800,000	54,000,000	66,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>41,800,000</b>	<b>54,000,000</b>	<b>66,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>41,800,000</b>	<b>54,000,000</b>	<b>66,000,000</b>
<b>1091133738 Gitare - Gilgil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	38,950,000	60,000,000	76,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>38,950,000</b>	<b>60,000,000</b>	<b>76,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>38,950,000</b>	<b>60,000,000</b>	<b>76,000,000</b>
<b>1091133739 Menengai crater - Milimani Nakuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133740 Ruiru-Kwa Maiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133741 Kikuyu-Makeresha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	20,900,000	25,000,000	33,000,000
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>20,900,000</b>	<b>25,000,000</b>	<b>33,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	<b>20,900,000</b>	<b>25,000,000</b>	<b>33,000,000</b>
<b>1091133742 Cocacola-Kagama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133743 Gikubu-Kamuritu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133744 Mau Mau(Meru)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	66,500,000	34,000,000	42,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>66,500,000</b>	<b>34,000,000</b>	<b>42,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>66,500,000</b>	<b>34,000,000</b>	<b>42,000,000</b>
<b>1091133745 Muthara-Karama-Tigania Hospital(Maua Township)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,250,000	40,850,000	53,000,000	65,000,000
<b>GROSS EXPENDITURE</b>	<b>16,250,000</b>	<b>40,850,000</b>	<b>53,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,250,000</b>	<b>40,850,000</b>	<b>53,000,000</b>	<b>65,000,000</b>
<b>1091133746 MauaTown-KUSP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091133747 Kigumo-Kanyua-Bora B6</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	43,700,000	56,000,000	69,000,000
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>43,700,000</b>	<b>56,000,000</b>	<b>69,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	<b>43,700,000</b>	<b>56,000,000</b>	<b>69,000,000</b>
<b>1091133748 Mau Mau(Embu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	66,500,000	33,000,000	41,000,000
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>66,500,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	<b>66,500,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>1091133749 Nyayo Tea zone Kangata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,250,000	57,000,000	73,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>18,250,000</b>	<b>57,000,000</b>	<b>73,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,250,000</b>	<b>57,000,000</b>	<b>73,000,000</b>	<b>90,000,000</b>
<b>1091133751 Gwakiongo-kabazi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	30,400,000	39,000,000	48,000,000
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>30,400,000</b>	<b>39,000,000</b>	<b>48,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,000,000</b>	<b>30,400,000</b>	<b>39,000,000</b>	<b>48,000,000</b>
<b>1091133752 Chuka-Kareri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	9,500,000	25,000,000	33,000,000
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>9,500,000</b>	<b>25,000,000</b>	<b>33,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	<b>9,500,000</b>	<b>25,000,000</b>	<b>33,000,000</b>
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	66,500,000	33,000,000	41,000,000
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>66,500,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	<b>66,500,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>1091133754 Galibiri-Maua-Meru-Nationa l Park-Kunati-Githithini-Gatunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	53,200,000	65,000,000	84,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>53,200,000</b>	<b>65,000,000</b>	<b>84,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>53,200,000</b>	<b>65,000,000</b>	<b>84,000,000</b>
<b>1091133755 Masalani-Ijara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,650,000	33,000,000	41,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,650,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,650,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>1091133756 Kanunga-Kaheti-Gatiki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,500,000	47,500,000	84,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>23,500,000</b>	<b>47,500,000</b>	<b>84,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,500,000</b>	<b>47,500,000</b>	<b>84,000,000</b>	<b>100,000,000</b>
<b>1091133757 Enziu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	92,000,000	97,000,000	120,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>92,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>92,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
<b>1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	40,850,000	53,000,000	65,000,000
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	<b>40,850,000</b>	<b>53,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,000,000</b>	<b>40,850,000</b>	<b>53,000,000</b>	<b>65,000,000</b>
<b>1091133759 Katheri-Equator-Mbajone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	55,500,000	70,000,000	91,000,000
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>55,500,000</b>	<b>70,000,000</b>	<b>91,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	<b>55,500,000</b>	<b>70,000,000</b>	<b>91,000,000</b>
<b>1091133760 Ndarasha-Mbiri-Jogoo rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	22,800,000	30,000,000	36,000,000
<b>GROSS EXPENDITURE</b>	<b>10,500,000</b>	<b>22,800,000</b>	<b>30,000,000</b>	<b>36,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,500,000</b>	<b>22,800,000</b>	<b>30,000,000</b>	<b>36,000,000</b>
<b>1091133761 Matuu-Katangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133762 Kalkada/kasuka Bridges &amp; Approach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,750,000	100,000,000	115,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>45,750,000</b>	<b>100,000,000</b>	<b>115,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>45,750,000</b>	<b>100,000,000</b>	<b>115,000,000</b>
<b>1091133763 Alour-sialla-Barkalare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,750,000	100,000,000	115,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>80,750,000</b>	<b>100,000,000</b>	<b>115,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>80,750,000</b>	<b>100,000,000</b>	<b>115,000,000</b>
<b>1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	93,000,000	120,000,000	145,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>93,000,000</b>	<b>120,000,000</b>	<b>145,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>93,000,000</b>	<b>120,000,000</b>	<b>145,000,000</b>
<b>1091133765 Gichichi-Mucharage/Rurie-kiinu-Ngaru/Kagere-Ndunyu-Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	76,000,000	100,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>76,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>76,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>
<b>1091133766 Kwambari-Kiratina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	47,500,000	61,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>40,000,000</b>
<b>1091133767 Angeles Industrial Road -Ruiru town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,500,000	9,000,000	11,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>	<b>9,000,000</b>	<b>11,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>9,500,000</b>	<b>9,000,000</b>	<b>11,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091133768 Kharanda - Nang'ana - Malava</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	41,800,000	54,000,000	66,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>41,800,000</b>	<b>54,000,000</b>	<b>66,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>41,800,000</b>	<b>54,000,000</b>	<b>66,000,000</b>
<b>1091133769 Matayos - Ganjala - Nakhasiko - Nangila</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	47,500,000	61,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>110,000,000</b>
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	57,950,000	74,000,000	91,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>57,950,000</b>	<b>74,000,000</b>	<b>91,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>57,950,000</b>	<b>74,000,000</b>	<b>91,000,000</b>
<b>1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	74,000,000	77,000,000	194,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>74,000,000</b>	<b>77,000,000</b>	<b>194,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>74,000,000</b>	<b>77,000,000</b>	<b>194,000,000</b>
<b>1091133772 Mololine- Kapk. -Moo/Mwariki -Hope/Tanners /Nawasco/PCEA-Rhoda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,000,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>45,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>45,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133773 Kasikeu Mikuyu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	47,500,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	47,500,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	445,000,000	51,000,000	163,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>445,000,000</b>	<b>51,000,000</b>	<b>163,000,000</b>
Appropriations in Aid	-	400,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	400,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>45,000,000</b>	<b>51,000,000</b>	<b>163,000,000</b>
<b>1091133776 Kahuti - Githiga - Kanyeyaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	47,500,000	30,000,000	36,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>	<b>30,000,000</b>	<b>36,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>47,500,000</b>	<b>30,000,000</b>	<b>36,000,000</b>
<b>1091133777 Enengeetia - Olokurto- Oloolongoi - Elburgon (C708/709)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	76,000,000	59,000,000	72,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>76,000,000</b>	<b>59,000,000</b>	<b>72,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>76,000,000</b>	<b>59,000,000</b>	<b>72,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	92,500,000	51,000,000	163,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>92,500,000</b>	<b>51,000,000</b>	<b>163,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>92,500,000</b>	<b>51,000,000</b>	<b>163,000,000</b>
<b>1091133779 Gesima - Nyamakoroto - Nyangori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	47,500,000	30,000,000	36,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>	<b>30,000,000</b>	<b>36,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>47,500,000</b>	<b>30,000,000</b>	<b>36,000,000</b>
<b>1091133780 Eor - Ekule- Avfoo - Sakutiiek - Kongoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	76,000,000	60,000,000	73,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>76,000,000</b>	<b>60,000,000</b>	<b>73,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>76,000,000</b>	<b>60,000,000</b>	<b>73,000,000</b>
<b>1091133781 Ossen -Kilingot- Sogom- Kaimogol</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	64,000,000	74,000,000	191,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>64,000,000</b>	<b>74,000,000</b>	<b>191,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>64,000,000</b>	<b>74,000,000</b>	<b>191,000,000</b>
<b>1091133782 Mpeketoni - Uziwa - Kiongwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	47,500,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133783 Lamu Old Town -Matondoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,100,000	22,000,000	27,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,100,000</b>	<b>22,000,000</b>	<b>27,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>17,100,000</b>	<b>22,000,000</b>	<b>27,000,000</b>
<b>1091133784 Mzambarani - Mto Mkuu- Mwarakaya- Chasimba (C238/C234)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	46,500,000	53,000,000	65,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>46,500,000</b>	<b>53,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>46,500,000</b>	<b>53,000,000</b>	<b>65,000,000</b>
<b>1091133785 Ting'a - Igena - Itambe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	9,500,000	24,000,000	32,000,000
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>9,500,000</b>	<b>24,000,000</b>	<b>32,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>9,500,000</b>	<b>24,000,000</b>	<b>32,000,000</b>
<b>1091133786 Kimose - Kipchawat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133787 Jn A8 - Annex- Saroiyot- Plateau &amp; Access to Kipchoge Keino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	47,500,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	211,500,000	132,000,000	150,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>211,500,000</b>	<b>132,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>161,500,000</b>	<b>82,000,000</b>	<b>100,000,000</b>
<b>1091133789 Kwa Mutisya - Iiani - Wanzauni - Ngunini - Kalawani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133790 Marsabit - Kargi - Jnc South Horr (Phase 1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	47,500,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>47,500,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133791 Mua Hills Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	25,650,000	33,000,000	41,000,000
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>25,650,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	<b>25,650,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>1091133792 Kisiki - Kwa Kulu - Matangani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,500,000	35,000,000	47,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>9,500,000</b>	<b>35,000,000</b>	<b>47,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>9,500,000</b>	<b>35,000,000</b>	<b>47,000,000</b>
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	242,500,000	210,000,000	535,000,000
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>242,500,000</b>	<b>210,000,000</b>	<b>535,000,000</b>
Appropriations in Aid	200,000,000	100,000,000	100,000,000	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>142,500,000</b>	<b>110,000,000</b>	<b>435,000,000</b>
<b>1091133794 Africities Summit Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	15,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091133795 Nyanturago - Ekona - Bogonta - Mecheo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133797 Adiedo - Pala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	15,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>15,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>15,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091133798 Manderu Town Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	47,500,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>47,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>47,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,887,370,000</b>	<b>4,627,902,500</b>	<b>5,978,000,000</b>	<b>7,675,000,000</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	50,000,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>18,900,000</b>	<b>50,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,900,000</b>	<b>50,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133804 Milalani - Mivumoni - Kililu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	70,000,000	85,000,000	125,000,000
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>70,000,000</b>	<b>85,000,000</b>	<b>125,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,000,000</b>	<b>70,000,000</b>	<b>85,000,000</b>	<b>125,000,000</b>
<b>1091133809 Hola Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	5,000,000	17,912,000	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>5,000,000</b>	<b>17,912,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>5,000,000</b>	<b>17,912,000</b>	<b>-</b>
<b>1091133812 Chogoria - Weru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,400,000	80,000,000	62,000,000	76,000,000
<b>GROSS EXPENDITURE</b>	<b>30,400,000</b>	<b>80,000,000</b>	<b>62,000,000</b>	<b>76,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,400,000</b>	<b>80,000,000</b>	<b>62,000,000</b>	<b>76,000,000</b>
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	184,000,000	214,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>184,000,000</b>	<b>214,000,000</b>
Appropriations in Aid	25,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	25,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091133817 Sultan Hamuda109- Kasikeu - Wautu - Kyambeke - Kikoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,600,000	120,000,000	174,000,000	119,000,000
<b>GROSS EXPENDITURE</b>	<b>55,600,000</b>	<b>120,000,000</b>	<b>174,000,000</b>	<b>119,000,000</b>
Appropriations in Aid	25,200,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	25,200,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,400,000</b>	<b>70,000,000</b>	<b>124,000,000</b>	<b>69,000,000</b>
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,900,000	60,000,000	122,000,000	149,000,000
<b>GROSS EXPENDITURE</b>	<b>34,900,000</b>	<b>60,000,000</b>	<b>122,000,000</b>	<b>149,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,900,000</b>	<b>60,000,000</b>	<b>122,000,000</b>	<b>149,000,000</b>
<b>1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	50,000,000	56,000,000	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>50,000,000</b>	<b>56,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	<b>50,000,000</b>	<b>56,000,000</b>	<b>-</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,700,000	80,000,000	99,000,000	-
<b>GROSS EXPENDITURE</b>	<b>56,700,000</b>	<b>80,000,000</b>	<b>99,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,700,000</b>	<b>80,000,000</b>	<b>99,000,000</b>	<b>-</b>
<b>1091133825 Access to Karatina University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,100,000	50,000,000	61,000,000	59,000,000
<b>GROSS EXPENDITURE</b>	<b>44,100,000</b>	<b>50,000,000</b>	<b>61,000,000</b>	<b>59,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,100,000</b>	<b>50,000,000</b>	<b>61,000,000</b>	<b>59,000,000</b>
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,040,523	39,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>22,040,523</b>	<b>39,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,040,523</b>	<b>39,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	150,000,000	194,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>194,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>194,000,000</b>
<b>1091133829 Kiritiri - Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,400,000	110,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>90,400,000</b>	<b>110,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
Appropriations in Aid	25,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,400,000</b>	<b>110,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	80,000,000	134,000,000	135,000,000
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	<b>80,000,000</b>	<b>134,000,000</b>	<b>135,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,000,000</b>	<b>80,000,000</b>	<b>134,000,000</b>	<b>135,000,000</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	160,000,000	275,000,000	348,000,000
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	<b>160,000,000</b>	<b>275,000,000</b>	<b>348,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,500,000</b>	<b>110,000,000</b>	<b>225,000,000</b>	<b>298,000,000</b>
<b>1091133841 Danger - Kimondi - Chemuswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,600,000	120,000,000	174,000,000	214,000,000
<b>GROSS EXPENDITURE</b>	<b>55,600,000</b>	<b>120,000,000</b>	<b>174,000,000</b>	<b>214,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	25,200,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	25,200,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,400,000</b>	<b>70,000,000</b>	<b>124,000,000</b>	<b>164,000,000</b>
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,600,000	23,000,000	28,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>12,600,000</b>	<b>23,000,000</b>	<b>28,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,600,000</b>	<b>23,000,000</b>	<b>28,000,000</b>	<b>35,000,000</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	194,000,000	204,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>194,000,000</b>	<b>204,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>194,000,000</b>	<b>204,000,000</b>
<b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	114,500,000	200,000,000	162,000,000	188,000,000
<b>GROSS EXPENDITURE</b>	<b>114,500,000</b>	<b>200,000,000</b>	<b>162,000,000</b>	<b>188,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>114,500,000</b>	<b>150,000,000</b>	<b>112,000,000</b>	<b>138,000,000</b>
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,800,000	63,000,000	77,000,000	94,000,000
<b>GROSS EXPENDITURE</b>	<b>49,800,000</b>	<b>63,000,000</b>	<b>77,000,000</b>	<b>94,000,000</b>
Appropriations in Aid	24,800,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	24,800,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>63,000,000</b>	<b>77,000,000</b>	<b>94,000,000</b>
<b>1091133852 Nakuru CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	50,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>170,000,000</b>
Appropriations in Aid	-	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	-	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>120,000,000</b>
<b>1091133853 Elmenteita - Mau Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,400,000	80,000,000	122,000,000	98,000,000
<b>GROSS EXPENDITURE</b>	<b>50,400,000</b>	<b>80,000,000</b>	<b>122,000,000</b>	<b>98,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,400,000</b>	<b>80,000,000</b>	<b>122,000,000</b>	<b>98,000,000</b>
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,550,000	30,000,000	15,000,000	8,500,000
<b>GROSS EXPENDITURE</b>	<b>115,550,000</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>8,500,000</b>
Appropriations in Aid	20,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,550,000</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>8,500,000</b>
<b>1091133855 Bomet Town-Kapsimotwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>5,000,000</b>	-	-
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,200,000	50,000,000	26,000,000	-
<b>GROSS EXPENDITURE</b>	<b>25,200,000</b>	<b>50,000,000</b>	<b>26,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,200,000</b>	<b>50,000,000</b>	<b>26,000,000</b>	-
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot-Changoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,600,000	70,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>55,600,000</b>	<b>70,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,600,000</b>	<b>70,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,420,000	90,000,000	109,000,000	104,000,000
<b>GROSS EXPENDITURE</b>	<b>62,420,000</b>	<b>90,000,000</b>	<b>109,000,000</b>	<b>104,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,420,000</b>	<b>90,000,000</b>	<b>109,000,000</b>	<b>104,000,000</b>
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,800,000	60,000,000	77,000,000	94,000,000
<b>GROSS EXPENDITURE</b>	<b>49,800,000</b>	<b>60,000,000</b>	<b>77,000,000</b>	<b>94,000,000</b>
Appropriations in Aid	24,800,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	24,800,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>60,000,000</b>	<b>77,000,000</b>	<b>94,000,000</b>
<b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	200,000,000	147,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>200,000,000</b>	<b>147,000,000</b>	<b>170,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
<b>1091133863 Webuye CBD Roads: KMTC-Guest Hse-A1, Sango to Maraka-Generations-Luf</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	30,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	15,000,000	3,300,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>3,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>3,300,000</b>
<b>1091133869 Ndere - Boro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	13,000,000	16,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>13,000,000</b>	<b>16,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>13,000,000</b>	<b>16,000,000</b>	<b>20,000,000</b>
<b>1091133876 Kisumu Township roads</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	60,000,000	40,000,000	116,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>116,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>116,000,000</b>
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	132,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>132,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,000,000</b>	<b>132,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091133880 Migori CBD roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	233,000,000	180,000,000	122,000,000	179,000,000
<b>GROSS EXPENDITURE</b>	<b>233,000,000</b>	<b>180,000,000</b>	<b>122,000,000</b>	<b>179,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>233,000,000</b>	<b>180,000,000</b>	<b>122,000,000</b>	<b>179,000,000</b>
<b>1091133882 Keboko - Nyangoso - Nyamache</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	150,000,000	85,000,000	105,000,000
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>150,000,000</b>	<b>85,000,000</b>	<b>105,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,000,000</b>	<b>150,000,000</b>	<b>85,000,000</b>	<b>105,000,000</b>
<b>1091133883 Mogonga - Kiobegi Emenwa - Matierio Borangi - Nyamache</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,800,000	80,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>50,800,000</b>	<b>80,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,800,000</b>	<b>80,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,300,000	120,000,000	85,000,000	105,000,000
<b>GROSS EXPENDITURE</b>	<b>54,300,000</b>	<b>120,000,000</b>	<b>85,000,000</b>	<b>105,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,300,000</b>	<b>120,000,000</b>	<b>85,000,000</b>	<b>105,000,000</b>
<b>1091133892 Mosobeti - Kebirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	70,000,000	85,000,000	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>70,000,000</b>	<b>85,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	<b>70,000,000</b>	<b>85,000,000</b>	<b>-</b>
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	1,000,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	50,000,000	154,000,000	184,000,000
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>50,000,000</b>	<b>154,000,000</b>	<b>184,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	<b>50,000,000</b>	<b>154,000,000</b>	<b>184,000,000</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,065,110,523</b>	<b>3,006,000,000</b>	<b>3,691,912,000</b>	<b>3,963,800,000</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133902 Access to Chuka university</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	51,840,000	78,000,000	96,000,000
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>51,840,000</b>	<b>78,000,000</b>	<b>96,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	<b>51,840,000</b>	<b>78,000,000</b>	<b>96,000,000</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,220,000	90,000,000	96,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>39,220,000</b>	<b>90,000,000</b>	<b>96,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,220,000</b>	<b>90,000,000</b>	<b>96,000,000</b>	<b>75,000,000</b>
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,400,000	90,000,000	66,000,000	88,000,000
<b>GROSS EXPENDITURE</b>	<b>30,400,000</b>	<b>90,000,000</b>	<b>66,000,000</b>	<b>88,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,400,000</b>	<b>90,000,000</b>	<b>66,000,000</b>	<b>88,000,000</b>
<b>1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	245,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>90,000,000</b>	<b>245,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>90,000,000</b>	<b>245,000,000</b>	<b>300,000,000</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,900,000	165,000,000	293,000,000	311,000,000
<b>GROSS EXPENDITURE</b>	<b>50,900,000</b>	<b>165,000,000</b>	<b>293,000,000</b>	<b>311,000,000</b>
Appropriations in Aid	25,300,000	75,000,000	75,000,000	75,000,000
1140700 Receipts of Taxes on Goods and Services	25,300,000	75,000,000	75,000,000	75,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,600,000</b>	<b>90,000,000</b>	<b>218,000,000</b>	<b>236,000,000</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	185,000,000	200,000,000	244,000,000
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	<b>185,000,000</b>	<b>200,000,000</b>	<b>244,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,000,000</b>	<b>135,000,000</b>	<b>150,000,000</b>	<b>194,000,000</b>
<b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	164,900,000	180,000,000	134,000,000	198,000,000
<b>GROSS EXPENDITURE</b>	<b>164,900,000</b>	<b>180,000,000</b>	<b>134,000,000</b>	<b>198,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>164,900,000</b>	<b>180,000,000</b>	<b>134,000,000</b>	<b>198,000,000</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	140,000,000	200,000,000	244,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>140,000,000</b>	<b>200,000,000</b>	<b>244,000,000</b>
Appropriations in Aid	60,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	60,000,000	50,000,000	50,000,000	50,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>194,000,000</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	63,000,000	134,000,000	85,000,000
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>63,000,000</b>	<b>134,000,000</b>	<b>85,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,000,000</b>	<b>63,000,000</b>	<b>134,000,000</b>	<b>85,000,000</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	50,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>35,000,000</b>
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	162,000,000	226,000,000	278,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>162,000,000</b>	<b>226,000,000</b>	<b>278,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>162,000,000</b>	<b>226,000,000</b>	<b>278,000,000</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	156,000,000	197,000,000	147,000,000
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	<b>156,000,000</b>	<b>197,000,000</b>	<b>147,000,000</b>
Appropriations in Aid	-	75,000,000	75,000,000	75,000,000
1140700 Receipts of Taxes on Goods and Services	-	75,000,000	75,000,000	75,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,500,000</b>	<b>81,000,000</b>	<b>122,000,000</b>	<b>72,000,000</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	183,000,000	63,000,000	66,000,000	-
<b>GROSS EXPENDITURE</b>	<b>183,000,000</b>	<b>63,000,000</b>	<b>66,000,000</b>	<b>-</b>
Appropriations in Aid	183,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	183,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>63,000,000</b>	<b>66,000,000</b>	<b>-</b>
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,700,000	140,000,000	170,000,000	209,000,000
<b>GROSS EXPENDITURE</b>	<b>102,700,000</b>	<b>140,000,000</b>	<b>170,000,000</b>	<b>209,000,000</b>
Appropriations in Aid	51,350,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	51,350,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,350,000</b>	<b>90,000,000</b>	<b>120,000,000</b>	<b>159,000,000</b>
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	306,000,000	275,000,000	244,000,000	289,000,000
<b>GROSS EXPENDITURE</b>	<b>306,000,000</b>	<b>275,000,000</b>	<b>244,000,000</b>	<b>289,000,000</b>
Appropriations in Aid	113,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	113,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>193,000,000</b>	<b>225,000,000</b>	<b>194,000,000</b>	<b>239,000,000</b>
<b>1091133927 Indian Bazaar - Ndumberi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,200,000	45,000,000	77,000,000	-
<b>GROSS EXPENDITURE</b>	<b>58,200,000</b>	<b>45,000,000</b>	<b>77,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,200,000</b>	<b>45,000,000</b>	<b>77,000,000</b>	<b>-</b>
<b>1091133928 Isiolo Town Roads Lot 1</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	44,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,100,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,100,000</b>	-	-	-
<b>1091133929 Isiolo Town Roads Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,909,518	36,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>19,909,518</b>	<b>36,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,909,518</b>	<b>36,000,000</b>	-	-
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	79,400,000	81,000,000	230,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>79,400,000</b>	<b>81,000,000</b>	<b>230,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>79,400,000</b>	<b>81,000,000</b>	<b>230,000,000</b>	<b>250,000,000</b>
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,600,000	116,000,000	144,000,000	245,000,000
<b>GROSS EXPENDITURE</b>	<b>106,600,000</b>	<b>116,000,000</b>	<b>144,000,000</b>	<b>245,000,000</b>
Appropriations in Aid	53,300,000	35,000,000	35,000,000	35,000,000
1140700 Receipts of Taxes on Goods and Services	53,300,000	35,000,000	35,000,000	35,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,300,000</b>	<b>81,000,000</b>	<b>109,000,000</b>	<b>210,000,000</b>
<b>1091133932 Kangeta - Muutine - Lare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,273,950	45,000,000	61,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>46,273,950</b>	<b>45,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
Appropriations in Aid	32,424,650	-	-	-
1140700 Receipts of Taxes on Goods and Services	32,424,650	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,849,300</b>	<b>45,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,220,000	72,000,000	122,000,000	155,000,000
<b>GROSS EXPENDITURE</b>	<b>57,220,000</b>	<b>72,000,000</b>	<b>122,000,000</b>	<b>155,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,220,000</b>	<b>72,000,000</b>	<b>122,000,000</b>	<b>155,000,000</b>
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,000,000	185,000,000	208,000,000	244,000,000
<b>GROSS EXPENDITURE</b>	<b>109,000,000</b>	<b>185,000,000</b>	<b>208,000,000</b>	<b>244,000,000</b>
Appropriations in Aid	54,500,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	54,500,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,500,000</b>	<b>135,000,000</b>	<b>158,000,000</b>	<b>194,000,000</b>
<b>1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	99,000,000	190,000,000	263,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>99,000,000</b>	<b>190,000,000</b>	<b>263,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>99,000,000</b>	<b>190,000,000</b>	<b>263,000,000</b>
<b>1091133938 LVSR Management Costs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,400,000	9,000,000	62,000,000	76,000,000
<b>GROSS EXPENDITURE</b>	<b>50,400,000</b>	<b>9,000,000</b>	<b>62,000,000</b>	<b>76,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,400,000</b>	<b>9,000,000</b>	<b>62,000,000</b>	<b>76,000,000</b>
<b>1091133939 Mandera- Fino</b>				



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	130,000,000	208,000,000	244,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>130,000,000</b>	<b>208,000,000</b>	<b>244,000,000</b>
Appropriations in Aid	40,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	40,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>80,000,000</b>	<b>158,000,000</b>	<b>194,000,000</b>
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,200,000	50,000,000	192,000,000	224,000,000
<b>GROSS EXPENDITURE</b>	<b>53,200,000</b>	<b>50,000,000</b>	<b>192,000,000</b>	<b>224,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,200,000</b>	<b>50,000,000</b>	<b>192,000,000</b>	<b>224,000,000</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,300,000	72,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>52,300,000</b>	<b>72,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,300,000</b>	<b>72,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,000,000	185,000,000	259,000,000	398,000,000
<b>GROSS EXPENDITURE</b>	<b>117,000,000</b>	<b>185,000,000</b>	<b>259,000,000</b>	<b>398,000,000</b>
Appropriations in Aid	71,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	71,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>135,000,000</b>	<b>209,000,000</b>	<b>348,000,000</b>
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	185,000,000	196,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>39,000,000</b>	<b>185,000,000</b>	<b>196,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,000,000</b>	<b>135,000,000</b>	<b>146,000,000</b>	<b>250,000,000</b>
<b>1091133946 Ngong-Suswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	207,000,000	180,000,000	230,000,000
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>207,000,000</b>	<b>180,000,000</b>	<b>230,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>370,000,000</b>	<b>207,000,000</b>	<b>180,000,000</b>	<b>230,000,000</b>
<b>1091133947 Nguuni - Nuu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	72,000,000	134,000,000	311,000,000
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>72,000,000</b>	<b>134,000,000</b>	<b>311,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	<b>72,000,000</b>	<b>134,000,000</b>	<b>311,000,000</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	149,000,000	570,000,000	763,000,000
<b>GROSS EXPENDITURE</b>	<b>66,000,000</b>	<b>149,000,000</b>	<b>570,000,000</b>	<b>763,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	55,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	55,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,000,000</b>	<b>99,000,000</b>	<b>520,000,000</b>	<b>708,000,000</b>
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	81,000,000	29,000,000	-
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>81,000,000</b>	<b>29,000,000</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,000,000</b>	<b>81,000,000</b>	<b>29,000,000</b>	<b>-</b>
<b>1091133950 Omoringamu - Kenyenya - Motonto / Parainye - Mesesi-Tabaka/Bonyanch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,800,000	135,000,000	97,000,000	145,000,000
<b>GROSS EXPENDITURE</b>	<b>120,800,000</b>	<b>135,000,000</b>	<b>97,000,000</b>	<b>145,000,000</b>
Appropriations in Aid	50,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,400,000</b>	<b>135,000,000</b>	<b>97,000,000</b>	<b>145,000,000</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemanar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,800,000	90,000,000	146,000,000	179,000,000
<b>GROSS EXPENDITURE</b>	<b>46,800,000</b>	<b>90,000,000</b>	<b>146,000,000</b>	<b>179,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,800,000</b>	<b>90,000,000</b>	<b>146,000,000</b>	<b>179,000,000</b>
<b>1091133955 Soseru - Ekona - Ramasha - Kiomiti Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,720,000	54,000,000	149,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>50,720,000</b>	<b>54,000,000</b>	<b>149,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,720,000</b>	<b>54,000,000</b>	<b>149,000,000</b>	<b>90,000,000</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	82,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>82,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>82,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,400,000	23,400,000	32,000,000	39,000,000
<b>GROSS EXPENDITURE</b>	<b>25,400,000</b>	<b>23,400,000</b>	<b>32,000,000</b>	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,400,000</b>	<b>23,400,000</b>	<b>32,000,000</b>	<b>39,000,000</b>
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,400,000	90,000,000	180,000,000	221,000,000
<b>GROSS EXPENDITURE</b>	<b>61,400,000</b>	<b>90,000,000</b>	<b>180,000,000</b>	<b>221,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,400,000</b>	<b>90,000,000</b>	<b>180,000,000</b>	<b>221,000,000</b>
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	113,415,267	105,415,267	122,415,267
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>113,415,267</b>	<b>105,415,267</b>	<b>122,415,267</b>
Appropriations in Aid	-	32,415,267	32,415,267	32,415,267
1140700 Receipts of Taxes on Goods and Services	-	32,415,267	32,415,267	32,415,267
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>81,000,000</b>	<b>73,000,000</b>	<b>90,000,000</b>
<b>1091133961 O/Rongai–Gataka–Embulo, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,400,000	90,000,000	194,000,000	239,000,000
<b>GROSS EXPENDITURE</b>	<b>64,400,000</b>	<b>90,000,000</b>	<b>194,000,000</b>	<b>239,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>64,400,000</b>	<b>90,000,000</b>	<b>194,000,000</b>	<b>239,000,000</b>
<b>1091133962 Slaughter House–Gaikuyu–Gitunduti–Kagochi (rwc 419)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,400,000	90,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>61,400,000</b>	<b>90,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,400,000</b>	<b>90,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091133963 Kiminini Town Service Lane</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	27,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>27,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>27,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091133964 Angurai - Aloeti - Chamasir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>27,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>27,000,000</b>	-	-
<b>1091133965 Access to Creek Village Mishomoroni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	18,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>18,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>18,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091133966 Access to Lukenya University - Kibwezi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091133967 Jnct A1 Museno - Cheptech - Muhundu - Kaimosi (C678)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091133968 D407 Maramba - Weather Cock Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091133969 Makotelo-Khachonge- Chebukaka- Jnct Kibichori- Makhonge- Muji-Webuye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091133970 Maralal Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091133971 Bamba-Gurar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	290,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>290,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	-	200,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>90,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>100,000,000</b>	-	-
<b>1091133975 Mwingi Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091133976 Jua Kali-Umande-Akorino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	18,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>18,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>18,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091133977 KIUNYU-MUTERIA PRIMARY SCHOOL-CHANIA FRONTIERS JCT B20 - E222</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133979 Dedan Kimanthi University access roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133980 Elgeyo Junction -Illula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133981 Jnct A10 Shanta - Abak C974 Meri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133982 Solio-Gitegi-Charity,Ruirie-New City</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>400,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	400,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	400,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133988 Jnc C20 Nyarach-Oboke Rangwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091133989 Riosir-Rongo University-Cham Gi Wadu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
Appropriations in Aid	-	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091133990 Oyani Jnc 1- Gogo Kengen - Stella jnc A1 loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
Appropriations in Aid	-	200,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091133991 Rapogi Center- Pinyowacho DivHQ- Kabwana road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
Appropriations in Aid	-	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091133992 Dede Jnc - Oria Market - Thimlich Ohinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
Appropriations in Aid	-	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,065,868,818</b>	<b>4,268,240,000</b>	<b>6,669,000,000</b>	<b>8,012,000,000</b>
<b>1091134100 Low Volume Seal Roads Batch 1.</b>				
<b>1091134101 Mariakani - Bamba (RWC 096)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,000,000	51,000,000	63,000,000
<b>GROSS EXPENDITURE</b>	-	<b>42,000,000</b>	<b>51,000,000</b>	<b>63,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>42,000,000</b>	<b>51,000,000</b>	<b>63,000,000</b>
<b>1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	133,000,000	150,000,000	172,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>133,000,000</b>	<b>150,000,000</b>	<b>172,000,000</b>
Appropriations in Aid	50,000,000	55,000,000	55,000,000	55,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	55,000,000	55,000,000	55,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>78,000,000</b>	<b>95,000,000</b>	<b>117,000,000</b>
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	81,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>81,000,000</b>	<b>150,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>81,000,000</b>	<b>150,000,000</b>
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	250,000,000	128,000,000	146,000,000
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>250,000,000</b>	<b>128,000,000</b>	<b>146,000,000</b>
Appropriations in Aid	25,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	25,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>78,000,000</b>	<b>96,000,000</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	140,000,000	159,000,000	460,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>140,000,000</b>	<b>159,000,000</b>	<b>460,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	40,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>90,000,000</b>	<b>109,000,000</b>	<b>420,000,000</b>
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,821,862	140,000,000	270,000,000	360,000,000
<b>GROSS EXPENDITURE</b>	<b>68,821,862</b>	<b>140,000,000</b>	<b>270,000,000</b>	<b>360,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>68,821,862</b>	<b>90,000,000</b>	<b>220,000,000</b>	<b>310,000,000</b>
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,600,000	60,000,000	97,000,000	103,000,000
<b>GROSS EXPENDITURE</b>	<b>45,600,000</b>	<b>60,000,000</b>	<b>97,000,000</b>	<b>103,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,600,000</b>	<b>60,000,000</b>	<b>97,000,000</b>	<b>103,000,000</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	70,000,000	45,000,000	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>70,000,000</b>	<b>45,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	<b>70,000,000</b>	<b>45,000,000</b>	<b>-</b>
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	110,000,000	97,000,000	260,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>110,000,000</b>	<b>97,000,000</b>	<b>260,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>110,000,000</b>	<b>97,000,000</b>	<b>260,000,000</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,200,000	90,000,000	134,000,000	184,000,000
<b>GROSS EXPENDITURE</b>	<b>58,200,000</b>	<b>90,000,000</b>	<b>134,000,000</b>	<b>184,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,200,000</b>	<b>90,000,000</b>	<b>134,000,000</b>	<b>184,000,000</b>
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	100,000,000	109,000,000	135,000,000
<b>GROSS EXPENDITURE</b>	<b>76,000,000</b>	<b>100,000,000</b>	<b>109,000,000</b>	<b>135,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>76,000,000</b>	<b>100,000,000</b>	<b>109,000,000</b>	<b>135,000,000</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,300,000	100,000,000	182,000,000	224,000,000
<b>GROSS EXPENDITURE</b>	<b>65,300,000</b>	<b>100,000,000</b>	<b>182,000,000</b>	<b>224,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,300,000</b>	<b>100,000,000</b>	<b>182,000,000</b>	<b>224,000,000</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibicho- Mataara Mau Mau rd-A3 Broadway RWC 125</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,600,000	151,000,000	185,000,000	245,000,000
<b>GROSS EXPENDITURE</b>	<b>104,600,000</b>	<b>151,000,000</b>	<b>185,000,000</b>	<b>245,000,000</b>
Appropriations in Aid	52,300,000	51,000,000	51,000,000	51,000,000
1140700 Receipts of Taxes on Goods and Services	52,300,000	51,000,000	51,000,000	51,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,300,000</b>	<b>100,000,000</b>	<b>134,000,000</b>	<b>194,000,000</b>
<b>1091134117 Jen A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	175,000,000	285,000,000	369,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>175,000,000</b>	<b>285,000,000</b>	<b>369,000,000</b>
Appropriations in Aid	-	75,000,000	75,000,000	115,000,000
1140700 Receipts of Taxes on Goods and Services	-	75,000,000	75,000,000	115,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>210,000,000</b>	<b>254,000,000</b>
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,800,000	40,000,000	49,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>37,800,000</b>	<b>40,000,000</b>	<b>49,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,800,000</b>	<b>40,000,000</b>	<b>49,000,000</b>	<b>20,000,000</b>
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,380,000	60,000,000	72,000,000	88,000,000
<b>GROSS EXPENDITURE</b>	<b>44,380,000</b>	<b>60,000,000</b>	<b>72,000,000</b>	<b>88,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,380,000</b>	<b>60,000,000</b>	<b>72,000,000</b>	<b>88,000,000</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	70,000,000	104,000,000	210,000,000
<b>GROSS EXPENDITURE</b>	<b>83,400,000</b>	<b>70,000,000</b>	<b>104,000,000</b>	<b>210,000,000</b>
Appropriations in Aid	42,700,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	42,700,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,700,000</b>	<b>70,000,000</b>	<b>104,000,000</b>	<b>210,000,000</b>
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,919,150	63,000,000	77,000,000	94,000,000
<b>GROSS EXPENDITURE</b>	<b>32,919,150</b>	<b>63,000,000</b>	<b>77,000,000</b>	<b>94,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,919,150</b>	<b>63,000,000</b>	<b>77,000,000</b>	<b>94,000,000</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,500,000	70,000,000	122,000,000	95,000,000
<b>GROSS EXPENDITURE</b>	<b>74,500,000</b>	<b>70,000,000</b>	<b>122,000,000</b>	<b>95,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>74,500,000</b>	<b>70,000,000</b>	<b>122,000,000</b>	<b>95,000,000</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>984,521,012</b>	<b>1,583,000,000</b>	<b>2,066,000,000</b>	<b>3,017,000,000</b>
<b>1091134200 Lokichar (JN A1/C46) - Aмосing (C46) (Lot No. 7).</b>				
<b>1091134201 Lokichar (JN A1/C46) - Aмосing (C46) (Lot No. 7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,423,900	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,423,900</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	10,423,900	-	-
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>				
NET EXPENDITURE Head ... KShs.	-	10,423,900	-	-
<b>1091134400 Malaba - Busia.</b>				
<b>1091134401 Malaba - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
Appropriations in Aid	-	5,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1091134400 Malaba - Busia</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1091134500 Nyaru - Iten.</b>				
<b>1091134501 Nyaru - Iten</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	420,000,000	650,000,000	595,000,000
GROSS EXPENDITURE	375,000,000	420,000,000	650,000,000	595,000,000
Appropriations in Aid	175,000,000	370,000,000	500,000,000	445,000,000
1140700 Receipts of Taxes on Goods and Services	175,000,000	270,000,000	250,000,000	195,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head .... KShs.	200,000,000	50,000,000	150,000,000	150,000,000
<b>1091134500 Nyaru - Iten</b>				
NET EXPENDITURE Head ... KShs.	200,000,000	50,000,000	150,000,000	150,000,000
<b>1091135100 Eldoret Access Roads.</b>				
<b>1091135101 Eldoret Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	13,000,000	-	-
<b>1091135100 Eldoret Access Roads</b>				
NET EXPENDITURE Head ... KShs.	-	13,000,000	-	-
<b>1091135400 Low Volume Seal Roads.</b>				
<b>1091135401 Samburu - Kinango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	64,800,000	134,000,000	164,000,000
GROSS EXPENDITURE	61,000,000	64,800,000	134,000,000	164,000,000
NET EXPENDITURE Sub-Head .... KShs.	61,000,000	64,800,000	134,000,000	164,000,000
<b>1091135403 Jn B8 - Masalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,800,000	40,500,000	55,000,000	18,000,000
GROSS EXPENDITURE	27,800,000	40,500,000	55,000,000	18,000,000
NET EXPENDITURE Sub-Head .... KShs.	27,800,000	40,500,000	55,000,000	18,000,000



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091135404 Odda - Bute - Danaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	108,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>108,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>108,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091135405 Laisamis - Ngurunit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	72,000,000	122,000,000	142,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>72,000,000</b>	<b>122,000,000</b>	<b>142,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>72,000,000</b>	<b>122,000,000</b>	<b>142,000,000</b>
<b>1091135407 Kina - Garbatura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,050,000	125,000,000	253,000,000	304,000,000
<b>GROSS EXPENDITURE</b>	<b>50,050,000</b>	<b>125,000,000</b>	<b>253,000,000</b>	<b>304,000,000</b>
Appropriations in Aid	28,350,000	35,000,000	35,000,000	35,000,000
1140700 Receipts of Taxes on Goods and Services	28,350,000	35,000,000	35,000,000	35,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,700,000</b>	<b>90,000,000</b>	<b>218,000,000</b>	<b>269,000,000</b>
<b>1091135408 Mikinduri - Kunati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,800,000	72,000,000	209,000,000	85,000,000
<b>GROSS EXPENDITURE</b>	<b>60,800,000</b>	<b>72,000,000</b>	<b>209,000,000</b>	<b>85,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,800,000</b>	<b>72,000,000</b>	<b>209,000,000</b>	<b>85,000,000</b>
<b>1091135409 Lare - Ndumuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	63,000,000	85,000,000	145,000,000
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>63,000,000</b>	<b>85,000,000</b>	<b>145,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,000,000</b>	<b>63,000,000</b>	<b>85,000,000</b>	<b>145,000,000</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	66,600,000	110,000,000	132,000,000
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>66,600,000</b>	<b>110,000,000</b>	<b>132,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,600,000</b>	<b>66,600,000</b>	<b>110,000,000</b>	<b>132,000,000</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,760,000	90,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>35,760,000</b>	<b>90,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,760,000</b>	<b>90,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091135412 Matuu - Ekalakal - Kangulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	37,000,000	88,000,000	108,000,000
<b>GROSS EXPENDITURE</b>	<b>38,000,000</b>	<b>37,000,000</b>	<b>88,000,000</b>	<b>108,000,000</b>
Appropriations in Aid	21,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	21,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,500,000</b>	<b>37,000,000</b>	<b>88,000,000</b>	<b>108,000,000</b>
<b>1091135415 Thuake Bridge - Kalawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	72,000,000	134,000,000	84,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>68,000,000</b>	<b>72,000,000</b>	<b>134,000,000</b>	<b>84,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>68,000,000</b>	<b>72,000,000</b>	<b>134,000,000</b>	<b>84,000,000</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	325,000,000	285,000,000	348,000,000
<b>GROSS EXPENDITURE</b>	<b>102,000,000</b>	<b>325,000,000</b>	<b>285,000,000</b>	<b>348,000,000</b>
Appropriations in Aid	51,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	51,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,000,000</b>	<b>275,000,000</b>	<b>235,000,000</b>	<b>298,000,000</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	72,000,000	409,000,000	184,000,000
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>72,000,000</b>	<b>409,000,000</b>	<b>184,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,000,000</b>	<b>72,000,000</b>	<b>409,000,000</b>	<b>184,000,000</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	72,000,000	89,000,000	-
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	<b>72,000,000</b>	<b>89,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,000,000</b>	<b>72,000,000</b>	<b>89,000,000</b>	<b>-</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,200,000	45,000,000	41,000,000	-
<b>GROSS EXPENDITURE</b>	<b>88,200,000</b>	<b>45,000,000</b>	<b>41,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>88,200,000</b>	<b>45,000,000</b>	<b>41,000,000</b>	<b>-</b>
<b>1091135424 Jnet C67 - Kirwara - Kagio - Jnet C67 Blue Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	68,000,000	122,000,000	149,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>68,000,000</b>	<b>122,000,000</b>	<b>149,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>68,000,000</b>	<b>122,000,000</b>	<b>149,000,000</b>
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	81,000,000	134,000,000	159,000,000
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	<b>81,000,000</b>	<b>134,000,000</b>	<b>159,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,000,000</b>	<b>81,000,000</b>	<b>134,000,000</b>	<b>159,000,000</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,900,000	128,000,000	260,000,000	319,000,000
<b>GROSS EXPENDITURE</b>	<b>34,900,000</b>	<b>128,000,000</b>	<b>260,000,000</b>	<b>319,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,900,000</b>	<b>78,000,000</b>	<b>210,000,000</b>	<b>269,000,000</b>
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	161,000,000	130,000,000	250,000,000	310,000,000
<b>GROSS EXPENDITURE</b>	<b>161,000,000</b>	<b>130,000,000</b>	<b>250,000,000</b>	<b>310,000,000</b>
Appropriations in Aid	100,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,000,000</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>260,000,000</b>
<b>1091135430 Oinamoi - Barwesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	156,000,000	90,000,000	164,000,000	240,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>156,000,000</b>	<b>90,000,000</b>	<b>164,000,000</b>	<b>240,000,000</b>
Appropriations in Aid	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,000,000</b>	<b>90,000,000</b>	<b>164,000,000</b>	<b>240,000,000</b>
<b>1091135431 Imaroro - Ishaara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,607,630	16,200,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,607,630</b>	<b>16,200,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,607,630</b>	<b>16,200,000</b>	-	-
<b>1091135432 Moibridge - Kachibora/ Tuigoin - Kapsigilai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,900,000	56,700,000	77,000,000	34,000,000
<b>GROSS EXPENDITURE</b>	<b>17,900,000</b>	<b>56,700,000</b>	<b>77,000,000</b>	<b>34,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,900,000</b>	<b>56,700,000</b>	<b>77,000,000</b>	<b>34,000,000</b>
<b>1091135433 Moibridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	72,000,000	122,000,000	159,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>72,000,000</b>	<b>122,000,000</b>	<b>159,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>72,000,000</b>	<b>122,000,000</b>	<b>159,000,000</b>
<b>1091135435 Kakamega - Navagolo - Musikoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	108,000,000	99,000,000	147,000,000
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>108,000,000</b>	<b>99,000,000</b>	<b>147,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>108,000,000</b>	<b>99,000,000</b>	<b>147,000,000</b>
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,980,000	90,000,000	122,000,000	149,000,000
<b>GROSS EXPENDITURE</b>	<b>51,980,000</b>	<b>90,000,000</b>	<b>122,000,000</b>	<b>149,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,980,000</b>	<b>90,000,000</b>	<b>122,000,000</b>	<b>149,000,000</b>
<b>1091135439 Keria - Makutano - Kathwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,500,000	99,000,000	124,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>74,500,000</b>	<b>99,000,000</b>	<b>124,000,000</b>	<b>164,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>74,500,000</b>	<b>99,000,000</b>	<b>124,000,000</b>	<b>164,000,000</b>
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	131,000,000	174,000,000	284,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>131,000,000</b>	<b>174,000,000</b>	<b>284,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>81,000,000</b>	<b>124,000,000</b>	<b>234,000,000</b>
<b>1091135442 Maua Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091135447 Muranga Town (Huhu Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	18,900,000	26,000,000	32,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>18,900,000</b>	<b>26,000,000</b>	<b>32,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>18,900,000</b>	<b>26,000,000</b>	<b>32,000,000</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	67,500,000	91,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>67,500,000</b>	<b>91,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,000,000</b>	<b>67,500,000</b>	<b>91,000,000</b>	<b>300,000,000</b>
<b>1091135456 Thaaara - Gakindu - RWC 420</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	183,160,000	180,000,000	218,000,000	269,000,000
<b>GROSS EXPENDITURE</b>	<b>183,160,000</b>	<b>180,000,000</b>	<b>218,000,000</b>	<b>269,000,000</b>
Appropriations in Aid	66,580,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	66,580,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>116,580,000</b>	<b>180,000,000</b>	<b>218,000,000</b>	<b>269,000,000</b>
<b>1091135459 COUNTY ROAD &amp; LINK ROAD -GARISSA NDOGO SANKURI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	45,000,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>45,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>45,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091135460 WAJIR BYPASS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	90,000,000	40,000,000	109,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>90,000,000</b>	<b>40,000,000</b>	<b>109,000,000</b>
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>90,000,000</b>	<b>40,000,000</b>	<b>109,000,000</b>
<b>1091135461 OLD MALINDI ROAD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	207,000,000	90,000,000	130,000,000	10,300,000
<b>GROSS EXPENDITURE</b>	<b>207,000,000</b>	<b>90,000,000</b>	<b>130,000,000</b>	<b>10,300,000</b>
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>107,000,000</b>	<b>90,000,000</b>	<b>130,000,000</b>	<b>10,300,000</b>
<b>1091135462 KATHWANA TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	45,000,000	40,000,000	50,000,000

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	27,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>27,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>27,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091135468 MARALAL TOWN - BEES ACADEMY ROAD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>18,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>18,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091135470 Sabaki-Marafa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	151,000,000	315,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>151,000,000</b>	<b>315,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>151,000,000</b>	<b>315,000,000</b>
<b>1091135471 Kimutua - Makaveti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	25,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>63,000,000</b>	<b>25,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>63,000,000</b>	<b>25,000,000</b>	<b>-</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	72,000,000	170,000,000	240,000,000
<b>GROSS EXPENDITURE</b>	<b>69,000,000</b>	<b>72,000,000</b>	<b>170,000,000</b>	<b>240,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>69,000,000</b>	<b>72,000,000</b>	<b>170,000,000</b>	<b>240,000,000</b>
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	63,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>63,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	<b>63,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,800,000	91,000,000	193,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>78,800,000</b>	<b>91,000,000</b>	<b>193,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	51,900,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	51,900,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,900,000</b>	<b>41,000,000</b>	<b>143,000,000</b>	<b>250,000,000</b>
<b>1091135477 Turbo - Brigadier &amp; Soy - Likuyani - Shango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	90,900,000	35,000,000	48,000,000
<b>GROSS EXPENDITURE</b>	<b>18,900,000</b>	<b>90,900,000</b>	<b>35,000,000</b>	<b>48,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,900,000</b>	<b>90,900,000</b>	<b>35,000,000</b>	<b>48,000,000</b>
<b>1091135478 Kiawara - Mugunda - Nairutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	81,000,000	109,000,000	135,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>81,000,000</b>	<b>109,000,000</b>	<b>135,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>81,000,000</b>	<b>109,000,000</b>	<b>135,000,000</b>
<b>1091135479 Kanyagia ☐ Muyogo ☐ Enderasha ☐ Charity - Gakanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	361,400,000	90,000,000	124,000,000	276,000,000
<b>GROSS EXPENDITURE</b>	<b>361,400,000</b>	<b>90,000,000</b>	<b>124,000,000</b>	<b>276,000,000</b>
Appropriations in Aid	300,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,400,000</b>	<b>90,000,000</b>	<b>124,000,000</b>	<b>276,000,000</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,700,000	190,000,000	158,000,000	194,000,000
<b>GROSS EXPENDITURE</b>	<b>52,700,000</b>	<b>190,000,000</b>	<b>158,000,000</b>	<b>194,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,700,000</b>	<b>190,000,000</b>	<b>158,000,000</b>	<b>194,000,000</b>
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	72,000,000	111,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>72,000,000</b>	<b>111,000,000</b>	<b>120,000,000</b>
Appropriations in Aid	30,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>72,000,000</b>	<b>111,000,000</b>	<b>120,000,000</b>
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,400,000	90,000,000	135,000,000	175,000,000
<b>GROSS EXPENDITURE</b>	<b>59,400,000</b>	<b>90,000,000</b>	<b>135,000,000</b>	<b>175,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,400,000</b>	<b>90,000,000</b>	<b>135,000,000</b>	<b>175,000,000</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,800,000	180,000,000	165,000,000	224,000,000
<b>GROSS EXPENDITURE</b>	<b>180,800,000</b>	<b>180,000,000</b>	<b>165,000,000</b>	<b>224,000,000</b>
Appropriations in Aid	50,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,400,000</b>	<b>180,000,000</b>	<b>165,000,000</b>	<b>224,000,000</b>
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	83,000,000	167,000,000	100,623,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>83,000,000</b>	<b>167,000,000</b>	<b>100,623,000</b>
Appropriations in Aid	-	20,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>63,000,000</b>	<b>167,000,000</b>	<b>100,623,000</b>
<b>1091135488 Kipsigirai Tenden/Access to schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	81,000,000	114,000,000	141,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>81,000,000</b>	<b>114,000,000</b>	<b>141,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>81,000,000</b>	<b>114,000,000</b>	<b>141,000,000</b>
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	63,000,000	85,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>16,500,000</b>	<b>63,000,000</b>	<b>85,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,500,000</b>	<b>63,000,000</b>	<b>85,000,000</b>	<b>75,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
Appropriations in Aid	60,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135499 Kilgoris-Lolgorian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	149,000,000	265,000,000	319,000,000
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>149,000,000</b>	<b>265,000,000</b>	<b>319,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>99,000,000</b>	<b>215,000,000</b>	<b>269,000,000</b>
<b>1091135400 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,764,627,630</b>	<b>4,215,100,000</b>	<b>6,398,000,000</b>	<b>7,603,923,000</b>
<b>1091135500 Backlog Maintenance Interventions.</b>				
<b>1091135561 Maparasha Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	4,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>4,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>4,000,000</b>	<b>6,000,000</b>
<b>1091135500 Backlog Maintenance Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>4,000,000</b>	<b>6,000,000</b>
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>				
<b>1091135634 Oldepe - Nanjile</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135640 Community Road, Syokimau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	75,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>75,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>75,000,000</b>	<b>70,000,000</b>
<b>1091135650 Kamunyuni - Kambu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	50,000,000	61,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>61,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>	<b>61,000,000</b>
<b>1091135685 Pelewa Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	13,000,000	7,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	15,000,000	20,000,000	13,000,000	7,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	20,000,000	13,000,000	7,000,000
<b>1091135687 Junct Aloo - Kwaindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091135688 Junct Kawino - Kamunga Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091135689 Junct A1 - Oyugis Secondary School - Kwaindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091135691 Nyambende - Luanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091135692 Kandiege - Samanga School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091135693 Kombe - Gera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091135694 Karate - Mununga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091135695 Kiriman - Karate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091135696 Ardawaandarak - Lulis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091135697 Eymore - Ameye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091135600 Backlog Maintenance Interventions - Cont</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>158,000,000</b>	<b>219,000,000</b>	<b>138,000,000</b>	<b>138,000,000</b>
<b>1091135900 Spot Improvement Interventions.</b>				
<b>1091135902 Improvement of roads in Nyeri town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	42,500,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>42,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	42,500,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>42,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091135909 Murraming of Hadado-Arbajahan road - Wajir West</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,750,000	18,000,000	23,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>12,750,000</b>	<b>18,000,000</b>	<b>23,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>12,750,000</b>	<b>18,000,000</b>	<b>23,000,000</b>
<b>1091135900 Spot Improvement Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>97,750,000</b>	<b>118,000,000</b>	<b>123,000,000</b>
<b>1091136000 Upgrading of Roads in all County Headquarters.</b>				
<b>1091136001 Upgrading of Roads in all County Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	-	-	-
<b>1091136000 Upgrading of Roads in all County Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,000,000</b>	-	-	-
<b>1091136100 Rehabilitation of Regional Roads Phase I.</b>				
<b>1091136101 Rehabilitation of Regional Roads Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	<b>200,000,000</b>
<b>1091136100 Rehabilitation of Regional Roads Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>10,000,000</b>	<b>200,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.</b>				
<b>1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>200,000,000</b>
<b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>200,000,000</b>
<b>1091136500 Improvement of Umoja Innercore Roads Phase II.</b>				
<b>1091136501 Improvement of Umoja Innercore Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	40,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091136700 Alterations and Improvement to EBK Premises.</b>				
<b>1091136701 Alterations and Improvement to EBK Premises</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	24,000,000	24,000,000	24,000,000
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>1091136700 Alterations and Improvement to EBK Premises</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>1091137000 Dualling of Eldoret Town.</b>				
<b>1091137001 Dualling of Eldoret Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	40,000,000	197,514,719	170,000,000
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>40,000,000</b>	<b>197,514,719</b>	<b>170,000,000</b>
Appropriations in Aid	-	-	110,000,000	150,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	110,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,000,000</b>	<b>40,000,000</b>	<b>87,514,719</b>	<b>20,000,000</b>
<b>1091137000 Dualling of Eldoret Town</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,000,000</b>	<b>40,000,000</b>	<b>87,514,719</b>	<b>20,000,000</b>
<b>1091137100 Spot Improvement Works.</b>				
<b>1091137107 Koitaburot - Kipsitet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091137113 Kapsowar - Chesoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	42,500,000	61,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>	<b>61,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>42,500,000</b>	<b>61,000,000</b>	<b>70,000,000</b>
<b>1091137131 Kabarnet - Kipsaram</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,650,000	11,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>7,650,000</b>	<b>11,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>7,650,000</b>	<b>11,000,000</b>	<b>14,000,000</b>
<b>1091137134 Muguga - Kamuguga Polytechnic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091137135 Bata- Murengeti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091137136 Ngecha- Kihururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091137137 Birongo-Itongo-Kerongo-Moturumesi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,000,000</b>	-	-	-
<b>1091137143 Kola - Mbuani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091137145 Mwitasyano - Kitambaasya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137146 Kilima- Kitanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137167 Takaba - Gither</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137174 Kaweru - Gakurwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091137175 Kiria - Kiangage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091137184 Keringet- Kapkoros</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091137185 Keringet- Miti Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091137186 Solai- KFA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091137187 Taita- Kapnoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091137100 Spot Improvement Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	217,000,000	84,150,000	112,000,000	124,000,000
<b>1091137200 Spot Improvement Works.</b>				
<b>1091137209 Ukwala- Odiado</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091137216 Kambu- Darajani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	8,000,000	8,500,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	8,000,000	8,500,000	10,000,000	10,000,000
<b>1091137242 Muuni - Kangwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091137243 Mulutu- Tiva</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091137249 Shamata - Kariamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	215,000,000	274,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>85,000,000</b>	<b>215,000,000</b>	<b>274,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>35,000,000</b>	<b>165,000,000</b>	<b>224,000,000</b>
<b>1091137260 Milimani Kitengela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091137295 Kavingo - Kateke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137200 Spot Improvement Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>58,000,000</b>	<b>52,000,000</b>	<b>185,000,000</b>	<b>244,000,000</b>
<b>1091137400 Spot Improvement.</b>				
<b>1091137403 Mayanja - Bisunu - Sirisia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,500,000	105,250,000	130,000,000	205,000,000
<b>GROSS EXPENDITURE</b>	<b>86,500,000</b>	<b>105,250,000</b>	<b>130,000,000</b>	<b>205,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>86,500,000</b>	<b>55,250,000</b>	<b>80,000,000</b>	<b>155,000,000</b>
<b>1091137406 E1093 Junct - Kiplelgutik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137408 A2 Wa Kairu - Jacaranda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	17,000,000	20,000,000	54,000,000
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>17,000,000</b>	<b>20,000,000</b>	<b>54,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>17,000,000</b>	<b>20,000,000</b>	<b>54,000,000</b>
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,500,000	36,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,500,000</b>	<b>36,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,500,000</b>	<b>36,000,000</b>	<b>45,000,000</b>
<b>1091137458 Environmental Sustainability</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	42,500,000	36,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>42,500,000</b>	<b>36,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>42,500,000</b>	<b>36,000,000</b>	<b>45,000,000</b>
<b>1091137486 Jncn C66 (Kirasha) - Sulmac - Karati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	42,500,000	19,000,000	23,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,500,000	42,500,000	19,000,000	23,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,500,000	42,500,000	19,000,000	23,000,000
1091137400 Spot Improvement				
<b>NET EXPENDITURE Head ... KShs.</b>	141,500,000	182,750,000	191,000,000	322,000,000
1091138400 Kibunja - Molo.				
1091138401 Kibunja - Molo				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,015,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,015,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,015,000	-	-	-
1091138400 Kibunja - Molo				
<b>NET EXPENDITURE Head ... KShs.</b>	15,015,000	-	-	-
1091139100 Maintenance of Crucial Road Links II.				
1091139114 Laza - Wenje				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
1091139160 Rurii - Mukindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	10,000,000
1091139166 Jnct Matisi - Umoja				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	8,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	8,000,000	-	-	-
1091139100 Maintenance of Crucial Road Links II				
<b>NET EXPENDITURE Head ... KShs.</b>	18,000,000	10,000,000	10,000,000	10,000,000
1091139200 North Eastern Transport Improvement Project (NETIP).				
1091139201 North Eastern Transport Improvement Project (NETIP)				
2210700 Training Expenses	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP)				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				
1091139401 Construction of Kahawa Sukari Eastern Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	100,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>100,000,000</b>	-	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I.</b>				
<b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,500,000	2,996,423	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>39,500,000</b>	<b>2,996,423</b>	<b>20,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,500,000</b>	<b>2,996,423</b>	<b>20,000,000</b>	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,500,000</b>	<b>2,996,423</b>	<b>20,000,000</b>	-
<b>1091139700 Spot Improvement II.</b>				
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,300,000	102,000,000	140,000,000	179,000,000
<b>GROSS EXPENDITURE</b>	<b>60,300,000</b>	<b>102,000,000</b>	<b>140,000,000</b>	<b>179,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,300,000</b>	<b>102,000,000</b>	<b>140,000,000</b>	<b>179,000,000</b>
<b>1091139709 Kemera -Amabuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,951,898	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,951,898</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,951,898</b>	-	-	-
<b>1091139712 KH access - Marsabit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091139729 Kinna - Kulamawe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091139753 Land Compensation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091139758 Majani Mingi - Kamundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091139773 Mitunguu - Kanyakiine</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091139782 Moyale Girls- Gubalticha jnct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091139700 Spot Improvement II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	141,251,898	110,500,000	150,000,000	189,000,000
<b>1091139800 SPOT IMPROVEMENT III.</b>				
<b>1091139847 Sirenga - Yenga - Sega</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	-	-	-
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	96,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	17,000,000	96,000,000	45,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	17,000,000	96,000,000	45,000,000
<b>1091139850 Survey and Road Mapping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,500,000	60,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	12,500,000	60,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	12,500,000	60,000,000	30,000,000
<b>1091139868 Moyale Girls - Hellu Manyatta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	34,000,000	-	-
<b>GROSS EXPENDITURE</b>	75,000,000	34,000,000	-	-
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	34,000,000	-	-
<b>1091139888 Hunters - Githurai Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	74,000,000	-	-
<b>GROSS EXPENDITURE</b>	75,000,000	74,000,000	-	-
Appropriations in Aid	50,000,000	40,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	34,000,000	-	-
<b>1091139891 Sitian- Kibiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091139892 Chepseon- Kuresoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091139800 SPOT IMPROVEMENT III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>140,000,000</b>	<b>97,500,000</b>	<b>156,000,000</b>	<b>75,000,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>				
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,811,000,000	5,125,000,000	2,230,619,683	165,000,000
<b>GROSS EXPENDITURE</b>	<b>7,811,000,000</b>	<b>5,125,000,000</b>	<b>2,230,619,683</b>	<b>165,000,000</b>
Appropriations in Aid	7,696,000,000	5,065,000,000	2,180,619,683	65,000,000
5120200 Foreign Borrowing - Direct Payments	7,661,000,000	5,000,000,000	2,115,619,683	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	65,000,000	65,000,000	65,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>115,000,000</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>				
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,900,000,000	625,000,000	165,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>1,900,000,000</b>	<b>625,000,000</b>	<b>165,000,000</b>	<b>130,000,000</b>
Appropriations in Aid	1,835,000,000	565,000,000	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	500,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	65,000,000	65,000,000	65,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>65,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>65,000,000</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>				
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	60,000,000	100,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>160,000,000</b>
Appropriations in Aid	30,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>160,000,000</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>160,000,000</b>
<b>1091140400 Mau Narok - Kisiriri (B18).</b>				
<b>1091140401 Mau Narok - Kisiriri (B18)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	145,000,000	100,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>145,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>
Appropriations in Aid	-	65,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	65,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091140400 Mau Narok - Kisiriri (B18)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>				
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	300,000,000	200,000,000	280,000,000
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>280,000,000</b>
Appropriations in Aid	-	150,000,000	80,000,000	80,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	80,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,000,000</b>	<b>150,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>150,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal.</b>				
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	190,000,000	330,000,000	460,000,000
<b>GROSS EXPENDITURE</b>	<b>490,000,000</b>	<b>190,000,000</b>	<b>330,000,000</b>	<b>460,000,000</b>
Appropriations in Aid	-	90,000,000	180,000,000	180,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	180,000,000	180,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	90,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>490,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>280,000,000</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>490,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>280,000,000</b>
<b>1091140800 Ejinja - Bumala.</b>				
<b>1091140801 Ejinja - Bumala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091140800 Ejinja - Bumala</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091141000 Naivasha - Njabini.</b>				
<b>1091141001 Naivasha - Njabini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	942,000,000	170,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>942,000,000</b>	<b>170,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	-	70,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	50,000,000	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	70,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>942,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091141000 Naivasha - Njabini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>942,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091141900 Kitale-Morpus (KFW).</b>				
<b>1091141901 Kitale-Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	2,310,000,000	834,968,719	150,000,000
<b>GROSS EXPENDITURE</b>	<b>574,000,000</b>	<b>2,310,000,000</b>	<b>834,968,719</b>	<b>150,000,000</b>
Appropriations in Aid	414,000,000	2,300,000,000	744,968,719	-
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000	744,968,719	-
1320200 Grants from International Organizations	414,000,000	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,000,000</b>	<b>10,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>
<b>1091141900 Kitale-Morpus (KFW)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>10,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>
<b>1091142300 EXIM: Nairobi Western Bypass.</b>				
<b>1091142301 EXIM: Nairobi Western Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,262,500,000	5,400,000,000	4,870,000,000	655,000,000
<b>GROSS EXPENDITURE</b>	<b>5,262,500,000</b>	<b>5,400,000,000</b>	<b>4,870,000,000</b>	<b>655,000,000</b>
Appropriations in Aid	5,187,500,000	5,310,000,000	4,720,000,000	280,000,000
5120200 Foreign Borrowing - Direct Payments	5,150,000,000	5,230,000,000	4,600,000,000	-
1140700 Receipts of Taxes on Goods and Services	37,500,000	80,000,000	120,000,000	280,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>375,000,000</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>375,000,000</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>				
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,000,000	9,698,567,854	15,120,000,000	20,645,800,000
<b>GROSS EXPENDITURE</b>	<b>1,010,000,000</b>	<b>9,698,567,854</b>	<b>15,120,000,000</b>	<b>20,645,800,000</b>
Appropriations in Aid	1,000,000,000	9,658,567,854	15,000,000,000	20,505,800,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	9,658,567,854	15,000,000,000	20,505,800,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>120,000,000</b>	<b>140,000,000</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>120,000,000</b>	<b>140,000,000</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>				
<b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	127,131,500	13,131,500	-	-
<b>GROSS EXPENDITURE</b>	<b>127,131,500</b>	<b>13,131,500</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>127,131,500</b>	<b>13,131,500</b>	<b>-</b>	<b>-</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>127,131,500</b>	<b>13,131,500</b>	<b>-</b>	<b>-</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091142900 Kadel - Homa Hills - Kanyadhiang.</b>				
<b>1091142901 Kadel - Homa Hills - Kanyadhiang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	38,000,000	40,000,000	55,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>38,000,000</b>	<b>40,000,000</b>	<b>55,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>38,000,000</b>	<b>40,000,000</b>	<b>55,000,000</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>38,000,000</b>	<b>40,000,000</b>	<b>55,000,000</b>
<b>1091143000 SPOT IMPROVEMENT IV.</b>				
<b>1091143013 Emining - Saos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	127,500,000	6,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>127,500,000</b>	<b>6,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>127,500,000</b>	<b>6,000,000</b>	<b>8,000,000</b>
<b>1091143023 Riroe- Rironi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143025 Flyover- Genesis- Classic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143026 Dallas - Kangui-Barikongo-Nganga-ini- Kwa King Kibunja Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143073 Siwot- Gorta- Kap Harris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143074 East Gate Mchiuni- Starlight Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143000 SPOT IMPROVEMENT IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>127,500,000</b>	<b>6,000,000</b>	<b>8,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091143100 SPOT IMPROVEMENT V.</b>				
<b>1091143104 Habasweni - Sabuli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143140 Gatukuyu - Kimiri - Ngetu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143170 Jnct Limuru Road/Lone Tree Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091143178 Othaya Town CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	270,000,000	38,000,000	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>270,000,000</b>	<b>38,000,000</b>	-
Appropriations in Aid	85,000,000	50,000,000	10,000,000	-
1140700 Receipts of Taxes on Goods and Services	85,000,000	50,000,000	10,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>135,000,000</b>	<b>220,000,000</b>	<b>28,000,000</b>	-
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	270,000,000	74,000,000	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>270,000,000</b>	<b>74,000,000</b>	-
Appropriations in Aid	80,000,000	50,000,000	30,000,000	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	50,000,000	30,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>220,000,000</b>	<b>44,000,000</b>	-
<b>1091143100 SPOT IMPROVEMENT V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>275,000,000</b>	<b>457,000,000</b>	<b>92,000,000</b>	<b>20,000,000</b>
<b>1091143400 African Community Access Programme.</b>				
<b>1091143401 African Community Access Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	7,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>7,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>7,000,000</b>	<b>10,000,000</b>
<b>1091143400 African Community Access Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>7,000,000</b>	<b>10,000,000</b>
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.</b>				
<b>1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>				
NET EXPENDITURE Head ... KShs.	190,000,000	-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>				
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	150,000,000	200,000,000	50,000,000	50,000,000
Appropriations in Aid	100,000,000	80,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	80,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	50,000,000	120,000,000	50,000,000	50,000,000
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>				
NET EXPENDITURE Head ... KShs.	50,000,000	120,000,000	50,000,000	50,000,000
<b>1091144000 KISHI BY-PASS PHASE II.</b>				
<b>1091144001 KISHI BY-PASS PHASE II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	80,000,000	130,000,000	50,000,000
GROSS EXPENDITURE	115,000,000	80,000,000	130,000,000	50,000,000
Appropriations in Aid	-	-	100,000,000	-
1140700 Receipts of Taxes on Goods and Services	-	-	100,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	115,000,000	80,000,000	30,000,000	50,000,000
<b>1091144000 KISHI BY-PASS PHASE II</b>				
NET EXPENDITURE Head ... KShs.	115,000,000	80,000,000	30,000,000	50,000,000
<b>1091144100 KAJIADO ACCESS ROADS.</b>				
<b>1091144101 KAJIADO ACCESS ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,410,923	70,000,000	130,000,000	215,000,000
GROSS EXPENDITURE	66,410,923	70,000,000	130,000,000	215,000,000
Appropriations in Aid	-	-	100,000,000	-
1140700 Receipts of Taxes on Goods and Services	-	-	100,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	66,410,923	70,000,000	30,000,000	215,000,000
<b>1091144100 KAJIADO ACCESS ROADS</b>				
NET EXPENDITURE Head ... KShs.	66,410,923	70,000,000	30,000,000	215,000,000
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>				
<b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	70,000,000	260,000,000
GROSS EXPENDITURE	-	10,000,000	70,000,000	260,000,000
Appropriations in Aid	-	-	50,000,000	-
1140700 Receipts of Taxes on Goods and Services	-	-	50,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	20,000,000	260,000,000
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>				
NET EXPENDITURE Head ... KShs.	-	10,000,000	20,000,000	260,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>				
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	70,000,000	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>70,000,000</b>	<b>-</b>
Appropriations in Aid	-	-	30,000,000	-
1140700 Receipts of Taxes on Goods and Services	-	-	30,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>-</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>40,000,000</b>	<b>-</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.</b>				
<b>1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	40,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>
<b>1091144500 NAROK TOWN ROADS.</b>				
<b>1091144501 NAROK TOWN ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	60,000,000	140,000,000	135,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>60,000,000</b>	<b>140,000,000</b>	<b>135,000,000</b>
Appropriations in Aid	-	-	100,000,000	-
1140700 Receipts of Taxes on Goods and Services	-	-	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>135,000,000</b>
<b>1091144500 NAROK TOWN ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>60,000,000</b>	<b>40,000,000</b>	<b>135,000,000</b>
<b>1091144600 GAKOGURE -OWERE -RUNYENJES.</b>				
<b>1091144601 GAKOGURE -OWERE -RUNYENJES</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>150,000,000</b>
<b>1091144600 GAKOGURE -OWERE -RUNYENJES</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>150,000,000</b>
<b>1091145100 Monitoring and Evaluation.</b>				
<b>1091145101 Monitoring and Evaluation</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091145100 Monitoring and Evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>				
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	96,000,000	126,000,000	156,000,000
<b>GROSS EXPENDITURE</b>	<b>96,000,000</b>	<b>96,000,000</b>	<b>126,000,000</b>	<b>156,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>96,000,000</b>	<b>96,000,000</b>	<b>126,000,000</b>	<b>156,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>96,000,000</b>	<b>96,000,000</b>	<b>126,000,000</b>	<b>156,000,000</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>				
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				
3110200 Construction of Building	10,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091145700 Construction of Main Gate and Access- KIHBT Main Campus.</b>				
<b>1091145701 Construction of Main Gate and Access- KIHBT Main Campus</b>				
3111500 Rehabilitation of Civil Works	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091145700 Construction of Main Gate and Access- KIHBT Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091145800 Critical Emergency Intervention Roads.</b>				
<b>1091145801 Critical Emergency Intervention Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	40,000,000	700,000,000	758,010,000
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>40,000,000</b>	<b>700,000,000</b>	<b>758,010,000</b>
Appropriations in Aid	17,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	17,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>40,000,000</b>	<b>700,000,000</b>	<b>758,010,000</b>
<b>1091145804 Baricho-Thumaita B Rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091145805 Bongu- Kagole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091145806 F2136 - Shauri-Mungetho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145807 F2137- Kahembe - Ponde</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145808 G23993 - Subuku-Rexona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145809 Indangalasia-River Nzoia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145810 Jabagri -Kaouko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145811 Jn Kobocho Centre - Nyarathi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145812 Kachieng -Wayaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145813 Kagira - Muhuri Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145814 Kagole-Riat-Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145815 Kaouko- Junction Mirogi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145816 Kimende-Matathia Primary Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145817 Kodul Primary -Ongako Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145818 Koguta Primary-Ototo Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145819 Linganyiro-Namalasire</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145820 Magina - Opapo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145821 Mahindi Police Post -Gichore Rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091145823 Malava-Samitsi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145824 Marurui Link Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145825 Matini RD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145826 Mercies Academy -Rurie Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145827 Mukara Close</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091145828 Ndiwa - Bongu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145829 Nyarathi -Kachieng</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145830 Ojode Unga Primary -Ranginya Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145831 Ongako Primary -Jabagri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145832 Ongako Primary-Ongeny Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145833 Otigo Bridge -Ojode Unga Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145834 Ototo Primary -Pala Boya Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145835 Pala Boya Primary -Otigo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145836 Ranginya Church- Ndiwa Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145837 Rowalan Line A</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145838 Rowalan Line C</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145839 Rowallan Undogo Estate Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145840 Rowlan Line B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145841 Sikwathi - Magina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145842 Thome Shepherd Catholic Church Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145843 Timberland-Kiamwaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145844 Umbui -JN 527Kariria Access Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145845 Umbui-Mukithi Access Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145846 Wayaga -Kodul Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091145800 Critical Emergency Intervention Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>430,000,000</b>	<b>40,000,000</b>	<b>700,000,000</b>	<b>758,010,000</b>
<b>1091145900 Lamu Port Access Road.</b>				
<b>1091145901 Lamu Port Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	150,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
Appropriations in Aid	-	70,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	70,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091145900 Lamu Port Access Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>				
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	161,000,000	1,025,829,425	2,132,000,000	2,323,880,172
<b>GROSS EXPENDITURE</b>	<b>161,000,000</b>	<b>1,025,829,425</b>	<b>2,132,000,000</b>	<b>2,323,880,172</b>
Appropriations in Aid	120,000,000	493,000,000	971,600,000	1,061,820,000
5120200 Foreign Borrowing - Direct Payments	-	43,000,000	47,600,000	52,020,000
1310200 Grants from Foreign Governments - Direct Payments	120,000,000	-	-	-
1320200 Grants from International Organizations	-	450,000,000	924,000,000	1,009,800,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>532,829,425</b>	<b>1,160,400,000</b>	<b>1,262,060,172</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>41,000,000</b>	<b>532,829,425</b>	<b>1,160,400,000</b>	<b>1,262,060,172</b>
<b>1091146200 Low Volume Seal Roads.</b>				
<b>1091146201 Maragi-Gatheru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	95,000,000	198,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>95,000,000</b>	<b>198,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>95,000,000</b>	<b>198,000,000</b>
<b>1091146202 Kyangong-Chebunyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	100,000,000	181,000,000	204,000,000
<b>GROSS EXPENDITURE</b>	<b>32,000,000</b>	<b>100,000,000</b>	<b>181,000,000</b>	<b>204,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,000,000</b>	<b>100,000,000</b>	<b>181,000,000</b>	<b>204,000,000</b>
<b>1091146203 Kenya Loma-Kiranzee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	60,600,000	71,000,000	91,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>60,600,000</b>	<b>71,000,000</b>	<b>91,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>60,600,000</b>	<b>71,000,000</b>	<b>91,000,000</b>
<b>1091146206 Kamiti Corner Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	25,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>25,000,000</b>	<b>30,000,000</b>
<b>1091146207 Rhino Park Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,500,000	130,000,000	80,000,000	74,000,000
<b>GROSS EXPENDITURE</b>	<b>87,500,000</b>	<b>130,000,000</b>	<b>80,000,000</b>	<b>74,000,000</b>
Appropriations in Aid	75,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	75,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	<b>80,000,000</b>	<b>30,000,000</b>	<b>24,000,000</b>
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplole)-Kaplamai-Jnct C50</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	164,000,000	202,000,000

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>164,000,000</b>	<b>202,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>164,000,000</b>	<b>202,000,000</b>
<b>1091146217 Gekano - Amabuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	114,000,000	279,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>114,000,000</b>	<b>279,000,000</b>
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>114,000,000</b>	<b>279,000,000</b>
<b>1091146218 Manga - Motemomwamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,000,000	110,000,000	125,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>130,000,000</b>	<b>110,000,000</b>	<b>125,000,000</b>
Appropriations in Aid	50,000,000	30,000,000	30,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	30,000,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>95,000,000</b>
<b>1091146219 Mother Kevin Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	15,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>-</b>
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>1091146221 Sagana State Lodge Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	300,000,000	160,000,000	93,000,000
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>300,000,000</b>	<b>160,000,000</b>	<b>93,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>250,000,000</b>	<b>110,000,000</b>	<b>43,000,000</b>
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	228,599,650	200,000,000	97,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>228,599,650</b>	<b>200,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
Appropriations in Aid	128,599,650	-	-	-
1140700 Receipts of Taxes on Goods and Services	128,599,650	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
<b>1091146225 Kiambuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	200,000,000	97,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>200,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
Appropriations in Aid	60,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,000,000	127,000,000	72,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>130,000,000</b>	<b>127,000,000</b>	<b>72,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>77,000,000</b>	<b>22,000,000</b>
<b>1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,200,000	110,000,000	220,000,000	265,000,000
<b>GROSS EXPENDITURE</b>	<b>78,200,000</b>	<b>110,000,000</b>	<b>220,000,000</b>	<b>265,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>78,200,000</b>	<b>60,000,000</b>	<b>170,000,000</b>	<b>215,000,000</b>
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,800,000	150,000,000	144,000,000	237,000,000
<b>GROSS EXPENDITURE</b>	<b>120,800,000</b>	<b>150,000,000</b>	<b>144,000,000</b>	<b>237,000,000</b>
Appropriations in Aid	50,400,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,400,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,400,000</b>	<b>100,000,000</b>	<b>94,000,000</b>	<b>187,000,000</b>
<b>1091146232 Itibo - Egetuki - Ikoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091146233 Ekona - Kiamasibi - Nyanturago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	-	-	-
<b>1091146234 Keroka - Birongo - Ibacho - Kiamokoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146235 Mulot - Motony - Emarti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	43,000,000	53,000,000	65,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>43,000,000</b>	<b>53,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>43,000,000</b>	<b>53,000,000</b>	<b>65,000,000</b>
<b>1091146236 Othaya - Kiriaini - Kairuthi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	17,000,000	21,000,000	26,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>17,000,000</b>	<b>21,000,000</b>	<b>26,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>17,000,000</b>	<b>21,000,000</b>	<b>26,000,000</b>
<b>1091146237 Gichiche - Kariko - Mucharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,000,000</b>	-	-	-
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,800,000	100,000,000	111,000,000	125,000,000
<b>GROSS EXPENDITURE</b>	<b>105,800,000</b>	<b>100,000,000</b>	<b>111,000,000</b>	<b>125,000,000</b>
Appropriations in Aid	50,400,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,400,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,400,000</b>	<b>50,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	167,000,000	132,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	<b>167,000,000</b>	<b>132,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,500,000</b>	<b>117,000,000</b>	<b>82,000,000</b>	<b>100,000,000</b>
<b>1091146241 Aruor - Siala -Siaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	150,000,000	180,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>150,000,000</b>	<b>180,000,000</b>	<b>160,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>130,000,000</b>	<b>110,000,000</b>
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,600,000	120,000,000	82,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,600,000</b>	<b>120,000,000</b>	<b>82,000,000</b>	-
Appropriations in Aid	-	50,000,000	50,000,000	-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,600,000</b>	<b>70,000,000</b>	<b>32,000,000</b>	-
<b>1091146244 Mulot Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	64,800,000	78,000,000	219,462,561
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>64,800,000</b>	<b>78,000,000</b>	<b>219,462,561</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>64,800,000</b>	<b>78,000,000</b>	<b>219,462,561</b>
<b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	36,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>25,000,000</b>	<b>36,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>25,000,000</b>	<b>36,000,000</b>	<b>40,000,000</b>
<b>1091146247 Kiambiriria - - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	100,000,000	198,000,000	299,000,000
<b>GROSS EXPENDITURE</b>	<b>78,000,000</b>	<b>100,000,000</b>	<b>198,000,000</b>	<b>299,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>78,000,000</b>	<b>100,000,000</b>	<b>198,000,000</b>	<b>299,000,000</b>



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	120,000,000	195,000,000	372,000,000
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>120,000,000</b>	<b>195,000,000</b>	<b>372,000,000</b>
Appropriations in Aid	25,000,000	30,000,000	30,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	25,000,000	30,000,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>165,000,000</b>	<b>342,000,000</b>
<b>1091146249 Gisambai - Shamakhokho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	110,000,000	61,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>100,800,000</b>	<b>110,000,000</b>	<b>61,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	50,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,400,000</b>	<b>110,000,000</b>	<b>61,000,000</b>	<b>150,000,000</b>
<b>1091146253 Number Karabok - Adiedo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,400,000	170,000,000	116,000,000	138,000,000
<b>GROSS EXPENDITURE</b>	<b>113,400,000</b>	<b>170,000,000</b>	<b>116,000,000</b>	<b>138,000,000</b>
Appropriations in Aid	56,700,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	56,700,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,700,000</b>	<b>120,000,000</b>	<b>66,000,000</b>	<b>88,000,000</b>
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,000,000	135,000,000	162,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>70,000,000</b>	<b>135,000,000</b>	<b>162,000,000</b>
Appropriations in Aid	50,000,000	35,000,000	35,000,000	35,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	35,000,000	35,000,000	35,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>127,000,000</b>
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	180,000,000	110,000,000	132,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>180,000,000</b>	<b>110,000,000</b>	<b>132,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>180,000,000</b>	<b>110,000,000</b>	<b>132,000,000</b>
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	384,100,000	150,000,000	175,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>384,100,000</b>	<b>150,000,000</b>	<b>175,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	300,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>84,100,000</b>	<b>100,000,000</b>	<b>125,000,000</b>	<b>150,000,000</b>
<b>1091146257 Runda - Mumwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,000,000	146,000,000	179,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>146,000,000</b>	<b>179,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>146,000,000</b>	<b>179,000,000</b>
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	150,000,000	170,000,000	195,000,000
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>150,000,000</b>	<b>170,000,000</b>	<b>195,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>	<b>145,000,000</b>
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	174,500,000	140,000,000	174,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>174,500,000</b>	<b>140,000,000</b>	<b>174,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	100,000,000	60,000,000	60,000,000	60,000,000
1140700 Receipts of Taxes on Goods and Services	-	60,000,000	60,000,000	60,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>74,500,000</b>	<b>80,000,000</b>	<b>114,000,000</b>	<b>-</b>
<b>1091146262 Jnct C513 Kwa Meja - Gathaihi - C515 Muthinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,800,000	260,000,000	97,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>300,800,000</b>	<b>260,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
Appropriations in Aid	100,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,400,000</b>	<b>260,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
<b>1091146263 Access to Donhom Phase 8</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	240,000,000	87,000,000	93,000,000
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	<b>240,000,000</b>	<b>87,000,000</b>	<b>93,000,000</b>
Appropriations in Aid	35,000,000	60,000,000	60,000,000	60,000,000
1140700 Receipts of Taxes on Goods and Services	35,000,000	60,000,000	60,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>180,000,000</b>	<b>27,000,000</b>	<b>33,000,000</b>
<b>1091146266 Soysambu - Kongoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146267 Shartuka - Ramasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091146268 Farm Kawiru - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	31,000,000	38,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>31,000,000</b>	<b>38,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>31,000,000</b>	<b>38,000,000</b>
<b>1091146270 Maralal-Loosuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,800,000	200,000,000	450,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>150,800,000</b>	<b>200,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
Appropriations in Aid	50,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,400,000</b>	<b>200,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>1091146271 Esageri-Kiplombe-Mandina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	37,000,000	45,000,000	56,000,000
<b>GROSS EXPENDITURE</b>	<b>18,900,000</b>	<b>37,000,000</b>	<b>45,000,000</b>	<b>56,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,900,000</b>	<b>37,000,000</b>	<b>45,000,000</b>	<b>56,000,000</b>
<b>1091146272 Milalani-Munje-Funzi island</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,100,000	100,000,000	250,000,000	280,000,000
<b>GROSS EXPENDITURE</b>	<b>24,100,000</b>	<b>100,000,000</b>	<b>250,000,000</b>	<b>280,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,100,000</b>	<b>100,000,000</b>	<b>250,000,000</b>	<b>280,000,000</b>
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,200,000	152,000,000	186,000,000	380,000,000
<b>GROSS EXPENDITURE</b>	<b>101,200,000</b>	<b>152,000,000</b>	<b>186,000,000</b>	<b>380,000,000</b>
Appropriations in Aid	50,600,000	52,000,000	52,000,000	52,000,000
1140700 Receipts of Taxes on Goods and Services	50,600,000	52,000,000	52,000,000	52,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,600,000</b>	<b>100,000,000</b>	<b>134,000,000</b>	<b>328,000,000</b>
<b>1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	130,000,000	190,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>130,000,000</b>	<b>190,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>130,000,000</b>	<b>190,000,000</b>	<b>110,000,000</b>
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	283,800,000	300,000,000	334,000,000	464,000,000
<b>GROSS EXPENDITURE</b>	<b>283,800,000</b>	<b>300,000,000</b>	<b>334,000,000</b>	<b>464,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>283,800,000</b>	<b>300,000,000</b>	<b>334,000,000</b>	<b>464,000,000</b>
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	300,000,000	450,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>300,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
Appropriations in Aid	55,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	55,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>300,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091146278 PIAI- Mbirri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	300,000,000	450,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>300,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
Appropriations in Aid	60,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>300,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	261,200,000	350,000,000	170,000,000	195,000,000
<b>GROSS EXPENDITURE</b>	<b>261,200,000</b>	<b>350,000,000</b>	<b>170,000,000</b>	<b>195,000,000</b>
Appropriations in Aid	55,600,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	55,600,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>205,600,000</b>	<b>300,000,000</b>	<b>120,000,000</b>	<b>145,000,000</b>
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	150,000,000	181,000,000	211,000,000
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>150,000,000</b>	<b>181,000,000</b>	<b>211,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,000,000</b>	<b>100,000,000</b>	<b>131,000,000</b>	<b>161,000,000</b>
<b>1091146283 Masara-Muhuru Bay</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091146200 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,300,600,000</b>	<b>5,674,400,000</b>	<b>6,007,000,000</b>	<b>7,282,462,561</b>
<b>1091146300 Spot Improvement VI.</b>				
<b>1091146337 Ainamoi-Kapsaos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,600,000	217,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>260,600,000</b>	<b>217,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	100,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,600,000</b>	<b>167,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>1091146300 Spot Improvement VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,600,000</b>	<b>167,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>1091146400 Spot Improvement VII.</b>				
<b>1091146467 Kukub- Sukela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146471 Kanyumba- Barober</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1091146400 Spot Improvement VII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	30,000,000	10,000,000	10,000,000	10,000,000
<b>1091146500 Spot Improvement VIII.</b>				
<b>1091146502 Sifuyo- Nyaleya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146519 Gitugi Girls-Kahiriga Coffee Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146543 Ithagani-Ngorika-Kajuiru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	8,500,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	10,000,000	10,000,000
<b>1091146555 Kachemogen-Sina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,640,000	68,000,000	76,000,000	93,000,000
<b>GROSS EXPENDITURE</b>	17,640,000	68,000,000	76,000,000	93,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	17,640,000	68,000,000	76,000,000	93,000,000
<b>1091146598 Kipawa - Eka Tano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146599 Ndovu Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091146500 Spot Improvement VIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	67,640,000	76,500,000	86,000,000	103,000,000
<b>1091146600 Emergency Culverts and Bridges.</b>				
<b>1091146601 Emergency Culverts and Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	121,000,000	140,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	30,000,000	121,000,000	140,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	30,000,000	121,000,000	140,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091146600 Emergency Culverts and Bridges</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>121,000,000</b>	<b>140,000,000</b>
<b>1091147100 Ngong Road Phase II (Jica).</b>				
<b>1091147101 Ngong Road Phase II (Jica)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	20,000,000	20,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>
<b>1091147100 Ngong Road Phase II (Jica)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>
<b>1091147200 Githurai Kimbo Phase III.</b>				
<b>1091147201 Githurai Kimbo Phase III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	140,000,000	80,000,000	62,447,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>140,000,000</b>	<b>80,000,000</b>	<b>62,447,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>90,000,000</b>	<b>30,000,000</b>	<b>12,447,000</b>
<b>1091147200 Githurai Kimbo Phase III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>90,000,000</b>	<b>30,000,000</b>	<b>12,447,000</b>
<b>1091147800 Access Embu University.</b>				
<b>1091147801 Access Embu University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	80,000,000	59,000,000	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>59,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>59,000,000</b>	<b>-</b>
<b>1091147800 Access Embu University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>59,000,000</b>	<b>-</b>
<b>1091147900 Ogembo Town Roads.</b>				
<b>1091147901 Ogembo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,200,000	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>32,200,000</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,200,000</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>1091147900 Ogembo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>32,200,000</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>1091148100 Construction of Footbridge - Langata.</b>				
<b>1091148101 Construction of Footbridge - Langata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	100,000,000	64,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>64,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>-</b>	<b>100,000,000</b>	<b>64,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091148100 Construction of Footbridge - Langata</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	-	<b>100,000,000</b>	<b>64,000,000</b>
<b>1091148300 Spot Improvement IX.</b>				
<b>1091148361 Mwanyani - Katoloni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	25,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091148392 Tendin - kibigos - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	20,000,000	158,000,000	225,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>20,000,000</b>	<b>158,000,000</b>	<b>225,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>20,000,000</b>	<b>158,000,000</b>	<b>225,000,000</b>
<b>1091148300 Spot Improvement IX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>45,000,000</b>	<b>208,000,000</b>	<b>275,000,000</b>
<b>1091148400 Spot Improvement X.</b>				
<b>1091148415 Kongowea - Kitaruuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148416 Kongowea - Umoja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148459 Nzaikoni - Mithanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148460 Masii - Yoani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148461 Maweni - Gafuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148466 Ragumo - Angola</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148474 Tombe - Miriri - Gekano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148476 Jnct Limuru Road/Lone Tree Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148481 Irindi - Itemeini - Kiamuya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148400 Spot Improvement X</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	-	-	-
<b>1091148500 Spot Improvement XI.</b>				
<b>1091148511 Gathairu - Kagongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148520 Harambee - Ngiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148521 Wagee - River Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148523 Bismax - Corner Gardens - Booster</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091148530 Kabaa - Mbiuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148538 Matuu - Kitheuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148539 Ghetto - Uvaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091148540 Siria Aulo- Shartuka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148542 Kipsisak - Serem (Phase 2)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	59,500,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>59,500,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>59,500,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148556 Esoit - Sekenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148557 Olwenya - Iltolishi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091148560 Osakwe - Bala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>34,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>34,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091148576 Mwingi - Musukini - Mumbuni - Nzeluni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili-Eldo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	177,500,000	180,000,000	220,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>177,500,000</b>	<b>180,000,000</b>	<b>220,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>127,500,000</b>	<b>130,000,000</b>	<b>170,000,000</b>
<b>1091148584 Jambo - Kagochi - Gatondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	260,000,000	370,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>45,000,000</b>	<b>260,000,000</b>	<b>370,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>45,000,000</b>	<b>260,000,000</b>	<b>370,000,000</b>
<b>1091148587 Chepkorniswo - Kachemoge- Sina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148598 Itugururu-Kamwimbi-Ishiara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148599 Kamabandi-Nthima-Matinia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148500 Spot Improvement XI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,600,000</b>	<b>291,500,000</b>	<b>570,000,000</b>	<b>730,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>				
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
2210700 Training Expenses	20,000,000	-	-	-
2211000 Specialised Materials and Supplies	-	20,000,000	20,000,000	20,000,000
2211300 Other Operating Expenses	80,000,000	100,000,000	150,000,000	150,000,000
2220200 Routine Maintenance - Other Assets	70,000,000	100,000,000	100,000,000	100,000,000
3110200 Construction of Building	10,000,000	10,000,000	10,000,000	10,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	150,000,000	100,000,000	150,000,000	150,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	110,000,000	160,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	<b>430,000,000</b>	<b>440,000,000</b>	<b>590,000,000</b>	<b>590,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>430,000,000</b>	<b>440,000,000</b>	<b>590,000,000</b>	<b>590,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>430,000,000</b>	<b>440,000,000</b>	<b>590,000,000</b>	<b>590,000,000</b>
<b>1091148800 Gilgil - Nyahururu.</b>				
<b>1091148801 Gilgil - Nyahururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	5,000,000	-	30,000,000
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>30,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091148800 Gilgil - Nyahururu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>30,000,000</b>
<b>1091149800 Mombasa - Mtwapa.</b>				
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000,000	2,050,000,000	3,930,151,779	5,600,000,000
<b>GROSS EXPENDITURE</b>	<b>755,000,000</b>	<b>2,050,000,000</b>	<b>3,930,151,779</b>	<b>5,600,000,000</b>
Appropriations in Aid	700,000,000	2,000,000,000	3,880,151,779	5,500,000,000
5120200 Foreign Borrowing - Direct Payments	700,000,000	2,000,000,000	3,880,151,779	5,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	50,000,000	50,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
Appropriations in Aid	800,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	800,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1091149800 Mombasa - Mtwapa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>
<b>1091150000 Suswa Mai Mahiu (B7.</b>				
<b>1091150001 Suswa Mai Mahiu (B7</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091150000 Suswa Mai Mahiu (B7</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>				
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	445,000,000	670,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>445,000,000</b>	<b>670,000,000</b>	<b>700,000,000</b>
Appropriations in Aid	200,000,000	330,000,000	460,000,000	450,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	160,000,000	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	180,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>115,000,000</b>	<b>210,000,000</b>	<b>250,000,000</b>
<b>1091150201 Lot 2: Tot Junction-Chesogon-Kopasi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	555,000,000	670,000,000	725,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>555,000,000</b>	<b>670,000,000</b>	<b>725,000,000</b>
Appropriations in Aid	-	340,000,000	460,000,000	450,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	160,000,000	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	190,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>215,000,000</b>	<b>210,000,000</b>	<b>275,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	410,000,000	670,000,000	725,000,000
<b>GROSS EXPENDITURE</b>	-	<b>410,000,000</b>	<b>670,000,000</b>	<b>725,000,000</b>
Appropriations in Aid	-	340,000,000	460,000,000	450,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	160,000,000	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	190,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>210,000,000</b>	<b>275,000,000</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>400,000,000</b>	<b>630,000,000</b>	<b>800,000,000</b>
<b>1091150300 Eldoret Eastern Bypass.</b>				
<b>1091150301 Eldoret Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091150300 Eldoret Eastern Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091150400 Kericho Northern Bypass.</b>				
<b>1091150401 Kericho Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091150400 Kericho Northern Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.</b>				
<b>1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>				
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	100,000,000	11,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>11,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>11,000,000</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>11,000,000</b>
<b>1091150700 Construction of Thika Town Roads.</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091150701 Construction of Thika Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	180,000,000	50,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>180,000,000</b>	<b>50,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	65,000,000	80,000,000	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	65,000,000	80,000,000	-	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>400,000,000</b>
<b>1091150700 Construction of Thika Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>400,000,000</b>
<b>1091150800 Construction of Bomet Town Roads.</b>				
<b>1091150801 Construction of Bomet Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>400,000,000</b>
<b>1091150800 Construction of Bomet Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>400,000,000</b>
<b>1091150900 Construction of Machakos County Headquarter Roads.</b>				
<b>1091150901 Construction of Machakos County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>200,000,000</b>
<b>1091150900 Construction of Machakos County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>200,000,000</b>
<b>1091151000 Construction of Kitui County Headquarter Roads.</b>				
<b>1091151001 Construction of Kitui County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>200,000,000</b>
<b>1091151000 Construction of Kitui County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>200,000,000</b>
<b>1091151200 Nairobi Roads Regeneration Projects II.</b>				
<b>1091151201 Nairobi Roads Regeneration Projects II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>1091151200 Nairobi Roads Regeneration Projects II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>50,000,000</b>
<b>1091151300 Mombasa Roads Regeneration Project.</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091151301 Mombasa Roads Regeneration Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>1091151300 Mombasa Roads Regeneration Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>1091151400 Construction of Kitale By-Pass.</b>				
<b>1091151401 Construction of Kitale By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>300,000,000</b>
<b>1091151400 Construction of Kitale By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	<b>300,000,000</b>
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.</b>				
<b>1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>1091151600 Homabay Town Roads Phase 1.</b>				
<b>1091151601 Homabay Town Roads Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	40,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>	<b>40,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	-	-	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	-	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>90,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091151600 Homabay Town Roads Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>90,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>				
<b>1091151701 Mlolongo - Athi river - Joska</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	565,036,653	179,584,733	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>565,036,653</b>	<b>179,584,733</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	69,584,733	69,584,733	-	-
1140700 Receipts of Taxes on Goods and Services	69,584,733	69,584,733	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>495,451,920</b>	<b>110,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>495,451,920</b>	<b>110,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House.</b>				
<b>1091151801 Restoration of Damaged Offices at Works House</b>				
3110200 Construction of Building	7,500,000	-	-	-
3110500 Construction and Civil Works	7,500,000	15,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091152000 Njabini - Kinyona.</b>				
<b>1091152001 Njabini - Kinyona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	875,500,000	270,000,000	280,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	<b>875,500,000</b>	<b>270,000,000</b>	<b>280,000,000</b>	<b>350,000,000</b>
Appropriations in Aid	100,000,000	170,000,000	125,000,000	125,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	170,000,000	125,000,000	125,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>775,500,000</b>	<b>100,000,000</b>	<b>155,000,000</b>	<b>225,000,000</b>
<b>1091152000 Njabini - Kinyona</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>775,500,000</b>	<b>100,000,000</b>	<b>155,000,000</b>	<b>225,000,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>				
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	60,000,000	100,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>
Appropriations in Aid	50,000,000	50,000,000	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>85,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091152200 Rehabilitation of Access Roads to Big 4 Projects.</b>				
<b>1091152202 Access Roads to Affordable Housing Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,500,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	<b>94,500,000</b>	-	-	<b>50,000,000</b>
Appropriations in Aid	-	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	-	-	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>94,500,000</b>	-	-	-
<b>1091152203 Access Roads to Industrial Park Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	<b>50,000,000</b>
Appropriations in Aid	-	-	-	50,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	-	-	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
1091152200 Rehabilitation of Access Roads to Big 4 Projects				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>294,500,000</b>	-	-	-
1091152300 Nairobi Expressway.				
1091152301 Nairobi Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	200,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	-	<b>200,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	65,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>735,000,000</b>	-	<b>200,000,000</b>	<b>300,000,000</b>
E1091152302 Land Compensation to Kenya Railways Pension Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000,000</b>	-	-
1091152300 Nairobi Expressway				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>735,000,000</b>	<b>1,000,000,000</b>	<b>200,000,000</b>	<b>300,000,000</b>
1091152400 Spot Improvement XII.				
1091152401 Kibugua-Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
1091152405 Sololo-Madho Adhi (Moyale Constituency)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,800,000	129,000,000	239,000,000	39,000,000
<b>GROSS EXPENDITURE</b>	<b>90,800,000</b>	<b>129,000,000</b>	<b>239,000,000</b>	<b>39,000,000</b>
Appropriations in Aid	50,400,000	50,000,000	50,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	50,400,000	50,000,000	50,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,400,000</b>	<b>79,000,000</b>	<b>189,000,000</b>	<b>9,000,000</b>
1091152443 Jctn C513- Gwa Karuri-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
1091152444 Access Mwiyo Sec. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091152490 Kimunye - Kavote</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152492 Kajiji - Kathiriku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152497 Kiptoi - Kapkarwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152400 Spot Improvement XII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,400,000</b>	<b>87,500,000</b>	<b>199,000,000</b>	<b>19,000,000</b>
<b>1091152600 Kirinyaga Town Roads.</b>				
<b>1091152601 Kirinyaga Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>	-
Appropriations in Aid	50,000,000	50,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	-
<b>1091152600 Kirinyaga Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	-
<b>1091152700 Spot Improvement XIII.</b>				
<b>1091152708 Lake Amu - Tewe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152709 Show Ground - Ndeu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152774 Danyere - Hagar Jarer</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152775 Danyere - Balambala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152788 E5007 Lokole-Eldas Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,870,860	4,250,000	7,000,000	8,000,000
<b>GROSS EXPENDITURE</b>	<b>23,870,860</b>	<b>4,250,000</b>	<b>7,000,000</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,870,860</b>	<b>4,250,000</b>	<b>7,000,000</b>	<b>8,000,000</b>
<b>1091152700 Spot Improvement XIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>71,870,860</b>	<b>12,750,000</b>	<b>17,000,000</b>	<b>18,000,000</b>
<b>1091152800 Low Volume Seals LVSR.</b>				
<b>1091152801 Kivandini-Kithimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091152818 Etago - Nyatwoni - Nyangweta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091152828 Kapenguria Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	425,000,000	350,000,000	40,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>425,000,000</b>	<b>350,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	225,000,000	250,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	225,000,000	250,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	95,000,000	105,000,000	118,000,000
<b>GROSS EXPENDITURE</b>	<b>108,000,000</b>	<b>95,000,000</b>	<b>105,000,000</b>	<b>118,000,000</b>
Appropriations in Aid	59,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	59,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,000,000</b>	<b>45,000,000</b>	<b>55,000,000</b>	<b>68,000,000</b>
<b>1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091152831 Njoro - Nessuit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,200,000	120,000,000	97,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>58,200,000</b>	<b>120,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,200,000</b>	<b>120,000,000</b>	<b>97,000,000</b>	<b>120,000,000</b>
<b>1091152832 Bumala- Nyamonye/Kadimu Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	61,000,000	75,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>61,000,000</b>	<b>75,000,000</b>
<b>1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	200,000,000	450,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
Appropriations in Aid	250,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur-Mogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	134,000,000	164,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
Appropriations in Aid	35,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>134,000,000</b>	<b>164,000,000</b>
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	85,000,000	105,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>85,000,000</b>	<b>105,000,000</b>
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>85,000,000</b>	<b>105,000,000</b>
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	120,000,000	129,000,000	147,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>120,000,000</b>	<b>129,000,000</b>	<b>147,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>79,000,000</b>	<b>97,000,000</b>
<b>1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	170,000,000	450,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>170,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>170,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>1091152839 Bamba - Ganze - Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	90,000,000	109,000,000	135,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>90,000,000</b>	<b>109,000,000</b>	<b>135,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>90,000,000</b>	<b>109,000,000</b>	<b>135,000,000</b>
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	200,000,000	150,000,000	185,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>185,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>135,000,000</b>
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	255,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>255,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>255,000,000</b>	<b>300,000,000</b>
<b>1091152842 Kithangathini - Kavumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	130,000,000	170,000,000	175,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>130,000,000</b>	<b>170,000,000</b>	<b>175,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>120,000,000</b>	<b>75,000,000</b>
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Networks</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	133,000,000	146,000,000	179,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>133,000,000</b>	<b>146,000,000</b>	<b>179,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>133,000,000</b>	<b>146,000,000</b>	<b>179,000,000</b>
<b>1091152844 Kabichbich - Kapcherop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	600,000,000	152,000,000	176,000,000
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>600,000,000</b>	<b>152,000,000</b>	<b>176,000,000</b>
Appropriations in Aid	225,000,000	500,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	225,000,000	450,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>102,000,000</b>	<b>126,000,000</b>
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	250,000,000	450,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>250,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
Appropriations in Aid	65,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>250,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	160,000,000	170,000,000	235,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>160,000,000</b>	<b>170,000,000</b>	<b>235,000,000</b>
Appropriations in Aid	20,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	20,000,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>110,000,000</b>	<b>120,000,000</b>	<b>185,000,000</b>
<b>1091152852 Mbondoni-Kiio-Kairungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	49,000,000	60,000,000	73,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>49,000,000</b>	<b>60,000,000</b>	<b>73,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>49,000,000</b>	<b>60,000,000</b>	<b>73,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091152853 Bute Township Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091152854 Banisa Township Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,000,000	110,000,000	135,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>110,000,000</b>	<b>135,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>110,000,000</b>	<b>135,000,000</b>
<b>1091152857 Mandera Town Roads-Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>1091152858 Marsabit Town Roads Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	54,000,000	66,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>54,000,000</b>	<b>66,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>54,000,000</b>	<b>66,000,000</b>
<b>1091152865 Kiburu - Nguguini - Kiangai -Kiaruhui/ Karandi/Kiaragana - JnB27(C74)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	510,000,000	550,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>510,000,000</b>	<b>550,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>510,000,000</b>	<b>550,000,000</b>
<b>1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091152867 Jua Kali - Sugoi- Limo Hospital - Illula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091152868 Konyu - Mucharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091152869 Makenzi -Muruka - Kandara Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	80,000,000	100,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	45,000,000	80,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,000,000	80,000,000	100,000,000
<b>1091152800 Low Volume Seals LVSR</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,382,200,000	2,752,000,000	4,047,000,000	4,548,000,000
<b>1091152900 Marsabit - Shegel (B7).</b>				
<b>1091152901 Marsabit - Shegel (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	650,000,000	150,000,000	-	-
Appropriations in Aid	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	550,000,000	150,000,000	-	-
<b>1091152900 Marsabit - Shegel (B7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	550,000,000	150,000,000	-	-
<b>1091153000 Spot Improvement XIV.</b>				
<b>1091153003 Makongo Road/ Neema Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091153008 Wajir-Moyale(A14) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,250,000	80,000,000	-
<b>GROSS EXPENDITURE</b>	-	38,250,000	80,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	38,250,000	80,000,000	-
<b>1091153009 Kotulo-Mandera (A13) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	25,500,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	2,000,000	25,500,000	30,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,000,000	25,500,000	30,000,000	30,000,000
<b>1091153011 Londiani-Muhoroni-Chemelil- Mamboleo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	150,000,000	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	-	-	-
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,500,000	110,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	50,000,000	80,500,000	110,000,000	120,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	80,500,000	110,000,000	120,000,000
<b>1091153097 Habasweni-Arbajahan road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091153000 Spot Improvement XIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>117,000,000</b>	<b>144,250,000</b>	<b>220,000,000</b>	<b>150,000,000</b>
<b>1091153200 Spot Improvement XV.</b>				
<b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091153206 Kambiti - Maranjau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153212 Kirai - Ndunyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	10,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>17,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>
<b>1091153213 Gura - Karangia - Miirini Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	-	-	-
<b>1091153214 Menyinkwa - Itiero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091153217 Ekereseni - Bonyancha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	102,000,000	133,000,000	135,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>102,000,000</b>	<b>133,000,000</b>	<b>135,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>102,000,000</b>	<b>133,000,000</b>	<b>135,000,000</b>
<b>1091153219 Makenji - Muruka - Kandara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,650,000	11,000,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>7,650,000</b>	<b>11,000,000</b>	<b>14,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>7,650,000</b>	<b>11,000,000</b>	<b>14,000,000</b>
<b>1091153224 Matuu-Kikungu pry school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	17,000,000	26,000,000	39,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>17,000,000</b>	<b>26,000,000</b>	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>17,000,000</b>	<b>26,000,000</b>	<b>39,000,000</b>
<b>1091153248 Kambu Bridge and Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	42,500,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>42,500,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091153293 D.F - Adadi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091153200 Spot Improvement XV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>142,500,000</b>	<b>211,650,000</b>	<b>240,000,000</b>	<b>260,000,000</b>
<b>1091153300 Construction of Meru Link Roads.</b>				
<b>1091153301 Construction of Meru Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	180,000,000	50,000,000	287,000,000
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>180,000,000</b>	<b>50,000,000</b>	<b>287,000,000</b>
Appropriations in Aid	200,000,000	80,000,000	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	80,000,000	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>187,000,000</b>
<b>1091153300 Construction of Meru Link Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>187,000,000</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.</b>				
<b>1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	58,118,830	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>58,118,830</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>58,118,830</b>	<b>-</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>58,118,830</b>	<b>-</b>
<b>1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).</b>				
<b>1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b>				
<b>1091154401 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>				



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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	1,210,000,000	929,662,187	10,000,000
<b>GROSS EXPENDITURE</b>	<b>1,510,000,000</b>	<b>1,210,000,000</b>	<b>929,662,187</b>	<b>10,000,000</b>
Appropriations in Aid	1,500,000,000	1,200,000,000	919,662,187	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,200,000,000	919,662,187	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091154600 Construction of Makupa Causeway.</b>				
<b>1091154601 Construction of Makupa Causeway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,240,000,000	150,000,000	250,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>2,240,000,000</b>	<b>150,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,140,000,000</b>	<b>150,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091154600 Construction of Makupa Causeway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,140,000,000</b>	<b>150,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>				
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	230,000,000	250,000,000	280,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>230,000,000</b>	<b>250,000,000</b>	<b>280,000,000</b>
Appropriations in Aid	-	150,000,000	140,000,000	130,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	140,000,000	130,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>80,000,000</b>	<b>110,000,000</b>	<b>150,000,000</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>80,000,000</b>	<b>110,000,000</b>	<b>150,000,000</b>
<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ).</b>				
<b>1091155701 Mombasa Special Economic Zone Development Project(SEZ)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	150,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091156000 Tartar Junction - Kamuino.</b>				
<b>1091156001 Tartar Junction - Kamuino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091156000 Tartar Junction - Kamuino</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091156100 Spot Improvement XVI.</b>				
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jet C69</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	147,750,000	190,000,000	270,000,000
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	<b>147,750,000</b>	<b>190,000,000</b>	<b>270,000,000</b>
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,500,000</b>	<b>97,750,000</b>	<b>140,000,000</b>	<b>220,000,000</b>
<b>1091156144 Kamagambo-Kathugu Muchagara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091156197 Kipsitet police post - Mau road-</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091156100 Spot Improvement XVI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>41,500,000</b>	<b>114,750,000</b>	<b>160,000,000</b>	<b>240,000,000</b>
<b>1091156300 Spot Improvement XVIII.</b>				
<b>1091156379 Rawana - Funan - Qumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091156300 Spot Improvement XVIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091156400 Spot Improvement XIX.</b>				
<b>1091156431 Turi-Chandera-Muchorwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091156433 Uran - Lataka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091156400 Spot Improvement XIX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>17,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,055,000,000	5,800,000,000	2,990,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>4,055,000,000</b>	<b>5,800,000,000</b>	<b>2,990,000,000</b>	<b>250,000,000</b>
Appropriations in Aid	3,720,000,000	5,650,000,000	2,800,000,000	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	3,720,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	-	5,650,000,000	2,800,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>335,000,000</b>	<b>150,000,000</b>	<b>190,000,000</b>	<b>250,000,000</b>
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>335,000,000</b>	<b>150,000,000</b>	<b>190,000,000</b>	<b>250,000,000</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.)</b>				
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000,000	6,000,000,000	690,000,000	1,899,200,000
<b>GROSS EXPENDITURE</b>	<b>2,755,000,000</b>	<b>6,000,000,000</b>	<b>690,000,000</b>	<b>1,899,200,000</b>
Appropriations in Aid	2,420,000,000	5,850,000,000	500,000,000	1,649,200,000
5120200 Foreign Borrowing - Direct Payments	2,420,000,000	5,850,000,000	500,000,000	1,649,200,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>335,000,000</b>	<b>150,000,000</b>	<b>190,000,000</b>	<b>250,000,000</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>335,000,000</b>	<b>150,000,000</b>	<b>190,000,000</b>	<b>250,000,000</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>				
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,190,000,000	270,000,000	330,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>1,190,000,000</b>	<b>270,000,000</b>	<b>330,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	150,000,000	170,000,000	150,000,000	150,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	170,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,040,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>	<b>250,000,000</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,040,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>	<b>250,000,000</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>				
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	989,000,000	270,000,000	330,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>989,000,000</b>	<b>270,000,000</b>	<b>330,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	150,000,000	170,000,000	150,000,000	150,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	170,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>839,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>	<b>250,000,000</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>839,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>	<b>250,000,000</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,202,500,000	270,000,000	330,000,000	385,000,000
<b>GROSS EXPENDITURE</b>	<b>1,202,500,000</b>	<b>270,000,000</b>	<b>330,000,000</b>	<b>385,000,000</b>
Appropriations in Aid	150,000,000	170,000,000	165,000,000	150,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	170,000,000	165,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,052,500,000</b>	<b>100,000,000</b>	<b>165,000,000</b>	<b>235,000,000</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,052,500,000</b>	<b>100,000,000</b>	<b>165,000,000</b>	<b>235,000,000</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri).</b>				
<b>1091157001 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,067,000,000	270,000,000	330,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>1,067,000,000</b>	<b>270,000,000</b>	<b>330,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	150,000,000	170,000,000	150,000,000	150,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	170,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>917,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>	<b>250,000,000</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>917,000,000</b>	<b>100,000,000</b>	<b>180,000,000</b>	<b>250,000,000</b>
<b>1091157100 Floating Bridge Across Likoni Channel.</b>				
<b>1091157101 Floating Bridge Across Likoni Channel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,202,500	291,251,561	311,251,562	156,241,562
<b>GROSS EXPENDITURE</b>	<b>550,202,500</b>	<b>291,251,561</b>	<b>311,251,562</b>	<b>156,241,562</b>
Appropriations in Aid	400,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	400,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,202,500</b>	<b>291,251,561</b>	<b>311,251,562</b>	<b>156,241,562</b>
<b>1091157100 Floating Bridge Across Likoni Channel</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,202,500</b>	<b>291,251,561</b>	<b>311,251,562</b>	<b>156,241,562</b>
<b>1091157200 Njoro Township Roads.</b>				
<b>1091157201 Njoro Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>1091157200 Njoro Township Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads.</b>				
<b>1091157301 Ngong, Rongai, Kitengela/Athi River Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	100,000,000	-
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).</b>				
<b>1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	100,000,000	-
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	100,000,000	-
<b>1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd,KHBC.</b>				
<b>1091157501 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	100,000,000	-
<b>1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	100,000,000	-
<b>1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass).</b>				
<b>1091157601 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	100,000,000	-
<b>1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	100,000,000	-
<b>1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus).</b>				
<b>1091157701 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	100,000,000	-
<b>1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	100,000,000	-
<b>1091157800 Kisumu Township Roads.</b>				
<b>1091157801 Kisumu Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	10,000,000	50,000,000	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	50,000,000	100,000,000	-
<b>1091157800 Kisumu Township Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	50,000,000	100,000,000	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091157900 Utawala Area Roads.</b>				
<b>1091157901 Utawala Area Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	<b>100,000,000</b>	-
<b>1091157900 Utawala Area Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	<b>100,000,000</b>	-
<b>1091158200 Const. of Footbridges &amp; NMT Shimanzi Rd Railway Crossings - MBA.</b>				
<b>1091158201 Const. of Footbridges &amp; NMT Shimanzi Rd Railway Crossings - MBA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158200 Const. of Footbridges &amp; NMT Shimanzi Rd Railway Crossings - MBA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament.</b>				
<b>1091158301 Construction of Kiungani Estate Roads (Syokimau)/Parliament</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	-
<b>1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	-
<b>1091158400 Construction of Kabarnet Town Roads.</b>				
<b>1091158401 Construction of Kabarnet Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158400 Construction of Kabarnet Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158500 Construction of RVIST and Malewa Roads in Nakuru.</b>				
<b>1091158501 Construction of RVIST and Malewa Roads in Nakuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158500 Construction of RVIST and Malewa Roads in Nakuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158600 Construction of Youth Farmers Tenwek Road - Bomet.</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091158601 Construction of Youth Farmers Tenwek Road - Bomet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158600 Construction of Youth Farmers Tenwek Road - Bomet</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158700 Construction of Kianda - Olkalou Road.</b>				
<b>1091158701 Construction of Kianda - Olkalou Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158700 Construction of Kianda - Olkalou Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.</b>				
<b>1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	80,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	-
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	-
<b>1091158900 Improvement of Geometry &amp; Traffic Circulation, Uhuru Gardens, NRB.</b>				
<b>1091158901 Improvement of Geometry &amp; Traffic Circulation, Uhuru Gardens, NRB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091158900 Improvement of Geometry &amp; Traffic Circulation, Uhuru Gardens, NRB</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds.</b>				
<b>1091159001 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>				
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,100,000,000	200,000,000	322,000,000	500,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,100,000,000</b>	<b>200,000,000</b>	<b>322,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	200,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,900,000,000</b>	<b>200,000,000</b>	<b>322,000,000</b>	<b>500,000,000</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,900,000,000</b>	<b>200,000,000</b>	<b>322,000,000</b>	<b>500,000,000</b>
<b>1091159200 Spot Improvement XX.</b>				
<b>1091159237 Oria Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>17,000,000</b>	<b>5,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>17,000,000</b>	<b>5,000,000</b>	<b>-</b>
<b>1091159239 Rangwe - Oboke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159242 Endau - Marigu Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159245 Marigat -Loboi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159249 Watiti - Diribdima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159251 OI Bonata Sec. - Ndungiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159253 Mapera - Kongoni - Fafaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159256 Kabaa-Kindaruma-Kwa Mutula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159261 Mugumoini - Kiameru- Kirika - Githima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091159270 Kurgat -Tuikong - Kurui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159272 Gatuto - Kimuthambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091159273 Kavote - Kianyaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159277 Rurii - Mukindu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159278 Mukurino - Pasenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159279 Ngorika - Kinyoriri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159280 Gichwe - Board - Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159281 Thegani - Ngorika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159289 Achuth Market - Ojwang Atata Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091159291 Bumavi - Kaimosi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159200 Spot Improvement XX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>93,500,000</b>	<b>95,000,000</b>	<b>90,000,000</b>
<b>1091159300 Tarbaj Town Roads.</b>				
<b>1091159301 Tarbaj Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	50,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	-
<b>1091159300 Tarbaj Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	-
<b>1091159400 Kigumo Town Roads.</b>				
<b>1091159401 Kigumo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	79,584,733	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>79,584,733</b>	-
Appropriations in Aid	-	-	29,584,733	-
1140700 Receipts of Taxes on Goods and Services	-	-	29,584,733	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>50,000,000</b>	-
<b>1091159400 Kigumo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>50,000,000</b>	-
<b>1091159500 Informal Settlements Road Programme.</b>				
<b>1091159501 Informal Settlements Road Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,600,000,000	200,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>2,600,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,600,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091159500 Informal Settlements Road Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,600,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091159600 Horn of Africa Gateway Development Project.</b>				
<b>1091159601 Headquarters</b>				
2210700 Training Expenses	55,000,000	1,110,000,000	3,110,000,000	3,249,800,000
2210800 Hospitality Supplies and Services	-	50,000,000	25,000,000	25,000,000
2211300 Other Operating Expenses	-	50,000,000	25,000,000	25,000,000
3110300 Refurbishment of Buildings	40,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	50,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	20,000,000	20,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>1,230,000,000</b>	<b>3,180,000,000</b>	<b>3,319,800,000</b>
Appropriations in Aid	120,000,000	200,000,000	150,000,000	150,000,000
5120200 Foreign Borrowing - Direct Payments	120,000,000	200,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>1,030,000,000</b>	<b>3,030,000,000</b>	<b>3,169,800,000</b>
<b>1091159602 HOAGDP:Isiolo-Kula Mawe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,115,000,000	2,025,000,000	2,579,903,795	2,100,000,000
<b>GROSS EXPENDITURE</b>	<b>2,115,000,000</b>	<b>2,025,000,000</b>	<b>2,579,903,795</b>	<b>2,100,000,000</b>
Appropriations in Aid	1,610,000,000	1,700,000,000	1,899,903,795	1,800,000,000
5120200 Foreign Borrowing - Direct Payments	1,610,000,000	1,700,000,000	1,899,903,795	1,800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>505,000,000</b>	<b>325,000,000</b>	<b>680,000,000</b>	<b>300,000,000</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,165,000,000	2,375,000,000	2,579,962,668	2,100,000,000
<b>GROSS EXPENDITURE</b>	<b>1,165,000,000</b>	<b>2,375,000,000</b>	<b>2,579,962,668</b>	<b>2,100,000,000</b>
Appropriations in Aid	990,000,000	2,000,000,000	1,899,962,668	1,800,000,000
5120200 Foreign Borrowing - Direct Payments	990,000,000	2,000,000,000	1,899,962,668	1,800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>175,000,000</b>	<b>375,000,000</b>	<b>680,000,000</b>	<b>300,000,000</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	576,000,000	1,005,000,000	1,579,901,844	1,100,000,000
<b>GROSS EXPENDITURE</b>	<b>576,000,000</b>	<b>1,005,000,000</b>	<b>1,579,901,844</b>	<b>1,100,000,000</b>
Appropriations in Aid	451,000,000	800,000,000	1,399,901,844	900,000,000
5120200 Foreign Borrowing - Direct Payments	451,000,000	800,000,000	1,399,901,844	900,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>205,000,000</b>	<b>180,000,000</b>	<b>200,000,000</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,105,000,000	1,579,795,000	1,100,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>1,105,000,000</b>	<b>1,579,795,000</b>	<b>1,100,000,000</b>
Appropriations in Aid	125,000,000	900,000,000	1,399,795,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	125,000,000	900,000,000	1,399,795,000	900,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>205,000,000</b>	<b>180,000,000</b>	<b>200,000,000</b>
<b>1091159607 HOAGDP:Kotulo-Kobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	875,000,000	2,086,401,092	1,600,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>875,000,000</b>	<b>2,086,401,092</b>	<b>1,600,000,000</b>
Appropriations in Aid	125,000,000	700,000,000	1,906,401,092	1,400,000,000
5120200 Foreign Borrowing - Direct Payments	125,000,000	700,000,000	1,906,401,092	1,400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>175,000,000</b>	<b>180,000,000</b>	<b>200,000,000</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	655,000,000	1,605,898,433	1,100,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>655,000,000</b>	<b>1,605,898,433</b>	<b>1,100,000,000</b>
Appropriations in Aid	125,000,000	500,000,000	1,425,898,433	900,000,000
5120200 Foreign Borrowing - Direct Payments	125,000,000	500,000,000	1,425,898,433	900,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>155,000,000</b>	<b>180,000,000</b>	<b>200,000,000</b>
<b>1091159609 HOAGDP:Upgrading of roads Adjoining Meru town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	50,000,000	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>54,000,000</b>	-	<b>50,000,000</b>	-
Appropriations in Aid	54,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	54,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	-
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	700,000,000	2,767,734,800	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>700,000,000</b>	<b>2,767,734,800</b>	<b>2,000,000,000</b>
Appropriations in Aid	100,000,000	500,000,000	2,667,734,800	1,800,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	500,000,000	2,667,734,800	1,800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091159611 Technical Capacity Assistance Programme KURA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	-	<b>50,000,000</b>	-
Appropriations in Aid	135,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	135,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	<b>50,000,000</b>	-
<b>1091159600 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,370,000,000</b>	<b>2,670,000,000</b>	<b>5,310,000,000</b>	<b>4,769,800,000</b>
<b>1091159700 Spot Improvement XXI.</b>				
<b>1091159758 Mitunguu-maraa-kienikiandegde</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091159763 Badanrero - Basil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159764 Mudama - Demo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159765 Manzile - Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159766 Butiye - Somare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159767 Iladu - Qolob</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159768 Giathieko road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159769 Infinity-police post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159770 Mbocoini-Mkahawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159771 St Cecelia-Sewage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159772 Dallas-Isabella</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159773 Nile road-lake oil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159774 Ajawa -garathe road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159775 Garadhe -garikilo road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159776 Garikilo -bambaRoad</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159777 Ajawa -bosicha road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091159778 Bosicha - Qaranri road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159779 Bsakorow - Bamba road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159780 Rigoma -Birongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159781 Karantini - Rikenye TBC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159782 Magombo - Esani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159783 Egetugi - Gesima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159784 Riakworo TBC -Nyaronge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159785 Nyangori -Riyabe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159786 Kuryot Pri-Kaptenderesa-Leldok pri-Kapkures sachangwan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159787 Kipajit Rd-Kuryot Pri-Sotik Cereals</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159788 Queen of Angels-Ochii-Siryat TBC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159789 Kapkelei Sec-Motiret Disp-Oldebesi Pri-Oldebesi Disp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159790 Gorgor Sec-Kapchumbe Disp-Moigutiet Pri-Kapsosurwo Sec</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159791 Lalwat Pri-Moriko-Oldorokwo Dam-Kapchemibei-Sec</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159792 Tuala -Kedienye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159793 Erankau-Olooltepes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159794 Makati-Ilmamen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159795 Ulu-Ilmejooli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159796 Esidai-Milimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159797 Sinkeet Girls-Kirrinkai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159798 Good shepherd- kiairia road 5.km (Githunguri)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091159799 Ndaire Farmers - Musa Gitau( kikuyu).</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159700 Spot Improvement XXI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>390,000,000</b>	<b>127,500,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091159800 Isiolo Town Roads.</b>				
<b>1091159801 Isiolo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091159800 Isiolo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1091159900 Spot Improvement XXII.</b>				
<b>1091159901 Thamanda Apostlic church (kikuyu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159902 Kagwanja coffee factory-Ha wanjungwa-kibaburi center 4km (Komothai)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159903 Muguga - Wagatonye- Mugumoini Cemetry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159904 Kibiku - Kiiniki - Cemetry - Gathiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159905 Nguni-ukasi-nuu-mui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159906 Enziu-kivou-waita-endui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159907 Kalisasi-ikime</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159908 Ikime-musukini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159909 Musukini-kauswini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159910 Kauswini-makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159911 Nyatuoro- Lwanda konyango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159912 Osiri- magawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159913 Angugo- Nyora primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159914 Othoo- Tulu.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159915 Tulu- Aneko primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159916 Bande- Olasi secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159917 Chaani Catholic to Maternity</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091159919 Unisoa to Ashton</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159920 Mwembeni to Kensalt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159921 Ashton Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159922 Bomu Estate Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159923 Borashum-sidama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159924 Sinus-derkale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159925 Afgoi-umur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159926 Kukub-turar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159927 Banissa-chiracha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159928 Harmamo-guba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159929 Kipini road-Onidho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159930 jct B8-Tarasaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159931 Barithi-Onjila</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159932 Assa-Dase Guti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159933 Garsen-Konkona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159934 Garsen-Maziwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159935 Wanjura market-C69 makuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159936 Rutara-kanjuiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159937 Mwisho Wa lami-Charagita primary Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159938 Kahii-Ol borosot Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159939 Manyatta-C77 Mukurino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091159940 Mumbi-Malewa river</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159941 Imani church -checkpoint access rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159942 Kaptembwa police station -Mombasa access rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159943 Honey cup -age kaptembwa access rds -10million</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159944 Kibe house -upendo hospital-mkarafu access rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159945 Miracle -Nakuru west sda -jua lako access rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159946 House of power Church-stg 140-githima access rds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159947 Tarbaj - dambas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159948 Dambas - sarman</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159949 Sarman- dunto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159950 Dunto - salam pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159951 Salam pan - shubyarey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159952 Shubyarey - gunana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159953 Buhuru - bukaya - lukongo - bungasi - ugana bridge -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159954 buyundo - bungasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159955 Imanga - buchifi - otiato - wangnyang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159956 Nyapora - ebuyeshera - nyalenya - kona mandazi - matawa poly-shibuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159957 Mulembwa -nambaka -ingusi sch.- eshikalame -ebubala-eshihaka musanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159958 Luwero - acacia tree - shiatoto - shikoka road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159965 Kabichbich - Kapkubyuk road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159966 Mokoyon - Cheparten rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091159967 Kacheliba- Kanyerus road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159968 Alale- Lengorok road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159969 Tuwo - Ghatia poni road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159970 Ghatia poni - Korcho Leketetwo road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159971 Giantune -Kibui mkt - Mpuri- Murigene -Kainginyo -Kirogene - Calvary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159972 Ndethio -Gikiriri -Kambakia- Ruyambo- Njagi/Sisters- Meru/NYK H.way</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159973 Kwa Ntabi - Kwa Mwiraria - Mate Road &amp; Kooje Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159974 Gachiege - Gitebe - Ngonyi - Kaunjira - Ntimbiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159975 Bypass - Irinda Pri -Mewass tank -Githongo rd- Kiraria Pri- Kirogene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159976 KEMU- Kianthandi - Runogone- Runogone &amp;MCK -Kianderu -Meru Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091159977 Gatuto - Kamuthambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,500,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	10,000,000	10,000,000
<b>1091159978 Kavote - Kianyaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091159979 Kimunye - Kavote</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091159980 Kangaru - Kandongu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091159981 Kerugoya - Mutitu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091159983 Muslim Girls - Kianjiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	8,500,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	8,500,000	10,000,000	10,000,000
<b>1091159984 Maragua Hospital - Gikindu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	8,500,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	8,500,000	10,000,000	10,000,000
<b>1091159985 Itaga - Gitathini Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	8,500,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	8,500,000	10,000,000	10,000,000
<b>1091159986 Ngaruiya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	8,500,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	8,500,000	10,000,000	10,000,000
<b>1091159987 Kambiti - Maranjau Prison</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1091159988 Kamahuha - Kwa Waita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	8,500,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	8,500,000	10,000,000	10,000,000

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091159989 Blue Line Coca Cola</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159990 Baghdad - Kamburaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159991 Munene Kairu - Kwa Wanja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159992 Njoguini - Kamiruri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159993 Mungetho - Mugaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159994 Wahiire - Blue Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091159900 Spot Improvement XXII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>890,000,000</b>	<b>272,000,000</b>	<b>320,000,000</b>	<b>320,000,000</b>
<b>1091160100 Maintenance of KIHBT Main campus grounds.</b>				
<b>1091160101 Maintenance of KIHBT Main campus grounds</b>				
2220200 Routine Maintenance - Other Assets	15,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091160100 Maintenance of KIHBT Main campus grounds</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091160200 Refurbishment of Classrooms -KIHBT-Main campus.</b>				
<b>1091160201 Refurbishment of Classrooms -KIHBT-Main campus</b>				
3110300 Refurbishment of Buildings	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160200 Refurbishment of Classrooms -KIHBT-Main campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091160300 Construction of Training Workshop-Kisii Campus.</b>				
<b>1091160301 Construction of Training Workshop-Kisii Campus</b>				
3110200 Construction of Building	15,000,000	20,000,000	20,000,000	20,000,000
3110300 Refurbishment of Buildings	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus.</b>				
<b>1091160401 Construction of Classrooms -KIHBT -Main Campus</b>				
3110200 Construction of Building	10,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus.</b>				
<b>1091160501 Construction of Hostel -KIHBT -Main campus</b>				
3110200 Construction of Building	23,391,667	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>23,391,667</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,391,667</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,391,667</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091160600 Construction of Training Workshop-KIBHT -Main Campus.</b>				
<b>1091160601 Construction of Training Workshop-KIBHT -Main Campus</b>				
3110200 Construction of Building	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160600 Construction of Training Workshop-KIBHT -Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160700 Refurbishment of Hostels &amp; Classrooms-KIBHT Ngong Campus.</b>				
<b>1091160701 Refurbishment of Hostels &amp; Classrooms-KIBHT Ngong Campus</b>				
3110300 Refurbishment of Buildings	20,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160700 Refurbishment of Hostels &amp; Classrooms-KIBHT Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI).</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091160801 Extension of Suna-Kehancha-Mulot(BI)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.</b>				
<b>1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.</b>				
<b>1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	70,000,000	40,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>
<b>1091161100 Bomas-Ongata Rongai-Kona Baridi.</b>				
<b>1091161101 Bomas-Ongata Rongai-Kona Baridi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	51,881,170	110,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>-</b>	<b>51,881,170</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>-</b>	<b>51,881,170</b>	<b>110,000,000</b>
<b>1091161100 Bomas-Ongata Rongai-Kona Baridi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	<b>-</b>	<b>51,881,170</b>	<b>110,000,000</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).</b>				
<b>1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	32,000,000	50,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>32,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>32,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>32,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.</b>				
<b>1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2022/2023	2023/2024	2024/2025
	2021/2022			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>100,000,000</b>	-
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>100,000,000</b>	-
<b>1091161400 Dualling of Limuru Road Phase 1.</b>				
<b>1091161401 Dualling of Limuru Road Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	75,398,381	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>75,398,381</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>75,398,381</b>	-
<b>1091161400 Dualling of Limuru Road Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>75,398,381</b>	-
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>				
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,130,000	15,000,000	750,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>105,130,000</b>	<b>15,000,000</b>	<b>750,000,000</b>	<b>1,000,000,000</b>
Appropriations in Aid	100,130,000	-	700,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,130,000	-	700,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	-
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	-
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi.</b>				
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	640,000,000	550,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>640,000,000</b>	<b>550,000,000</b>	<b>1,000,000,000</b>
Appropriations in Aid	200,000,000	620,000,000	500,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	620,000,000	500,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	-
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	-
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>				
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	33,000,000	41,000,000
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,000,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>27,000,000</b>	<b>33,000,000</b>	<b>41,000,000</b>
<b>1091161900 Spot Improvement XXIII.</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091161902 Malinya - Lusui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161903 Shikunga - River Yala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161904 Museno - Mpaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161906 Kaimba - Kamonjoni Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161909 Muiri Road Section 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161915 Turkwel/Nakwijit Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	85,000,000	61,000,000	39,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>85,000,000</b>	<b>61,000,000</b>	<b>39,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>85,000,000</b>	<b>61,000,000</b>	<b>39,000,000</b>
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	68,000,000	120,000,000	145,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>68,000,000</b>	<b>120,000,000</b>	<b>145,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>68,000,000</b>	<b>120,000,000</b>	<b>145,000,000</b>
<b>1091161917 Chepnyal-Toyo-Nakwijit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,750,000	19,000,000	23,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>12,750,000</b>	<b>19,000,000</b>	<b>23,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>12,750,000</b>	<b>19,000,000</b>	<b>23,000,000</b>
<b>1091161918 Sigor-Tamkal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	85,000,000	100,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>85,000,000</b>	<b>100,000,000</b>	<b>160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>85,000,000</b>	<b>100,000,000</b>	<b>160,000,000</b>
<b>1091161919 Sebit-Parwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161920 Kwa Mumbe - Kikumini</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161921 Kikumini - Masumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161922 Ngengi Jnct - Ngengi Catholic Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161923 Makutano - Ndalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161924 Mamba - Vota</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161925 Ack Thamanda - Ngumi Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161926 Ack Church - Mugumo Estate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161927 Kamutini - Kingeero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161928 Kawachira - ACK Ngure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161929 Kiriria - Mukithi Baricho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161930 Ikanga-Nduundune</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161931 Nduundune-Matua-Kavisuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161933 Jnct Kwa Masaa-Kavingase River-Kwa Kalui Dispensary/ Pr.school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161934 Mlanjo - A3 Sombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161935 Bura - Kabasalo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,750,000	160,000,000	204,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>97,750,000</b>	<b>160,000,000</b>	<b>204,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>97,750,000</b>	<b>160,000,000</b>	<b>204,000,000</b>
<b>1091161937 Mercy Njeri - Mangu - Rongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,230,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>54,230,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>54,230,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091161939 Moiben - Ziwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,500,000	41,000,000	52,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>93,500,000</b>	<b>41,000,000</b>	<b>52,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>93,500,000</b>	<b>41,000,000</b>	<b>52,000,000</b>
<b>1091161940 Sipili □ Olmoran Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	93,500,000	65,000,000	81,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>93,500,000</b>	<b>65,000,000</b>	<b>81,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>93,500,000</b>	<b>65,000,000</b>	<b>81,000,000</b>
<b>1091161941 Naibor - Ilpolei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	52,000,000	65,000,000	81,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>52,000,000</b>	<b>65,000,000</b>	<b>81,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>52,000,000</b>	<b>65,000,000</b>	<b>81,000,000</b>
<b>1091161942 Karundas □ Gatei □ Kirichu</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	68,000,000	43,000,000	54,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>68,000,000</b>	<b>43,000,000</b>	<b>54,000,000</b>
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>68,000,000</b>	<b>43,000,000</b>	<b>54,000,000</b>
<b>1091161943 Sankuri - Bulla Medina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	68,000,000	32,000,000	41,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>68,000,000</b>	<b>32,000,000</b>	<b>41,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>68,000,000</b>	<b>32,000,000</b>	<b>41,000,000</b>
<b>1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	34,000,000	54,000,000	68,000,000
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>34,000,000</b>	<b>54,000,000</b>	<b>68,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	<b>34,000,000</b>	<b>54,000,000</b>	<b>68,000,000</b>
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	73,100,000	115,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>11,500,000</b>	<b>73,100,000</b>	<b>115,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,500,000</b>	<b>73,100,000</b>	<b>115,000,000</b>	<b>80,000,000</b>
<b>1091161946 Gachocho-Ngonda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,000,000	30,000,000	38,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>34,000,000</b>	<b>30,000,000</b>	<b>38,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>34,000,000</b>	<b>30,000,000</b>	<b>38,000,000</b>
<b>1091161947 Kimilili - Bokoli - Bungoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,425,000	56,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>34,425,000</b>	<b>56,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>34,425,000</b>	<b>56,000,000</b>	<b>70,000,000</b>
<b>1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	77,500,000	265,000,000	281,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>77,500,000</b>	<b>265,000,000</b>	<b>281,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>77,500,000</b>	<b>265,000,000</b>	<b>281,000,000</b>
<b>1091161949 Malava - Ikoli - Kimaeti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	185,000,000	170,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>185,000,000</b>	<b>170,000,000</b>	<b>80,000,000</b>
Appropriations in Aid	-	100,000,000	100,000,000	80,000,000
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	100,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>85,000,000</b>	<b>70,000,000</b>	<b>-</b>
<b>1091161950 G7529 Junction-Oloolotikoishi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	26,180,000	37,000,000	46,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>26,180,000</b>	<b>37,000,000</b>	<b>46,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>26,180,000</b>	<b>37,000,000</b>	<b>46,000,000</b>
<b>1091161951 Mbombo-Gwa Thamaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	42,500,000	65,000,000	81,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>42,500,000</b>	<b>65,000,000</b>	<b>81,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>42,500,000</b>	<b>65,000,000</b>	<b>81,000,000</b>
<b>1091161952 Awach Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,250,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>4,250,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>4,250,000</b>	-	-
<b>1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161954 Mukungai Raod</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161955 Kiminini-Nawanga-Solona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161956 Namaindischool-Sio River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161957 Macaldel-Osiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161958 Karandi - Ngobit Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161959 Access Milo Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161960 B7 satellite- Namja Mai mahiu -naivasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161961 Nangina Junction - Muluanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161962 Suo Bridget</b>				



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161963 Soko Mjinga - Check Point</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161964 Chief's Office - Rhoda Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161965 Shamakhokho - Kapsotik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161966 Bumari - Kaimusi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161967 Kima - Kima Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161968 Munzatsi - Kinu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161969 Siranga - Seg-a - Ukwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161970 Seg-a - Jera - Bar - Ober</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161971 Lumboka - Nasyanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161972 Napara - Masielo - Kimwanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161973 Joska - St. Francis - Sunshine</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161974 Marumi Pry -Ha Wangechi -Gaturia Maru Jct/Gakoeini Pry -Mareira Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161976 Mecca - Kirima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161977 Maruguya /Ruruguti Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161978 Kiamuya/Karuthi Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161979 Gichira/Kagere Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161980 Kwa Haraka - Kwa Mwarangu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161981 OI Moran - Survey - Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161982 Marengeta - Ndeiya SGR Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161983 Corner - Ngano Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161984 Bahati - Gathanji</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161985 Kibathi Pry - Manguo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161986 Kirima Ngai - Kangui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161987 Katitu - Munanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161988 Chakareri Pry - Olborosat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161989 Nyandarua Institute - Kianjata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161990 Oljororok Hospital - Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161991 Kari Offices - Gathanji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161992 Charagita - Wanjura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091161993 Muteithania - Gaturi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161994 Maji Kiboko - Mugumoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161995 Thangira - Gatoromera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161996 Karungangi - Ngomongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091161997 Access Githura Settlement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161998 Access Lusoi Police Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161999 Access Githira Pry School- Off Withare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161900 Spot Improvement XXIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>975,000,000</b>	<b>1,324,685,000</b>	<b>1,638,000,000</b>	<b>1,804,000,000</b>
<b>1091162000 Spot Improvement XXIV.</b>				
<b>1091162001 KHS Access Bungoma 2nd North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162002 KHS Access Kericho 5th North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162003 KHS Access Marsabit 4th North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162004 Access Fort Jesus Estate /Jesawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162005 Yaballo - Dirdima</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162008 Kavumbe - Kibise - Kiangini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162009 Kavingo - Kako - wote</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162010 Banisa - Tarama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162011 Derkale - Kukup</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162012 Chiracha - Guba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162013 Simis - Burashum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162014 Kipini - Gatundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162015 Kipini - Matangeni - Kizulani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162016 Kipini - Kilelengwani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162017 Ngao - Kipao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162018 Juct Garsen Lamu- Gandeni - Badi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162019 Iddi - Kone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162020 Assa - Onjille</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162021 Odoganda - Muk- Gurach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162022 Semi - Karo - Kikomo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162023 Kibokoni - Pry - Mwanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162024 Kalindin - Lwak - Orengo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162025 Kibos - Angola</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162026 Riat - Nyahera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162027 Kemera - Nyambaso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162028 Nyarongi - Jnct - Seme Magawa</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162029 Lwanda - Konyango - Nyatuoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162030 Macalder - Airstrip - Osiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162031 Othoth - Rakuom - Aneko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162032 Kiminini-Ndalu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162033 Loiloi-Gitwamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162034 Kiungani-Mitoni Mitatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162035 Kiogoro-Camel park-Nyaguta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162036 Moneke-Gesarara FCS-Riamichieka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162037 Rionyiego9Olympic Pr.School-Mokarangora-Kebuko Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162038 Mitaboni-Mumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162039 Kaseve-Muthwani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	4,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	<b>4,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>17,000,000</b>	<b>4,000,000</b>	<b>3,000,000</b>
<b>1091162040 Kakongo-Musonoke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162041 Katalwa-Munyangе-Kisasi-Mutwathi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162042 Kiminini-Lukhome</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162043 Maili Saba-Nzoia River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162044 sikhulu-kinyoyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162045 Stoton -Renge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091162046 Saboti-chemichemi.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091162047 Chorwai- Kapsait Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091162048 Kapkeburu-Kamaget</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162049 Kapsaos - Kapngetuny sec</b>				



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162050 Songinin- Kipsigori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162051 Chepngobob- Koigaron primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091162052 Kapchelach-Mosore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-
<b>1091162053 Getarwet-Soet-Kabitung</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162054 Kapsuser-Kipsolu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162055 Chemomul Factory-Chepnyogaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162056 Achuth Dam -Achuth Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162057 Oyani BAT - Lower Bware</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162058 Nyarago - Nduru Sch - Nduru Bridge- Kodamo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162059 Hitler - Kadieto - Andingo S.D.A</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162060 Nyarago - Ng'ong'a Piry - Orube</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162061 Mugamba - Chiura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162062 Kwa Rama - Misiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162063 Ikurungu - Makuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162064 Sagana - Ngombe Nguo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162065 Mungetho - Kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162066 Rwambiti - Kianjiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162067 Morgan - Makuti Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162068 Difathas - Kajiji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162069 Mururi - Kajiji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162070 Kiaga- Mukinduri &amp; Gakoigo - Baricho</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162071 Kagio - Kerugoya &amp; Baricho - Kibirigwi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162072 Kabare □ Kimunye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162073 Salama □ Nunguni □ Precious Blood -C466/C435</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162074 Kabarnet - Kabartonjo - Kipsaraman</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162075 Litein □ Bomet -C751</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162076 Munaini □ Ruruguli □ Kihuri -E2155</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162077 Mwingi □ Musukini -C 422</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162078 Kithurine □ Muruugi -T54</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162079 Daraja Mbili □ Nyatieko □ Eronge Kegogi □ Miruka -E216/E208 roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162080 Hakati □ Port Victoria C829</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162081 Riat □ Kiboswa -C927</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162082 Sidindi □ Mudhiro -C787</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162083 Kiambu □ Ruiru -C559</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162084 Maili Nne □ Maili Kumi -C485</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162085 Othaya Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162086 Gachami -Kagongo - Gura/Gatugi - Witima/Ngechu - Kiamuya - Kariki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	-	-	-
<b>1091162087 Corner - Cheuka - Ngeny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162088 Sigowet - Kapkembe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162089 Mutego - Kanjeru Assembly Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162090 Kanyariri - Fortsmith Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162091 Mabatini - Konza</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162092 Mashru - Sultan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162093 TTC - Naisoya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162094 Rotian - Ntimama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162095 Machine- St Peters-Soweto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162096 Site lite- Mutembei- Sokomo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162097 Musalaba- Lumino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162098 Sango market- Kogo- Wekwela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162000 Spot Improvement XXIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,150,000,000</b>	<b>347,500,000</b>	<b>334,000,000</b>	<b>333,000,000</b>
<b>1091162100 Spot Improvement XXV.</b>				
<b>1091162101 Givore- Emarilindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162102 Efumbi- Majengo Muhuyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162103 Shamakokho- Kasotik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162104 Nzembete-Kwa Ndungilu--AIC Mitamboni-AIC Ngomano Junct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162106 Mukiria- Njerange</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162107 Kiogogo- Kiambere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162108 Gitare - Kanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162109 Kararitiri - Rukuriri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162111 Kolali- Ndega</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162112 Dulgud- Fadiweyn</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162113 Fadiweyn- Abakore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162114 Jukula- Waradey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162115 Sukela Qalqaicha- Awacho</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162116 Polytechich - Halokona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162117 Lagsures Duke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162118 Suera- Gatimu Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162119 Uhuru Primary- Gichaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162120 Chui Road- Nyati Kiboko Acses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162121 Zion Road - PCEA Kasarani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162123 Loporet- Lokori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162124 A1 Katilu- Nakabosan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162125 Kwa Jethro Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162126 ACK Kiria Church Acses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162127 Isara- Imbuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162128 Lengisem- Duka Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162129 A14 Tiwi - Jnct B92 Mwangaza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162130 Matuga- A14 Ngombeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162131 Lengenet- Legetio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162132 Losibil- Olrongai Health</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162134 Seguton- Tinot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162135 Small Twon- Korbobb</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162136 Obwari- Nyanderema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162137 Magonga- Nyamusi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162139 Oganya Juct - Migwena Pry</b>				



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162140 Oganya - Lihuda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162141 Junct Danger - Karuchwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162142 C488 Mukinyi - 492 Mwenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162143 Pishi Mwenga - Kibaoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162144 Kabilanduni - Mbaolala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162145 Kithimu - Kimangaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162146 Kibugua - Gichugu Factory Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162147 Kauma House - Kuwait House - Kiwanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162148 PCEA - Stage - Hawa Njuguna</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162149 Kanoro Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162150 Machegeni - Turima - tweru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162151 Kamwimbi - Kiaritha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162152 P 58Ngegu - Umoja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162153 P 175 Mburiria - Hakametu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162154 Old PCEA Nnumberi - Karunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162155 Ha Beth - Moonlight - Reli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162156 KAG Kimbo - 3rd - 6 th Avenue</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162157 Progie - Wendani Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162161 Tachasis - Karandili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162162 Karandili - Kabomoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162163 Lokinya - Mafuta</b>				

**VOTE D1091 State Department for Infrastructure**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162164 Ngoisa - Toroit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162165 Garage - Sosiyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162168 Kaseve - Wondeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162169 Five Hills - Eastleigh Maiuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162170 Kathayoni Pri. - Mwendandu - Machakos University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162171 Muumandu - Kaseve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162172 Miwani - Kenya Isreal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162173 Kamukunji - Kivaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162175 Makaani - Kasekeleni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162176 Makindu - Syumile - Tunguni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162177 Mbui Nzau - Kaunguni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162178 Kona Mbaya-Giantunda-Riamoraro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162179 Nyabigege Mkt-Nyamue Tabaka DEB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162180 Gesima-Kiajauri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162181 Kapsara-Munyaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1091162182 Kipkeikei-Motosiet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,000,000</b>	-	-	-
<b>1091162183 Amuka-Goseta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162184 Mbui Nzau - Kangesu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162185 KalambaDrift - Kikumbulyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162186 Kwa Mumbe - Kikumini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162187 Kikumini - Matiliku</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162188 Kikumini - Simba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162192 Lake Kenyatta - Timboni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162193 Siyu - Faza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162195 Kikuyu Road Close</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162196 Gituamba Close</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162197 Gathondeki Close</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162198 Chiga - Kibos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162199 Onyungo - Pap Onditi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162100 Spot Improvement XXV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>854,000,000</b>	<b>136,000,000</b>	<b>160,000,000</b>	<b>160,000,000</b>
<b>1091162200 Spot Improvement XXVI.</b>				
<b>1091162203 Fanjua - Mkomani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162204 Masalani - Mjengo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162205 Booni - Laini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162206 Wachakone - Chewani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162207 Laini - Makere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162210 Gaita - Kanguyo - Ha Thuku - Ha Shem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162211 Mumbuni - Kwa Mutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162212 Katito - St Alloice</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162213 Olekasasi - Nazarene - Kitengela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162214 Kimuka - Kisamis - Kona baridi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162215 Jnct Muua - Mbiini - Kayata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162216 Jnct A8 Kwothithu - Kima</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162217 Sibilo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	42,500,000	4,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>	<b>4,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>42,500,000</b>	<b>4,000,000</b>	<b>3,000,000</b>
<b>1091162218 Nzaaiku-Makutano-Karura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162219 Makuti-Itiliku Pri-Uvati River-Drift-kwa Munywanzu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162220 Barwesa - Kapkiamo - Kabartoj</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162221 Loruk - Chekalacha - Kadogoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162222 Churo - Amaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162223 Ochii - Magrib</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162224 Turiti - Dobu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162225 Junction A2- Antut</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162226 Antut - Laqi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162227 Lataka - Uran - Sololo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162228 Korr - Lologologo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162229 Illeret - Daradhe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162230 Kilgoris - Abossi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162231 Ololounga - Eretet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162232 Kakuma-Lokangae</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162233 Loruth-Karubongorok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162234 Eastern Bypass-Three rings -Arise Hospital -Jarist Pri.School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162235 Gesima post office-Omoyo Pri school-Matutu Police station/Kijauri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162236 Karubongorok-Lokomarinyanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162237 G24001 Gaita Mbomu-Kihara</b>				



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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162238 G23957 Shamata-Kametha pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162239 G24006 Aberdare- Gaita Mbomu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162240 Ha Muchai -Gathungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162241 Songhor-maraba-muchurwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162242 Butula-Nambale-Amukura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162243 Longisa-Simatwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162244 Kulamawe - Malkadara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162245 Udhole - Dilmanyale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162246 Dilmanyale - Dulgub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162247 Legacy House - Police Post- Maruti Stage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091162248 Lake View - Lighting Zone Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091162249 G 72786 Kiptulwa Bridge-Mogoma Jnct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091162250 D232 Koiwa Junct-Kiptenden</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091162251 D231 Nukiat Kaptein-konoin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091162252 E196 ChepkutbeiJunct-Simbi-sotik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091162253 E178-Sigor-Lelaitich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,446,561	-	-	-
GROSS EXPENDITURE	11,446,561	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	11,446,561	-	-	-
<b>1091162288 Makandenyi Paranga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	6,000,000	-	-	-
<b>1091162200 Spot Improvement XXVI</b>				
NET EXPENDITURE Head ... KShs.	515,446,561	289,000,000	294,000,000	293,000,000
<b>1091162400 Spot Improvement XXVIII.</b>				
<b>1091162472 Garsen - Assa - Galana - Kulalu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091162473 Kagio - Kerugoya &amp; Baricho - Kibirigwi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	-	-	-
<b>1091162474 Kiaga - Mukinduri &amp; Gakoigo - Baricho</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091162475 A8 Jnc Athi River Stoni Athi - Kitengela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	42,500,000	120,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>	<b>120,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>42,500,000</b>	<b>120,000,000</b>	<b>150,000,000</b>
<b>1091162477 Kisumu Airport - SOS - Riat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162478 Kimuka - Kisamis - Konabaridi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162479 Mosache - Kebobora - Nyarda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162480 Riobai - Nyamwangu - Kiorori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162481 Riombati - Riambogo - Nyagenche</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162482 Rinyiego - Egetonto - Ramoya - Getare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162483 Kabonyo - Nyakembene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162484 Riembe - Moma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162485 Mirema - Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162486 Base - Roysambu Pry - Kamiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162487 Sonic - Rurie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162488 Mzima Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162489 Kisanana - Muchongoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162490 Solar - KFA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162491 TCC - Naisoya - Mutonyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162492 Kyasioni - Kalama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162493 Kamitu - Coffee Rsearch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162494 Jnet A2 - Mugutha Primary Sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162495 Siburi - Got Oyaro</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162496 Kombewa - Otenga Juct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162497 Otenga Junt - Asat Beach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	85,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>85,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>85,000,000</b>	-	-
<b>1091162400 Spot Improvement XXVIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>365,000,000</b>	<b>127,500,000</b>	<b>120,000,000</b>	<b>150,000,000</b>
<b>1091162500 Spot Improvement XXIX.</b>				
<b>1091162501 Ekisumo - Sikinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162502 Simbachai - Apokor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162503 Mabunge - Shibale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162504 Wanzauni - Uvaani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162505 ABC Uvaani - AIC Tulimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162506 Rapogi - Dede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162507 Nyarombo - Masagege - Dede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162508 Madiaba - Alare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162509 Arundo - Nyamarambe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162510 Sigiria - Maroo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162511 Magena - Emesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162512 Ria Machuki - Ria' Nyanchabera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162513 Wounifor - Flax</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162514 Kator - Chemilai - Kapchusumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162515 Ainabkoi - Ndanai - Kipkaren</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162517 Kilusi Bridge Approaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162520 Karimaini - Karugiro Coffee Factory</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162521 Access Roads From Ruai Pry School - Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162522 Matangi - Keroka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162523 Rikenye - Rigwero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162524 Nyandiwa - Omogwa - Kiabigoria Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162525 Suguta - Rosiaga - Nyamaya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162526 Moticho - Engou - Ruma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162527 Kiorori - Bonyancha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162529 Simba Cement - St Marco Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162530 St Marco Pry - Rongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162531 Ngeta - Otaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162532 Uhuru - Kandiege</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162533 Kwa Emakolo-Kaluluini-Kasaala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162534 G61003 Lutho Dongo Nyamatuta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162535 Etago - Riasuta - Nyatwoni - Ekona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162536 Rangwe Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>17,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091162541 St. Hillary Mikindani Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162542 Qoroabero - Donqey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162543 C301 Gal Adow - Hadado</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162544 C301 Hadado - Athi Bore Hole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162545 Nyamoronga - Nyaboga - Itabako</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162546 Saani - Tunda - Itabako</b>				



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162549 Mabundu-Gianchore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162550 Rangenyo-Nkora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162551 Junction Richard Greens- Access Manchester Close</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162552 Murungaru - Turasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162553 Kona - Kiambogo - Geta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091162554 Miharati - Malewa - Ndemi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162556 Miharati - Kirima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162557 Rironi - Kaka - Rayeka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162558 Mawingu - Githiriga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162559 Bayete - Kipkabus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162560 Riobuba - Riyabu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162561 Kitanga - Mkt - Kivani Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162563 Ngungani - Irira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162564 Mogoga Mkt - Riobanyi - Gionseri - Kebuko Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162565 Kamulalani Stage - Kalata Mkt - Kalimani Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162566 Nyamache DC Office - Nyoera - Ebiyogo - Nyacheiki Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162570 Opapo - Ndege - Oriedo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162570 Ndege - Oriedo - Minyenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162572 Minyenya - Jncai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162573 Rang'ala - Simenya □ Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162574 Kinyambu □ Kithasyu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162575 Mapera □ Kamimo □ River Mogori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162576 Mbakalo - Kibisi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162577 Korakora □ Warable Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162578 Kajukjuk - Kariworeng □ Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162579 Shikusi □ Lungago □ Mukanzi □ Shiralu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162580 Kolani □ Chenjeni □ Bisinu □ Nabololi □ Bukokholo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162581 E6094 Gobei □ Masala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162582 3Posts - Thare 4kms in Gatanga ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162583 Marekebuni □ Garashi - Baricho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162584 Arash Kariwa □ - Githima Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162585 Kamuomo □ Karoso Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162586 Kibwon Osuri - Kadongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162587 Rutura Kiamathambo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162588 Sio-Port-Bumbe-Sisenye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162589 Chakareli □ Hon. Muchira □ Mahugu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162590 Qalati Nursery □ Jamia Mosque Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162591 Gulicha □ Langura Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162592 St. Appolonius □ Emukhuyu □ Mungatsi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162593 Chepkanga - Sosiot - Chepkoilel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162594 Chepkoilel - Kruger</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162595 Kobong'o Jnc - Oboke</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162596 Lwala - Kadianga - Nyachuria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162599 Kameji Secondary - Ligari Rd - Kanyarango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162598 Wakamwena Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162599 Kajiji - Kathiriku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162500 Spot Improvement XXIX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>860,000,000</b>	<b>119,000,000</b>	<b>170,000,000</b>	<b>170,000,000</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1.</b>				
<b>1091162601 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	1,381,000,000	750,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>1,381,000,000</b>	<b>750,000,000</b>	<b>1,000,000,000</b>
Appropriations in Aid	-	1,366,000,000	700,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,366,000,000	700,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	<b>15,000,000</b>	<b>50,000,000</b>	-
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.</b>				
<b>1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	20,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	-
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	-
<b>1091162800 Annuity Programme Lot 18: Western Region Projects.</b>				
<b>1091162801 Annuity Programme Lot 18: Western Region Projects</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	20,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	-
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	-
<b>1091162900 Critical Roads.</b>				
<b>1091162901 844 - □ Mibauini □ Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162902 Aarkland Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162903 Access To Magina Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162904 Access To Thidhna Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162905 Achuth - Ojwang Atata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162906 Adadhadi □ Ambalo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091162907 ADC-Kajoro Primary school-Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162908 Aguthi Primary-Kabendera Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162909 Ahedo-Sibuoeche</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162910 Aila-Mitwe-Rakawaro (Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162911 Aila-Nyadundo-Kanyawanga (Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162912 Aitila - Ober - Oruba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162913 Akado Polytechnic □ Jamaa School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162914 Akelin - □ Romos □ road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162915 Akiriamet-Kopenu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162916 Ambalo Demo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091162917 Amboni Township Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162918 Amolem-Kainuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162919 Amoso - Nyakwamba - Kawuoro - Suka Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162920 Amoso - Wapongo - Kokelo</b>				

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162921 Anding'o Kodit o Odiyo Wang'e - Oyuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162922 Andingo - Obuong Otwagi Road/ Sch of excellence</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162923 Anding'o-Angag'a Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,520,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,520,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,520,000</b>	-	-	-
<b>1091162924 Ang'ata Ronkai - Suguta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162925 Angeng'a-Lwala Rabour Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091162926 Angiro Kotolo Footbridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162927 Anjego-Aedo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162928 Antubetwe-Kiani-Kinanduba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091162929 Aresawajinle-Basir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162930 Awasi Ngu'ula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-



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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162931 Awendo-Kanyimach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162932 Ayego-Mapera Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162933 Ayiego-Kambuji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162934 Aziza Kiongwe □ Kwacharo - Mikokoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,400,000</b>	-	-	-
<b>1091162935 Baba □ Eddah - □ Kimata □ Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162936 Bam Got-River Migori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091162937 Baragoi-Barsaloi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162938 Baraka Tumaini Cattle Track</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091162939 Baraka □ Estate □ Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162940 Barikiwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162941 Bima Rd □ Kamae Link Rd</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162942 Bobaracho-Nyabioto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091162943 Borop/Nkirandich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162944 Borowonin-Kapkwon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162945 Box Culvert (River Kochwa) and site approaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091162946 Box Culvert (River Matoyi) and site approaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091162947 Box Culvert Across River Maira Along Sipanga Mulwanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162948 boyani - Gimarion</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162949 Buheri-Siyombe-Muregu Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162950 Buhuyi Mkt-Ebubere-Nanyeni river Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162951 Bulla College - Gumarey Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162952 Bumala B Market-Echengo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162953 Bunge - Gachathini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162954 Burinda-Bukhwaku-Nyayo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162955 Buriya-Nyamwanga-Limpo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162956 Buyofu Market-Mundembu-Sikinga Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162957 Bwaliro-Sikura-Enango bridge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162958 C292 Abore- Arablow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162959 C292 Arablow- Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162960 C292 Junction - Dagahley</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162961 C293 Dalsan -Meri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162962 C293 Dafur - Sarif</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162963 C293 Fadiwein- Abakore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162964 C293 Meri- QotQot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162965 C301 Bajir-Dagayar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162966 C369 Shika-Kawiru-Mutuati-Loare-Antubetwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162967 Cambodia Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162968 Canan/Yatta/Muchorwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162969 CB Uriri-Ulanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162970 Cham Gi Wadu-Nyabera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162971 Chebigen - Otui primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162972 Chebuyusu - Naulu Raod</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162973 Chepkopol- Koponopoy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162974 Cheplelachbei-Mogobich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162975 Cheptuingeny Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091162976 Cheptuma- Sonon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162977 Chesoni □ Juni Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162978 Chief □ Kanga □ Dam □ Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162979 Chunge - Nyamasare Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162980 Chuoe/Osodo/Kobala/Mawego/Kb Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162981 Construction □ of □ Non □ Motorized □ Crossings □ at □ kauriong □ pr □ sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091162982 Construction □ of □ Non □ Motorized □ Crossings □ at □ Konyao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162983 Construction □ of □ Non □ Motorized □ Crossings □ at □ sobukwo</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162984 Construction of a slap crossing Parua River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162985 Cornerstone/Muchorwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162986 Dagayar-Aresawajinle</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162987 Dago Kipingi - Gayena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162988 Dago - milimani Owich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162989 DB West-Opiroi-Barsaloi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162990 Dede-Kodeny-Kaudha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162991 Dede-Luanda Kawuor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162992 District Forest Office-Kosoiyo Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162993 E1929(Nyatieko-Gesarara-Mogumo), 4.6km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091162994 E1970J1 Sarif- Getwab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091162995 E1970J1Shimbirbul- Kulmis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162996 E1970J2 Dadajabula- Elema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162997 E5015 Riba-Gelgel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091162998 E6212(Mogumo- Raganga), 3.8 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091162999 E6217(Bigogo-Raganga),4.1 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091162900 Critical Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>787,920,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091163000 Critical Roads II.</b>				
<b>1091163001 E6217(Raganga- Mosocho), 4.8 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163002 E6224(Iranda- Nyanguru), 4.5 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163003 E6227( Nyatieko-Getare, 3.4 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163004 E6230(Nyambara-Nyankongo-Gesarara),5.2km</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163005 E8042-Kabimoi-solian-Number rd-14km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163006 E8046-Sawmill- kipyas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163007 Ebunyayi □ Kahila □ Pap Komoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163008 Echengo-Buyayi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163009 Ekwanda - Ochoure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163010 Ekwanda-Ochwore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163011 Elburgon Sachangwan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163012 Elburgon/Msingi/Mariashoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091163013 Ematia - Tumaini- Esumeiya Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163014 Embulbul Catholic (SMA) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163015 Equator - Leigel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163016 Ex□pages□Village□Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163017 F2075-Mumui-Turasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163018 F2075-Ndindi-Mumui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163019 F2087-Marimu-Geta Forest</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163020 F5013 Abdi'duhul- Kotulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163021 F5013 Mansa-Berraha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163022 F5013Raytab- Abdi'duhul</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091163023 F8029-Soymining-Seguton rd-8km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163024 Funan qumbi □ Funan Idda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163025 G23577-Matopeni-Gathiriga</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163026 G64968(Riotoigo-Gesieka), 3.5km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163027 G64969(Mosocho-Nyamatuta), 4km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163028 G64978(Bigogo- Nyakoe), 4km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163029 G64988(Matieko-Ruga), 4.8km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163030 Gachichio Mugumo kiukenda 2.5km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163031 Ganahola Msikitini Road in Mikindani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163032 Garden Estate Pry. Access Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163033 Garden Estate Sec. Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163034 Garissa - Raya C251</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163035 Gataka - Gituguta road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163036 Gatare_Mucharage, 1.5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	-	-	-
<b>1091163037 Gatuanyaga-□Muriru□Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163038 Gatuanyaga-□Wakariru□Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163039 Geturi Junction-Kion'ganyo-Magena-Manga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163040 Gianchire-Nyagotucha-Manyansi PAG-Kemberaria-Chrinche-Itobo girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163041 Giatha - TTI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163042 Gikuyari-Karambari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163043 Gimuru - Karagai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163044 Gita - Kaseta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163045 Gitare-Kanja□Road (embu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163046 Githura Primary-Kwa Makara Road</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163047 Githurai Pcea □ Equity Access Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163048 Gitogi-Chisera-Itibo Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163049 Gituamba road 2.1 km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,500,000</b>	-	-	-
<b>1091163050 Gituguta Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163051 God Jope-Kamato-Ogando</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163052 Guara-Gathiru Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163053 Gwakaithi-Gathigagacheru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163054 Ha □ Wangeci - □ Rev. □ Kario □ Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163055 Habaswein - Sabuli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163056 Himaki-Simbi-Ollessos Technical-Lessos Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163057 Hmm Tinganga 3.5km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091163058 Honi House-Muthaiga Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163059 Hubuini □ Aberdare Forest Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163060 Ichuga □ road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163061 Ikumari □ shopping □ center □ to □ tea □ factory □ Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163062 Imuliru- Shikulu(Q25)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163063 Itoleka-Katulani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163064 Jerusalem Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163065 Jitoni Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163066 Jnc A1-Duka-Oringiti (Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163067 Jonas-Patrobas-Salama-Cooperative Bank Junction</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091163068 Joyland Academy-Ngarariga Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163069 Jubiland School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163070 Junction - Othoro kambororo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163071 Junction Dago-Opapo Fish Industry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,600,000</b>	-	-	-
<b>1091163072 Junction Kamatolo-Opasi Primary-Luoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163073 Junction Kolal-Rabuor Taya Primary-Upepo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163074 Junction Nyaduong <input type="checkbox"/> Nyaduong <input type="checkbox"/> Sec. School <input type="checkbox"/> Kadier Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163075 Kaago-Kadianga-Nyagweta-Wang Oula Kadianga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163076 Kaaling-Kalkor-Loitanit <input type="checkbox"/> Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163077 Kabaa Junction-Kiala Shopping Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163078 Kabimoi centre - kabimoi dip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163079 Kabura - Kianyonde Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	-	-
<b>1091163080 Kadongo - Sigiria - Kamwai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163081 Kaigua - Muturi Kanini road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163082 Kajimbo-Dago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163083 Kakuma-□Lokangae</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163084 Kakumuti Market-Kyambiwa Drift and Slab-Kyambiwa Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163085 Kalutio-k'Okumu-Kolego Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163086 Kamahoru □ Mukarara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163087 kamara - Ombo - Miruya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163088 Kamara-Kiptenden</b>				

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163089 Kambi-gatirini-forest-edge-Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163090 Kambuji-Pala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163091 Kamiraya Nyamilu Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163092 Kamondi Primary-Rairi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163093 Kamuhindi-Mirunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163094 Kamuli-Wepe-Sisokhe Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163095 Kamumu-Gathigagacheru-Kirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163096 Kamura junction to Kamura sec school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163097 Kanga Machine-Nyaoni-Kanga Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163098 Kangubiri Mungaria - Gakoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-



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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163099 kanunga central roads 3.1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091163000 Critical Roads II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>788,100,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091163100 Critical Roads III.</b>				
<b>1091163101 Kanyadhiang/Kosele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163102 Kanyamlori - Nduga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163103 Kanyarango-Kadianga SDA-Kaago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163104 Kanyotunga-Mirubda Beach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163105 Kanyumbora-Kavengero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163106 Kapkia-Ngetmoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163107 Kaplet- Chepokachim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163108 kapsara-munyaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163109 Kaptendon-Chepkunyuk</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163110 Karambia - Kiahiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163111 Karapul Aluny Ngiya Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163112 Kariki -□Kiamuya□Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163113 Karikia _ Kagongo Primary, 2.2 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	-	-	-
<b>1091163114 Karima/Nabiswa-Lungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163115 Karundas-Ngonde Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163116 Kasaria-Orembe Primary-Korimba Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163117 Kasino - Kiambiriria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163118 Kasyala-Usiani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163119 Kataboi-□□Atapor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163120 Katikor-Cheptuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163121 Kauma Hospital-Kwa Kamuti Drift-Kithamba Ngii Culvert-Kyeni Day Secon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163122 Kawa □ Kadika School - Nyamware</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163123 Kawai - Separingo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163124 KCC Access Road Miritini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163125 KDPL - □Lucyka □Farm □Rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163126 KDPL-Muthuini Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163127 Kerie-Karambari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163128 Kerie-Kirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163129 kerita-makhonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163130 Kefindui-Salawa</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163131 Kharanda- Nakochi- Omido Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163132 Khumutibo to Grace Ogot 8.2 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163133 Kiabuya-Kitawa road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163134 Kiamba Junction-PCEA Nyarugumu Church Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163135 Kiamuya-<input type="checkbox"/>kwangechu<input type="checkbox"/>Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163136 Kiangombe_Kamanda, 2km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163137 Kianguru <input type="checkbox"/> Wandurwa, 2km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163138 Kiawandiri - Kagumo, 2.5km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	-	-
<b>1091163139 Kibos <input type="checkbox"/> Chiga - Rabuor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163140 Kibunja Railway/Miraa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1091163141 Kigoto-Kumbatha road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163142 Kiguti_Ritho, Ikm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1091163143 Kigwambiti-Mukiria-Kogari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163144 Kihuri - Githumai, Ikm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1091163145 Kiirindon - Murkan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163146 Kilgoris - Olalui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163147 Kings Medical-Lusoi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163148 Kiogogo-Kiambere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163149 Kiongwe Secondary School Mwalimu Kombo Meya - Mikokoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163150 kipkeikei-motosiet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163151 Kipkwagari-Bara-Inya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163152 Kipsebwo-Tuiyobei SDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163153 Kipsongo-Kitalale-kinyoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163154 Kipyas -tolmo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163155 Kirenget Water/Juri Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163156 Kirigo-Kiogogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163157 Kirinyaga Neema PCEA-Ngubia Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163158 Kisaku-Kasongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163159 Kiserian - Kabiro road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163160 Kiserian Primary Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163161 Kisima -□Lodokejek (samburu)</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163162 Kisimani- Kayanda -Ndii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163163 Kisumu Primary school-Madende Clinic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163164 Kitawa-Ngeri road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091163165 Kitembe Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163166 Kitere-Nyamarambe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163167 Kitere-Toku-Ondoto Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163168 Kitui Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163169 Kiwanja Sec. Access Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163170 Kiwiro □ Ndunga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163171 Kobare Gotoenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163172 Kobare Ngiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163173 Kobare Uhembo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163174 Kodhoch □ Obwanda - Ohanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163175 Kogutu □ Migere - Onyalobiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163176 Kokumu-Seme-Kachila</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163177 Kokwo Maina - Kutoyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163178 Kombe Centre-Kombe SDA-Mbita Central SDA Academy-Mbita High-Milimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163179 Komoro-Kitunja School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163180 Kona Mbaya-Nzaikoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163181 Kondiala - Odiny Odiny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163182 Kopenu-Amolem</b>				



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163183 Kotur Border- Myanga River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163184 Kowuonda/Dago Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163185 Kudho-Murram</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163186 Kudung'ole- Samum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163187 KunguMaitu - Kimotho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163188 Kwa Ben Inner Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163189 Kwa Catholic Bishops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163190 Kwa Kipofu Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163191 Kwa Kirao Access Road Miritini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163192 Kwa Muhamd Police</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163193 Kwa Mwanzia Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163194 Kwa Ndungu Rehema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163195 Kwa Ngindi-Museve-Miambani-Mikuyuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163196 Kwangechu-Gatugi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163197 Kwanguni - Wanjema, Ikn</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1091163198 Kyalilini-Kwa Mutheke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163199 Labuiywo-Kapkoros</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163100 Critical Roads III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>753,750,000</b>	-	-	-
<b>1091163200 Critical Roads IV.</b>				
<b>1091163201 Laisamis- Nairibi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091163202 Laknyiero- Otati road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091163203 Lamuria-Kamariki</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163204 Landi Sakaitim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163205 Latakwen-Serolipi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163206 Lela - Ong'enga - Sibuocho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163207 Lela-Wath Ongito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163208 Lirhembe-Musingu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163209 Lirhembe-Shikhuyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163210 Lokichogio □ Loteteleit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163211 Lolduga-Keben-Mogobich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163212 Longewan-Angata □ Lerai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163213 Lontolio- Ndigir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163214 Lontolio-Iosidau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163215 Lontolio-Ulaui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163216 Lontolio-Weldey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163217 Lopwarin Junction <input type="checkbox"/> Nanyang <input type="checkbox"/> akipi Village <input type="checkbox"/> Lokangae (Atir) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163218 SDA Gitau Kirumba Makerasha Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163219 Lumshi <input type="checkbox"/> Jipendeni <input type="checkbox"/> Jerico - Sinambio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,500,000</b>	-	-	-
<b>1091163220 Luore-Litare-Gumba-Uta-Kolunga-Kamasengere Jnc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163221 Lutaso- Sivilie road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163222 Lwakhupa - Sirigoi- Emulakha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163223 Lwanda Oloo-God Awendo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091163224 Macalder-Osiri</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163225 Machinery town - masonga town road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163226 Madinabali - Qaruurah</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163227 Madivini- Itukhula-lawaswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091163228 Madivin-Kiliwgili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163229 Magada - Wemilabi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163230 Mago - Cheptulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163231 Magomano-Huhirio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163232 Magongo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163233 Magunga-Mananja road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163234 Mahiga Primary-Neema Rd (2 No. Culverts)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163235 Mahiga Pry Access Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163237 Maili □ tatu-muliro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163238 Majimazuri - andama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163239 Makale Primary- Lelekwé-Mabunge River-Ongero Junction- Mabunge Primar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163240 Makandenyi - Kishushe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163241 Makandenyi- Paranga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163242 Makanzawi Slab-Masila Maithya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163243 Makhonge/Lukhuna-Wekulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163244 Malinya- Lusui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163245 Malinya- Shikumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163246 Mandongoi □ Kisayani - Kanyangi</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163247 Mang'alo-Ayekha-sale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163248 Mangelu Market-Katheka River Drift-Kwa Vungu- Kwa Nzuki-Titus Kimele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163249 Manywanda SDA-Mitchell Obama School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163250 Maperera-Wath Kamiguna</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163251 Marengeta Nachu PCEA road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163252 Marindi Polytechnic-Obama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163253 Mariru PCEA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163254 Maroo-Wuoth Ogik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163255 Marungu School Loop Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163256 Marura Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163257 Marurui Dispensary Access Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163258 Masai Deni-Nyakinyua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163259 Maseno <input type="checkbox"/> Mukhuyu - Ebwiranyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163260 Masira - Koketch Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163261 Masoge - Obama road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163262 Masonga-Kyumani road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163263 Mathare Mental Hospital Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163264 Matinga Town-Kathusi Stream-Jnc Nzegha-Malimbani Kalavi-Kwa Kasuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163265 Matira-ini - Kariko,1.2 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091163266 Mau/Kapsita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163267 Mavindi <input type="checkbox"/> Kitooneo</b>				



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163268 Mbirithi - Igathu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163269 Mbirithi to Igathu shopping center Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163270 Mbita Main Road-Koguna Beach-Koguna SDA-Mbita Main Road Circuit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091163271 Mbita-Komire (Jnc A1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163272 Mbitini - Kisasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163273 Mbitini - Kimuuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163274 Mere-Munyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163275 Metropolitan-Olooteps</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163276 Mghange-Sangeroko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163277 Miambani Junction-Kamandio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163278 Miberwa River-Kolondo-Sori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163279 Michael □ Mzee Isaack □ Kongi □ Kiongwe Tewe Main Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163280 Miranga-Osure Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163281 Miteero-Gitubururu-Kimahuri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163282 Mitero-Ndiiri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163283 Mithanga-Munyiiki-Ukavi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163284 Mithini Drift-Kyambiwa Shopping Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163285 Mitwe-Rare-Kuja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163286 Miumbuni-Kwale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163287 Mogobich-Sirwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163288 Molo KCC/Elite</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1091163289 Mosa - Mbitini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163290 Msikitini Miritini Estate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163291 Mucharage_Mugutha, 3km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091163292 Mugane Nyajuok Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163293 Muganya-Appolonias-Mukhuyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163294 Mugunga-Sipande</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163295 Mukinyai D/Quarray</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091163296 Mukinyai/kianugu/Mau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163297 Mukurino-□Aguthi□Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163298 Mukuyuni-Makunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163299 Mullo-Angaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163200 Critical Roads IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>735,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091163300 Critical Roads V.</b>				
<b>1091163301 Mumisa Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091163302 Mureru-Wakariru Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163303 Museno-Mpaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091163304 Museve-Katia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163305 Muthuini AIPCA-Rhino Watch Lodge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163306 Mutuate-Murweti-Kinanduba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163307 Mutune-Kasyala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163308 Mwamlai NYS Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163309 mwangaza-mtoni pesa</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163310 Mwanguwi -Mghambonyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163311 Mwer Nyalwanga Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163312 Mwibona Railway - Esibeye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163313 Mwibona-Esibeye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163314 Mwiyo Primary-Mundia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163315 Mzee Zuwa Raod Miritini Estate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163316 Nabiswa/Namwatikho-Mukuselwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163317 Nairibi- Lontolio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163318 Naivas Goshen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163319 Naluchira-Shiongo Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163320 Namakoye - Kochwa _Nanga'da Raod</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163321 Namisi Market-Maolo Sec-Mukemo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163322 Nandi Bears -Kamkong</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163323 Napeikar Centre □ Lomunyana Kirionok □ Lopwarin junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163324 Narumoru Boys-Kariakor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163325 Ndigir-Sokotei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163326 Ndiguni primary access roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163327 Ndi- Mwambirwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163328 Ndiwa-Lwanda Konyango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163329 Ndiwa-Okenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163330 Ndonga - Githembe</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163331 Ndumberi Mburiria 3.7 km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091163332 Ndururi Deb □ PEFA Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,800,000</b>	-	-	-
<b>1091163333 Ngere-Kitweru-Rairi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163334 Ngerenyi - Mkamwasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163335 Ngeri- Sindo road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163336 Njabi -□Rundung□uru□Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163337 Njerenga-Mukiria-Kogari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163338 Njiru Centre access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163339 Mugunda Dispensary -Kamiruri Health Centre Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163340 Njoroge Kamwana □ Chege Wa Toro □ Meya -Mikokoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163341 Nyabinga-Osogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163342 Nyabisawa - Korwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163343 Nyadorera Benga Sirinde</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163344 Nyakiambi □ Oimoptich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163345 Nyakwere/Limara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163346 Nyanchoga Catholic-Nyamatamda-Nyamokamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163347 Nyandito-Koyala-Carilus-Kitere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163348 Nyangao-Onai Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163349 Nyangiela/Rangwe - Magungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163350 Nyangiri □ Masogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163351 Nyangoma Orombe</b>				



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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163352 Nyaohe - murrum kadango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163353 Nyaoke-Nyaoke Bridge-Chula Mbita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163354 Nyasaoro junction - School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163355 Nyatambe-Kokore-Siruti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163356 Nyayo-Mitoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163357 Obama-Sibuoche</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163358 Ober-Kira-Nyaburu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163359 Oboke-Tukjowi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163360 Odongo Oher-Nyatambe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163361 Odongo Oher-Ranjira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163362 Okenge-Macalder</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163363 Okenge-Okenge School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163364 O'Lessos Technical- Koilot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163365 Ombasa-Kokuro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163366 Omullo dispensarry access road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163367 Onai Bridge-Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163368 Ondati - Ombo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163369 Ondome Ayego Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163370 Ondoto-Kitembe-Mbita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163371 Opapo Centre (Jnc C20)-Magina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163372 Opapo-Onjiko-Kudho</b>				

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163373 Oriang/Kiwiro Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163374 Orongo - Nyadhkoka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163375 Oropoi □ Loteteleit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163376 Oropoi □□ Lokichogio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163377 Oropoi-□ Loreng</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163378 Osajwala SDA-Riere SDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163379 Osiri-Kasongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163380 Osogo - Siro Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163381 Osogo-Gingo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163382 Osogo-Lela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163383 Osogo-Obama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163384 Ototo □ Saramba □ Ondati - Riat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163385 Owalo-Nyakoora-Itumbe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163386 Oyani - Opasi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163387 Oyani - Thimjope - Nyakurkuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163388 Oyani-Mirunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163389 Oyuma □ Nyaduong □ - Kamogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163390 P26kisii(Ekayaba-Kianyabinge-Getare), 3.8 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163392 Panyako-Makunda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163393 PCEA St. Paul □ Temakis Pry School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,200,000</b>	-	-	-

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,200,000</b>	-	-	-
<b>1091163394 Peace/Casino/Huruma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163395 Pema-Kiungururia-Primary-Rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163396 Pemwai-Orokwo Moi-Timorous</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,500,000</b>	-	-	-
<b>1091163397 Poro-Angata-Nanyukie-Marti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163398 Poro-Lemisigiyo-Sirata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163399 Queen of Peace Managers Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163300 Critical Roads V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>835,000,000</b>	-	-	-
<b>1091163400 Critical Roads VI.</b>				
<b>1091163401 R12_Kamanda, 2.0 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163402 Ragogo-Manyoro-Metembe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163403 Rambira/Mawego Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163404 Randago Kopany Malanga Rd</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163405 Ranen-Kuja Nyokal Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163406 Ranen-Mullo-Rinya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163407 Rapogi - Kamara - Masa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163408 Rapogi Pom - Akonjo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163409 Rapogi-Andingo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163410 Rarakwa - Kanyiriri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163411 Rawana □ Finani Quimbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163412 Rayudhi Pri □ Ugari School - Kakrao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163413 Riabai Access roads 3.5km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091163414 Rioma-Kenyoni-Maroma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163415 Riosir-Nyasoti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163416 River Remo-Ludhe Dongo-Remo School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163417 riverside Mugumo 2.5km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091163418 Roysambu Pry □ Roysambu Sec. Access Rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163419 Ruai □ Matega - Baraka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,200,000</b>	-	-	-
<b>1091163420 Ruruguti - Gikira, 1 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1091163421 Rusinga Ring Road-Wakondo Primary-Kawanga Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091163422 Sachanwan-Kapsongop-Kures</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163423 Sagat - Cheptililik Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163424 Samatar - Dagahley</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163425 Samunyi-Kipasi-Kajandiga</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091163426 Sangat-Cheptesok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163427 Sangla - Korwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163428 Sango Pri. - Kiboi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163429 Sango Primary-Kudho-Nyamauro Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163430 Sango-Senator Wamalwa-Barch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163431 Gacumaini Kangiria Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163432 Seasons backstreet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163433 Seguton Farm-Korda-Terekena Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163434 Seme Magawa-Gogo-Falls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163435 Seme Magawa-Macalder</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163436 Sena-Mauta-Uozi Junction-Gulwe Primary-Soklo-Yokia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163437 Senta - Ntimaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163438 Shieywe-Kamahelo(KISA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091163439 Shimanyiro-Malimili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163440 Showground-Kosodo-Nyamarunda River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163441 Shule Centre access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163442 Siaya □ Hipo - Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163443 Siaya Barkodhiambo Huludhi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163444 Sibuoche-Seme Magawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163445 Silanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163446 Simbi School/ Kanyadiang □ Bridge</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163447 Sipanga - Mulwanda-Maira Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163448 Sirienyi-Mghaghamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163449 Sololo Mkutano □ golole Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091163450 Soweto Estate - Kibagare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163451 Soweto Reli □ Thika Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163452 Sowoy- Korpun</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163453 St James/Ripoti/Arimi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091163454 St. Joseph Catholic Church □ Ap post Baraka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163455 Stella - Achuth - Stella B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163456 Stella-Nyabinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163457 Suka - Odiny Odiny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163458 Sunguyo-Gatirima Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163459 Sunton kwa mafuta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163460 Tayari Sogoo/CDF Tank</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163461 Temakis Pry □ Baraka AP Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,800,000</b>	-	-	-
<b>1091163462 Tenges-Mogorwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163463 Thangaini - Gathugu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163464 Thimlich-Okenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163465 Thindigua highway 3km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163466 Thinu-Ngelani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163467 Thiru-Kang'a Ya Kimondo Road</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163468 Tigithi- Gitero Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163469 Toll- Mlima Kenya Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163470 Tonga-Kibura road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163471 Tonga-Kisaku Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091163472 Torongo - Baraen concrete slap</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163473 Tum-Lkotikal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163474 Turi/Chandera/Muchorwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163475 Ulauli- Ndigir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163476 Ungatu - Kalala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163478 Upgrade of F2087 Konambaya-Kiambogo-Geta Forest Road To Bitumen Stand</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163479 Uriri - Uyoma - Kantada - Kisangura road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163480 uriri-siala - kolambla</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163481 Valley - Johns, 0.8km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1091163482 Wakor-Onoch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091163483 Wanduru □ Jubilee □ Manyatta □ Lake Amu Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163484 Wangigi-Kang□ora Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163485 Wasaria-Kamgere-Utajo-Kogalo-Lianda-Ulugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091163486 Musa Gitau - Kware - Gikambura Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163487 Wendiga -□Exwillies□Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163488 Weru_Ndunyu Road,2.1km</b>				

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,250,000</b>	-	-	-
<b>1091163489 Wiarot-Munyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163490 Wirakuom - Kanyangasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163491 Witu Town □ Kitumbini □ Soroko □ Maisha Masha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163492 Wundanyi-Wesu- Canon Kituri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163493 Yala □ Rabuor Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163494 Zaharani Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163495 A1-Dudu-River Mumberwa-Kanga High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163496 Aguthi Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163497 Akuom-Rakuom Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163498 Apapa- Chepkoch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163499 Apokok- Apapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163400 Critical Roads VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>781,250,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091163500 Public Participation Roads.</b>				
<b>1091163501 Construction of Warankara-lafey Road(40KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163502 Construction of Lafey-Fino Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163503 Rehabilitation of Walmur diri-Harchafu □Bulla mpya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163504 Rehabilitation of Dandu-Kubihalo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163505 Rehabilitation of Gither-Bulla Mpya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163506 Construction of Aresa-Kurtumale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163507 Construction of Weru-Njoma Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163508 Construction of Kangutu Road -Gwathukia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163509 Construction of Gwathukia-opec □washington Road</b>				

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163510 Construction of Matundura-Kienjero-Murungura Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163511 Construction of Kirarwa-Kahuho-Kirobi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163512 Construction of Munyaka-Kariahu-Forest /karanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163513 Construction of Engineer □Mwenda □andu (city) -Memo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163514 Construction of Kwa Macharia □Kambi George Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163515 Construction of Kinyumba-Karago-ine Dam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163516 Kaimosi-Muhudu-Mpaka-Museno road upgrading the road to Bitumen standa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,999,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,999,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,999,000</b>	-	-	-
<b>1091163517 Rehabilitation of Mudungu-Gaigedi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163518 Rehabilitation of Mago Cheptulu road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163519 Rehabilitation of Simbi- Jebrock road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-



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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163520 Rehabilitation of Tigoi □Mwoki road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163521 Rehabilitation of Ebwani-Essongolo-Ebwali road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163522 Rehabilitation of Lyanaginga-Buhani-Nameza road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163523 Rehabilitation of Ebukobelo-Iionje road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163524 Rehabilitation of Chandumba-Viyalo road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163525 Rehabilitation of Ebuyangu- Emusire road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,889,000</b>	-	-	-
<b>1091163526 Construction of Ketindui-Salawa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163527 Construction of Pemwai-Moi Timowo Road (6 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163528 Construction of Solian-Kabimoi-Sagat Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,000,000</b>	-	-	-
<b>1091163529 Construction of Muserechi- Bebokoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163530 Construction of Lektetetwe □ Noiwet Centre Road</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163531 Construction of Ngoswe/Kelelwa/Oriyet-Mogotio Town (9 km) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,500,000</b>	-	-	-
<b>1091163532 Construction of Loruk/Yatia (F8082) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	-	-	-
<b>1091163533 Construction of Junction C660/Kapturo (G83622) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	-	-	-
<b>1091163534 Construction of Junction C660/Chepkessin Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	-	-	-
<b>1091163535 Construction of Kapndasum/Ramacha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091163536 Construction of Ramacha/Mukutani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1091163537 Construction of Korellach/Ngania/Kampi/Akarapet/Rotu Road in</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,250,000</b>	-	-	-
<b>1091163538 Construction of Akwichatis/Lochokia/Amaya Road in Tiaty East regi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,250,000</b>	-	-	-
<b>1091163539 Maintenance of Vitengeni/Mwahera Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163540 Maintenance of Dida/Matanomane Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163541 Maintenance of Matanomane □ Vitengeni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163542 Maintenance of Kibaoni □ Palakumi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163543 Maintenance of Silala □ Kachororoni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163544 Maintenance of Kachororoni-Matomane Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163545 Maintenance of Bondora-Maereni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163546 Maintenance of Chauringo □ Mitsajeni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163547 Maintenance of Mwarakaya □ Mtepeni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163548 Maintenance of Mtwapa □ Mwarakaya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163549 Maintenance of Nzoweni-Mnazi Mwenga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163550 Maintenance of Mwijo □ Kabatheni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163551 Maintenance of Murungurune- Kariene Road</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163552 Maintenance of Murungurune-Rwathumbi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163553 Maintenance of Kanywe-Muuti-Kirwiro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163554 Maintenance of Mitunguu-Mbeti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163555 Maintenance of Gotu-Nyabene NR Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163556 Maintenance of Makadune □DB tharaka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163557 Maintenance of B6Ntugi-A2 TM Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163558 Maintenance of Keria-Kiangua Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163559 Maintenance of Igoji-Mworoga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163560 Maintenance of Kaguma- Mariene Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163561 Upgrading of the Makaveti- Kyangala-liyuni road to murram road, inclu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163562 Road grading and murruming of Gossip-Kasina Phase 3 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163563 Kihumo-Shauri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163564 Joshua Arcade Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163565 Maganjo-St. Julian's Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163566 Mirithu-Thigio Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163567 Munandani-Gitiithia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163568 Kiawanganyu / kiawandumbu 3km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163569 Factory road Kiamumbi 3.5km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163570 Mahinga-Nyathuna Road,</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163571 Githiga- Munaa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163572 Njoro-Ruaka Road</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163573 Kahigaini-Torah Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163574 Kapsowar- Sisiya Tunyo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163575 Chepkoit-Chorwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163576 Nyaru/Kapsaisai- Kapaleat-sebetwo road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163577 Kapchelai- Chegilet road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091163578 Construction of Anyuongi Kothacha /Gombe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163579 Construction of Kambajo- mangombe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163580 Construction of Ururi- Ogam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163581 Construction of Ramogi- Jusa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091163582 Construction of Ragengni- kogonga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163583 Construction of Wera- Nyilima Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163584 Construction of Kamfuas-Sulwe-Achage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091163585 Construction of Ratuoro- Barolengo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163586 Construction of Segere- Rabar Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163587 Construction of Malomba- papolengo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091163588 Construction of Rasugu- Uwaasi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163589 Construction of Nyalori- Rakuom Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163590 Construction of Boro- Rasugu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163591 Construction of Karemo- Randago- Tingwangi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091163592 Construction of Papnyadiel- Kowithi- Odhidhe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091163593 Rehabilitation of Shujaa KPLC Road</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163594 Construction of Mowlem KPCU Mailisaba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163595 Construction of Kwa Chief-Mowlem Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163596 Improve the Spring Valley- Maana Road.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163597 Construction of the Kamulu Ngundu primary school access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163598 AIPCA Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163599 Road improvement of the Kingoris - St. Vincent Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163500 Public Participation Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>903,500,000</b>	-	-	-
<b>1091163600 Public Participation Roads II.</b>				
<b>1091163601 Road improvement of the Josna Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163602 Construction of Eastern Bypass-Karagita Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163603 Construction of Northern Bypass- Kamae Village Road.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091163655 Abakore To Meri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163656 Agongo - Kwe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163657 Akoko - Aora Jope Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163658 Alara Nyambija - Lwanda Kawuor Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163659 Angaga - Loo Rateng Rd (Opening)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163660 Angaga- Mahena Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163661 Ayub Savula School-Mahemasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163662 Boarder View - Kagama - Kobala Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163663 Bongu - Ranena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163664 Borowonin - Kapkwony</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163665 Casino/Kiambiriria</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163666 Dabalafacha - Gadhakorma Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163667 Dede- Madiaba - Kwoyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163668 Dede Modern Mkt - Kaudha Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163669 Dede-/Kodeny - Kaudha Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163670 Ekwanda- Pap Kamoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163671 Elburgon/Sachangwab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163672 Emarti-Ntulele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163673 Endoyo Nkopit-Nyangusu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163674 Enemasi-Oldonyonarak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163675 Enoosaen-Angaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2022/2023	2023/2024	2024/2025
	2021/2022			
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163676 Eso It-Tubelian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163677 Githurai Chiefs Camp And Primary Sch Entry Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163678 Gondo Nyatuna-Kagema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163679 Habaswein To Abakore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163680 Ikerege-Kubinto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163681 Jnt Nyamaji SDA - Nyamaji Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163682 Kabola - Dede-Ranen Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163683 Kachangwe - Kwe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163684 Kachapa-Osuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163685 Kadio Kipasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091163686 Kalamindi - Wachara</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163687 KalimbaIthekeThe DriftCulverts Towards Main Road Kwa Mbaa Ngoja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163688 Kalulini-Ngomoni- Mandongoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163689 Kamae Rd Part Extension</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163690 Kamyawa - Kodeny Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163691 Kanyadhiang - Kosele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163692 Kanyadhiang - Simbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163693 Kawai-Kirindon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163694 Kibos- Nyamasaria Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163695 Kihara Ap Post -Gichore-Brown Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163696 Kilevi-Maliku- Kawongo- Nthongoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163697 Kilgoris-Giteri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163698 Kilgoris-Olalui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163699 Kilimani-Mautuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091163600 Public Participation Roads II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>450,000,000</b>	-	-
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>				
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,900,000,000	80,000,000	100,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>1,900,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,900,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,900,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>250,000,000</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>				
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	455,000,000	660,000,000	775,000,000
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>455,000,000</b>	<b>660,000,000</b>	<b>775,000,000</b>
Appropriations in Aid	-	340,000,000	450,000,000	450,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	150,000,000	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	190,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,000,000</b>	<b>115,000,000</b>	<b>210,000,000</b>	<b>325,000,000</b>
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	640,000,000	690,000,000	825,000,000
<b>GROSS EXPENDITURE</b>	<b>172,500,000</b>	<b>640,000,000</b>	<b>690,000,000</b>	<b>825,000,000</b>
Appropriations in Aid	-	340,000,000	460,000,000	500,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	160,000,000	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	190,000,000	300,000,000	350,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>172,500,000</b>	<b>300,000,000</b>	<b>230,000,000</b>	<b>325,000,000</b>
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	505,000,000	710,000,000	775,000,000
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>505,000,000</b>	<b>710,000,000</b>	<b>775,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	400,000,000	500,000,000	450,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	150,000,000	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000	350,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	<b>105,000,000</b>	<b>210,000,000</b>	<b>325,000,000</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>238,000,000</b>	<b>520,000,000</b>	<b>650,000,000</b>	<b>975,000,000</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9).</b>				
<b>1091163901 Ewaso Ngiro-Entasereka(B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>				
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	150,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>550,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>550,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091164100 Spot Improvement XXX.</b>				
<b>1091164101 Difathas - Togonye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164102 Kajiji - Nyamindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164103 Kimbimbi - Red Soli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164104 Kajiji - Mururi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164105 Togonye - DB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164106 Gathoge - Karagara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164107 Morgan - Itangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164108 Makuti - Ikurungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164109 Ikurungu - Kandawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164110 Kamba - Kinja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164111 Raitha - Ndinda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164112 Satima - Barainya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164113 Kianjogu - Marimu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164114 Kimuru - Miharati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164115 Magutu - Munyoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164116 Inoro - weru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164117 Ruiru - Charagita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164118 Chameleon - Kwa Lord</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164119 Gwamiti - Boiman</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164120 Walda - Banale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164121 Yashale - Dadachelele - Walda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164122 Sololo - Muku Gura - DF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164123 Muku Gura - Mado Ardhi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164124 Watiti - Godoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164125 Bori Junction - Qooba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164126 Adadi - Garba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-



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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164127 El Dimtu - Magadh</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164128 Ambalo - Demo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164129 Rawan - Funan Qumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164130 Kirwara - Mabae</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164131 Kigetho - Ha Chief</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164132 Kimemu - Gathaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164133 Ruchu - Kaguthi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164134 Mugecha - Ngararia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164135 Kagunduini - Muruka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164136 Kesogon - Karaus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164138 Kapcherop - Top Suwerwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164139 Moi's Bridge - Toror Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164140 Kapsara - Munyaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164141 Kerita - Makhonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164143 Maili nane - Kapkoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164144 Aqalar - Meri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164145 Meri - Dalsan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164146 Dunto - Guba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091164147 Guba - Hareri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164148 Ogaralle - Digdiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164149 Digdiga - Burmayow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164150 Wajir - Dasheq</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164151 Kafarsa - Riba- Konton</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164152 Idereli - Angonya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164153 Mukhombe - Kaimosi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164154 Access Karinge Pry School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091164155 Access Gituamba - Kimangu - Gatunguru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091164156 KS Access Marsabit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164157 KS Access Marsabit 3rd North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091164158 Wangapala - Mamboleo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164159 Ngoleni - Mathunya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164160 Kikumini - Kathui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164161 Kiasi - Kyumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164165 Yaitha - Kanyongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164166 Katumani - Kwa Katheke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164167 Mukui - Mbari Ya Mega Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164168 Kagere - Mukui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164169 Kinoo - Gaitumbi - Kwa Reuben</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164170 Orthodox - Kinoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164171 Mirera - Matanya Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164172 B89 - Abaganda -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164173 DCC-High Court - Monjira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164174 Garsen High School - Quarry Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091164175 Hara - Makere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164176 Osingo - Hirimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164177 B8 - Hadampya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164178 Kandutura - Kangubiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164179 Karangia - Gathaithi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164180 Kagwathi - Mukarara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164181 Ligege - Ombwede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164182 River Nzoia - Sigomere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164183 Sididi - Sigomere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164184 Kurgat - Tuikong- Kirui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164185 Mbugiti - Kimandi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164186 Mabatini - Emarti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091164187 Junction Gesora Road- Access Kijani Court</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164188 Ensoko - Riamagwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164189 Riobonyo - Ekona Ya Ngare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	114,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>114,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>114,000,000</b>	-	-
<b>1091164190 Nakaalei - Kangakipur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164191 Katilu - Kaputir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164192 Loochakwan - Nakaalei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164193 Katuaa-Kikumbati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,500,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091164194 KSg- Ngomeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164195 Mwangulu-Mtumwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164196 Senende- Kapsotik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164197 Senende- Erusui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164198 Kaimosi-Bumave</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164199 Givole- Gimarani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164100 Spot Improvement XXX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>773,000,000</b>	<b>173,500,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>1091164200 Spot Improvement XXXI.</b>				
<b>1091164201 Tigo- Angoya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164204 Anona- Dukale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164205 Kinisa- Alseko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164206 Moyale Girls- Gulbatacha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164207 Ruiru River- Antanjui House</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164208 Eastern By Pass- Miti Kenda- Kwa vice</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164209 Kona- Machinani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164210 Sifuyo- Masafi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164211 Uhuru-Kodongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164212 Lwak- Orenge- Homecraft</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164213 Rabai Road- Kwa Chief</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164214 Kwa Chief- SOS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164215 Kwa Chief- Mowlem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164216 Bunyunyu- Sironga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164217 Sironga- Makairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164218 Bondeni- Magombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164219 Katabutany- Boreiywek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164220 Masare- Cheboin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164221 Sikenga- Madisi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164222 Nzoia- Market- Lukusi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164223 Kapsoit- Masaek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164224 Sijowa- Kolani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164225 Buduongi- Naderema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164226 Amagoro- Kokare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164227 Danyere- DOGOB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164228 Dujis- Ohio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164229 Mwakirunge- Kashani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164230 Jitoni- Mirironi School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164231 Eliye Springs- Kalotum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164232 Kanasawat- Lotoguna</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164234 Dulgub- Fadiwen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164235 Fadiweyn- Abakore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164236 Mansa - Berraha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164237 Sambur- QotQot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164238 Qoroboabero- Sukela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164239 Junction Center- Kukub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164240 Kanunga- Mutaro- Chengecha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164241 Akado- Relu-Kalenyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164242 Nkaretu- Kipangas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164243 Dasheq- Arbageramso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164244 Stewario-Arbaqermso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164245 A104 Seguton- Timboroa C637</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164246 Tuiyobei - Kimoriot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164247 Arabal - Sabaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164248 Chemorongion - Kapindasum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164249 Chepersiat - Koroto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164250 Sibilo - Ngaratuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164251 Chepkesin - Chemoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164252 Yatia - Loruk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164253 Ishakanin - Kapturo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164254 Kibingor - Rorobai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164255 Logumgum - Nyibei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164256 Jnct Oloosurufia - Oloosurufia Pry School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164257 Rakwaro Centre - Rare Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164258 Jnct C20 - Nyamuga - Ngodhe Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164259 Jnct Rabuor - Nyachebe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164260 Nyumba - Nyabera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164261 Dago Kodele - Osajwala Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164262 Kodila-Kasibos Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164263 Sare-Twist-Ayiengo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164264 Koliech-Aros Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164265 Njeri-Oriwo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164266 Rambira -Youth Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-
<b>1091164267 Owade-Gamba Junct Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164268 Rawinji kowino Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164269 Disii-Marindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164270 Carlifornia-Nyalgosi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164271 Kogwe-Disii-Randung sinema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164272 Malela/Kadio-Mirogi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164273 Kiptenden-chesigot-Mariwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164278 Kalisasi-Musukini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164279 Punguza - Saura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164280 Weavers - Gikomba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164281 Ntolua - Osarai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164282 Ruai Siwage - Maji ya Pili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164283 Kuja - Gechona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164284 Duhuma - Qaranri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164285 Barashum - Tangi Ibraim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164286 Dambas - Jajai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164287 Osiri - Kombato</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164288 Oldebesi - Sigorian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164289 Madingo - Lailoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164290 Roriondo - Mawingo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164291 Kinoru/Kaithe B. Baptist L.r. Petrol- Kathima- Mate- Tabiru- bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164292 Butende - Ruwe foot bridge (new road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164293 Bahati Shopping Center Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164294 Kapkunyuk - Muruny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164295 Chebwai-Shivanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164296 Birunda - Likhoma - Machewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164297 Matangi - Rurii Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164298 Riamoraro- nyabigege market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164299 Nyachenge sec school -Nyabigege Mrkt - Rionyiego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091164200 Spot Improvement XXXI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>736,000,000</b>	<b>8,500,000</b>	-	-
<b>1091164300 Rehabilitation of Moyale Biashara Street.</b>				
<b>1091164301 Rehabilitation of Moyale Biashara Street</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091164300 Rehabilitation of Moyale Biashara Street</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091164400 Gravelling of Osmole-Godhe-Guyotimo Road.</b>				
<b>1091164401 Gravelling of Osmole-Godhe-Guyotimo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091164400 Gravelling of Osmole-Godhe-Guyotimo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</b>				
<b>1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	-	-	-
Appropriations in Aid	120,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	120,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1091164600 Spot Improvement XXXII.</b>				
<b>1091164601 Tabska Sewage - Itabago - Mesesi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091164602 Riosiri - Nyansore - Nyaramba - Nyabigina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091164603 A2 (kenol) - Acess Kagaa - Rurii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091164604 Eshisiru-Mabanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	8,500,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	8,500,000	10,000,000	10,000,000
<b>1091164605 Duka Moja-Shiuza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	8,500,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	8,500,000	10,000,000	10,000,000
<b>1091164606 Kandiege-Otaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	8,500,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	8,500,000	10,000,000	10,000,000
<b>1091164607 Kathiriku-Kajiji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	8,500,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	8,500,000	10,000,000	10,000,000
<b>1091164608 Amakara - Riamanofi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	8,500,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	8,500,000	10,000,000	10,000,000
<b>1091164609 Matemu- Konza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	8,500,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	8,500,000	10,000,000	10,000,000
<b>1091164610 Kambiti-Kitini-Kiateni-Ndithini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164611 Malakisi Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164613 Nanderema Rumbiye Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164614 Junction C 778 - Sijowa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164615 Katutui - Oshea</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164616 Rakite Polytechnic - Luriba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164617 Anyuongi Junction - Got Kachieng</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164618 Got Kachieng - Ouya Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,500,000	-	-
<b>1091164619 Gera - Sindo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091164620 KCC Pasenga - Muriga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164621 Mathakwa - Haraka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091164622 Mbaruk - Wiyumiririe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091164623 Nyagweno Lando Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091164624 Staridge Junction - Lala - Nyagweno Lando Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091164625 Nyagweno Lando - Nyagidha Beach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091164626 E3075 Kasarani-Sagalla Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091164627 Bwochwando Junct-Omogwa Divisional Hs-omogwa Disp-Omogwa Pri-</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164628 Kiabigoria Sec School-Kiorina- Milimani Tea Centre-Mote Onkoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164630 Matutu Police Station-Riamaroti-Gesima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164631 Saiga Nguya-Nderema Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164632 Bondeni-Bundo Tea Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164633 Sameta Junct-Rise Market-Itumbe market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164634 Rise-Nyambunde Pri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164635 Nyansongo Tea Centre-Rise-Obuya pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164636 Etora Market-Itibo Buyonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164637 Centre Kwanza-Koibakurio-Chepkosom</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164638 Moim Centre-Iten-Kaptarakwa Jnct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164639 Tuikong-Kurui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164640 Sigowo-Tabagon/kaplel-Kapkelewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164641 AIC Lolkeringet-Lolkeringet Sec/Pri School-St Lawrence Catholic-SDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164642 Kizingitini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164643 Karandi-Munanda-Kamailel road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164644 Hunters Unity Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164645 Junct Masumba -Kasevini-Itulu B Mkt - Kamunyu -Katulani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164646 Katangi-Kalawa-Ngunini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164647 Thange-Ituumo-Kasasule</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164648 Thitha Mkt-Kesu River-Aic Kathanawani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164649 Ithaeni-Thwake River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164650 Mbakani-Kwa Muki-Kethivo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164651 Lysak-Manza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164652 Dambas Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164653 Sarman Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164654 Mansa Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164655 Gatura Township Road Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164656 Gatura Township Road Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164657 Golf View - Githingiri Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164658 Etono - Mateng'o - Geteri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164659 Haraka - Gwa Kiongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164660 Madaraka - Prisons</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164661 Muhoini - Mungetho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164662 Nathan Pry - Olaimutia Corner</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164663 Mangetho- Igwamiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164664 Hunters - Unity Access Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164665 Achama Ring Roads Lot1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164666 Agwaya - Harambee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164667 Ajigo - Rambuigu Oyude</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164668 Akala - Ndara - Okago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164669 Ami - Nduru Kadero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164670 Amoyo - Chamagaha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164671 Chelelaibei- Kapmokiok- Kapse- netwet primary -Ainabtibik bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164672 Blue Line-Aipca Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164673 C293 Dulgub-Fadiweyn</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164674 C293 Habaswein-Udhole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164675 C293 Simi-Sabul</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091164676 Canon Kituri-Kungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091164677 Chamagaha - Wagusu Beach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164678 Chebuyusi-Naulurd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091164679 Chiroroma Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091164680 Coner Mbaya-Got Oenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091164681 D1964kiongongi-Riogaro-Getere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091164682 Duka Moja-Tom Liza Sch Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091164683 E6217-Kioge-Matongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091164684 E6227-Igege-Masagara-Oroboti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164685 Elburgon-Mariashoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091164686 Elburgon-Salгаа</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164687 Emboghat-Kalalwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091164688 F6151-Ekayaba-Kianyabinge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091164689 G64928-Iranda-Kanunda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091164690 Gaena-Kolumbe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164691 Hawti Subennot-Nangattamarra</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091164692 Jerusalem Church Tamugh-Lampai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091164693 Jitoni Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091164694 Jn Katieno-Magina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091164695 JncA8 Mbui Nzau-Kaunguni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164696 Kabati-Mairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164697 Kalamindi- Nyarongi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091164698 Kamunyonge Wepesi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,500,000	-	-
<b>1091164699 Kanguvu Box Calvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091164600 Spot Improvement XXXII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	40,000,000	873,000,000	60,000,000	60,000,000
<b>1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road.</b>				
<b>1091164701 Goromudha (Moyale Boys Junction - Moyale Water Office) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	-	-	-
<b>1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	-	-	-
<b>1091164800 Rehabilitation of Kinisa Bridge.</b>				
<b>1091164801 Rehabilitation of Kinisa Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	70,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	70,000,000	-	-	-
<b>1091164800 Rehabilitation of Kinisa Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	70,000,000	-	-	-
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>				
<b>1091164901 Access Roads to Starehe Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	130,000,000	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	130,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	130,000,000	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091164902 Access Roads to Shauri Moyo Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	-
<b>1091164903 Access Roads to Ruai Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	-
<b>1091164904 Access Roads to Mariguini Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	<b>12,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	<b>12,000,000</b>	-
<b>1091164905 Access Roads to Park Road Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	-
<b>1091164906 Access Roads to Kibera Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	-
<b>1091164907 Access Roads to Stoni Athi Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	-
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	113,000,000	170,545,701
<b>GROSS EXPENDITURE</b>	-	<b>110,000,000</b>	<b>113,000,000</b>	<b>170,545,701</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>110,000,000</b>	<b>113,000,000</b>	<b>170,545,701</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>272,000,000</b>	<b>305,000,000</b>	<b>170,545,701</b>
<b>1091165000 Access Roads to Industrial Park Facilities.</b>				
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,500,000	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,500,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,500,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,510,000,000	4,920,000,000	2,730,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,510,000,000</b>	<b>4,920,000,000</b>	<b>2,730,000,000</b>
Appropriations in Aid	-	2,500,000,000	4,800,000,000	2,600,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,500,000,000	4,800,000,000	2,600,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>120,000,000</b>	<b>130,000,000</b>

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165000 Access Roads to Industrial Park Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	60,500,000	320,000,000	230,000,000
<b>1091165100 Land Compensation and Relocation of Services- KeRRA.</b>				
<b>1091165101 Land Compensation : Iten-Kapsowar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	110,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	110,000,000	-	-
<b>1091165102 Land Comp: Giakanja -Tetu Msn wandumbi-Kigogoini &amp;Kagogi-Ihwa-Ihururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	124,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	124,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	124,000,000	-	-
<b>1091165103 Land Compensation : Mukurweini-Gakonya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	49,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	49,000,000	-	-
<b>1091165104 Land Compensation : Konyu - Kairo - Kiriaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	14,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,000,000	-	-
<b>1091165105 Land Compensation : Ndunyu - Miiri ini-Munyang'e</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	22,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,000,000	-	-
<b>1091165106 Land Compensation : St. Mary's Kinooro-Chuka-Kiang'ondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	116,000,000	160,000,000	175,000,000
<b>GROSS EXPENDITURE</b>	-	116,000,000	160,000,000	175,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	116,000,000	160,000,000	175,000,000
<b>1091165107 Land Comp: Limo Hosp.-Ilula-Elgeyo bdr-JncC53 &amp; Tendwo-Mbombo JncC54</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	86,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	86,000,000	-	-
<b>1091165108 Land Compensation : Chelolongbei Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	24,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	24,000,000	-	-
<b>1091165109 Water Services Reloc:Githagara- Mairoini/Gach.- Kihome/Gatu. - Kirangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	55,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	55,000,000	-	-
<b>1091165100 Land Compensation and Relocation of Services- KeRRA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	600,000,000	160,000,000	175,000,000

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			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165200 Leseru-Marich-Lodwar-Nakodok.</b>				
<b>1091165201 Leseru-Marich-Lodwar-Nakodok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>1091165200 Leseru-Marich-Lodwar-Nakodok</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.</b>				
<b>1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus</b>				
3110500 Construction and Civil Works	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus.</b>				
<b>1091165401 Construction of Hostel-KIBHT-Ngong Campus</b>				
3110500 Construction and Civil Works	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.</b>				
<b>1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>				
2210700 Training Expenses	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091165700 Critical Roads VII.</b>				
<b>1091165701 Arimi-Gatitu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165702 Azusha-Sirinde-Chiro Kodunga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165703 Baragoi - Loonjorin - Samburu North Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165704 Barding -Pap Kamboha -Pap Nyadiel Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165705 B-Nene Lachuta Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165706 Bolowle - Danaba Rd - Mandera West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165707 Bolowle -Gulani Rd - Mandera West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165708 Borop - Mau To Mukinyai Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165709 Borop-Mukinyai Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165710 Bundalangi Muhindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165711 Burendwa-Shirandalo-Bushiangala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165712 Buyofu Junction-Madibo Bumula Border Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165713 Buyofu-Fatana-Karungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165714 C863,Jogoo-Kari-Getanga-Stage Migwa, 5.9km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165715 Catholic Bulbul Road Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165716 Chamgiwadu Junction -Dago-Sigiria (Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165717 Chap Chap Link-Melonyo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091165718 Chebibi-Tindiret Technical College Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165719 Chebirirbei - Mutega Road - Belgut Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165720 Chepkoch-Kuugh</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165721 Chepokachim- Chewarang Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091165722 Cheptingas- Suah</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1091165723 Chesamus- Katungui Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165724 City Chicken Bracia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165725 Dagoretti Baraniki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165726 DO Elburgon/DFO/Msingi Mwema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165727 DO Focus Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165728 Doldol -Seek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165729 Dr. Evan Njenga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165730 E1068, Raganga-Mosocho, 6.2km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165731 E5016,Kursi-Biyamathow?66.7Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165732 E5016,Leheley-Kursi.?70Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165733 E5309,Guled Der-Diif (38KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165734 E6217,Mosocho-Matieko, 3.8km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-



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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165735 E6225,Gesonso Bridge-Joema-Nyabururu-Kerosia, 5.3km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165736 E6226, Nyamataro Iranda, 5.2km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165737 Ebutenje-Lunyi-ro-R. Sasala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165738 Elinja-Watoya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165739 Equator Estates Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165740 Ethi Ngarendare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165741 Ezekiel Mutel Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165742 G5272,Hare-Abakore(38.5KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165743 G5309,Wajirbor-Guleddere (57.4Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165744 G64009, Kiamwasi-Kiongongi, 5.3km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165745 G64947, Corner House-Kanyimbo, 3.9 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165746 G65002 Mogumo-Raganga, 4km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165747 Gatuamba Sec- Gatuambacatholic Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165748 Gatuanyaga-Kiboya Shopping Centre Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165749 Gatumbi - Irati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165750 Gendro-Dominion-Daraja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165751 Geyyisalle- Water Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,800,000</b>	-	-	-
<b>1091165752 Gimarian-Chemange</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165753 Gitaro Primary - Kiria Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165754 Gituamba-Munandaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165755 God Oloo-Mikuyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

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TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165756 Got Komollo-Kanga Machine-Nyaoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165757 Got Oyenga-Yogo-Omuonyo Le Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165758 Graca- Siala Road (Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165759 Graca-Nyakwere (Nyamatomo Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165760 Graca-Rairi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165761 Himaki-Simbi-Ol'lessos Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165762 Jitoni Majengo Mapya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165763 Jn - Kabiyet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165764 Kaaga Nursery Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165765 Kabaa - Kiala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165766 Kaboge-Kamguti-Kamigwala-Ochodororo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165767 Kabola SDA-Kokuro RD (E101)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165768 Kagabriel-Kajoel-River Adonji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165769 Kahariro - Kagira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165770 Kamburaini Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165771 Kameji Ligare-Otweyo (Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165772 Kamgere-Ligigi-Lwanda Rombo-Rusinga Town Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165773 Kanaa- Kaptulel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1091165774 Kanaa-Sakaria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091165775 Kanduma Kanyanjara Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165776 Kanga-Kitere Mosque</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165777 Kanyagowa-Koderobara High School-Kaksingri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165778 Kanyimach -Kwar (Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165779 Kapina- Opedur - Koshallai Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165780 Kapnyemis Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165781 Karambaini Road 2.5km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165782 Kargi -Kurkum - Laisamis Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165783 Kasere-Apondo Sda Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165784 Kasyala - Usiani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165785 Kawainda-Queen of Angels Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165786 Kayapo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165787 Kayugi-Kobuya-Nyamanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165788 Kwangoi - Kipkuyang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165789 Khadoda- Footbridge -Mauko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165790 Kholera-Wananchi-Eshibanze</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165791 Kiambiriria- Kasarani - Kahuho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165792 Kiambiriria-Reli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165793 Kiambogo Dispensary - Githura Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165794 Kiambuthia-Reli Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165795 Kiboya Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165796 Kimanjo Turnoff Tura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165797 Kimuri Gatiki Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165798 Kinayu Rd Mutitu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165799 Kipkoryion - Oinapyat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165700 Critical Roads VII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>776,800,000</b>	-	-	-
<b>1091165800 Critical Roads VIII.</b>				
<b>1091165801 Kipngoror-Ngoroin-Cheptarit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165802 Kirengat Water -Juri Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165803 Kitare-Kayanja Sec-Nyandago-Mirunda Sda-Hawo Sda-Mirunda Beach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165804 Kitere Mosque-Kitere Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165805 Kitere Primary-Rongo University College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165806 Kiugu - Njora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165807 Kogenya-Kamgundho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165808 Kogore-Kibura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165809 Kombe Sda-Hope School Komena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165810 Kombuya-Kombogo-River Adonji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165811 Komogo-Kawuonda-Kowino-Namba Komoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165812 Komollo-Kadienge-Transmara Kiosk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165813 Kona Mbaya-Got Oyenga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165814 Korr- Urawen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,800,000</b>	-	-	-
<b>1091165815 Kudho Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165816 Kariko Mucharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165817 Kuja Old Bridge-Mitwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165818 Kuugh-Kanaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165819 Kuyya - Geyyi Salle</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,800,000</b>	-	-	-
<b>1091165820 Kwa Muema - Kavuvoni Pro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165821 Kwa Nyamu - Ngungi Pri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165822 Kwakapera-Namakazi Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165823 Kwakirao Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165824 Kwandunya-Kisembe-Sisokhe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165825 Labuiwo-Kapkoros Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165826 Laisami- Tirgamo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,800,000</b>	-	-	-
<b>1091165827 Lauriet Primary Road 2.5km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165828 Lengon Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165829 Loisukut-Kurum Soitoudo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165830 Lomari giro- Naruiruit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165831 Lower Kairi Munyu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165832 Lpus- Nkutoto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,800,000</b>	-	-	-
<b>1091165833 Lunganyiro-Namalasire</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165834 Luok Donde-Kichuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165835 Maduwa- Matunda- Segero Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165836 Magunga-Kithereka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165837 Mai Ai Ihii -St Lilian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165838 Maira Mukemo Irrigation Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165839 Majimazuri Township</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165840 Makama Ack</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165841 Makandenyi - Kishushe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165842 Makandenyi- Paranga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165843 Mama Wa Shime Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165844 Mangalo-Makhokho-Masiyenze</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165845 Mangunyu-Nangeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165846 Kapsenetwet-Chelilis- Kapminjiwet Primary( Bureti Constituency)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165847 Mararo Junction - Maragi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165848 Mariira - Kiritu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165849 Marumi - Gakoeini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165850 Marura Narok Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165851 Matafari-Aila</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165852 Maternity Laverna</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165853 Mbanacho-Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165854 Mere Primary - Kirima Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165855 Mghange-Sangeroko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165856 Miambani - Mikuyuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165857 Migaa Centre - Kwa Ticha Nguri- Daima Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165858 Mikanjuni-Kwazera Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165859 Mirere Market-Jnc. C782</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165860 Mitero Gitubururu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165861 Mitero Primary - Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165862 Miyare-Kimamra-Odienya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165863 Muchiri- Satima Rhino Watch Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165864 Mugane-Akuom Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165865 Mugane-Karumo -Gori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165866 Mugie Lonyek Kanjul</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165867 Fr Isack- Makaka Pri (Kendu Bay, Kotieno) - Karachuonyo Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165868 Mukhombe-Kaimosi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165869 Mukinyai-Bama Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165870 Mukira Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165871 Mulundu Beach-Wakula-Nyakweri-Konya Hero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091165872 Mumbetsa-Imuliru-Q25</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165873 Musambaa-Busombi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165874 Museve - Katia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165875 Musoli-Mwitseshe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091165876 Mutirithia Equity Bank To Miti Mirefu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165877 Mutula - Kiongwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165878 Mutune - Kilungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165879 Mutune - Wanzua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165880 Mwangwi -Mghambonyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165881 Na,Mba Komoro-Sare Mowar Roho Church-Kitunja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165882 Nakochi-Anzelimo-Mwalimu Leonard</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165883 Namalakazi-Aldina Catholic Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165884 Nambereka-Mirere Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165885 Naruimitoi- Katitokomon Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165886 Ndhuru-Kisaka Nyamaji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165887 Ndiara Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165888 Ndumberi Sasini Road 2.5km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165889 Ngaita /Wanugu 2km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165890 Ngei Dam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165891 Ngere-Kitweru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165892 Ngerenyi - Mkamwasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165893 Ngodhe-Manyatta-Kopondo-Kangeso Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165894 Njiiri - Ngurweini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165895 Njoguini -Mugund Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165896 Njumbi Pry Access -10m</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165897 Nkutoto- Thurusi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,800,000</b>	-	-	-
<b>1091165898 Nyaduya-Kadienge-Kitunja Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165899 Nyakweri Sec-Rinya Pr-Wakula Pr-Mwanga Pr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1091165800 Critical Roads VIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>797,000,000</b>	-	-	-
<b>1091165900 Critical Roads IX.</b>				
<b>1091165901 Nyandito-Riteke-Misadhi-Wenyiego Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165902 Nyandiwa-Kakomo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-



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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091165903 Nyangau - Onjiko Catholic (Box Culvert)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	8,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	8,000,000	-	-	-
<b>1091165904 Nyauto Tinganga Road 3km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	8,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	8,000,000	-	-	-
<b>1091165905 Nyongok-River Nyalgodha-Katinda Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091165906 Ochodororo-Kominde-Kasarani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091165907 Odingo-Kangeso Primary (Maintenance)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091165908 Ogando-Kamato</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,000,000	-	-	-
<b>1091165909 Ogengoo-Misadhi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091165910 Olesiongo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091165911 Omware-Kamilonde-Kanyadabasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091165912 Othaya-Kware Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165913 Oyaro-Kaboge-Koyar Apostolic Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165914 Oyombe-Odienya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165915 Pamba-Kochuodho-Manyatta-Kilew Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165916 Pavambogo- Napaghoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165917 Rairi Junction-Kangeso Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165918 Rakwaro-Aila-Kamondi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165919 Rangala Catholic-Miyare Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165920 Ririma - Rengummo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000</b>	-	-	-
<b>1091165921 Ririma To - Rengumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091165922 River Sivilie Makhima Crossing Culverts</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165923 Rongai -Ngobia- Neema Pcea Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165924 Rureraini- Forest Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165925 Rusarus- Lpus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,800,000</b>	-	-	-
<b>1091165926 Ruthiruini Kihingo 2.5km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165927 Sachagwan - Kapkemel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165928 Sagat - Saos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165929 Sare-Mwata Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165930 Serem-Kapkures</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165931 Shell-Mbomboini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165932 Shianji Primary-Ivole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165933 Shipala-Tande</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165934 Shiseno-Lirhembe Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165935 Shivagala-Ichina-Ikhumbula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165936 Sidok-Uhuyi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165937 Sisokhe-Mukama Primary-Nyongesa Muganda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091165938 Soiyet/Keteng Box Culvert Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165939 Sokomjinga-Maroo-Kogenya Dispensary-Kondoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165940 Soko-Rianchogu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165941 Solomon - Church Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165942 Soweto - Muthaura Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165943 Gichiche Kariko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165944 St Mary's Nambale Deb- Kinjabi- Busidibu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165945 Sulah- Kriich Boys Secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1091165946 Sungululu Kitukunyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165947 Tanga/County Road 2km.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165948 Tarmae -Kings Medical -Karicheni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165949 Thambu- Gathabari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165950 Tigithi Catholic - Murungaru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165951 Timobo Box Culvert Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165952 Tirgamo- Rusarus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,800,000</b>	-	-	-
<b>1091165953 Tirgamo Village To Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091165954 Toku Primary-Toku Jnc.-Rongo Univ. College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091165955 Toku-Tono-Chula-Kaosa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165956 Toll-Sda Gatheri Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165957 Tolmo - Chepterwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165958 Tonga-Ligongo-Chief's Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091165959 Torogonik-Tuiyobei Primary To Kamungei Primary To Msingi Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165960 Torongo - Tugumoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165961 Tripkatoi - Mwachon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165962 Ulwan -Kalkada Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091165963 Up-26 Kisii, Ekayaba-Riogaro-Getare, 3.8km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1091165964 Ur Kisii, Riotero-Mogusii, 5.1 Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
Appropriations in Aid	5,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165965 Wangondu - Kwa Wagenchi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165966 Waraza Primary School-Karue</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165967 Wasira-Wakiaga-Nyamita-Luore-Kamasengre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	7,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165968 Water Dam - Ririma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165970 Watuka -Kiria Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165971 Wetabale-Iwakhupa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165972 Winyo Primary-Nyamuga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165973 Winyo Primary-Odingo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091165974 Wundanyi-Wesu-Canon Kituri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091165975 Zaharani Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091165900 Critical Roads IX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>542,200,000</b>	-	-	-
<b>1091166000 Critical Roads X.</b>				
<b>1091166001 Access -Kakrao Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166002 ACK Kharanda-uyiyi- atayo-C777 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166003 ACK Street to Police</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166004 Adega-Kitare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166005 Aguthi Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166006 Ajawa-Garadhe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166007 Ap Line- Kwabii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166008 Baawa Junction - Lkiloriti -Baawa Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166009 Bara Inya-Mung'etho Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166010 Batalu-Ajawa Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166011 Big Tree- Tabani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166012 Bistro-Ragati Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166013 Block 10 -Ruai Kasosi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166014 Bosicha-garanri road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166015 Bracia Maternity Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166016 Brookside Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166017 Bukhubalo-Naundera-Khaunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166018 Buna- Ajawa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166019 Burangasi-Naavaka-Opiro Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166020 Burangasi-Sisa Black-G 9248 Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
Appropriations in Aid	7,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166021 Busakorow-Bamba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166022 Chief Wekulo- R.Lusiaka-Sihanikha School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166023 Chifu Kiumbe/Swabrina Mosque Street to Mbuyuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166024 Chimoi- Manda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166025 Chokaa- Mihang'o</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166026 Chorok-Chekieny Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166027 Chris Morrone-Murungaru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166028 Cura-Gatumumu Rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166029 Deo Elburgon - Mariashoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166030 DEO Elburgon-Kapkembu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166031 Disii Oweyo- Sinema Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166032 Embakasi village-JuaKali- Makuti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166033 Equator- Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166034 Equator -Munyaka Far Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166035 Eshilakwe Priary-Matende Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
Appropriations in Aid	6,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166036 First and Second Obama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166037 Freetown -Acacia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166038 Garathe-Garikilo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166039 Gatiya - Upper</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166040 Gatiya- Lower</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166041 Githiga Gatitu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166042 Githunguchu -Mukoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166043 Gituku-Kabati Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166044 God Jope-Kamato road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166045 Ha Magu-Ngubi-Muthure Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166046 Handege- Ritho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166047 Ibwali-Shisende</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166048 Ihura -Githembe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166049 Ikuari- ukuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166050 Iluya-Ituli-lukanji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166051 Inner Ngumber Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166052 Ivonda-Ikunya-Naliava</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166053 Junction- Kandege- Kambisi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166054 Kabendara Priary-Barakira Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166055 Kamatuto Centre Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166056 Kambuji Sda-Koduogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166057 Kamreri Access roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166058 Karambaini- Ndumberi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166059 Karanja- Laureate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166060 Karateng Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166061 Karunga-Nyakiambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166062 Karunga-Tesot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166063 Kasgera- Ondong'</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166064 Kiambiriria - Reli Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166065 Kiambumbi- Central Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166066 Kiambuthia-Ndegwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166067 Kibauini-Watathi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166068 Kigoto-Kumbatha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166069 Kiminini-Lukhome</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166070 Kinyati- Njigua Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166071 Kinyoro-Sikhulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166072 KioKoi- Gituamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166073 Kiria Primary - Forest Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166074 Kisima-Noontoto- Kitobor Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166075 Kiungani-Nabiswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166076 Kodila- Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166077 Kokwiri paving Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166078 Korondille-Leisanyu rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166079 Kwa Chief -Michina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166080 Kwa Maiko- Kibichiku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166081 Lak nyiero-Otati Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166082 Lari -Boys- Ha Thiongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166083 Luanda (Konyango) -Nyatoto Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166084 Lusoi-Njogo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166085 Magunga- Manaja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166086 Mahiga Primary-Borehole Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166087 Maisha - Bungoa Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166088 Makopolo-ACK Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166089 Makutano - Mboroti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166090 Malela-Kobodo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166091 Malinya-Lusui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166092 Malinya-Shikumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166093 Mamba Nyokal-Onyege Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166094 Mang'alo-Makhokho-Masiyenze</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166095 Mang'alo-Shitoli-Shirumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166096 Manguo- Gitogothi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166097 Manguo-Deliverence</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166098 Manyungu-Nangeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166099 Mariwa-Nyauu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166000 Critical Roads X</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1091166100 Critical Roads XI.</b>				
<b>1091166101 Mark Udoto-makhia-R.Sivilie Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
Appropriations in Aid	9,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166102 Mashinani-Jet Swer Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166103 Mataraho- Ritho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166104 Mosque-26 lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166105 Mpaka-Ndende-Lwenya-Catholic Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166106 Mtoni- Reli Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166107 Mudhiero-Musanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166108 Muhuri -Muchiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166109 Mukeni Pry Sch- Kiambaa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166110 Mukui - Kagira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166111 Mukuombos- Chandra</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166112 Mutomo- Mau Mau Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166113 Mwangaza--Mona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166114 Mwihoko Pry - Stage 160</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166115 Mwireri P.C.E.A- Honi River Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166116 Nakwamoru-Jnct. Ombulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166117 Nambacha-Mulawesi-Navakholo Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
Appropriations in Aid	9,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166118 Nderea- River Nanyundo-Butieri Friends Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
Appropriations in Aid	9,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	9,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166119 Ndhiwa -Otigo-Bridge -Pala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166120 Ndiru - onyinyo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166121 Ndumberi Central Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166122 Ndundu-Waceiyo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166123 Ngonde-Snow View Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166124 Ngorongo-Kiriko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166125 Nguni-Jairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166126 Nyaduung-Ayego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166127 Nyarkinyi-Maguje Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166128 Nyatoto- Ruma gamepark Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166129 Nyawita- Onyinyo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166130 Ogwedhi- Kisindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166131 Olare- Mariwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166132 Omega Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166133 Ondong' -Ngege Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166134 Ortum-Subukwo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166135 PCEA Seasons-CTAM</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166136 Phase 3 -Railway Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166137 Riabai- Gatina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166138 Ridgeways Springs - Green Accorn Daycare and Ridgeways Office</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166139 River Nanyundo (Box Culverts)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166140 Saika Maili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166141 Shikondi-Lirhembe-Managalo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166142 Shitoli- Makhokho- Iguhu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166143 Simotwo- Mena -Mokoyon Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166144 Sirigoi-River Seme- Lwakhupa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166145 Slaughter-Obama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166146 St. Antony-Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166147 St. Stephen - Chai Moto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166148 Suka Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166149 Tulwet- Big Tree</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166150 Turi Springs -Ndenderu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166151 Turkwell-Jnct. Takaywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166152 Turunga-Mugunyu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091166153 Uriri Market paving Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
Appropriations in Aid	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166154 Wahiire-Kuari-Murigu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166155 Warazo Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166156 Wataalamu-Kimuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166157 Watutho- Wakili Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166158 Wehonia-Maliki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	10,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166159 Nderi Shopping Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166160 Kapsimotwo - Kiplelji road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166161 Chebugen - Kusumek road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166162 Chebango - Kiplelji road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166163 Silalo - Chebongi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166164 Kapchembe - Silalo road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166165 Olbutyo - Siongiroi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166166 Kaboson-Kamaget road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166167 Kesogon - Karaus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166168 Kapcherop - Top Suwerwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166169 Mois Bridge - Toror Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166170 Kapsara-Munyaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166171 Kerita-makhonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166172 Kiburu - kibirigwi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166173 Kandiege -Oriwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166174 Lung'anyiro-Duka moja-Mukunyuku Pri 6.1km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166175 Ikhulimwoyo Pri-Ngairwe Sch-Shikhondi Pri 5.8km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166176 Jnct Bulonga-Musamba-Lutasio Disp-Lutasio Pri 6.0km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166177 Nuclears-Rv.Namamba 5.8km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166178 jnct Ogalo-Indangalasia 6.3km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166179 Mwitoti-Emayala-Eluche 6.5km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166180 Emakhwale-Khuyondwe-Lusheya Jnct 6.5km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166181 Lusheya-Mwichina Pri-Shibinga 7.0km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166182 Kirangi - Kabuteti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166183 Tiekunu - Ndioni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166184 Kanyariri - Kinoo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166185 Mukui - Mega Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166186 Eden View - Ngegu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166187 Elizabeth - Boarder - Kiu Kenda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166188 Matopeni - Deliverance Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166189 Gikuyari - Karambari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166190 Kerie - Karambari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166191 Kirigo - Kiogogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091166192 Kerie - Kirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166193 Njerenga - Mukiria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166194 Majengo to Equity Bank rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166195 Simmerman lower tanners rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166196 Kwa Daina Kassmart rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166197 Ngumba to Market rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166198 River Khalaba - Chanda Market - Busombi Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166199 Access -Kakrao Institute</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166100 Critical Roads XI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>410,000,000</b>	-	-	-
<b>1091166200 Samatar - Wajir.</b>				
<b>1091166201 Samatar - Wajir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091166200 Samatar - Wajir</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091166300 Critical Roads XII.</b>				
<b>1091166301 ACK Kharanda-uyiyi- atayo-C777 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166302 ACK Street to Police</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166303 Adega-Kitare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166304 Aguthi Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166305 Ajawa-Garadhe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166306 Ap Line- Kwabii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166307 Arimi - Dinoptich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166308 Baawa Junction - Lkiloriti -Baawa Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166309 Bara Inya-Mung'etho Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166310 Batalu-Ajawa Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166311 Big Tree- Tabani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166312 Bistro-Ragati Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166313 Block 10 -Ruai Kasosi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166314 Bosicha-garanri road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091166315 Bracia Maternity Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166316 Brookside Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166317 Bukhubalo-Naundera-Khaunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166318 Buna- Ajawa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166319 Burangasi-Naavaka-Opiro Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166320 Burangasi-Sisa Black-G 9248 Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091166321 Busakorow-Bamba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166322 Chief Wekulo- R.Lusiaka-Sihanikha School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166323 Chifu Kiumbo/Swabrina Mosque Street to Mbuyuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166324 Chimoi- Manda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166325 Chokaa- Mihang'o</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166326 Chorok-Chekieny Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166327 Chris Morrone-Murungaru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166328 Cura-Gatumumu Rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166329 Deo Elburgon - Mariashoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166330 DEO Elburgon-Kapkembu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166331 DFO Elburgon - Chaimoto - Kapkembu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166332 Ebusiralo-Epanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166333 Ekwanda-Ochuore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091166334 Elburgon - Mathekupri School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166335 Embakasi village-JuaKali- Makuti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166336 Equator- Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166337 Equator -Munyaka Far Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166338 Eshilakwe Priary-Matende Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091166339 First and Second Obama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166340 Freetown -Acacia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166341 Garathe-Garikilo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166342 Gatiya - Upper</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166343 Gatiya- Lower</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166344 Gatora farm - Elburgon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166345 Githiga Gatitu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166346 Githunguchu -Mukoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166347 Gituku-Kabati Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166348 God Jope-Kamato road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166349 Ha Magu-Ngubi-Muthure Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166350 Handege- Ritho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166351 Ibwali-Shisende</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166352 Ihura -Githembe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166353 Ikuari- ukuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166354 Iluya-Ituli-lukanji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166355 Inner Ngumber Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166356 Ivonda-Ikunya-Naliava</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166357 Junction- Kandege- Kambisi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166358 Kabendara Priary-Barakira Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166359 Kamatuto Centre Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166360 Kambuji SDA-Koduogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166361 Kamreri Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166362 Karambaini- Ndumberi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166363 Karanja- Laureate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166364 Karateng Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166365 Karunga-Nyakiambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166366 Karunga-Tesot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166367 Kasgera- Ondong'</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166368 Keringet water - Jolly Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166369 Kiambiriria - Reli Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166370 Kiambumbi- Central Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166371 Kiambuthia-Ndegwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166372 Kibauini-Watathi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166373 Kigoto-Kumbatha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166374 Kimimini-Lukhome</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166375 Kinyati- Njigua Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166376 Kinyoro-Sikhulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166377 KioKoi- Gituamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166378 Kiria Primary - Forest Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166379 Kisima-Noontoto- Kitobor Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166380 Kiungani-Nabiswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166381 Kodila- Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166382 Kokwiri paving Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166383 Korondille-Leisanyu rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166384 Kwa Chief -Michina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166385 Kwa Maiko- Kibichiku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166386 Lak nyiero-Otati Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166387 Lari -Boys- Ha Thiongo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166388 Luanda (Konyango) -Nyatoto Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166389 Lusoi-Njogo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166390 Magunga- Manaja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166391 Mahiga Primary-Borehole Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166392 Maisha - Bungoa Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166393 Makopolo-ACK Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166394 Makutano - Mboroti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166395 Malinya-Lusui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166396 Malinya-Shikumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166397 Mamba Nyokal-Onyege Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166398 Mang'alo-Makhokho-Masiyenze</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166399 Mang'alo-Shitoli-Shirumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166300 Critical Roads XII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>968,000,000</b>	-	-	-
<b>1091166400 Critical Roads XIII.</b>				
<b>1091166401 Manguo- Gitogothi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166402 Manguo-Deliverence</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166403 Manyungu-Nangeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166404 Mark Udoto-makhia-R.Sivilie Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091166405 Mashinani-Jet Swer Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166406 Mataraho- Ritho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166407 Mosque-26 Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166408 Mpaka-Ndende-Lwenya-Catholic Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166409 Mtoni- Reli Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166410 Mudhiero-Musanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166411 Muhuri -Muchiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166412 Mukeu Pry Sch- Kiambaa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166413 Mukui - Kagira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166414 Mukurombos- Chandra</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166415 Mutomo- Mau Mau Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166416 Mwangaza--Mona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166417 Mwibona-Esibeye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091166418 Mwihoko Pry - Stage 160</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166419 Mwireri P.C.E.A- Honi River Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166420 Nakwamoru-Jnct. Ombulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166421 Nambacha-Mulowesi-Navakholo Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091166422 Ndereka- River Nanyundo-Butieri Friends Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091166423 Ndhiwa -Otigo-Bridge -Pala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166424 Ndumberi Central Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166425 Ndundu-Waceiyo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166426 Ngonde-Snow View Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166427 Ngorongo-Kiriko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166428 Nguni-Jairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166429 Nyaduong-Ayego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166430 Nyarkinyi-Maguje Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166431 Nyatoto- Ruma gamepark Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166432 Ogwedhi- Kisindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166433 Omega Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166434 Ondong' -Ngege Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166435 Ortum-Subukwo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166436 PCEA Seasons-CTAM</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166437 Phase 3 -Railway Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166438 Riabai- Gatina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166439 Ridgeways Springs - Green Accorn Daycare and Ridgeways Office</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166440 River Nanyundo (Box Culverts)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166441 Saika Maili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166442 Shikondi-Lirhembe-Managalo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166443 Shitoli- Makhokho- Iguhu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166444 Simotwo- Mena -Mokoyon Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166445 Sirigoi-River Seme- Lwakhupa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166446 Slaughter-Obama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166447 St. Antony-Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166448 St. Stephen - Chai Moto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166449 Suka Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166450 Tulwet- Big Tree</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166451 Turi Springs -Ndenderu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166452 Turkwell-Jnct. Takaywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166453 Turunga-Mugunyu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166454 Uriri Market paving Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166455 Wahiire-Kuari-Murigu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166456 Warazo Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166457 Wataalamu-Kimuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166458 Watutho- Wakili Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166459 Wehonia-Maliki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091166460 Mimamu Toll</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166461 Charles Iwanga bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166462 ICIPE Stima lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166463 Worldwide access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166464 Citam housing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166465 Kwa Njua to kiwanjani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166466 Bamao Be access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166467 Muguna acces</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166468 Shilanga access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166469 Bosnia access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2022/2023	2023/2024	2024/2025
	2021/2022			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166470 Jehova Jireh mastima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166471 Mariru park road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166472 Dovellev Whitehouse road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166473 Ack-Njeri avenues</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166474 Ack-Obama avenues road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166475 Omega slaughter junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166476 Seasons Warren</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166477 Mwaki thorn tree access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166478 Stage 38 wakiries access road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166479 Nile Ngundu avenue</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166480 Gituamba St Joseph's road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166481 Githunguri access to valley</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166482 Ukuta Sharom access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166483 Highway Queens Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166484 Mawe mbili lower side stima road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166485 Sunton Mugumoini road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166486 Kamutiini Kwa mafuta access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166487 Polytechnic Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166488 Vena road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166489 Drumvale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166490 A1 Maili Tatu - Gk Prison</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166491 A1-Nameyana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166492 Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166493 Access To Kiangoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166494 Agri Jangara Mlima Kenya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166495 Aguthi-Blue Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166496 Aipca Ikumari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166497 Aipca Ruiriro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166498 Arkroad Expages Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166499 Athi-Ivinganzia-Kanyonga-Yemulwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166400 Critical Roads XIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	582,000,000	400,000,000	-	-
<b>1091166500 Museno - Muhudu - Kaimosi Road.</b>				

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166501 Museno - Muhudu - Kaimosi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091166500 Museno - Muhudu - Kaimosi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091166600 Kolopot Drainage Infrastructure.</b>				
<b>1091166601 Kolopot Drainage Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091166600 Kolopot Drainage Infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1091166700 Public Participation Roads III.</b>				
<b>1091166701 Kwa Meja- kanyiriri-Karandi Secondary Sch- Lake road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166702 Kisaka- Ndhuru Beach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166703 KM Biashara Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166704 Kobura - Kajausonga - Madiaba Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166705 Kodenya - Kodhia Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166706 Koduong- Nyang'ur Nyoyo - Kojambo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166707 Kogoya - Kochola</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166708 Kokuro Junction - Kabola Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166709 Kokuro Kiche - Ombasa - ~Odm Junction Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166710 Konyango Rabuor - Wachara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166711 Kwa Kimele Mutanda Drift &amp; Culverts Mangelu Shopping Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166712 Kwa Mbovi Canteen Drift Kwa Nzima/Kimole Utoo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166713 Kwoyo Kodalo - Kanyawanga Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166714 Kwoyo Kodalo - Koyier Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166715 Kwoyo Kodalo - Lwanda Kawuor Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166716 Lida - Nyakwere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166717 Limara /Nyandus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166718 Lomut To Annet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166719 Loteteleit - Oropoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166720 Lwanda Kokuro - Pap Kamola Rd ( Opening)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166721 Madiaba - Narok Rd- Nyarombo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166722 Majengo-Mugunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166723 Manyonyi-Angate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166724 Mar To Soka Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166725 Mariwa - Nyauu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166726 Mbururu Market-Nzoia Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166727 Mfutu-Kwa Frank</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166728 Minyatta - Sangla Kagak Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-



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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166729 Mogor-Operai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166730 Moita-Enemasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166731 Muriola-Likuyani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166732 Muriola-Soy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166733 Murkan Jnct-Kirindon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166734 Namba Nyokal - Onjinyo- Onyege</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166735 Namba Saye/Aramo/Opondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166736 Napeikar - Lorot Akwaan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166737 Ndiru - Onjinyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166738 Ngegu - Mijeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166739 Ng'ong'a - Saka - Lwala Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166740 Njipship-Kabune</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166741 Ntulele-Kirindon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166742 Nyaithee-Gathiruini- Karo Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166743 Nyakwadha Mbeka - Sinema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166744 Nyakwere - Limara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166745 Nyakwere - Mawego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166746 Nyamonge Primary - Landi Matope Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166747 Nyamtiro-Senta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166748 Nyang'aya Footbridge - Nyakuru Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166749 Nyasore - Ang'ogo - Mitwe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166750 Nyasore - Kwoyo Kodalo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166751 Nyatoto - Game Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166752 Nyatpoto - Luanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166753 Nyawita - Onjinyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166754 Nyortis-Lugulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166755 Oboke - Rangwe - Sinema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166756 Obuya Sda - Kojambo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166757 Odongo Her - Dede Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166758 Olpisie-Ilmeshuki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166759 Ondin'g -Bar Kalare -Urunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166760 Onyege - Opinde - Kodhoch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166761 Operai-Sitoka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166762 Opoya - Pst Miseda - Kiugu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166763 Osiepe -Ongadi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166764 Osogo - Wachara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166765 Otacho - Ranen Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166766 Owade/Guu/Nyahera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166767 Pearl Academy-St Francis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166768 Ranen- Get - Manyatta Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166769 Rapogi- Odongo Her Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166770 Ratanga - Mbani - Got Kowiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166771 Road In E GEM</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166772 Sare/Otaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166773 Seka- Dok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166774 Sengege-Pusangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166775 Shartuka-Njipship</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166776 Shartuka-Ramosha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166777 Sigowo Kapkelewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166778 Siria Aulo-Olmelil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166779 Sitoka-Sengege</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166780 Sololo Mkutano-Golole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166781 Sony Junction - Wayagi - Guba - Lianda Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166782 Stage Matope- Ebwali- Essongolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166783 Taranganya-Komotobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166784 Teso -Bori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166785 Turi/Chandera/Muchorwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166786 Uc1 Namba Kandaria-Katombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166787 Uhuru - Kandiege</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166788 Ulanda - Akoko Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166789 Utoma - Mahena Rd (Opening)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166790 Wonderland Sch Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166791 Yala - Jina Road In Yala Township Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166792 Yengu - Alara Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166793 Yengu - Nyariro - Puro Twang - Nyang'aya Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166700 Public Participation Roads III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	930,000,000	-	-
<b>1091166800 Critical Roads XIV.</b>				
<b>1091166801 Awasitu-Merti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166802 Baraka 2-Mugutha Police Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166803 Baricho-Kiburu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166804 Barrier Muikamba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166805 Bellevue-Safaricom</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166806 Big Tree - Tabani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166807 Big Tree- Tulwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166808 Bnene - Gathandu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166809 Canan Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166810 Cathy - Thindigua Highway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166811 Charity Sub-Location: Kwa Marekia Rd,Ass Chief's Office</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166812 Chebango - Kiplelji Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166813 Chebugen - Kusumek Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166814 Chemaluk -Kongereng Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166815 Chereta-Ha Wagura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166816 Chief Wamuthoni Neema PCEA Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166817 Church - Kiamumbi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166818 Dawamu Sidol Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166819 DoI-Mititi-Karoga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	-	-
<b>1091166820 DoI-Mosocho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166821 Duka Moja-Shanjeto-Shisejeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091166822 Embaringo-Bellevue Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166823 Endarasha Location: Kwa Wrong-Wamuhia Rd, Kwa Chief Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166824 Endeless - Koitobos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166825 Endeless - Salama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166826 Endeless - Soymining</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166827 From Mama Wahome ,Wamai ,Teacher Mwangi To Railway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166828 From Ngetha Primary To Railway Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166829 Gakanga Secondary - Brotherhood</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166830 Gakanga Sublocation: Kamianda Nursery - Chieni Rd,Kwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166831 Gakanga -Njeri Wa Mwathani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166832 Gakuu- Rukenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166833 Garfasa-Belgish</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166834 Garu, Wangai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166835 Gatami-C501 Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166836 Gatarakwa: Muti Umwe-Bellevue Hospital Road,</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166837 Gatei To Wamatheri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166838 Gatitu-Rural Security</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166839 Gatuamba Muguro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166840 Gatune Aipca Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166841 Genesis-Makereka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166842 Gitoboto-Marurumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166843 God Jope-Nyaduong'</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166844 Ha Ngurwe Ngero Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166845 Harambee-Luchoi-Fibiye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091166846 Harman - Kiptogot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166847 Honi House Estate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166848 Honi Sub-Location: Imani PCEA Off Kigari Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166849 Ikhulili-Eregi Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166850 Ikurungu-Makuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166851 Impreza-Tulukuyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091166852 Isiolo-Mlango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166853 Ithare-Kiang'Ombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166854 Ivonda-Imuliru-Naliava</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166855 Jaika - Ndunyu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166856 Jn Nyandiwa-Randung</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166857 Jn Oboke Sinema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166858 Jnc C556-Abba Salama-Chai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166859 Kabati - Girrafe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166860 Kabati Kimuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166861 Kabati Sub-Location: Kwa Johnie - Chief's Home</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166862 Kabati-Endarasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166863 Kaboson-Kamaget Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166864 Kadio-Kolumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166865 Kagaa Junction C501-Bahati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166866 Kahuho Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166867 Kaliwa - Waitaluk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166868 Kamaget - Kabsimba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166869 Kamusama-Kadio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166870 Kapchembe - Silalo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166871 Kapkwen - Siongiroi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166872 Kapsimotwo - Kiplelji Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166873 Kapsoit - Kapnandet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166874 Karangi Kimenju Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166875 Karugu-Kahuho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166876 Kasavayi-Murram</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166877 Kavote-Giacunga Mi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166878 Kembu-Kebeiyot-Kapkimolwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166879 Kiambogo Primary Sch Junction-Maragi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166880 Kihingo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166881 Kimahuri-Travellers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166882 Kimbimbi-Nyangati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166883 Kiminini - Mbai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166884 Kiminini - Sikulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166885 Kimondo - Chepkengeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166886 Kinna-Baqasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166887 Kinyaiti Sub Location:Endarasha Kanyiriri Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166888 Kinyoro - Sikulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166889 Kiomoko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166890 Kirigiti Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166891 Kirinyaga Road Area Kabuga Road To Nairobi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166892 Kisawai - Pango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166893 Kitundu-Kithungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166894 Kiungani - Nabiswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166895 Kivandini-Aic Uungani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166896 Kivani-Githanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166897 Kivani-Kyambalasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166898 Koiwalelach-Kipsotet Tbc Kapkures</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166899 Kongereng - Soliat Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166800 Critical Roads XIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>975,000,000</b>	-	-
<b>1091166900 Critrical Roads XV.</b>				
<b>1091166901 Korir - Mogonjet- Tabarit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166902 Kula Mawe-Baqasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2022/2023	2023/2024	2024/2025
	2021/2022			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166903 Kulobarate-Malkadaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166904 Kwa Mahinda To Railway Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166905 Kwa Meja-Kanyiriri-Karandi Sec Sch-Lake Rd 10</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166906 Kwa Muthoni - Tulwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166907 Lamuria-Ngarengiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166908 Lobei-Kabakuli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166909 Lobei-Nakurio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166910 Londiani-Fortenan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166911 Londiani-Keringet Farmers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166912 Lorugum-Namoruputh</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166913 Lukhome - Chemichemi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166914 Lukhome - Muroki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166915 Lusui-Malinya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166916 Lyavo - Matisi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166917 Madivini-Iremele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166918 Mahiga B Waruai- Elshadai-Mama Maina's Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166919 Mahiga Primary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166920 Maiini - Tinganga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166921 Maili Saba - Mitoni - Mitatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166922 Maili Tatu - Nyayo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166923 Majani-Karaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166924 Makuti-Rupingazi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166925 Malava-Malichi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166926 Manyatta Wamithi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166927 Mapema Mbiriri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166928 Maraba-Kebeneti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091166929 Maridadi - Kapomboi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166930 Matisi - Umoja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166931 Matunda - Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166932 Mbarabate-Kulobarata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166933 Mbogoini Huhoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166934 Meja Haje-Olive Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166935 Miatuini-Nyamindi Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166936 Mitero Hayati Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166937 Modogashe Yaatokutwa-Badana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166938 Morgan -Kimiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166939 Moti - Kimondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166940 Mugunda Location: Ruirii-Karemno -Muhonia Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166941 Mugunda Ward Roads: Githura-Kiambogo Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166942 Mukinyo Catholic Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166943 Munyu-Warazo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166944 Muriithi Kibugu To Gathathini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166945 Muriru AIPCA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166946 Muruai-Subuku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166947 Mwiyo Location: Mwioko Pri-Solio-Mwiyo Sec Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166948 Namanjalala-Umoja-Kanyarkwat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166949 Ndathi Kagume Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166950 Ndiru-Yao-Kosiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166951 Ndogino-Kamukunji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166952 Ngarariga To Mama Nyaguthii Menja To The Bridge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166953 Ngaremara-Buffalo Springs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166954 Ngatha To Wagatere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166955 Ngeta Junction C501-Rutunguru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166956 Ngoliba-Ngoliba Secondary-Thika River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166957 Ngoro Theru-Malle Secondary Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166958 Ngothi-Rukanga I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166959 Njabini-Karwangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166960 Nyatoto-Kamusama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166961 Nyauu-Ogundi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166962 Nyawita-Ojinyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166963 Olbutyo - Siongiroi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166964 Opassi-God Ngoche</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166965 Oturbam-Ngere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166966 Pepsi-Holyoak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166967 Rabuor-Kojea</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166968 Radung-Jn Oboke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166969 Rafiki - Kiwanja Ndege</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166970 Randung-Rangwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166971 Rev Githaiga To Full Gospel Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166972 Riara/ Loreto Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166973 Rureraini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166974 Sabane-Iguyio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166975 Saboti - Gituamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166976 Sagana- Flyover</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166977 Sericho-Modogashe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166978 Shihuli-Kweraneji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166979 Shikumu-Lwanaswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091166980 Shikunga-River Yala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166981 Shimanyiro-Malimili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166982 Shivagala-Shisele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166983 Sikhendu - Konoin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166984 Silalo - Chebongi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166985 Siongiroi Jnc - Kipsuter</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166986 Soin Sugar Factory - Soliat Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166987 Solio-Charity</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166988 Stage Mahewa-Ivonda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091166989 Thambu - Gachucha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166990 Thathiini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166991 Thumaita-Kiandagae</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166992 Tigithi Pri Sch Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166993 Turkwel-Kalemunyang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166994 Twiga - Molem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166995 Upendo To Kihia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091166996 View Point Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091166997 Waguthiro Jnc D1627-Kamanja Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166998 Wainana Muriuki Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166999 Wamuhindi Rd,Kwa Gathii Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091166900 Critirical Roads XV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>981,000,000</b>	-	-
<b>1091167000 Critical Roads XVI.</b>				
<b>1091167001 Wamwithiga Gichungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167002 Warurungana-Mucibao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167003 Wasio-God Jope</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167004 Watuka - Kiria Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167005 Watuuthu Githunguri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167006 Wehonia - Maliki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167007 Wiyumiririe-Mathenya Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167008 Yemulwa-Kanthuni-Yekanga Jnc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167009 Access Radienya Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167010 Kadongo-Sigiria-Kawai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167011 kamara-kibuye-masaa road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167012 Koguda Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167013 Kojea-Kokoto-Nyatira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167014 Konduru -Citi Bay</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167015 kwa - radienya - Nyamomgo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167016 Lela-ongenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167017 Masira Kokech culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091167018 Opassi-Asande-Ngoche</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167019 Oyani masai-Kasonga-Wikodongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167020 Rabuur -Mirunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167021 Sibuur Omuodi Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167022 Soweto-Kilo Nyamria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167023 Magongo-Oyani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167024 Mirunga -Oyani Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167025 Achers post - Buffalo springs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167026 Andingo School_Awendo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167027 Ayiego -Pala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167028 Bisau Biligo - Bulesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2022/2023	2023/2024	2024/2025
	2021/2022			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167029 Bulesa - Goda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167030 Bware- Stella</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167031 Chokagate-Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167032 Chungu Nyamasare Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167033 Dede Junction - buomgo Otwagi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167034 Elburgon Dos office-DFO Elburgon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167035 Gachuru-Gotu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167036 Goyu - Biliqomalala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167037 GSU-Sachagwan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167038 Kambuji-Ongito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091167039 Korondo-Mukuyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167040 mau elburgon - St stephen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167041 Mbarabate-Gotu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167042 Michatha - Mona Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167043 Midida - Sibuoche - Milimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167044 Migogni Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167045 molo - Muchorwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167046 Molo Chiefs office - Mau frola</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167047 mwangaza-Mona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167048 Ngaremara-Daaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167049 Nyabinga - Osogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167050 oinoptich -Lawina njoro DB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167051 Ondati Omboo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167052 Randi - Sulgwita pri school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167053 Rapogi Market_Rapogi Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167054 Thimjope -Nyamria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167055 Uriri - Nyakurkuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167056 yatta - mona secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167057 Kadio - Kipasi -Koyani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167058 Kombe-Gera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167059 Magunga-Manaja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091167060 Mamba Nyokal - Onyege Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167061 Ndhiwa - Otigo Bridge- Pala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167062 Nyarkinyi - Magije Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167063 Nyatoto-Ruma Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167064 Oturbam-Ngere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167065 Sero-Ogande Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167066 Sindo-Kombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167000 Critical Roads XVI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>660,000,000</b>	-	-
<b>1091167100 Spot Improvement XXXIII.</b>				
<b>1091167101 Kapchepkoro-Kapsimotwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167102 Kapkelei-Sosur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167103 Kapkoros-Tereno Sec</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2022/2023	2023/2024	2024/2025
	2021/2022			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167104 Kcc Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167105 Keringet-Nokowo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167106 Kinamba-Mouwarak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	9,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,000,000	-	-
<b>1091167107 Kipchamo-Taito Centre-Chebarus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167108 Kipsebwo-Tuiyobei Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167109 Kit Mikayi - Got Odongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167110 Kitukunyi-Mwalenyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167111 Kondik - Agwaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167112 Kowe- Agwaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167113 Kowere-Karabok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091167114 Lwak - Ajigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167115 Maai Ini/Ibongo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,500,000</b>	-	-
<b>1091167116 Mabara Mana Kanunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	-
<b>1091167117 Magera - St Gabriel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167118 Magina-Opapo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167119 Magutu Primary-Umande</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091167120 Makadenyi-Kipusi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167121 Makadenyi-Kishushe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167122 Matiliku-Kilili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167123 Mau -Kapsita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167124 Mavivye-Kaiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167125 Mbaga-Nyakongo-Nyalgunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091167126 Mbui Nzau-Kangesu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167127 Merille-Hawti Subennot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091167128 Mia Moja-Magutu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091167129 Miranga-Osure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167130 Mirogi Jn Katieno</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167131 M-Junction-Shiamusinjiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167132 Moseti Drive</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167133 Mulunxu-Maziyenze</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167134 Mzee Moja-Dfo-Kosoiywo Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091167135 Namakoye-River Kochwa-Nang' Anda Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091167136 Nangatamara-Gods</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,000,000</b>	-	-
<b>1091167137 Ndanai-Kagazik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167138 Ndara Okago - Pap Oterore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167139 Ndere-Segere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091167140 Ngamani Kwa Wanje Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167141 Ngerenyi Mkamwasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167142 Nokowo-Tight</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167143 Nyakiambia-Oinoptich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167144 Nyakongo - Osindo Beach - Kombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167145 Obambo - Oyiengo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167146 Ol'Lessos Tech-Holy Fam Church-Sochai Pri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167147 Olekapi Drive</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167148 Olwiki-Kisembe Pri Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167149 Onyege-Kawere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167150 Orongo-Odowa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167151 Osure-Gaena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167152 Owimbi - Nyakongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167153 Njura junction to Uaso -ngiro river via Ole Nkanae primary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167154 Piny Owacho-Ruma Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091167155 Ralingo - Ramba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>1091167156 Ramba - Akala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167157 Ratuoro-Bar Olengo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091167158 Rhino Factory Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	-
<b>1091167159 Riat - Akingli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167160 Rotik-Samoei-Ndanai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167161 Senior Place Kibe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167162 Sigorian-Chesegem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167163 Simba-Kikumini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167164 Sinyolo - Riat Hosp - Kigadahi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091167165 Suka Dam Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091167166 Tighet-Chemoning</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

II. DEVELOPMENT EXPENDITURE SUMMARY 2022/2023 AND PROJECTED EXPENDITURE ESTIMATES FOR 2023/2024 - 2024/2025

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2021/2022	Estimates 2022/2023	Projected Estimates	
			2023/2024	2024/2025
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167167 Vikobani Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091167168 Wachara-Osani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091167169 Wendiga-Mairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091167100 Spot Improvement XXXIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	530,500,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Infrastructure Kshs.</b>	<b>79,474,890,000</b>	<b>62,876,000,000</b>	<b>72,993,400,000</b>	<b>83,018,980,000</b>

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>59,000,000</b>	<b>400,000,000</b>	-	-	-	-
Appropriations in Aid	59,000,000	-				
5120200 Foreign Borrowing - Direct Payments	59,000,000	-				
<b>NET EXPENDITURE</b>	<b>-</b>	<b>400,000,000</b>				
1091100300 Nuno-Modogashi Road						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>400,000,000</b>				
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>				
1091100400 Mombasa Port Area Roads Development project						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>				
1091101000 Northern Corridor Transport Improvement Project.						



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	-	30,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>						
<b>1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,900,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>113,900,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	113,900,000	-	-	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	113,900,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>				
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>				
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>				
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101201 Headquarters</b>						
2210700 Training Expenses	20,000,000	20,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>				
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>				

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,356,649,634	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,356,649,634</b>	<b>170,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,356,649,634</b>	<b>170,000,000</b>		-	-	-
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	480,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>480,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>480,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,222,279	210,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>118,222,279</b>	<b>210,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>118,222,279</b>	<b>210,000,000</b>		-	-	-
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>375,000,000</b>	<b>250,000,000</b>	-	-	-	-
Appropriations in Aid	325,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	325,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>130,000,000</b>	-	-	-	-
Appropriations in Aid	165,000,000	80,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	165,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	322,000,000	136,037,499	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>322,000,000</b>	<b>136,037,499</b>	-	-	-	-
Appropriations in Aid	65,000,000	86,037,499	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	65,000,000	86,037,499	-	-	-	-
<b>NET EXPENDITURE</b>	<b>257,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091101217 Lake Victoria Ring Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	50,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-		-	-	-
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE</b>	<b>2,414,871,913</b>	<b>920,000,000</b>		-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						
<b>1091101301 Headquarters</b>						
2210700 Training Expenses	20,000,000	20,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,215,000,000	212,286,599	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,215,000,000</b>	<b>212,286,599</b>	-	-	-	-
Appropriations in Aid	2,110,000,000	62,286,599		-		-
1140700 Receipts of Taxes on Goods and Services	175,000,000	62,286,599	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	1,935,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	<b>150,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091101312 NUTRIP- Kisumu Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE</b>	<b>157,000,000</b>	<b>210,000,000</b>		-	-	-
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>						
<b>1091101401 Headquarters</b>						
2210700 Training Expenses	136,000,000	1,010,000,000	-	-	200,000,000	800,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	35,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>191,000,000</b>	<b>1,029,000,000</b>	-	-	<b>200,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	100,000,000	200,000,000				
5120200 Foreign Borrowing - Direct Payments	100,000,000	200,000,000				
<b>NET EXPENDITURE</b>	<b>91,000,000</b>	<b>829,000,000</b>			-	<b>800,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,102,387,987	1,470,000,000	-	-	1,200,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>2,102,387,987</b>	<b>1,470,000,000</b>	-	-	<b>1,200,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	1,922,387,987	1,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,922,387,987	1,200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>270,000,000</b>		-	-	<b>150,000,000</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,030,000,000	660,000,000	-	-	300,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>4,030,000,000</b>	<b>660,000,000</b>	-	-	<b>300,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	3,700,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,700,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>330,000,000</b>	<b>360,000,000</b>		-	-	<b>150,000,000</b>
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	580,000,000	880,000,000	-	-	680,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>580,000,000</b>	<b>880,000,000</b>	-	-	<b>680,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	500,000,000	680,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	680,000,000		-		-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>		-	-	<b>100,000,000</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	702,000,000	-	-	602,000,000	50,000,000

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>702,000,000</b>	-	-	<b>602,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	450,000,000	602,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	450,000,000	602,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	<b>50,000,000</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,395,000,000	500,000,000	-	-	350,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>2,395,000,000</b>	<b>500,000,000</b>	-	-	<b>350,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	2,300,000,000	350,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	350,000,000		-		-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>150,000,000</b>		-	-	<b>50,000,000</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,595,000,000	1,350,000,000	-	-	1,100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>2,595,000,000</b>	<b>1,350,000,000</b>	-	-	<b>1,100,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	2,500,000,000	1,100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	1,100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>250,000,000</b>		-	-	<b>150,000,000</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	252,000,000	1,150,000,000	-	-	1,000,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>252,000,000</b>	<b>1,150,000,000</b>	-	-	<b>1,000,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	200,000,000	1,000,000,000		-		-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>52,000,000</b>	<b>150,000,000</b>		-	-	<b>150,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE</b>	<b>1,023,000,000</b>	<b>2,309,000,000</b>		-	-	<b>1,600,000,000</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar</b>						
<b>1091101701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>70,000,000</b>		-	-	<b>-</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>70,000,000</b>		-	-	<b>-</b>
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>						
<b>1091102001 Headquarters</b>						
2210700 Training Expenses	120,000,000	-	-	-	-	-
2211300 Other Operating Expenses	83,000,000	40,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	219,122,500	200,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>223,000,000</b>	<b>259,122,500</b>	200,000,000	-	-	-
Appropriations in Aid	100,000,000	200,000,000		-	-	-
1320200 Grants from International Organizations	100,000,000	200,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>123,000,000</b>	<b>59,122,500</b>		-	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						
<b>NET EXPENDITURE</b>	<b>123,000,000</b>	<b>59,122,500</b>		-	-	-
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>						
<b>1091102301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,332,786	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>18,332,786</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>18,332,786</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>18,332,786</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project.</b>						
<b>1091102401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,023,499	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,023,499</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>25,023,499</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>						
<b>NET EXPENDITURE</b>	-	<b>25,023,499</b>		-	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>						
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,535,000,000	650,000,000	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,535,000,000</b>	<b>650,000,000</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	1,500,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	620,870,000	5,180,000,000	1,000,000,000	500,000,000	2,150,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	<b>620,870,000</b>	<b>5,180,000,000</b>	1,000,000,000	<b>500,000,000</b>	<b>2,150,000,000</b>	<b>1,500,000,000</b>
Appropriations in Aid	200,000,000	3,150,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	2,150,000,000		-		-
1320200 Grants from International Organizations	100,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>420,870,000</b>	<b>2,030,000,000</b>		<b>500,000,000</b>	-	<b>1,500,000,000</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE</b>	<b>455,870,000</b>	<b>2,180,000,000</b>		<b>500,000,000</b>	-	<b>1,500,000,000</b>
<b>1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091102801 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>						
<b>1091102901 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>34,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>34,200,000</b>	-	-	-	-
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>34,200,000</b>	-	-	-	-
<b>1091103000 Iten - Kapsowar Phase I.</b>						
<b>1091103001 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,700,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,700,000</b>		-	-	-
<b>1091103000 Iten - Kapsowar Phase I</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,700,000</b>		-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>						
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		-	-	-
<b>1091103200 Luanda-Akala Road (phase I) .</b>						
<b>1091103201 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>12,000,000</b>		-	-	-
<b>1091103200 Luanda-Akala Road (phase I)</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>12,000,000</b>		-	-	-
<b>1091103300 Kasoiyo Saos Society (D350).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103301 Kasoiyo Saos Society (D350)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091103300 Kasoiyo Saos Society (D350)</b>						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091103500 Kimilili - Misikhu Road.</b>						
<b>1091103501 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,500,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	15,500,000		-	-	-
<b>1091103500 Kimilili - Misikhu Road</b>						
<b>NET EXPENDITURE</b>	-	15,500,000		-	-	-
<b>1091103600 Tirap - Embobut - Chesogon.</b>						
<b>1091103601 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	23,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	23,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	20,000,000	23,000,000		-	-	-
<b>1091103600 Tirap - Embobut - Chesogon</b>						
<b>NET EXPENDITURE</b>	20,000,000	23,000,000		-	-	-
<b>1091103700 Ngorongo - Githunguri.</b>						
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	35,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	35,600,000	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	35,600,000		-	-	-
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE</b>	5,000,000	35,600,000		-	-	-
<b>1091103800 Kamagambo - Nyasembe (phase I).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103801 Kamagambo - Nyasembe (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>				
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>				
<b>1091104200 Toku Bridge.</b>						
<b>1091104201 Toku Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>				
<b>1091104200 Toku Bridge</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>				
<b>1091104300 Muthatari-Siakago-Ugweri .</b>						
<b>1091104301 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	29,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>29,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>29,000,000</b>		-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>29,000,000</b>		-	-	-
<b>1091104400 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>						
<b>1091104401 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091104400 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>47,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091104700 Muranga - Gitugi.</b>						
<b>1091104701 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091104700 Muranga - Gitugi</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091104800 Mairi - Makomboki.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>				
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>				
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>						
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>				
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>				
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>						
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,772,795	24,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,772,795</b>	<b>24,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,772,795</b>	<b>24,000,000</b>		-	-	-
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
<b>NET EXPENDITURE</b>	<b>30,772,795</b>	<b>24,000,000</b>		-	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>						
<b>1091105701 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	-	60,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	60,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091105800 Keroka-Kebirigo (D224).</b>						
<b>1091105801 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091105800 Keroka-Kebirigo (D224)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>		-	-	-
1091105900 Gatundu - Karinga - Flyover						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1091106200 Gortu Bridge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091106201 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091106200 Gortu Bridge</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>						
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	12,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>12,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>12,700,000</b>		-	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>12,700,000</b>		-	-	-
<b>1091106400 Kabenes - Kachibora.</b>						
<b>1091106401 Kabenes - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1091106400 Kabenès - Kachibora						
NET EXPENDITURE	-	50,000,000		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,619,225	11,000,000	-	-	-	-
GROSS EXPENDITURE	63,619,225	11,000,000	-	-	-	-
NET EXPENDITURE	63,619,225	11,000,000		-	-	-
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE	63,619,225	11,000,000		-	-	-
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	80,000,000		-	-	-
1091107000 Baricho Bridge						
NET EXPENDITURE	45,000,000	80,000,000		-	-	-
1091107400 Molo - Olenguruone.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091107400 Molo - Olenguruone</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>						
<b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,500,000</b>	-		-	-	-
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
<b>NET EXPENDITURE</b>	<b>11,500,000</b>	-		-	-	-
<b>1091107600 Wamumu - Machanga Phase I.</b>						
<b>1091107601 Wamumu - Machanga Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,200,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,200,000</b>		-	-	-
<b>1091107600 Wamumu - Machanga Phase I</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,200,000</b>		-	-	-
<b>1091107700 Sigiri Brdige and Approaches.</b>						
<b>1091107701 Sigiri Brdige and Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>9,000,000</b>		-	-	-
<b>1091107700 Sigiri Brdige and Approaches</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>9,000,000</b>		-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>						
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	29,000,000	35,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	29,000,000	35,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	<b>55,000,000</b>		-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	<b>55,000,000</b>		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,000,000</b>	<b>75,000,000</b>		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
<b>NET EXPENDITURE</b>	<b>33,000,000</b>	<b>75,000,000</b>		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,400,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,400,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,400,000</b>	<b>60,000,000</b>		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
<b>NET EXPENDITURE</b>	<b>43,400,000</b>	<b>60,000,000</b>		-	-	-
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091110200 Loruk - Barpelo Road</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091110500 Chiakariga - Meru Road.</b>						
<b>1091110501 Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1091110500 Chiakariga - Meru Road</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1091110700 Oljororok - Ndundori Road.</b>						
<b>1091110701 Oljororok - Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	25,000,000	-	-	-	-	-
<b>1091110700 Oljororok - Ndundori Road</b>						
<b>NET EXPENDITURE</b>	25,000,000	-	-	-	-	-
<b>1091111100 Rumuruti - Mararal Road (phase I).</b>						
<b>1091111101 Rumuruti - Mararal Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,628,087	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	79,628,087	-	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	29,628,087	-	-	-	-	-
<b>1091111100 Rumuruti - Mararal Road (phase I)</b>						
<b>NET EXPENDITURE</b>	29,628,087	-	-	-	-	-
<b>1091111200 Chepterit - Baraton University - Kimondi Road.</b>						
<b>1091111201 Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,576,555	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	38,576,555	-	-	-	-
<b>NET EXPENDITURE</b>	-	38,576,555	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111200 Chepterit - Baraton University - Kimondi Road						
<b>NET EXPENDITURE</b>	-	38,576,555		-	-	-
1091111800 Rangala-Siaya-Bondo Road.						
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	96,444,951	-	-	-	-
<b>GROSS EXPENDITURE</b>	22,000,000	96,444,951	-	-	-	-
Appropriations in Aid	-	96,444,951		-		-
1140700 Receipts of Taxes on Goods and Services	-	96,444,951	-	-	-	-
<b>NET EXPENDITURE</b>	22,000,000	-		-	-	-
1091111800 Rangala-Siaya-Bondo Road						
<b>NET EXPENDITURE</b>	22,000,000	-		-	-	-
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	22,800,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	22,800,000		-	-	-
1091112400 Kehancha-Suna - Masara Road						
<b>NET EXPENDITURE</b>	-	22,800,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>80,000,000</b>	-	-	-	-
Appropriations in Aid	120,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	120,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>80,000,000</b>		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road						
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>80,000,000</b>		-	-	-
1091112900 Kisian -Busia Road - Design.						
1091112901 Kisian -Busia Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
1091112900 Kisian -Busia Road - Design						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-		-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b>						
<b>1091114101 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091114300 Maralal - North Horr Road (C77) - Design.</b>						
<b>1091114301 Maralal - North Horr Road (C77) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	19,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>19,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	<b>19,000,000</b>		-	-	-
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>						
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	<b>19,000,000</b>		-	-	-
<b>1091114400 North Horr - Marsabit Road (C82) - Design.</b>						
<b>1091114401 North Horr - Marsabit Road (C82) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	9,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>9,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>9,400,000</b>		-	-	-
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>						
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>9,400,000</b>		-	-	-
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>						
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	625,000,000	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>490,000,000</b>	<b>625,000,000</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	400,000,000	575,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	75,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091114700 Thika - Magumu Road.</b>						
<b>1091114701 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	725,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>725,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>725,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091114700 Thika - Magumu Road</b>						
<b>NET EXPENDITURE</b>	<b>725,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091114800 Lomut - Lokori Road - Design.</b>						
<b>1091114801 Lomut - Lokori Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	23,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>23,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>23,000,000</b>		-	-	-
<b>1091114800 Lomut - Lokori Road - Design</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>23,000,000</b>		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.						
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000,000	2,580,000,000	300,000,000	50,000,000	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,800,000,000</b>	<b>2,580,000,000</b>	300,000,000	<b>50,000,000</b>	<b>2,000,000,000</b>	-
Appropriations in Aid	2,600,000,000	2,480,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,400,000,000	2,000,000,000		-		-
1320200 Grants from International Organizations	200,000,000	300,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	180,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		<b>50,000,000</b>	-	-
1091115402 Lot 2 :Kisii-Ahero Section						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>350,000,000</b>	-	-	-	-
Appropriations in Aid	300,000,000	300,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	300,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>		-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>		<b>50,000,000</b>	-	-
<b>1091116000 Kitale -Endebes - Suam Road.</b>						
<b>1091116001 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,420,000,000	1,300,000,000	-	-	1,200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,420,000,000</b>	<b>1,300,000,000</b>	-	-	<b>1,200,000,000</b>	-
Appropriations in Aid	1,420,000,000	1,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,420,000,000	1,200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>		-	-	-
<b>1091116000 Kitale -Endebes - Suam Road</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>		-	-	-
<b>1091116100 Eldoret Town Bypass Road.</b>						
<b>1091116101 Eldoret Town Bypass Road</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,415,000,000	1,400,000,000	-	-	1,300,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,415,000,000</b>	<b>1,400,000,000</b>	-	-	<b>1,300,000,000</b>	-
Appropriations in Aid	1,350,000,000	1,300,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	1,350,000,000	1,300,000,000			-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>			-	-
<b>1091116100 Eldoret Town Bypass Road</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>			-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>						
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>			-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>			-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>						
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	247,500,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>247,500,000</b>	<b>50,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	165,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	165,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>82,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
<b>NET EXPENDITURE</b>	<b>82,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1091116900 Development Projects M&amp; E, Quality Assurance&amp; Audits .</b>						
<b>1091116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,316,648	90,635,923	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,316,648</b>	<b>90,635,923</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,316,648</b>	<b>90,635,923</b>		-	-	-
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						
<b>NET EXPENDITURE</b>	<b>83,316,648</b>	<b>90,635,923</b>		-	-	-
<b>1091117200 Weiwei Bridge.</b>						
<b>1091117201 Weiwei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091117200 Weiwei Bridge</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>60,000,000</b>		-	-	-
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>60,000,000</b>		-	-	-
1091117400 Marigat Bridge						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>60,000,000</b>		-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>60,000,000</b>		-	-	-
1091117500 Endau Bridge						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>60,000,000</b>		-	-	-
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,230,951	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>85,230,951</b>	-	-	-	-
Appropriations in Aid	-	85,230,951		-		-
1140700 Receipts of Taxes on Goods and Services	-	85,230,951	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1091117700 Stand Khisa-Khumsalaba Road</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management.</b>						
<b>1091117801 Road Reserves Mapping, protection &amp; Network Management</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>60,000,000</b>		-		-
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>60,000,000</b>		-		-
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).</b>						
<b>1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	880,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>880,000,000</b>	<b>200,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>880,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	<b>880,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>						
<b>1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.</b>						
<b>1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,753,396	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,753,396</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,753,396</b>		-	-	-
<b>1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	-	<b>9,753,396</b>		-	-	-
<b>1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,190,594	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,190,594</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,190,594</b>				
<b>1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	-	<b>1,190,594</b>				
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>						
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	205,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>225,000,000</b>	<b>205,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>155,000,000</b>		-	-	-
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>155,000,000</b>		-	-	-
<b>1091119600 Emali - Ukia Road.</b>						
<b>1091119601 Emali - Ukia Road</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
1091119600 Emali - Ukia Road						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>385,000,000</b>	<b>130,000,000</b>	-	-	-	-
Appropriations in Aid	310,000,000	55,000,000		-		-
1320200 Grants from International Organizations	310,000,000	-		-		-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	55,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>		-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
1091120100 Lomut Bridge						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	3,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>245,000,000</b>	<b>3,500,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>3,500,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091120900 Garissa Municipality Roads</b>						
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>3,500,000</b>		-	-	-
<b>1091121800 Link Road Upperhill To Mbagathi Way.</b>						
<b>1091121801 Link Road Upperhill To Mbagathi Way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091121800 Link Road Upperhill To Mbagathi Way</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>						
<b>1091121901 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>120,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>70,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>		-	-	-
1091122100 Access Road To Ruai Police Station.						
1091122101 Access Road To Ruai Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,006,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,006,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,006,000</b>		-	-	-
1091122100 Access Road To Ruai Police Station						
<b>NET EXPENDITURE</b>	-	<b>9,006,000</b>		-	-	-
1091122500 Upper Hill Roads Phase II.						
1091122501 Upper Hill Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
1091122500 Upper Hill Roads Phase II						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
1091123100 Githurai Kimbo Phase II.						
1091123101 Githurai Kimbo Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
1091123100 Githurai Kimbo Phase II						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630100 Current Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>87,000,000</b>	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	7,000,000	-		-		-
1320200 Grants from International Organizations	7,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>		-	-	-
1091123300 Nairobi Outering Roads						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>40,000,000</b>		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	75,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	75,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>50,000,000</b>		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>50,000,000</b>		-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000,000</b>	<b>250,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000,000</b>	<b>200,000,000</b>		-	-	-
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>250,000,000</b>		-	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project						
<b>NET EXPENDITURE</b>	<b>5,000,000,000</b>	<b>550,000,000</b>		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000				
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>				
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>				
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>9,000,000</b>				
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>9,000,000</b>				
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>100,000,000</b>		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>100,000,000</b>		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>		-	-	-
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>		-	-	-
1091125500 Kericho By-Pass						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>		-	-	-
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>		-	-	-
1091125600 Nyahururu By-Pass						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>60,000,000</b>		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>		-	-	-
1091125800 Thika Bypass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091125801 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>180,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	80,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091125800 Thika Bypass</b>						
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091125900 Eastlands Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road).</b>						
<b>1091126101 Nairobi Viaduct Project (Haileslassie - Enterprise Road)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>	-	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>40,000,000</b>	-	-	-	-
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).						
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	81,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>81,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>81,000,000</b>	-	-	-	-
1091126321 Watuka -Wote (K4) - Makueni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,589,077	13,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,589,077</b>	<b>13,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,589,077</b>	<b>13,500,000</b>		-	-	-
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	95,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>95,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091126386 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center &amp; Sec Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>60,000,000</b>	-	-	-	-
Appropriations in Aid	37,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	37,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>60,000,000</b>		-	-	-
<b>1091126396 Garsen Town Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091126397 Eldas Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091126398 Habaswein Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091126399 Gatundu Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>9,000,000</b>		-	-	-
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE</b>	<b>511,089,077</b>	<b>433,500,000</b>		-	-	-
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>						
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	191,384	191,384	-	-	-	-
3110300 Refurbishment of Buildings	17,437,562	17,437,562	-	-	-	-
3110500 Construction and Civil Works	19,924,492	17,924,492	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,553,438</b>	<b>35,553,438</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,553,438</b>	<b>35,553,438</b>		-	-	-
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>						
<b>NET EXPENDITURE</b>	<b>37,553,438</b>	<b>35,553,438</b>		-	-	-
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>						
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>						
3110300 Refurbishment of Buildings	26,300,000	26,300,000	-	-	-	-
3110500 Construction and Civil Works	12,220,000	12,220,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	23,140,000	23,140,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,185,000	18,185,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,195,000</b>	<b>82,195,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>84,195,000</b>	<b>82,195,000</b>		-	-	-
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>						
<b>NET EXPENDITURE</b>	<b>84,195,000</b>	<b>82,195,000</b>		-	-	-
<b>1091127000 Renovation of hostels - KIHBT- Main Campus.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091127001 Renovation of hostels - KIHBT- Main Campus</b>						
2220200 Routine Maintenance - Other Assets	20,000,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>				
<b>1091127000 Renovation of hostels - KIHBT- Main Campus</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>				
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>						
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
3110200 Construction of Building	90,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>20,000,000</b>				
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>20,000,000</b>				
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>						
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
2220200 Routine Maintenance - Other Assets	25,000,000	56,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	10,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>56,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>56,000,000</b>		-	-	-
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>56,000,000</b>		-	-	-
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>						
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>						
3110200 Construction of Building	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>						
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
2220200 Routine Maintenance - Other Assets	30,000,000	40,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>38,000,000</b>	<b>40,000,000</b>		-	-	-
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>		-	-	-
1091127600 Roads project monitoring and evaluation						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>		-	-	-
1091127700 Construction of Bridge over Galana River.						
1091127701 Construction of Bridge over Galana River						
3110500 Construction and Civil Works	-	100,000,000	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	100,000,000	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1320200 Grants from International Organizations	-	100,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1091127700 Construction of Bridge over Galana River						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
3110500 Construction and Civil Works	71,643,005	52,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>71,643,005</b>	<b>52,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1320200 Grants from International Organizations	50,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>21,643,005</b>	<b>52,000,000</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
<b>NET EXPENDITURE</b>	<b>21,643,005</b>	<b>52,000,000</b>		-	-	-
<b>1091127900 Road projects technical audits.</b>						
<b>1091127901 Road projects technical audits</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,500,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1091127900 Road projects technical audits</b>						
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1091128000 Annuity Low Volume Seal Roads.</b>						
<b>1091128001 Annuity Low Volume Seal Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110400 Construction of Roads	11,822,186,340	10,990,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,822,186,340</b>	<b>10,990,000,000</b>	-	-	-	-
Appropriations in Aid	11,822,186,340	10,990,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	11,822,186,340	10,990,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091128000 Annuity Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091128100 Gilgil - Machinery.</b>						
<b>1091128101 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	705,000,000	-	-	605,000,000	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>705,000,000</b>	-	-	<b>605,000,000</b>	-
Appropriations in Aid	350,000,000	605,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	605,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091128100 Gilgil - Machinery</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>						
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	335,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>335,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>285,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
<b>NET EXPENDITURE</b>	<b>285,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>1091129600 Othaya - Karima - Kiandu.</b>						
<b>1091129601 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>97,500,000</b>	<b>20,000,000</b>	-	-	-	-
Appropriations in Aid	37,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	37,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091129600 Othaya - Karima - Kiandu</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091130800 Murang'a - Kiriani.</b>						
<b>1091130801 Murang'a - Kiriani</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	60,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091130800 Murang'a - Kiriani</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091131400 Isinya - Konza.</b>						
<b>1091131401 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091131400 Isinya - Konza</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	545,000,000	10,000,000	50,000,000	235,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>545,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>235,000,000</b>	<b>250,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	245,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	235,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	-	10,000,000		-		-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>300,000,000</b>		<b>50,000,000</b>	-	<b>250,000,000</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	272,200,000	150,000,000	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>272,200,000</b>	<b>150,000,000</b>	50,000,000	-	-	-
Appropriations in Aid	242,200,000	50,000,000		-		-
1320200 Grants from International Organizations	242,200,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091132001 Roads 2000</b>						
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	<b>500,000,000</b>		<b>50,000,000</b>	-	<b>250,000,000</b>
<b>1091132200 Malindi -Sagale.</b>						
<b>1091132201 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091132200 Malindi -Sagale</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>						
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	38,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>38,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>38,000,000</b>		-	-	-
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>38,000,000</b>		-	-	-
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>						
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,200,000	77,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,200,000</b>	<b>77,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,200,000</b>	<b>77,900,000</b>		-	-	-
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,600,000	145,000,000	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>55,600,000</b>	<b>145,000,000</b>	-	-	-	-
Appropriations in Aid	25,200,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,200,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,400,000</b>	<b>95,000,000</b>		-	-	-
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,015,967	192,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,015,967</b>	<b>192,500,000</b>	-	-	-	-
Appropriations in Aid	25,515,967	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,515,967	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,500,000</b>	<b>92,500,000</b>		-	-	-
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale-Nayuapong-Db-Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,350,000	104,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,350,000</b>	<b>104,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,350,000</b>	<b>104,500,000</b>		-	-	-
<b>1091133708 Maua -Athiru -Kilili-National Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,800,000	46,027,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,800,000</b>	<b>46,027,500</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,800,000</b>	<b>46,027,500</b>		-	-	-
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	76,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>76,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>76,000,000</b>		-	-	-
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,140,000	126,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>72,140,000</b>	<b>126,000,000</b>	-	-	-	-
Appropriations in Aid	51,070,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	51,070,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,070,000</b>	<b>76,000,000</b>		-	-	-
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,400,000	216,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>166,400,000</b>	<b>216,500,000</b>	-	-	-	-
Appropriations in Aid	83,200,000	55,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	83,200,000	55,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,200,000</b>	<b>161,500,000</b>		-	-	-
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	49,625,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>49,625,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>49,625,000</b>		-	-	-
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,200,000	59,850,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>33,200,000</b>	<b>59,850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,200,000</b>	<b>59,850,000</b>		-	-	-
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	104,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>104,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>104,500,000</b>		-	-	-
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,075,000	115,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,075,000</b>	<b>115,500,000</b>	-	-	-	-
Appropriations in Aid	25,025,000	30,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,025,000	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,050,000</b>	<b>85,500,000</b>		-	-	-
<b>1091133719 Uplands/Nyambari Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>		-	-	-
<b>1091133720 Marafa- Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,100,000	44,650,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,100,000</b>	<b>44,650,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,100,000</b>	<b>44,650,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	240,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>240,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>190,000,000</b>		-	-	-
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,500,000	95,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,500,000</b>	<b>95,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,500,000</b>	<b>95,000,000</b>		-	-	-
<b>1091133724 Rongai - Sabatia - Solian - Kabiye - Eld. Ravine &amp; Solian - Kabimoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>92,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>92,500,000</b>		-	-	-
<b>1091133725 Loruk - Tangulbei - Churo - Sukuta Mugie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>72,000,000</b>		-	-	-
<b>1091133726 Jn A104 - Sarioyot &amp; Access to Kipchoge Keino Foundation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	125,400,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>125,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>125,400,000</b>		-	-	-
<b>1091133727 Kimondi - Kaiboi - Kapchumo - Kabiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	71,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>71,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>71,250,000</b>		-	-	-
<b>1091133729 Manyunza - Dido</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,000,000</b>		-	-	-
<b>1091133730 Harambee - Shitsisori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,400,000</b>		-	-	-
<b>1091133731 Malaba - Khanga - Mushipa - Harambee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>53,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>53,200,000</b>		-	-	-
<b>1091133733 KITI - Mawanga - Murunyu - Bavuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	47,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	47,500,000		-	-	-
<b>1091133735 Mwangaza - Simboyon - Kanyotu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	47,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	47,500,000		-	-	-
<b>1091133736 Kongoni - Maela - B7 - Enkare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	45,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	45,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	15,000,000	45,500,000		-	-	-
<b>1091133737 Kasarani - Kongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	41,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	41,800,000	-	-	-	-
<b>NET EXPENDITURE</b>	15,000,000	41,800,000		-	-	-
<b>1091133738 Gitare - Gilgil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	38,950,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	38,950,000	-	-	-	-
<b>NET EXPENDITURE</b>	15,000,000	38,950,000		-	-	-
<b>1091133739 Menengai crater - Milimani Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091133740 Ruiru-Kwa Maiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>1091133741 Kikuyu-Makeresha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	20,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>20,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>20,900,000</b>	-	-	-	-
<b>1091133742 Cocacola-Kagama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091133743 Gikubu-Kamuritu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091133744 Mau Mau(Meru)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	66,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>66,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>66,500,000</b>		-	-	-
<b>1091133745 Muthara-Karama-Tigania Hospital(Maua Township)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,250,000	40,850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,250,000</b>	<b>40,850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,250,000</b>	<b>40,850,000</b>		-	-	-
<b>1091133746 MauaTown-KUSP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091133747 Kigumo-Kanyua-Bora B6</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	43,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>43,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>43,700,000</b>		-	-	-
<b>1091133748 Mau Mau(Embu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	66,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>66,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	<b>66,500,000</b>		-	-	-
<b>1091133749 Nyayo Tea zone Kangata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,250,000	57,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,250,000</b>	<b>57,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,250,000</b>	<b>57,000,000</b>	-	-	-	-
<b>1091133751 Gwakiongo-kabazi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	30,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>30,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	<b>30,400,000</b>	-	-	-	-
<b>1091133752 Chuka-Kareri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>9,500,000</b>	-	-	-	-
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	66,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>66,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	<b>66,500,000</b>	-	-	-	-
<b>1091133754 Galibiri-Maua-Meru-Nationa l Park-Kunati-Githithini-Gatunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	53,200,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>53,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>53,200,000</b>		-	-	-
<b>1091133755 Masalani-Ijara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,650,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>25,650,000</b>		-	-	-
<b>1091133756 Kanunga-Kaheti-Gatiki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,500,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,500,000</b>	<b>47,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>23,500,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133757 Enziu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	92,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>92,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>92,000,000</b>		-	-	-
<b>1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	40,850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,000,000</b>	<b>40,850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>26,000,000</b>	<b>40,850,000</b>		-	-	-
<b>1091133759 Katheri-Equator-Mbajone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	55,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>55,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	<b>55,500,000</b>		-	-	-
<b>1091133760 Ndarasha-Mbiri-Jogoo rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	22,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,500,000</b>	<b>22,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,500,000</b>	<b>22,800,000</b>		-	-	-
<b>1091133761 Matuu-Katangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	-		-	-	-
<b>1091133762 Kalkada/kasuka Bridges &amp; Approach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>45,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>45,750,000</b>		-	-	-
<b>1091133763 Alour-sialla-Barkalare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>80,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>80,750,000</b>		-	-	-
<b>1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	93,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>93,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>93,000,000</b>		-	-	-
<b>1091133765 Gichichi-Mucharage/Rurie-kiinu-Ngaru/Kagere-Ndunyu-Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	76,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>76,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>76,000,000</b>		-	-	-
<b>1091133766 Kwambari-Kiratina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133767 Angeles Industrial Road -Ruiru town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>9,500,000</b>		-	-	-
<b>1091133768 Kharanda - Nang'ana - Malava</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	41,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>41,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>41,800,000</b>		-	-	-
<b>1091133769 Matayos - Ganjala - Nakhasiko - Nangila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	47,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	57,950,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>57,950,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>57,950,000</b>		-	-	-
<b>1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	74,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>74,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>74,000,000</b>		-	-	-
<b>1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091133773 Kasikeu Mikuyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	47,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	445,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>445,000,000</b>	-	-	-	-
Appropriations in Aid	-	400,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	400,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091133776 Kahuti - Githiga - Kanyeyaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133777 Enengeetia - Olokurto- Oloolongoi - Elburgon (C708/709)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	76,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>76,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>76,000,000</b>		-	-	-
<b>1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	92,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>92,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>92,500,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133779 Gesima - Nyamakoroto - Nyangori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133780 Eor - Ekule- Avfoo - Sakutiek - Kongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	76,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>76,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>76,000,000</b>		-	-	-
<b>1091133781 Ossen -Kilingot- Sogom- Kaimogol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	64,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>64,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>64,000,000</b>		-	-	-
<b>1091133782 Mpeketoni - Uziwa - Kiongwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133783 Lamu Old Town -Matondoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>17,100,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133784 Mzambaraoni - Mto Mkuu- Mwarakaya- Chasimba (C238/C234)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	46,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>46,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>46,500,000</b>		-	-	-
<b>1091133785 Ting'a - Igena - Itambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>9,500,000</b>		-	-	-
<b>1091133786 Kimose - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091133787 Jn A8 - Annex- Saroiyot- Plateau &amp; Access to Kipchoge Keino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	211,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>211,500,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>161,500,000</b>		-	-	-
<b>1091133789 Kwa Mutisya - Iiani - Wanzauni - Ngunini - Kalawani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091133790 Marsabit - Kargi - Jnc South Horr (Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133791 Mua Hills Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	25,650,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>25,650,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	<b>25,650,000</b>		-	-	-
<b>1091133792 Kisiiki - Kwa Kulu - Matangani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>9,500,000</b>		-	-	-
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	242,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>242,500,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>142,500,000</b>		-		-
<b>1091133794 Africities Summit Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>15,000,000</b>		-		-
<b>1091133795 Nyanturago - Ekona - Bogonta - Mecheo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>60,000,000</b>		-		-
<b>1091133797 Adiedo - Pala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>15,000,000</b>		-		-
<b>1091133798 Mandera Town Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>47,500,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>47,500,000</b>		-	-	-
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>						
<b>NET EXPENDITURE</b>	<b>1,887,370,000</b>	<b>4,627,902,500</b>		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,900,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,900,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133804 Milalani - Mivumoni - Kilulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091133809 Hola Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>5,000,000</b>		-	-	-
<b>1091133812 Chogoria - Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,400,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,400,000</b>	<b>80,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,400,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>		-	-	-
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	25,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,600,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,600,000</b>	<b>120,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	25,200,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,200,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,400,000</b>	<b>70,000,000</b>		-	-	-
<b>1091133818 Kali - Kikima - Kilyungi - Kitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,900,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,900,000</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>34,900,000</b>	<b>60,000,000</b>		-	-	-
<b>1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,700,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,700,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,700,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133825 Access to Karatina University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,100,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,100,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,100,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,000,000</b>	-		-	-	-
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,040,523	39,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,040,523</b>	<b>39,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>22,040,523</b>	<b>39,000,000</b>		-	-	-
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133829 Kiritiri - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,400,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,400,000</b>	<b>110,000,000</b>	-	-	-	-
Appropriations in Aid	25,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	25,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,400,000</b>	<b>110,000,000</b>		-	-	-
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	160,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	<b>160,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>47,500,000</b>	<b>110,000,000</b>		-	-	-
<b>1091133841 Danger - Kimondi - Chemoswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,600,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,600,000</b>	<b>120,000,000</b>	-	-	-	-
Appropriations in Aid	25,200,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,200,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,400,000</b>	<b>70,000,000</b>		-	-	-
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,600,000	23,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,600,000</b>	<b>23,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,600,000</b>	<b>23,000,000</b>		-	-	-
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,500,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>114,500,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>114,500,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,800,000	63,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,800,000</b>	<b>63,000,000</b>	-	-	-	-
Appropriations in Aid	24,800,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	24,800,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>63,000,000</b>		-	-	-
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133853 Elmenteita - Mau Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,400,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,400,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,400,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,550,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,550,000</b>	<b>30,000,000</b>	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>95,550,000</b>	<b>30,000,000</b>		-	-	-
<b>1091133855 Bomet Town-Kapsimotwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,200,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,200,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,200,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,600,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,600,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,600,000</b>	<b>70,000,000</b>		-	-	-
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,420,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,420,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,420,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,800,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,800,000</b>	<b>60,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	24,800,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	24,800,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>150,000,000</b>		-		-
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>		-		-
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-		-
<b>1091133869 Ndere - Boro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>13,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>13,000,000</b>		-	-	-
<b>1091133876 Kisumu Township roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	132,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>132,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,000,000</b>	<b>132,000,000</b>		-	-	-
<b>1091133880 Migori CBD roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	233,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>233,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>233,000,000</b>	<b>180,000,000</b>		-	-	-
<b>1091133882 Keboko - Nyangoso - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>150,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>63,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133883 Mogonga - Kiobegi Emenwa - Matierio Borangi - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,800,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,800,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,800,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,300,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,300,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,300,000</b>	<b>120,000,000</b>		-	-	-
<b>1091133892 Mosobeti - Kebirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>1,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>1,000,000</b>		-	-	-
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>2,065,110,523</b>	<b>3,006,000,000</b>		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	51,840,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>51,840,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>51,840,000</b>		-	-	-
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,220,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,220,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,220,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,400,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,400,000</b>	<b>90,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,400,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku - Katheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,900,000	165,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,900,000</b>	<b>165,000,000</b>	-	-	-	-
Appropriations in Aid	25,300,000	75,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,300,000	75,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,600,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	185,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	<b>185,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,000,000</b>	<b>135,000,000</b>		-	-	-
<b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,900,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>164,900,000</b>	<b>180,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>164,900,000</b>	<b>180,000,000</b>		-	-	-
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>140,000,000</b>	-	-	-	-
Appropriations in Aid	60,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	63,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>63,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,000,000</b>	<b>63,000,000</b>		-	-	-
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	162,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>162,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>162,000,000</b>		-	-	-
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	156,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	<b>156,000,000</b>	-	-	-	-
Appropriations in Aid	-	75,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	75,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,500,000</b>	<b>81,000,000</b>		-	-	-
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	183,000,000	63,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>183,000,000</b>	<b>63,000,000</b>	-	-	-	-
Appropriations in Aid	183,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	183,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>63,000,000</b>		-	-	-
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,700,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>102,700,000</b>	<b>140,000,000</b>	-	-	-	-
Appropriations in Aid	51,350,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	51,350,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,350,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	306,000,000	275,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>306,000,000</b>	<b>275,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	113,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	113,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>193,000,000</b>	<b>225,000,000</b>		-	-	-
<b>1091133927 Indian Bazaar - Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,200,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,200,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,200,000</b>	<b>45,000,000</b>		-	-	-
<b>1091133928 Isiolo Town Roads Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,100,000</b>	-		-	-	-
<b>1091133929 Isiolo Town Roads Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,909,518	36,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,909,518</b>	<b>36,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,909,518</b>	<b>36,000,000</b>		-	-	-
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,400,000	81,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>79,400,000</b>	<b>81,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>79,400,000</b>	<b>81,000,000</b>		-	-	-
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	106,600,000	116,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>106,600,000</b>	<b>116,000,000</b>	-	-	-	-
Appropriations in Aid	53,300,000	35,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	53,300,000	35,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,300,000</b>	<b>81,000,000</b>		-	-	-
<b>1091133932 Kangeta - Muutine - Lare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,273,950	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,273,950</b>	<b>45,000,000</b>	-	-	-	-
Appropriations in Aid	32,424,650	-		-		-
1140700 Receipts of Taxes on Goods and Services	32,424,650	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,849,300</b>	<b>45,000,000</b>		-	-	-
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,220,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,220,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,220,000</b>	<b>72,000,000</b>		-	-	-
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,000,000	185,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>109,000,000</b>	<b>185,000,000</b>	-	-	-	-
Appropriations in Aid	54,500,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	54,500,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>54,500,000</b>	<b>135,000,000</b>		-	-	-
<b>1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	99,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>99,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>99,000,000</b>		-	-	-
<b>1091133938 LVSr Management Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,400,000	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,400,000</b>	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,400,000</b>	<b>9,000,000</b>		-	-	-
<b>1091133939 Mandera- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>130,000,000</b>	-	-	-	-
Appropriations in Aid	40,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	40,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,200,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,200,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,200,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	52,300,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,300,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,300,000</b>	<b>72,000,000</b>		-	-	-
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,000,000	185,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>117,000,000</b>	<b>185,000,000</b>	-	-	-	-
Appropriations in Aid	71,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	71,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	<b>135,000,000</b>		-	-	-
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	185,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,000,000</b>	<b>185,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,000,000</b>	<b>135,000,000</b>		-	-	-
<b>1091133946 Ngong-Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	207,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>207,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>370,000,000</b>	<b>207,000,000</b>		-	-	-
<b>1091133947 Nguuni - Nuu</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>72,000,000</b>		-	-	-
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	149,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,000,000</b>	<b>149,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,000,000</b>	<b>99,000,000</b>		-	-	-
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	81,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>81,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,000,000</b>	<b>81,000,000</b>		-	-	-
<b>1091133950 Omoringamu - Kenyeny - Motonto / Parainye - Mesesi-Tabaka/Bonyanch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,800,000	135,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,800,000</b>	<b>135,000,000</b>	-	-	-	-
Appropriations in Aid	50,400,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,400,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,400,000</b>	<b>135,000,000</b>		-	-	-
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	46,800,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,800,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,800,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,720,000	54,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,720,000</b>	<b>54,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,720,000</b>	<b>54,000,000</b>		-	-	-
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	82,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>82,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>82,000,000</b>		-	-	-
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,400,000	23,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,400,000</b>	<b>23,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,400,000</b>	<b>23,400,000</b>		-	-	-
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,400,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,400,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>61,400,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	113,415,267	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>113,415,267</b>	-	-	-	-
Appropriations in Aid	-	32,415,267		-		-
1140700 Receipts of Taxes on Goods and Services	-	32,415,267	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>81,000,000</b>		-	-	-
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoro-i-Rimpa &amp; Jn (C5)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,400,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,400,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>64,400,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,400,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,400,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>61,400,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133963 Kiminini Town Service Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>27,000,000</b>		-	-	-
<b>1091133964 Angurai - Aloeti - Chamasir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>27,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>27,000,000</b>		-	-	-
<b>1091133965 Access to Creek Village Mishomoroni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>18,000,000</b>		-	-	-
<b>1091133966 Access to Lukenya University - Kibwezi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091133967 Jnct A1 Museno - Cheptech - Muhundu - Kaimosi (C678)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091133968 D407 Maramba - Weather Cock Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1091133969 Makotelo-Khachonge- Chebukaka- Jnct Kibichori- Makhonge-Muji- Webuye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091133970 Maralal Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>				
<b>1091133971 Bamba-Gurar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	-	-	-	-	-
Appropriations in Aid	100,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-				
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>1091133972 Ngege - Maperu - Rabuor - Kawa - Nyanduong (RWC 638)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	290,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>290,000,000</b>	-	-	-	-
Appropriations in Aid	-	200,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000				
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>90,000,000</b>				
<b>1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>100,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133975 Mwingi Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091133976 Jua Kali-Umande-Akorino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>18,000,000</b>		-	-	-
<b>1091133977 KIUNYU-MUTERIA PRIMARY SCHOOL-CHANIA FRONTIERS JCT B20 - E222</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1091133979 Dedan Kimanthi University access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-		-
<b>1091133980 Elgeyo Junction -Illula</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1091133981 Jnct A10 Shanta - Abak C974 Meri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091133982 Solio-Gitegi-Charity,Ruirie-New City</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-	-	-
Appropriations in Aid	-	400,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	400,000,000				
<b>NET EXPENDITURE</b>	-	-				
<b>1091133988 Jnc C20 Nyarach-Oboke Rangwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000				
<b>NET EXPENDITURE</b>	-	-				
<b>1091133989 Riosir-Rongo University-Cham Gi Wadu</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091133990 Oyani Jnc 1- Gogo Kengen - Stella jnc A1 loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091133991 Rapogi Center- Pinyowacho DivHQ- Kabwana road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091133992 Dede Jnc - Oria Market - Thimlich Ohinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>3,065,868,818</b>	<b>4,268,240,000</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>42,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>42,000,000</b>		-	-	-
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	133,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>133,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	55,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	55,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>78,000,000</b>		-	-	-
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>250,000,000</b>	-	-	-	-
Appropriations in Aid	25,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>140,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,821,862	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>68,821,862</b>	<b>140,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>68,821,862</b>	<b>90,000,000</b>		-	-	-
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,600,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,600,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,600,000</b>	<b>60,000,000</b>		-	-	-
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,200,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,200,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,200,000</b>	<b>90,000,000</b>		-	-	-
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>76,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>76,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,300,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,300,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,300,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,600,000	151,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>104,600,000</b>	<b>151,000,000</b>	-	-	-	-
Appropriations in Aid	52,300,000	51,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	52,300,000	51,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,300,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134117 Jen A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	175,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>175,000,000</b>	-	-	-	-
Appropriations in Aid	-	75,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	75,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,800,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,800,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,800,000</b>	<b>40,000,000</b>		-	-	-
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	44,380,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,380,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,380,000</b>	<b>60,000,000</b>		-	-	-
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,400,000</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	42,700,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	42,700,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,700,000</b>	<b>70,000,000</b>		-	-	-
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,919,150	63,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,919,150</b>	<b>63,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,919,150</b>	<b>63,000,000</b>		-	-	-
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,500,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>74,500,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>74,500,000</b>	<b>70,000,000</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE</b>	<b>984,521,012</b>	<b>1,583,000,000</b>		-	-	-
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,423,900	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,423,900</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,423,900</b>				
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>						
<b>NET EXPENDITURE</b>	-	<b>10,423,900</b>				
<b>1091134400 Malaba - Busia.</b>						
<b>1091134401 Malaba - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
Appropriations in Aid	-	5,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,000,000				
<b>NET EXPENDITURE</b>	-	-				
<b>1091134400 Malaba - Busia</b>						
<b>NET EXPENDITURE</b>	-	-				
<b>1091134500 Nyaru - Iten.</b>						
<b>1091134501 Nyaru - Iten</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	420,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>375,000,000</b>	<b>420,000,000</b>	-	-	-	-
Appropriations in Aid	175,000,000	370,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	175,000,000	270,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091134500 Nyaru - Iten</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091135100 Eldoret Access Roads.</b>						
<b>1091135101 Eldoret Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>13,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>13,000,000</b>		-	-	-
<b>1091135100 Eldoret Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>13,000,000</b>		-	-	-
<b>1091135400 Low Volume Seal Roads.</b>						
<b>1091135401 Samburu - Kinango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	64,800,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>61,000,000</b>	<b>64,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>61,000,000</b>	<b>64,800,000</b>		-	-	-
<b>1091135403 Jn B8 - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,800,000	40,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,800,000</b>	<b>40,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,800,000</b>	<b>40,500,000</b>		-	-	-
<b>1091135404 Odda - Bute - Danaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	108,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>108,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>108,000,000</b>		-	-	-
<b>1091135405 Laisamis - Ngurunit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>72,000,000</b>		-	-	-
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,050,000	125,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,050,000</b>	<b>125,000,000</b>	-	-	-	-
Appropriations in Aid	28,350,000	35,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	28,350,000	35,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,700,000</b>	<b>90,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135408 Mikinduri - Kunati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,800,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,800,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,800,000</b>	<b>72,000,000</b>		-	-	-
<b>1091135409 Lare - Ndumuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	63,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>63,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,000,000</b>	<b>63,000,000</b>		-	-	-
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	66,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>66,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,600,000</b>	<b>66,600,000</b>		-	-	-
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,760,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,760,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,760,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135412 Matuu - Ekalakal - Kangulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	37,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,000,000</b>	<b>37,000,000</b>	-	-	-	-
Appropriations in Aid	21,500,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	21,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,500,000</b>	<b>37,000,000</b>		-	-	-
<b>1091135415 Thuake Bridge - Kalawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,600,000</b>	-		-	-	-
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>68,000,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>68,000,000</b>	<b>72,000,000</b>		-	-	-
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	325,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>102,000,000</b>	<b>325,000,000</b>	-	-	-	-
Appropriations in Aid	51,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	51,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,000,000</b>	<b>275,000,000</b>		-	-	-
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,000,000</b>	<b>72,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	<b>72,000,000</b>		-	-	-
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,200,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>88,200,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>88,200,000</b>	<b>45,000,000</b>		-	-	-
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	68,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>68,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>68,000,000</b>		-	-	-
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	81,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	<b>81,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,000,000</b>	<b>81,000,000</b>		-	-	-
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,900,000	128,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,900,000</b>	<b>128,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,900,000</b>	<b>78,000,000</b>		-	-	-
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	161,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>161,000,000</b>	<b>130,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>61,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>156,000,000</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135431 Imaroro - Ishaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,607,630	16,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,607,630</b>	<b>16,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,607,630</b>	<b>16,200,000</b>		-	-	-
<b>1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,900,000	56,700,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>17,900,000</b>	<b>56,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,900,000</b>	<b>56,700,000</b>		-	-	-
<b>1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>72,000,000</b>		-	-	-
<b>1091135435 Kakamega - Navagolo - Musikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	108,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>108,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>108,000,000</b>		-	-	-
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,980,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,980,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,980,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135439 Keria - Makutano - Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,500,000	99,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>74,500,000</b>	<b>99,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>74,500,000</b>	<b>99,000,000</b>		-	-	-
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	131,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>131,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>81,000,000</b>		-	-	-
<b>1091135442 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	18,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>18,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>18,900,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	67,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>67,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	<b>67,500,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135456 Thaara - Gakindu - RWC 420</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	183,160,000	180,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>183,160,000</b>	<b>180,000,000</b>	-	-	-	-
Appropriations in Aid	66,580,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	66,580,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>116,580,000</b>	<b>180,000,000</b>		-	-	-
<b>1091135459 COUNTY ROAD &amp; LINK ROAD -GARISSA NDOGO SANKURI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091135460 WAJIR BYPASS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135461 OLD MALINDI ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	207,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>207,000,000</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>107,000,000</b>	<b>90,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>27,000,000</b>		-	-	-
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091135468 MARALAL TOWN - BEES ACADEMY ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>		-	-	-
<b>1091135470 Sabaki-Marafa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135471 Kimutua - Makaveti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>63,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>63,000,000</b>			-	-
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>69,000,000</b>	<b>72,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>69,000,000</b>	<b>72,000,000</b>			-	-
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	63,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>63,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	<b>63,000,000</b>			-	-
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,800,000	91,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>78,800,000</b>	<b>91,000,000</b>	-	-	-	-
Appropriations in Aid	51,900,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	51,900,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,900,000</b>	<b>41,000,000</b>			-	-
<b>1091135477 Turbo - Brigadier &amp; Soy - Likuyani - Shango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	90,900,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>18,900,000</b>	<b>90,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,900,000</b>	<b>90,900,000</b>		-	-	-
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	81,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>81,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>81,000,000</b>		-	-	-
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	361,400,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>361,400,000</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	300,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>61,400,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,700,000	190,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,700,000</b>	<b>190,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,700,000</b>	<b>190,000,000</b>		-	-	-
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	72,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>72,000,000</b>	-	-	-	-
Appropriations in Aid	30,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>72,000,000</b>		-	-	-
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiमारिगा-State Lodge-Ngai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,400,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>59,400,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>59,400,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,800,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,800,000</b>	<b>180,000,000</b>	-	-	-	-
Appropriations in Aid	50,400,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,400,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,400,000</b>	<b>180,000,000</b>		-	-	-
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	83,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>83,000,000</b>	-	-	-	-
Appropriations in Aid	-	20,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>63,000,000</b>		-	-	-
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	81,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>81,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>81,000,000</b>		-	-	-
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	63,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,500,000</b>	<b>63,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,500,000</b>	<b>63,000,000</b>		-	-	-
<b>1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
Appropriations in Aid	60,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	149,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>149,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>99,000,000</b>		-	-	-
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>2,764,627,630</b>	<b>4,215,100,000</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135500 Backlog Maintenance Interventions.</b>						
<b>1091135561 Maparasha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091135500 Backlog Maintenance Interventions</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>						
<b>1091135634 Oldepe - Nanjile</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091135640 Community Road, Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135650 Kamunyuni - Kambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>1091135685 Pelewa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091135687 Jnct Aloo - Kawaindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091135688 Jnct Kawino - Kamunga Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091135689 Jnct A1 - Oyugis Secondary School - Kawaindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091135691 Nyambende - Luanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091135692 Kandiege - Samanga School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091135693 Kombe - Gera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091135694 Karate - Mununga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091135695 Kiriman - Karate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135696 Ardawaandarak - Lulis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135697 Eymore - Ameye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
<b>NET EXPENDITURE</b>	<b>158,000,000</b>	<b>219,000,000</b>		-	-	-
<b>1091135900 Spot Improvement Interventions.</b>						
<b>1091135902 Improvement of roads in Nyeri town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	42,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	42,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>		-	-	-
<b>1091135909 Murraming of Hadado-Arbajahan road - Wajir West</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>12,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>12,750,000</b>		-	-	-
<b>1091135900 Spot Improvement Interventions</b>						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>97,750,000</b>		-	-	-
<b>1091136000 Upgrading of Roads in all County Headquarters.</b>						
<b>1091136001 Upgrading of Roads in all County Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	-	-	-	-	-
<b>1091136000 Upgrading of Roads in all County Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	-	-	-	-	-
<b>1091136500 Improvement of Umoja Innercore Roads Phase II.</b>						
<b>1091136501 Improvement of Umoja Innercore Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091136700 Alterations and Improvement to EBK Premises.</b>						
<b>1091136701 Alterations and Improvement to EBK Premises</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	24,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>24,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>24,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091136700 Alterations and Improvement to EBK Premises</b>						
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>24,000,000</b>		-	-	-
<b>1091137000 Dualling of Eldoret Town.</b>						
<b>1091137001 Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091137000 Dualling of Eldoret Town</b>						
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091137100 Spot Improvement Works.</b>						
<b>1091137107 Koitaburot - Kipsitet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091137113 Kapsowar - Chesoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	42,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>42,500,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137131 Kabarnet - Kipsaram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,650,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>7,650,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>7,650,000</b>		-	-	-
<b>1091137134 Muguga - Kamuguga Polytechnic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091137135 Bata- Murengeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091137136 Ngecha- Kihururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091137137 Birongo-Itongo-Kerongo-Moturumesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	-		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137143 Kola - Mbuani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091137145 Mwitasyano - Kitambaasya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091137146 Kilima- Kitanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091137167 Takaba - Gither</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091137174 Kaweru - Gakurwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137175 Kiria - Kiangage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091137184 Keringet- Kapkoros</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091137185 Keringet- Miti Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091137186 Solai- KFA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091137187 Taita- Kapnoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137100 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>217,000,000</b>	<b>84,150,000</b>		-	-	-
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137209 Ukwala- Odiado</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091137216 Kambu- Darajani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091137242 Muuni - Kangwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091137243 Mulutu- Tiva</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137249 Shamata - Kariamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>85,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1091137260 Milimani Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091137295 Kavingo - Kateke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>58,000,000</b>	<b>52,000,000</b>		-	-	-
<b>1091137400 Spot Improvement.</b>						
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,500,000	105,250,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>86,500,000</b>	<b>105,250,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>86,500,000</b>	<b>55,250,000</b>		-	-	-
<b>1091137406 E1093 Junct - Kiplelgutik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091137408 A2 Wa Kairu - Jacaranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>17,000,000</b>		-	-	-
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,500,000</b>		-	-	-
<b>1091137458 Environmental Sustainability</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	42,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>42,500,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137486 Jnen C66 (Kirasha) - Sulmac - Karati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	42,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>42,500,000</b>		-	-	-
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE</b>	<b>141,500,000</b>	<b>182,750,000</b>		-	-	-
<b>1091138400 Kibunja - Molo.</b>						
<b>1091138401 Kibunja - Molo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,015,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,015,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,015,000</b>	-		-	-	-
<b>1091138400 Kibunja - Molo</b>						
<b>NET EXPENDITURE</b>	<b>15,015,000</b>	-		-	-	-
<b>1091139100 Maintenance of Crucial Road Links II.</b>						
<b>1091139114 Laza - Wenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139160 Rurii - Mukindu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091139166 Jnct Matisi - Umoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091139100 Maintenance of Crucial Road Links II</b>						
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091139200 North Eastern Transport Improvement Project (NETIP).</b>						
<b>1091139201 North Eastern Transport Improvement Project (NETIP)</b>						
2210700 Training Expenses	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091139200 North Eastern Transport Improvement Project (NETIP)</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b>						
<b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,500,000	2,996,423	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,500,000</b>	<b>2,996,423</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,500,000</b>	<b>2,996,423</b>		-	-	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>						
<b>NET EXPENDITURE</b>	<b>39,500,000</b>	<b>2,996,423</b>		-	-	-
<b>1091139700 Spot Improvement II.</b>						
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,300,000	102,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,300,000</b>	<b>102,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,300,000</b>	<b>102,000,000</b>		-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139709 Kemera -Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,951,898	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,951,898</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,951,898</b>	-	-	-	-	-
<b>1091139712 KH access - Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091139729 Kinna - Kulamawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091139753 Land Compensation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091139758 Majani Mingi - Kamundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139773 Mitunguu - Kanyakiine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091139782 Moyale Girls- Gubalticha jct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139700 Spot Improvement II</b>						
<b>NET EXPENDITURE</b>	<b>141,251,898</b>	<b>110,500,000</b>		-	-	-
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139847 Sirenga - Yenga - Segga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139850 Survey and Road Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>12,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>12,500,000</b>		-	-	-
<b>1091139868 Moyale Girls - Hellu Manyatta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	34,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>34,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>34,000,000</b>		-	-	-
<b>1091139888 Hunters - Githurai Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	74,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>74,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	40,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>34,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139891 Sitian- Kibiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091139892 Chepseon- Kuresoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091139800 SPOT IMPROVEMENT III</b>						
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>97,500,000</b>		-	-	-
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>						
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,811,000,000	5,125,000,000	-	-	5,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,811,000,000</b>	<b>5,125,000,000</b>	-	-	<b>5,000,000,000</b>	-
Appropriations in Aid	7,696,000,000	5,065,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	7,661,000,000	5,000,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	35,000,000	65,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>						
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,900,000,000	625,000,000	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,900,000,000</b>	<b>625,000,000</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	1,835,000,000	565,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	500,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	35,000,000	65,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>						
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>60,000,000</b>	-	-	-	-
Appropriations in Aid	30,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>60,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091140400 Mau Narok - Kisiriri (B18).</b>						
<b>1091140401 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	145,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>145,000,000</b>	-	-	-	-
Appropriations in Aid	-	65,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	65,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>						
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	-	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>150,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091140600 Posta (Naibor) – Kisima - Maralal.</b>						
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	190,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>490,000,000</b>	<b>190,000,000</b>	-	-	-	-
Appropriations in Aid	-	90,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	90,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>490,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
<b>NET EXPENDITURE</b>	<b>490,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091140800 Ejinja - Bumala.</b>						
<b>1091140801 Ejinja - Bumala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091140800 Ejinja - Bumala</b>						
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>80,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	942,000,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>942,000,000</b>	<b>170,000,000</b>	-	-	-	-
Appropriations in Aid	-	70,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	70,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>942,000,000</b>	<b>100,000,000</b>		-	-	-
1091141000 Naivasha - Njabini						
<b>NET EXPENDITURE</b>	<b>942,000,000</b>	<b>100,000,000</b>		-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	2,310,000,000	300,000,000	-	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>574,000,000</b>	<b>2,310,000,000</b>	<b>300,000,000</b>	-	<b>2,000,000,000</b>	-
Appropriations in Aid	414,000,000	2,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000		-		-
1320200 Grants from International Organizations	414,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>10,000,000</b>		-	-	-
1091141900 Kitale-Morpus (KFW)						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>10,000,000</b>		-	-	-
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,262,500,000	5,400,000,000	-	-	5,230,000,000	-
<b>GROSS EXPENDITURE</b>	<b>5,262,500,000</b>	<b>5,400,000,000</b>	-	-	<b>5,230,000,000</b>	-
Appropriations in Aid	5,187,500,000	5,310,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	5,150,000,000	5,230,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	37,500,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>90,000,000</b>		-	-	-
1091142300 EXIM: Nairobi Western Bypass						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>90,000,000</b>		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,000,000	9,698,567,854	-	-	9,658,567,854	-
<b>GROSS EXPENDITURE</b>	<b>1,010,000,000</b>	<b>9,698,567,854</b>	-	-	<b>9,658,567,854</b>	-
Appropriations in Aid	1,000,000,000	9,658,567,854		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	9,658,567,854		-		-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE	10,000,000	40,000,000		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9).						
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,131,500	13,131,500	-	-	-	-
GROSS EXPENDITURE	127,131,500	13,131,500	-	-	-	-
NET EXPENDITURE	127,131,500	13,131,500		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE	127,131,500	13,131,500		-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang.						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091142901 Kadel - Homa Hills - Kanyadhiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	38,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>38,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>38,000,000</b>		-	-	-
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>38,000,000</b>		-	-	-
<b>1091143000 SPOT IMPROVEMENT IV.</b>						
<b>1091143013 Emining - Saos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	127,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>127,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>127,500,000</b>		-	-	-
<b>1091143023 Riroe- Rironi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091143025 Flyover- Genesis- Classic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143026 Dallas - Kangui-Barikongo-Nganga-ini- Kwa King Kibunja Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091143073 Siwot- Gorta- Kap Harris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091143074 East Gate Mchiuni- Starlight Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091143000 SPOT IMPROVEMENT IV</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>127,500,000</b>		-	-	-
<b>1091143100 SPOT IMPROVEMENT V.</b>						
<b>1091143104 Habasweni - Sabuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143140 Gatukuyu - Kimiri - Ngethu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091143170 Jnct Limuru Road/Lone Tree Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091143178 Othaya Town CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>270,000,000</b>	-	-	-	-
Appropriations in Aid	85,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	85,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>135,000,000</b>	<b>220,000,000</b>		-	-	-
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>270,000,000</b>	-	-	-	-
Appropriations in Aid	80,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	80,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>220,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE</b>	<b>275,000,000</b>	<b>457,000,000</b>		-	-	-
<b>1091143400 African Community Access Programme.</b>						
<b>1091143401 African Community Access Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091143400 African Community Access Programme</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.</b>						
<b>1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	-		-	-	-
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>						
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	-		-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	80,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091144000 KISII BY-PASS PHASE II.</b>						
<b>1091144001 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091144000 KISII BY-PASS PHASE II</b>						
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091144100 KAJIADO ACCESS ROADS.</b>						
<b>1091144101 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,410,923	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	66,410,923	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	66,410,923	70,000,000		-	-	-
<b>1091144100 KAJIADO ACCESS ROADS</b>						
<b>NET EXPENDITURE</b>	66,410,923	70,000,000		-	-	-
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>						
<b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>						
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	40,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	40,000,000	80,000,000		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
<b>NET EXPENDITURE</b>	40,000,000	80,000,000		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.						
1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>60,000,000</b>		-	-	-
1091144500 NAROK TOWN ROADS						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>60,000,000</b>		-	-	-
1091145100 Monitoring and Evaluation.						
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	30,000,000	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	30,000,000	30,000,000		-	-	-
1091145100 Monitoring and Evaluation						
<b>NET EXPENDITURE</b>	30,000,000	30,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	96,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	96,000,000	96,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	96,000,000	96,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya						
<b>NET EXPENDITURE</b>	96,000,000	96,000,000		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	10,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	10,000,000	15,000,000		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
<b>NET EXPENDITURE</b>	10,000,000	15,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access- KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	17,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	17,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
1091145804 Baricho-Thumaita B Rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145805 Bongu- Kagole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145806 F2136 - Shauri-Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145807 F2137- Kahembe - Ponde</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145808 G23993 - Subuku-Rexona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145809 Indangalasia-River Nzoia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145810 Jabagri -Kaouko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145811 Jn Kobochi Centre - Nyarathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145812 Kachieng -Wayaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145813 Kagira - Muhuri Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145814 Kagole-Riat-Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145815 Kaouko- Junction Mirogi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145816 Kimende-Matathia Primary Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145817 Kodul Primary -Ongako Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145818 Koguta Primary-Ototo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145819 Linganyiro-Namalasire</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145820 Magina - Opapo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145821 Mahindi Police Post -Gichore Rds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091145823 Malava-Samitsi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145824 Marurui Link Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145825 Matini RD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145826 Mercies Academy -Rurie Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145827 Mukara Close</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145828 Ndhiwa - Bongu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145829 Nyarathi -Kachieng</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145830 Ojode Unga Primary -Ranganya Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145831 Ongako Primary -Jabagri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145832 Ongako Primary-Ongeny Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145833 Otigo Bridge -Ojode Unga Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145834 Ototo Primary -Pala Boya Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145835 Pala Boya Primary -Otigo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145836 Rangenya Church- Ndiwa Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145837 Rowalan Line A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145838 Rowalan Line C</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145839 Rowallan Undogo Estate Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145840 Rowlan Line B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145841 Sikwathi - Magina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145842 Thome Shepherd Catholic Church Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145843 Timberland-Kiamwaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145844 Umbui -JN 527Kariria Access Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145845 Umbui-Mukithi Access Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145846 Wayaga -Kodul Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091145800 Critical Emergency Intervention Roads</b>						
<b>NET EXPENDITURE</b>	<b>430,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091145900 Lamu Port Access Road.</b>						
<b>1091145901 Lamu Port Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	-	70,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	70,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091145900 Lamu Port Access Road</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>						
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	161,000,000	1,025,829,425	450,000,000	-	43,000,000	383,000,000

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>161,000,000</b>	<b>1,025,829,425</b>	450,000,000	-	<b>43,000,000</b>	<b>383,000,000</b>
Appropriations in Aid	120,000,000	493,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	43,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	120,000,000	-		-		-
1320200 Grants from International Organizations	-	450,000,000		-		-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>532,829,425</b>		-	-	<b>383,000,000</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>532,829,425</b>		-	-	<b>383,000,000</b>
<b>1091146200 Low Volume Seal Roads.</b>						
<b>1091146201 Maragi-Gatheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091146202 Kyangong-Chebunyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146203 Kenya Loma-Kiranze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	60,600,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>60,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>60,600,000</b>		-	-	-
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091146207 Rhino Park Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,500,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>87,500,000</b>	<b>130,000,000</b>	-	-	-	-
Appropriations in Aid	75,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	75,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>80,000,000</b>		-	-	-
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091146217 Gekano - Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>130,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	30,000,000				
1140700 Receipts of Taxes on Goods and Services	50,000,000	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146219 Mother Kevin Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146221 Sagana State Lodge Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000				

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	228,599,650	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>228,599,650</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	128,599,650	-		-		-
1140700 Receipts of Taxes on Goods and Services	128,599,650	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	60,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>130,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,200,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>78,200,000</b>	<b>110,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000				
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>78,200,000</b>	<b>60,000,000</b>				
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,800,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,800,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	50,400,000	50,000,000				
1140700 Receipts of Taxes on Goods and Services	50,400,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,400,000</b>	<b>100,000,000</b>				
<b>1091146232 Itibo - Egetuki - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146233 Ekona - Kiamasibi - Nyanturago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146234 Keroka - Birongo - Ibacho - Kiamokoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146235 Mulot - Motony - Emarti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	43,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>43,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>43,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146236 Othaya - Kiriaini - Kairuthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146237 Gichiche - Kariko - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,800,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,800,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	50,400,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,400,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,400,000</b>	<b>50,000,000</b>		-	-	-
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	167,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	<b>167,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,500,000</b>	<b>117,000,000</b>		-	-	-
<b>1091146241 Aruor - Siala -Siaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaiini Phase 11)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,600,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,600,000</b>	<b>120,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000				
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,600,000</b>	<b>70,000,000</b>		-	-	-
<b>1091146244 Mulot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	64,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>64,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>64,800,000</b>		-	-	-
<b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091146247 Kiambiriria - - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>78,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>78,000,000</b>	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>120,000,000</b>	-	-	-	-
Appropriations in Aid	25,000,000	30,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	25,000,000	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091146249 Gisambai - Shamakhokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,800,000</b>	<b>110,000,000</b>	-	-	-	-
Appropriations in Aid	50,400,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,400,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,400,000</b>	<b>110,000,000</b>		-	-	-
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,400,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>113,400,000</b>	<b>170,000,000</b>	-	-	-	-
Appropriations in Aid	56,700,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	56,700,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,700,000</b>	<b>120,000,000</b>		-	-	-
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	35,000,000				
1140700 Receipts of Taxes on Goods and Services	50,000,000	35,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>35,000,000</b>				
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>180,000,000</b>				
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	384,100,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>384,100,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	300,000,000	50,000,000				
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-				
<b>NET EXPENDITURE</b>	<b>84,100,000</b>	<b>100,000,000</b>				
<b>1091146257 Runda - Mumwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>				
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,500,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>174,500,000</b>	<b>140,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	60,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	60,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>74,500,000</b>	<b>80,000,000</b>		-	-	-
<b>1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,800,000	260,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,800,000</b>	<b>260,000,000</b>	-	-	-	-
Appropriations in Aid	100,400,000	-		-		-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	100,400,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,400,000</b>	<b>260,000,000</b>		-	-	-
<b>1091146263 Access to Donhom Phase 8</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	240,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	<b>240,000,000</b>	-	-	-	-
Appropriations in Aid	35,000,000	60,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	35,000,000	60,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>180,000,000</b>		-	-	-
<b>1091146266 Soysambu - Kongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146267 Shartuka - Ramasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146268 Farm Kawiru - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091146270 Maralal-Loosuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,800,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,800,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	50,400,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,400,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,400,000</b>	<b>200,000,000</b>		-	-	-
<b>1091146271 Esageri-Kiplombe-Mandina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	37,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,900,000</b>	<b>37,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,900,000</b>	<b>37,000,000</b>		-	-	-
<b>1091146272 Milalani-Munje-Funzi island</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,100,000	100,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>24,100,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,100,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,200,000	152,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>101,200,000</b>	<b>152,000,000</b>	-	-	-	-
Appropriations in Aid	50,600,000	52,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,600,000	52,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,600,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>130,000,000</b>		-	-	-
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	283,800,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>283,800,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>283,800,000</b>	<b>300,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	55,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	55,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091146278 PIAI - Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	60,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	261,200,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>261,200,000</b>	<b>350,000,000</b>	-	-	-	-
Appropriations in Aid	55,600,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	55,600,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>205,600,000</b>	<b>300,000,000</b>		-	-	-
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnet - Makutano - Lewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	150,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>43,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146283 Masara-Muhuru Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>3,300,600,000</b>	<b>5,674,400,000</b>		-	-	-
<b>1091146300 Spot Improvement VI.</b>						
<b>1091146337 Ainamoi-Kapsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,600,000	217,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>260,600,000</b>	<b>217,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>160,600,000</b>	<b>167,000,000</b>		-	-	-
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE</b>	<b>160,600,000</b>	<b>167,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146400 Spot Improvement VII.</b>						
<b>1091146467 Kukub- Sukela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146471 Kanyumba- Barober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091146400 Spot Improvement VII</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146502 Sifuyo- Nyaleya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146519 Gitugi Girls-Kahiriga Coffee Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146543 Ithagani-Ngorika-Kajuiri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091146555 Kachemogen-Sina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,640,000	68,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,640,000</b>	<b>68,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,640,000</b>	<b>68,000,000</b>	-	-	-	-
<b>1091146598 Kipawa - Eka Tano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146599 Ndovu Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091146500 Spot Improvement VIII</b>						
<b>NET EXPENDITURE</b>	<b>67,640,000</b>	<b>76,500,000</b>		-	-	-
<b>1091146600 Emergency Culverts and Bridges.</b>						
<b>1091146601 Emergency Culverts and Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091146600 Emergency Culverts and Bridges</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091147100 Ngong Road Phase II (Jica).</b>						
<b>1091147101 Ngong Road Phase II (Jica)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091147100 Ngong Road Phase II (Jica)</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>20,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>140,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>90,000,000</b>		-	-	-
1091147200 Githurai Kimbo Phase III						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>90,000,000</b>		-	-	-
1091147800 Access Embu University.						
1091147801 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>80,000,000</b>		-	-	-
1091147800 Access Embu University						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>80,000,000</b>		-	-	-
1091147900 Ogembo Town Roads.						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091147901 Ogembo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,200,000</b>	-	-	-	-	-
<b>1091147900 Ogembo Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>32,200,000</b>	-		-	-	-
<b>1091148100 Construction of Footbridge - Langata.</b>						
<b>1091148101 Construction of Footbridge - Langata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
<b>1091148100 Construction of Footbridge - Langata</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
<b>1091148300 Spot Improvement IX.</b>						
<b>1091148361 Mwanyani - Katoloni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>25,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148392 Tendean - kibigos - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091148300 Spot Improvement IX</b>						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091148400 Spot Improvement X.</b>						
<b>1091148415 Kongowea - Kitaruuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091148416 Kongowea - Umoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091148459 Nzaikoni - Mithanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148460 Masii - Yoani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148461 Maweni - Gafuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148466 Ragumo - Angola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148474 Tombe - Miriri - Gekano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148476 Jnct Limuru Road/Lone Tree Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148481 Irindi - Itemeini - Kiamuya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148400 Spot Improvement X</b>						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	-
<b>1091148500 Spot Improvement XI.</b>						
<b>1091148511 Gathairu - Kagongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148520 Harambee - Ngiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148521 Wagee - River Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148523 Bismax - Corner Gardens - Booster</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091148530 Kabaa - Mbiuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091148538 Matuu - Kitheuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148539 Ghetto - Uvaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148540 Siria Aulo- Shartuka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148542 Kipsisak - Serem (Phase 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	59,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>59,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>59,500,000</b>		-	-	-
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091148556 Esoit - Sekenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091148557 Olwenya - Iltolishi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091148560 Osakwe - Bala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>34,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>34,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148576 Mwingi - Musukini - Mumbuni - Nzeluni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-	-	-
Appropriations in Aid	100,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	177,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>177,500,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>127,500,000</b>	-	-	-	-
<b>1091148584 Jambo - Kagochi - Gatondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>45,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148587 Chepkorniswo - Kachemoge- Sina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	-	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	-	-	-	-	-
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,600,000</b>	-	-	-	-	-
<b>1091148598 Itugururu-Kamwimbi-Ishiara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091148599 Kamabandi-Nthima-Matinia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091148500 Spot Improvement XI</b>						
<b>NET EXPENDITURE</b>	<b>500,600,000</b>	<b>291,500,000</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>						
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
2210700 Training Expenses	20,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	-	20,000,000	-	-	-	20,000,000
2211300 Other Operating Expenses	80,000,000	100,000,000	-	-	-	100,000,000
2220200 Routine Maintenance - Other Assets	70,000,000	100,000,000	-	-	-	100,000,000
3110200 Construction of Building	10,000,000	10,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	150,000,000	100,000,000	-	-	-	100,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	110,000,000	-	-	-	100,000,000
<b>GROSS EXPENDITURE</b>	<b>430,000,000</b>	<b>440,000,000</b>	-	-	-	<b>420,000,000</b>
<b>NET EXPENDITURE</b>	<b>430,000,000</b>	<b>440,000,000</b>		-	-	<b>420,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
<b>NET EXPENDITURE</b>	<b>430,000,000</b>	<b>440,000,000</b>		-	-	<b>420,000,000</b>
<b>1091148800 Gilgil - Nyahururu.</b>						
<b>1091148801 Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148800 Gilgil - Nyahururu</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000,000	2,050,000,000	-	-	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>755,000,000</b>	<b>2,050,000,000</b>	-	-	<b>2,000,000,000</b>	-
Appropriations in Aid	700,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	800,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>		-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091150000 Suswa Mai Mahiu (B7.</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091150001 Suswa Mai Mahiu (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091150000 Suswa Mai Mahiu (B7)</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	445,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>445,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	330,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	180,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>115,000,000</b>		-	-	-
<b>1091150201 Lot 2: Tot Junction-Chesogon-Kopasi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	555,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>555,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	340,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	190,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	<b>215,000,000</b>		-	-	-
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	410,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>410,000,000</b>	-	-	-	-
Appropriations in Aid	-	340,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	190,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>400,000,000</b>		-	-	-
<b>1091150300 Eldoret Eastern Bypass.</b>						
<b>1091150301 Eldoret Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091150300 Eldoret Eastern Bypass</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091150400 Kericho Northern Bypass.</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091150401 Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091150400 Kericho Northern Bypass</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>						
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091150700 Construction of Thika Town Roads.</b>						
<b>1091150701 Construction of Thika Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>180,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	65,000,000	80,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	65,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091150700 Construction of Thika Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091151600 Homabay Town Roads Phase 1.</b>						
<b>1091151601 Homabay Town Roads Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091151600 Homabay Town Roads Phase 1</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091151700 Mlolongo - Athi river - Joska.</b>						
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	565,036,653	179,584,733	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>565,036,653</b>	<b>179,584,733</b>	-	-	-	-
Appropriations in Aid	69,584,733	69,584,733		-		-
1140700 Receipts of Taxes on Goods and Services	69,584,733	69,584,733	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>495,451,920</b>	<b>110,000,000</b>		-	-	-
<b>1091151700 Mlolongo - Athi river - Joska</b>						
<b>NET EXPENDITURE</b>	<b>495,451,920</b>	<b>110,000,000</b>		-	-	-
<b>1091151800 Restoration of Damaged Offices at Works House.</b>						
<b>1091151801 Restoration of Damaged Offices at Works House</b>						
3110200 Construction of Building	7,500,000	-	-	-	-	-
3110500 Construction and Civil Works	7,500,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091151800 Restoration of Damaged Offices at Works House</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091152000 Njabini - Kinyona.</b>						
<b>1091152001 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	875,500,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>875,500,000</b>	<b>270,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	170,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	170,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>775,500,000</b>	<b>100,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152000 Njabini - Kinyona</b>						
<b>NET EXPENDITURE</b>	<b>775,500,000</b>	<b>100,000,000</b>		-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>						
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>60,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091152200 Rehabilitation of Access Roads to Big 4 Projects.</b>						
<b>1091152202 Access Roads to Affordable Housing Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>94,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>94,500,000</b>	-	-	-	-	-
<b>1091152203 Access Roads to Industrial Park Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-		-	-	-
<b>1091152200 Rehabilitation of Access Roads to Big 4 Projects</b>						
<b>NET EXPENDITURE</b>	<b>294,500,000</b>	-		-	-	-
<b>1091152300 Nairobi Expressway.</b>						
<b>1091152301 Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	-	-	-	-	-
Appropriations in Aid	65,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>735,000,000</b>	-		-	-	-
<b>E1091152302 Land Compensation to Kenya Railways Pension Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>		-	-	-
<b>1091152300 Nairobi Expressway</b>						
<b>NET EXPENDITURE</b>	<b>735,000,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1091152400 Spot Improvement XII.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152401 Kibugua-Itugururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152405 Sololo-Madho Adhi (Moyale Constituency)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,800,000	129,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,800,000</b>	<b>129,000,000</b>	-	-	-	-
Appropriations in Aid	50,400,000	50,000,000			-	-
1140700 Receipts of Taxes on Goods and Services	50,400,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,400,000</b>	<b>79,000,000</b>			-	-
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091152444 Access Mwiyo Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152490 Kimunye - Kavote</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152492 Kajiji - Kathiriku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091152497 Kiptoi - Kapkarwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152400 Spot Improvement XII</b>						
<b>NET EXPENDITURE</b>	<b>125,400,000</b>	<b>87,500,000</b>	-	-	-	-
<b>1091152600 Kirinyaga Town Roads.</b>						
<b>1091152601 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091152600 Kirinyaga Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091152700 Spot Improvement XIII.</b>						
<b>1091152708 Lake Amu - Tewe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152709 Show Ground - Ndeu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152774 Danyere - Hagar Jarer</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152775 Danyere - Balambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091152788 E5007 Lokole-Eldas Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,870,860	4,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,870,860</b>	<b>4,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,870,860</b>	<b>4,250,000</b>	-	-	-	-
<b>1091152700 Spot Improvement XIII</b>						
<b>NET EXPENDITURE</b>	<b>71,870,860</b>	<b>12,750,000</b>			-	-
<b>1091152800 Low Volume Seals LVSR.</b>						
<b>1091152801 Kivandini-Kithimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152818 Etago - Nyatwoni - Nyangweta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091152828 Kapenguria Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>425,000,000</b>	<b>350,000,000</b>	-	-	-	-
Appropriations in Aid	225,000,000	250,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	225,000,000	250,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	95,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>108,000,000</b>	<b>95,000,000</b>	-	-	-	-
Appropriations in Aid	59,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	59,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-				

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152831 Njoro - Nessuit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,200,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,200,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,200,000</b>	<b>120,000,000</b>		-	-	-
<b>1091152832 Bumala- Nyamonye/Kadimu Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	250,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	35,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>120,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>30,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)</b>						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>170,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>170,000,000</b>		-	-	-
<b>1091152839 Bamba - Ganze - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091152842 Kithangathini - Kavumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>130,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Netwoks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	133,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>133,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>133,000,000</b>		-	-	-
<b>1091152844 Kabichbich - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	600,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>600,000,000</b>	-	-	-	-
Appropriations in Aid	225,000,000	500,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	225,000,000	450,000,000		-		-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>250,000,000</b>	-	-	-	-
Appropriations in Aid	65,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>250,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	160,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>160,000,000</b>	-	-	-	-
Appropriations in Aid	20,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>110,000,000</b>		-	-	-
<b>1091152852 Mbondoni-Kiio-Kairungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	49,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>49,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>49,000,000</b>		-	-	-
<b>1091152853 Bute Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091152854 Banisa Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091152857 Manderu Town Roads-Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091152858 Marsabit Town Roads Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091152865 Kiburu - Nguguini - Kiangai -Kiaruhii/ Karandi/Kiaragana - JnB27(C74)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091152867 Jua Kali - Sugoi- Limo Hospital - Illula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091152868 Konyu - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091152869 Makenzi -Muruka - Kandara Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>		-	-	-
<b>1091152800 Low Volume Seals LVSR</b>						
<b>NET EXPENDITURE</b>	<b>1,382,200,000</b>	<b>2,752,000,000</b>		-	-	-
<b>1091152900 Marsabit - Shegel (B7).</b>						
<b>1091152901 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	150,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091152900 Marsabit - Shegel (B7)</b>						
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091153000 Spot Improvement XIV.</b>						
<b>1091153003 Makongo Road/ Neema Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091153008 Wajir-Moyale(A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>38,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>38,250,000</b>	-	-	-	-
<b>1091153009 Kotulo-Mandera (A13) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	25,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>25,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>25,500,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153011 Londiani-Muhoroni-Chemelil- Mamboleo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
Appropriations in Aid	100,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,500,000</b>	-	-	-	-
<b>1091153097 Habasweni-Arbajahan road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091153000 Spot Improvement XIV</b>						
<b>NET EXPENDITURE</b>	<b>117,000,000</b>	<b>144,250,000</b>	-	-	-	-
<b>1091153200 Spot Improvement XV.</b>						
<b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091153206 Kambiti - Maranjau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091153212 Kirai - Ndunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>1091153213 Gura - Karangia - Miirini Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	-	-	-	-	-
<b>1091153214 Menyinkwa - Itiero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091153217 Ekereseni - Bonyancha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	102,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>102,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>102,000,000</b>	-	-	-	-
<b>1091153219 Makenji - Muruka - Kandara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,650,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>7,650,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>7,650,000</b>	-	-	-	-
<b>1091153224 Matuu-Kikungu pry school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>1091153248 Kambu Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	42,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>		-	-	-
<b>1091153293 D.F - Adadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-
<b>1091153200 Spot Improvement XV</b>						
<b>NET EXPENDITURE</b>	<b>142,500,000</b>	<b>211,650,000</b>		-	-	-
<b>1091153300 Construction of Meru Link Roads.</b>						
<b>1091153301 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>180,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	80,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	80,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091153300 Construction of Meru Link Roads</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).</b>						
<b>1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b>						
<b>1091154401 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	1,210,000,000	-	-	1,200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,510,000,000</b>	<b>1,210,000,000</b>	-	-	<b>1,200,000,000</b>	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,500,000,000	1,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads)</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091154600 Construction of Makupa Causeway.</b>						
<b>1091154601 Construction of Makupa Causeway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,240,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,240,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,140,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091154600 Construction of Makupa Causeway</b>						
<b>NET EXPENDITURE</b>	<b>2,140,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>						
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>230,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ).</b>						
<b>1091155701 Mombasa Special Economic Zone Development Project(SEZ)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091155700 Mombasa Special Economic Zone Development Project(SEZ)</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091156000 Tartar Junction - Kamuino.</b>						
<b>1091156001 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091156000 Tartar Junction - Kamuino</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091156100 Spot Improvement XVI.</b>						
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	147,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	<b>147,750,000</b>	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,500,000</b>	<b>97,750,000</b>		-	-	-
<b>1091156144 Kamagambo-Kathugu Muchagara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-
<b>1091156197 Kipsitet police post - Mau road-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091156100 Spot Improvement XVI</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>41,500,000</b>	<b>114,750,000</b>		-	-	-
<b>1091156300 Spot Improvement XVIII.</b>						
<b>1091156379 Rawana - Funan - Qumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-
<b>1091156300 Spot Improvement XVIII</b>						
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-
<b>1091156400 Spot Improvement XIX.</b>						
<b>1091156431 Turi-Chandera-Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-
<b>1091156433 Uran - Lataka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		-	-	-
<b>1091156400 Spot Improvement XIX</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	17,000,000			-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,055,000,000	5,800,000,000	-	-	5,650,000,000	-
<b>GROSS EXPENDITURE</b>	<b>4,055,000,000</b>	<b>5,800,000,000</b>	-	-	<b>5,650,000,000</b>	-
Appropriations in Aid	3,720,000,000	5,650,000,000				
5120100 Foreign Borrowing - Drawdowns Through Exchequer	3,720,000,000	-				
5120200 Foreign Borrowing - Direct Payments	-	5,650,000,000				
<b>NET EXPENDITURE</b>	<b>335,000,000</b>	<b>150,000,000</b>			-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
<b>NET EXPENDITURE</b>	<b>335,000,000</b>	<b>150,000,000</b>			-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000,000	6,000,000,000	-	-	5,850,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,755,000,000</b>	<b>6,000,000,000</b>	-	-	<b>5,850,000,000</b>	-
Appropriations in Aid	2,420,000,000	5,850,000,000				
5120200 Foreign Borrowing - Direct Payments	2,420,000,000	5,850,000,000				
<b>NET EXPENDITURE</b>	<b>335,000,000</b>	<b>150,000,000</b>			-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
<b>NET EXPENDITURE</b>	<b>335,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>						
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,190,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,190,000,000</b>	<b>270,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	170,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	170,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,040,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
<b>NET EXPENDITURE</b>	<b>1,040,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>						
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	989,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>989,000,000</b>	<b>270,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	170,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	170,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>839,000,000</b>	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
<b>NET EXPENDITURE</b>	<b>839,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>						
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,202,500,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,202,500,000</b>	<b>270,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	170,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	170,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,052,500,000</b>	<b>100,000,000</b>		-	-	-
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
<b>NET EXPENDITURE</b>	<b>1,052,500,000</b>	<b>100,000,000</b>		-	-	-
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri).</b>						
<b>1091157001 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,067,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,067,000,000</b>	<b>270,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	170,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	170,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>917,000,000</b>	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
<b>NET EXPENDITURE</b>	<b>917,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091157100 Floating Bridge Across Likoni Channel.</b>						
<b>1091157101 Floating Bridge Across Likoni Channel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,202,500	291,251,561	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,202,500</b>	<b>291,251,561</b>	-	-	-	-
Appropriations in Aid	400,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	400,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,202,500</b>	<b>291,251,561</b>		-	-	-
<b>1091157100 Floating Bridge Across Likoni Channel</b>						
<b>NET EXPENDITURE</b>	<b>150,202,500</b>	<b>291,251,561</b>		-	-	-
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).</b>						
<b>1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091157800 Kisumu Township Roads.</b>						
<b>1091157801 Kisumu Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091157800 Kisumu Township Roads</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091157900 Utawala Area Roads.</b>						
<b>1091157901 Utawala Area Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091157900 Utawala Area Roads</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.</b>						
<b>1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	23,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	23,000,000	80,000,000		-	-	-
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
<b>NET EXPENDITURE</b>	23,000,000	80,000,000		-	-	-
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>						
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,100,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,100,000,000	200,000,000	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	200,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	4,900,000,000	200,000,000		-	-	-
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
<b>NET EXPENDITURE</b>	4,900,000,000	200,000,000		-	-	-
<b>1091159200 Spot Improvement XX.</b>						
<b>1091159237 Oria Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	17,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	17,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091159239 Rangwe - Oboke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159242 Endau - Marigu Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159245 Marigat -Loboi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091159249 Watiti - Diribdima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091159251 OI Bonata Sec. - Ndungiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091159253 Mapera - Kongoni - Fafaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159256 Kabaa-Kindaruma-Kwa Mutula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159261 Mugumoini - Kiameru- Kirika - Githima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091159270 Kurgat -Tuikong - Kurui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091159272 Gatuto - Kimuthambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091159273 Kavote - Kianyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091159277 Rurii - Mukindu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159278 Mukurino - Pasenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159279 Ngorika - Kinyoriri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091159280 Gichwe - Board - Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>				
<b>1091159281 Thegani - Ngorika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091159289 Achuth Market - Ojwang Atata Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>8,500,000</b>				
<b>1091159291 Bumavi - Kaimosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091159200 Spot Improvement XX</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>93,500,000</b>				
<b>1091159300 Tarbaj Town Roads.</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091159301 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091159300 Tarbaj Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091159400 Kigumo Town Roads.</b>						
<b>1091159401 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091159400 Kigumo Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091159500 Informal Settlements Road Programme.</b>						
<b>1091159501 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,600,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,600,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,600,000,000</b>	<b>200,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091159500 Informal Settlements Road Programme</b>						
<b>NET EXPENDITURE</b>	<b>2,600,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091159600 Horn of Africa Gateway Development Project.</b>						
<b>1091159601 Headquarters</b>						
2210700 Training Expenses	55,000,000	1,110,000,000	-	-	100,000,000	1,000,000,000
2210800 Hospitality Supplies and Services	-	50,000,000	-	-	50,000,000	-
2211300 Other Operating Expenses	-	50,000,000	-	-	50,000,000	-
3110300 Refurbishment of Buildings	40,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	50,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>1,230,000,000</b>	-	-	<b>200,000,000</b>	<b>1,000,000,000</b>
Appropriations in Aid	120,000,000	200,000,000				
5120200 Foreign Borrowing - Direct Payments	120,000,000	200,000,000				
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>1,030,000,000</b>				<b>1,000,000,000</b>
<b>1091159602 HoAGDP: Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,115,000,000	2,025,000,000	-	-	1,700,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>2,115,000,000</b>	<b>2,025,000,000</b>	-	-	<b>1,700,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	1,610,000,000	1,700,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,610,000,000	1,700,000,000		-		-
<b>NET EXPENDITURE</b>	<b>505,000,000</b>	<b>325,000,000</b>		-	-	<b>300,000,000</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,165,000,000	2,375,000,000	-	-	2,000,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	<b>1,165,000,000</b>	<b>2,375,000,000</b>	-	-	<b>2,000,000,000</b>	<b>350,000,000</b>
Appropriations in Aid	990,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	990,000,000	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>375,000,000</b>		-	-	<b>350,000,000</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	576,000,000	1,005,000,000	-	-	800,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>576,000,000</b>	<b>1,005,000,000</b>	-	-	<b>800,000,000</b>	<b>180,000,000</b>
Appropriations in Aid	451,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	451,000,000	800,000,000		-		-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>205,000,000</b>		-	-	<b>180,000,000</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,105,000,000	-	-	900,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>1,105,000,000</b>	-	-	<b>900,000,000</b>	<b>180,000,000</b>
Appropriations in Aid	125,000,000	900,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	125,000,000	900,000,000		-		-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>205,000,000</b>		-	-	<b>180,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091159607 HOAGDP:Kotulo-Kobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	875,000,000	-	-	700,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>875,000,000</b>	-	-	<b>700,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	125,000,000	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	125,000,000	700,000,000		-		-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>175,000,000</b>		-	-	<b>150,000,000</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	655,000,000	-	-	500,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>655,000,000</b>	-	-	<b>500,000,000</b>	<b>130,000,000</b>
Appropriations in Aid	125,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	125,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>155,000,000</b>		-	-	<b>130,000,000</b>
<b>1091159609 HOAGDP:Upgrading of roads Adjoining Meru town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,000,000</b>	-	-	-	-	-
Appropriations in Aid	54,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	54,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	700,000,000	-	-	500,000,000	200,000,000

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>700,000,000</b>	-	-	<b>500,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	100,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	<b>200,000,000</b>
<b>1091159611 Technical Capacity Assistance Programme KURA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	-	-	-	-	-
Appropriations in Aid	135,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	135,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1091159600 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE</b>	<b>1,370,000,000</b>	<b>2,670,000,000</b>		-	-	<b>2,490,000,000</b>
<b>1091159700 Spot Improvement XXI.</b>						
<b>1091159758 Mitunguu-maraa-kienikiandege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091159763 Badanrero - Basil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159764 Mudama - Demo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159765 Manzile - Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159766 Butiye - Somare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159767 Iladu - Qolob</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159768 Giathieko road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159769 Infinity-police post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159770 Mbocoini-Mkahawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159771 St Cecelia-Sewage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159772 Dallas-Isabella</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159773 Nile road-lake oil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159774 Ajawa -garathe road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159775 Garadhe -garikilo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159776 Garikilo -bambaRoad</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159777 Ajawa -bosicha road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159778 Bosicha - Qaranri road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159779 Bsakorow - Bamba road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159780 Rigoma -Birongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159781 Karantini - Rikenye TBC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159782 Magombo - Esani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159783 Egetugi - Gesima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159784 Riakworo TBC -Nyaronge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159785 Nyangori -Riyabe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159786 Kuryot Pri-Kaptenderesa-Leldok pri-Kapkures sachangwan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159787 Kipajit Rd-Kuryot Pri-Sotik Cereals</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159788 Queen of Angels-Ochii-Siryat TBC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159789 Kapkelei Sec-Motiret Disp-Oldebesi Pri-Oldebesi Disp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159790 Gorgor Sec-Kapchumbe Disp-Moigutiet Pri-Kapsosurwo Sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159791 Lalwat Pri-Moriko-Oldorokwo Dam-Kapchemibei-Sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159792 Tuala -Kedienye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159793 Erankau-Olooltepes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159794 Makati-Ilmamen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159795 Ulu-Ilmejooli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159796 Esidai-Milimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159797 Sinkeet Girls-Kirinkai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159798 Good shepherd- kiairia road 5.km (Githunguri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159799 Ndaire Farmers - Musa Gitau( kikuyu).</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159700 Spot Improvement XXI</b>						
<b>NET EXPENDITURE</b>	<b>390,000,000</b>	<b>127,500,000</b>		-	-	-
<b>1091159800 Isiolo Town Roads.</b>						
<b>1091159801 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091159800 Isiolo Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091159900 Spot Improvement XXII.</b>						
<b>1091159901 Thamanda Apostlic church (kikuyu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159902 Kagwanja coffee factory-Ha wanjungwa-kibaburi center 4km (Komothai)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159903 Muguga - Wagatonye- Mugumoini Cemetry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159904 Kibiku - Kiiniki - Cemetry - Gathiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159905 Nguni-ukasi-nuu-mui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159906 Enziu-kivou-waita-endui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159907 Kalisasi-ikime</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159908 Ikime-musukini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159909 Musukini-kauswini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159910 Kauswini-makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159911 Nyatuoro- Lwanda konyango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159912 Osiri- magawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159913 Angugo- Nyora primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159914 Othoo- Tulu.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159915 Tulu- Aneko primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159916 Bande- Olasi secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159917 Chaani Catholic to Maternity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159919 Unisoa to Ashton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159920 Mwembeni to Kensalt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159921 Ashton Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159922 Bomu Estate Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159923 Borashum-sidama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159924 Sinus-derkale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159925 Afgoi-umur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159926 Kukub-turar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159927 Banissa-chiracha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159928 Harmamo-guba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159929 Kipini road-Onidho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159930 jct B8-Tarasaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159931 Barithi-Onjila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159932 Assa-Dase Gutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159933 Garsen-Konkona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159934 Garsen-Maziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159935 Wanjura market-C69 makuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159936 Rutara-kanjuiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159937 Mwisho Wa lami-Charagita primary Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159938 Kahii-Ol borosot Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159939 Manyatta-C77 Mukurino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159940 Mumbi-Malewa river</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159941 Imani church -checkpoint access rds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159942 Kaptembwa police station -Mombasa access rds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159943 Honey cup -agc kaptembwa access rds -10million</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159944 Kibe house -upendo hospital-mkarafu access rds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159945 Miracle -Nakuru west sda -jua lako access rds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159946 House of power Church-stg 140-githima access rds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159947 Tarbaj - dambas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159948 Dambas - sarman</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159949 Sarman- dunto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159950 Dunto - salam pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159951 Salam pan - shubyarey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091159952 Shubyarey - gunana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159953 Buhuru - bukaya - lukongo - bungasi - ugana bridge -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159954 buyundo - bungasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159955 Imanga - buchifi - otiato - wang'nyang'</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159956 Nyapora - ebuyeshera - nyalenya - kona mandazi - matawa poly-shibuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159957 Mulembwa -nambaka -ingusi sch.- eshikalame -ebubala-eshihaka musanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159958 Luwero - acacia tree - shiatoto - shikoka road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159965 Kabichbich - Kapkubyuk road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159966 Mokoyon - Cheparten rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159967 Kacheliba- Kanyerus road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159968 Alale- Lengorok road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159969 Tuwo - Ghatia poni road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159970 Ghatia poni - Korcho Leketetwo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159971 Giantune -Kibui mkt - Mpuri- Murigene -Kainginyo -Kirogene - Calvary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159972 Ndethio -Gikiriri -Kambakia- Ruyambo- Njagi/Sisters- Meru/NYK H.way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159973 Kwa Ntabi - Kwa Mwiraria - Mate Road &amp; Kooje Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159974 Gachiege - Gitebe - Ngonyi - Kaunjira - Ntimbiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159975 Bypass - Irinda Pri -Mewass tank -Githongo rd- Kiraria Pri-Kirogene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159976 KEMU- Kianthandi - Runogone- Runogone &amp;MCK -Kianderu - Meru Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159977 Gatuto - Kamuthambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091159978 Kavote - Kianyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159979 Kimunye - Kavote</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159980 Kangaru - Kandongu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159981 Kerugoya - Mutitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091159983 Muslim Girls - Kianjiruiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159984 Maragua Hospital - Gikindu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159985 Itaga - Gitathini Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159986 Ngaruiya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159987 Kambiti - Maranjau Prison</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091159988 Kamahuha - Kwa Waita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159989 Blue Line Coca Cola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159990 Baghdad - Kamburaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159991 Munene Kairu - Kwa Wanja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159992 Njoguini - Kamiruri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159993 Mungetho - Mugaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091159994 Wahiire - Blue Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091159900 Spot Improvement XXII</b>						
<b>NET EXPENDITURE</b>	<b>890,000,000</b>	<b>272,000,000</b>		-	-	-
<b>1091160100 Maintenance of KIHBT Main campus grounds.</b>						
<b>1091160101 Maintenance of KIHBT Main campus grounds</b>						
2220200 Routine Maintenance - Other Assets	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091160100 Maintenance of KIHBT Main campus grounds</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091160200 Refurbishment of Classrooms -KIHBT-Main campus.</b>						
<b>1091160201 Refurbishment of Classrooms -KIHBT-Main campus</b>						
3110300 Refurbishment of Buildings	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091160200 Refurbishment of Classrooms -KIHBT-Main campus</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160300 Construction of Training Workshop-Kisii Campus.						
1091160301 Construction of Training Workshop-Kisii Campus						
3110200 Construction of Building	15,000,000	20,000,000	-	-	-	-
3110300 Refurbishment of Buildings	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>20,000,000</b>		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	23,391,667	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,391,667</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,391,667</b>	<b>20,000,000</b>		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus						
<b>NET EXPENDITURE</b>	<b>23,391,667</b>	<b>20,000,000</b>		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.						
1091160601 Construction of Training Workshop-KIBHT -Main Campus						
3110200 Construction of Building	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.						
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
3110300 Refurbishment of Buildings	20,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>10,000,000</b>		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI).						
1091160801 Extension of Suna-Kehancha-Mulot(BI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI)						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>70,000,000</b>		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>70,000,000</b>		-	-	-
1091161100 Bomas-Ongata Rongai-Kona Baridi.						
1091161101 Bomas-Ongata Rongai-Kona Baridi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
1091161100 Bomas-Ongata Rongai-Kona Baridi						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	32,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>32,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>32,000,000</b>		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>32,000,000</b>		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.						
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1091161400 Dualling of Limuru Road Phase 1.						
1091161401 Dualling of Limuru Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1091161400 Dualling of Limuru Road Phase 1						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	105,130,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,130,000</b>	<b>15,000,000</b>	-	-	-	-
Appropriations in Aid	100,130,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,130,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi.</b>						
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	640,000,000	-	-	620,000,000	-
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>640,000,000</b>	-	-	<b>620,000,000</b>	-
Appropriations in Aid	200,000,000	620,000,000	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	620,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>						
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,000,000</b>				
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						
<b>NET EXPENDITURE</b>	-	<b>27,000,000</b>				
<b>1091161900 Spot Improvement XXIII.</b>						
<b>1091161902 Malinya - Lusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>				
<b>1091161903 Shikunga - River Yala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>				
<b>1091161904 Museno - Mpaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>				
<b>1091161906 Kaimba - Kamonjoni Pry</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161909 Muiri Road Section 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091161915 Turkwel/Nakwijit Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	68,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>68,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>68,000,000</b>	-	-	-	-
<b>1091161917 Chepnyal-Toyo-Nakwijit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>12,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>12,750,000</b>	-	-	-	-
<b>1091161918 Sigor-Tamkal</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1091161919 Sebit-Parwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091161920 Kwa Mumbe - Kikumini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091161921 Kikumini - Masumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091161922 Ngengi Jnct - Ngengi Catholic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091161923 Makutano - Ndalani</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161924 Mamba - Vota</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161925 Ack Thamanda - Ngumi Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091161926 Ack Church - Mugumo Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161927 Kamutini - Kingeero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161928 Kawachira - ACK Ngure</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161929 Kiriria - Mukithi Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161930 Ikanga-Nduundune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091161931 Nduundune-Matua-Kavisuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161933 Jnct Kwa Masaa-Kavingase River-Kwa Kalui Dispensary/ Pr.school</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091161934 Mlanjo - A3 Sombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091161935 Bura - Kabasalo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>97,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>97,750,000</b>		-	-	-
<b>1091161937 Mercy Njeri - Mangu - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,230,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>54,230,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>54,230,000</b>		-	-	-
<b>1091161939 Moiben - Ziwa</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>93,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>93,500,000</b>				
<b>1091161940 Sipili □ Olmoran Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	93,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>93,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>93,500,000</b>				
<b>1091161941 Naibor - Illpolei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	52,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>52,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>52,000,000</b>				
<b>1091161942 Karundas □ Gatei □ Kirichu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	68,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>68,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-				
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>68,000,000</b>				
<b>1091161943 Sankuri - Bulla Medina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	68,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>68,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>68,000,000</b>		-	-	-
<b>1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	34,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>34,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>34,000,000</b>		-	-	-
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,500,000	73,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,500,000</b>	<b>73,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,500,000</b>	<b>73,100,000</b>		-	-	-
<b>1091161946 Gachocho-Ngonda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>34,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>34,000,000</b>		-	-	-
<b>1091161947 Kimilili - Bokoli - Bungoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,425,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>34,425,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>34,425,000</b>		-	-	-
<b>1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	77,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>77,500,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>77,500,000</b>		-	-	-
<b>1091161949 Malava - Ikoli - Kimaeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	185,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>185,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1091161950 G7529 Junction-Ololotikoishi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	26,180,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>26,180,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>26,180,000</b>		-	-	-
<b>1091161951 Mbombo-Gwa Thamaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	42,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>42,500,000</b>		-	-	-
<b>1091161952 Awach Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,250,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>4,250,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>4,250,000</b>		-	-	-
<b>1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>				
<b>1091161954 Mukungai Raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091161955 Kiminini-Nawanga-Solona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091161956 Namaindischool-Sio River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091161957 Macal-del-Osiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091161958 Karandi - Ngobit Centre</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161959 Access Milo Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161960 B7 satellite- Namja Mai mahiu -naivasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161961 Nangina Junction - Muluanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161962 Suo Bridget</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161963 Soko Mjinga - Check Point</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161964 Chief's Office - Rhoda Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161965 Shamakhokho - Kapsotik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091161966 Bumari - Kaimusi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091161967 Kima - Kima Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161968 Munzatsi - Kinu</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161969 Siranga - Segu - Ukwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161970 Segu - Jera - Bar - Ober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161971 Lumboka - Nasyanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091161972 Napara - Masielo - Kimwanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091161973 Joska - St. Francis - Sunshine</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161974 Marumi Pry -Ha Wangechi -Gaturia Maru Jct/Gakoeini Pry - Mareira Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161976 Mecca - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161977 Maruguya /Ruruguti Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161978 Kiamuya/Karuthi Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161979 Gichira/Kagere Box Culvert</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161980 Kwa Haraka - Kwa Mwarangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161981 OI Moran - Survey - Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161982 Marengeta - Ndeiya SGR Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161983 Corner - Ngano Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161984 Bahati - Gathanji</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161985 Kibathi Pry - Manguo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161986 Kirima Ngai - Kangui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161987 Katitu - Munanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161988 Chakareri Pry - Olborosat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161989 Nyandarua Institute - Kianjata</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161990 Oljororok Hospital - Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161991 Kari Offices - Gathanji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161992 Charagita - Wanjura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161993 Muteithania - Gaturi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091161994 Maji Kiboko - Mugumoini</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091161995 Thangira - Gatoromera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091161996 Karungangi - Ngomongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091161997 Access Githura Settlement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091161998 Access Lusoi Police Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091161999 Access Githira Pry School- Off Withare Road</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091161900 Spot Improvement XXIII</b>						
<b>NET EXPENDITURE</b>	<b>975,000,000</b>	<b>1,324,685,000</b>			-	-
<b>1091162000 Spot Improvement XXIV.</b>						
<b>1091162001 KHS Access Bungoma 2nd North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162002 KHS Access Kericho 5th North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162003 KHS Access Marsabit 4th North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162004 Access Fort Jesus Estate /Jesawa</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162005 Yaballo - Dirdima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162008 Kavumbe - Kibise - Kiangini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162009 Kavingo - Kako - wote</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162010 Banisa - Tarama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162011 Derkale - Kukup</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162012 Chiracha - Guba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162013 Simis - Burashum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162014 Kipini - Gatundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162015 Kipini - Matangeni - Kizulani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162016 Kipini - Kilelengwani</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162017 Ngao - Kipao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162018 Juct Garsen Lamu- Gandeni - Badi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162019 Iddi - Kone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162020 Assa - Onjille</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162021 Odoganda - Muk- Gurach</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162022 Semi - Karo - Kikomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162023 Kibokoni - Pry - Mwanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162024 Kalindin - Lwak - Orengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162025 Kibos - Angola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162026 Riat - Nyahera</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162027 Kemera - Nyambaso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162028 Nyarongi - Jnct - Seme Magawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162029 Lwanda - Konyango - Nyatuoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162030 Macalder - Airstrip - Osiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162031 Othoth - Rakuom - Aneko</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162032 Kiminini-Ndalu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162033 Loiloi-Gitwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162034 Kiungani-Mitoni Mitatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162035 Kiogoro-Camel park-Nyaguta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162036 Moneke-Gesarara FCS-Riamichieka</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162037 Rionyiego9Olympic Pr.School-Mokarangora-Kebuko Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162038 Mitaboni-Mumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162039 Kaseve-Muthwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>17,000,000</b>	-	-	-	-
<b>1091162040 Kakongo-Musonoke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162041 Katalwa-Munyange-Kisasi-Mutwathi</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162042 Kiminini-Lukhome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162043 Maili Saba-Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162044 sikhulu-kinyoyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162045 Stoton -Renge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091162046 Saboti-chemichemi.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091162047 Chorwai- Kapsait Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091162048 Kapkeburu-Kamaget</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162049 Kapsaos - Kapngetuny sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162050 Songinin- Kipsigori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162051 Chepngobob- Koigaron primary</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091162052 Kapchelach-Mosore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091162053 Getarwet-Soet-Kabitung</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162054 Kapsuser-Kipsolu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162055 Chemomul Factory-Chepnyogaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162056 Achuth Dam -Achuth Market</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162057 Oyani BAT - Lower Bware</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162058 Nyarago - Nduru Sch - Nduru Bridge- Kodamo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162059 Hitler - Kadieto - Andingo S.D.A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162060 Nyarago - Ng'ong'a Pry - Orube</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162061 Mugamba - Chiura</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162062 Kwa Rama - Misiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162063 Ikurungu - Makuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162064 Sagana - Ngombe Nguo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162065 Mungetho - Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162066 Rwambiti - Kianjiru</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162067 Morgan - Makuti Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162068 Difathas - Kajiji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162069 Mururi - Kajiji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162070 Kiaga- Mukinduri &amp; Gakoigo - Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091162071 Kagio - Kerugoya &amp; Baricho - Kibirigwi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162072 Kabare □ Kimunye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162073 Salama □ Nunguni □ Precious Blood -C466/C435</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162074 Kabarnet - Kabartonjo - Kipsaraman</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162075 Litein □ Bomet -C751</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162076 Munaini □ Ruruguli □ Kihuri -E2155</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162077 Mwingi □ Musukini -C 422</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162078 Kithurine □ Muruugi -T54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162079 Daraja Mbili □ Nyatieko □ Eronge Kegogi □ Miruka -E216/E208 roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162080 Hakati □ Port Victoria C829</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162081 Riat □ Kiboswa -C927</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162082 Sidindi □ Mudhiero -C787</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162083 Kiambu □ Ruiru -C559</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162084 Maili Nne □ Maili Kumi -C485</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162085 Othaya Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162086 Gachami -Kagongo - Gura/Gatugi - Witima/Ngechu - Kiamuya - Kariki</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>1091162087 Corner - Cheuka - Ngeny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162088 Sigowet - Kapkembe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162089 Mutego - Kanjeru Assembly Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162090 Kanyariri - Fortsmith Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162091 Mabatini - Konza</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162092 Mashru - Sultan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162093 TTC - Naisoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162094 Rotian - Ntimama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162095 Machine- St Peters-Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162096 Site lite- Mutembei- Sokomo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162097 Musalaba- Lumino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162098 Sango market- Kogo- Wekwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162000 Spot Improvement XXIV</b>						
<b>NET EXPENDITURE</b>	<b>1,150,000,000</b>	<b>347,500,000</b>		-	-	-
<b>1091162100 Spot Improvement XXV.</b>						
<b>1091162101 Givore- Emarilindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162102 Efumbi- Majengo Muhuyi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162103 Shamakokho- Kasotik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162104 Nzembete-Kwa Ndungilu--AIC Mitamboni-AIC Ngomano Junct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	-		-	-	-
<b>1091162106 Mukiria- Njerange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162107 Kiogogo- Kiambere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162108 Gitare - Kanja</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162109 Kararitiri - Rukuriri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162111 Kolali- Ndega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162112 Dulgud- Fadiweyn</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162113 Fadiweyn- Abakore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162114 Jukula- Waradey</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162115 Sukela Qalqaicha- Awacho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162116 Polytechich - Halokona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162117 Lagsures Duke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162118 Suera- Gatimu Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162119 Uhuru Primary- Gichaka</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162120 Chui Road- Nyati Kiboko Acess</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162121 Zion Road - PCEA Kasarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162123 Loporet- Lokori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162124 A1 Katilu- Nakabosan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162125 Kwa Jethro Box Culvert</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162126 ACK Kiria Church Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162127 Isara- Imbuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162128 Lengisem- Duka Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162129 A14 Tiwi - Jnct B92 Mwangaza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162130 Matuga- A14 Ngombeni</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162131 Lengenet- Legetio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162132 Losibil- Olrongai Health</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162134 Seguton- Tinet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162135 Small Twon- Korbobb</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162136 Obwari- Nyanderema</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162137 Magonga- Nyamusi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162139 Oganya Juct - Migwena Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162140 Oganya - Lihuda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162141 Junct Danger - Karuchwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162142 C488 Mukinyi - 492 Mwenga</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162143 Pishi Mwenga - Kibaoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162144 Kabilanduni - Mbaolala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162145 Kithimu - Kimangaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162146 Kibugua - Gichugu Factory Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162147 Kauma House - Kuwait House - Kiwanja</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162148 PCEA - Stage - Hawa Njuguna</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162149 Kanoro Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162150 Machegeni - Turima - tweru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162151 Kamwimbi - Kiaritha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162152 P 58Ngegu - Umoja</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162153 P 175 Mburiria - Hakametu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162154 Old PCEA Ndumberi - Karunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162155 Ha Beth - Moonlight - Reli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162156 KAG Kimbo - 3rd - 6 th Avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162157 Progie - Wendani Rd</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162161 Tachasis - Karandili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162162 Karandili - Kabomoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162163 Lokinya - Mafuta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162164 Ngoisa - Toroita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162165 Garage - Sosiyo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162168 Kaseve - Wondeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162169 Five Hills - Eastleigh Maiuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162170 Kathayoni Pri. - Mwendandu - Machakos University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162171 Muumandu - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162172 Miwani - Kenya Isreal</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162173 Kamukunji - Kivaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162175 Makaani - Kasekeleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162176 Makindu - Syumile - Tunguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162177 Mbui Nzau - Kaunguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162178 Kona Mbaya-Giantunda-Riamoraro</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162179 Nyabigege Mkt-Nyamue Tabaka DEB</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162180 Gesima-Kiajauri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162181 Kapsara-Munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>1091162182 Kipkeikei-Motosiet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-
<b>1091162183 Amuka-Goseta</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162184 Mbui Nzau - Kangesu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162185 KalambaDrift - Kikumbulyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162186 Kwa Mumbe - Kikumini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162187 Kikumini - Matiliku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162188 Kikumini - Simba</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162192 Lake Kenyatta - Timboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162193 Siyu - Faza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162195 Kikuyu Road Close</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162196 Gituamba Close</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162197 Gathondeki Close</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162198 Chiga - Kibos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162199 Onyoungu - Pap Onditi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162100 Spot Improvement XXV</b>						
<b>NET EXPENDITURE</b>	<b>854,000,000</b>	<b>136,000,000</b>			-	-
<b>1091162200 Spot Improvement XXVI.</b>						
<b>1091162203 Fanjua - Mkomani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>			-	-
<b>1091162204 Masalani - Mjengo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162205 Booni - Laini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162206 Wachakone - Chewani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162207 Laini - Makere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162210 Gaito - Kanguyo - Ha Thuku - Ha Shem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162211 Mumbuni - Kwa Mutia</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162212 Katito - St Alloice</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162213 Olekasasi - Nazarene - Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162214 Kimuka - Kisamis - Kona baridi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162215 Jnct Muua - Mbiini - Kayata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162216 Jnct A8 Kwothithu - Kima</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162217 Sibilo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	42,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>		-	-	-
<b>1091162218 Nzaaiku-Makutano-Karura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162219 Makuti-Itiliku Pri-Uvati River-Drift-kwa Munywzu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162220 Barwesa - Kapkiamo - Kabartojo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162221 Loruk - Chekalacha - Kadogoi</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162222 Churo - Amaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162223 Ochii - Magrib</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162224 Turiti - Dobu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162225 Junction A2- Antut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162226 Antut - Laqi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162227 Lataka - Uran - Sololo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162228 Korr - Lologologo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162229 Illeret - Daradhe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162230 Kilgoris - Abossi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162231 Ololounga - Eretet</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162232 Kakuma-Lokangae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162233 Loruth-Karubongorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162234 Eastern Bypass-Three rings -Arise Hospital -Jarist Pri.School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162235 Gesima post office-Omoyo Pri school-Matutu Police station/Kijauri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162236 Karubongorok-Lokomarinyanga</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162237 G24001 Gaita Mbomu-Kihara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162238 G23957 Shamata-Kametha pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162239 G24006 Aberdare- Gaita Mbomu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162240 Ha Muchai -Gathungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162241 Songhor-maraba-muchurwe</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162242 Butula-Nambale-Amukura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162243 Longisa-Simatwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162244 Kulamawe - Malkadara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162245 Udhole - Dilmanyale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162246 Dilmanyale - Dulgub</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162247 Legacy House - Police Post- Maruti Stage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162248 Lake View - Lighting Zone Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162249 G 72786 Kiptulwa Bridge-Mogoma Jnct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162250 D232 Koiwa Jnct-Kiptenden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162251 D231 Nukiat Kaptein-konoin</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162252 E196 ChepkutbeiJunct-Simbi-sotik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162253 E178-Sigor-Lelaitich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,446,561	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,446,561</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,446,561</b>	-		-	-	-
<b>1091162288 Makandenyi Paranga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091162200 Spot Improvement XXVI</b>						
<b>NET EXPENDITURE</b>	<b>515,446,561</b>	<b>289,000,000</b>			-	-
<b>1091162400 Spot Improvement XXVIII.</b>						
<b>1091162472 Garsen - Assa - Galana - Kulalu</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162473 Kagio - Kerugoya &amp; Baricho - Kibirigwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162474 Kiaga - Mukinduri &amp; Gakoigo - Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091162475 A8 Jnc Athi River Stoni Athi - Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	42,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>42,500,000</b>	-	-	-	-
<b>1091162477 Kisumu Airport - SOS - Riat</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091162478 Kimuka - Kisamis - Konabaridi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162479 Mosache - Kebobora - Nyarda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162480 Riobai - Nyamwangu - Kiorori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162481 Riombati - Riambogo - Nyagenche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162482 Rinyiego - Egetonto - Ramoya - Getare</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162483 Kabonyo - Nyakembene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162484 Riembe - Moma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162485 Mirema - Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162486 Base - Roysambu Pry - Kamiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162487 Sonic - Rurie</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162488 Mzima Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162489 Kisanana - Muchongi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162490 Solar - KFA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162491 TCC - Naisoya - Mutonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162492 Kyasioni - Kalama</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162493 Kamitu - Coffee Rsearch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162494 Jnct A2 - Mugutha Primary Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162495 Siburi - Got Oyaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162496 Kombewa - Otenga Juct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162497 Otenga Junt - Asat Beach</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>1091162400 Spot Improvement XXVIII</b>						
<b>NET EXPENDITURE</b>	<b>365,000,000</b>	<b>127,500,000</b>	-	-	-	-
<b>1091162500 Spot Improvement XXIX.</b>						
<b>1091162501 Ekisumo - Sikinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162502 Simbachai - Apokor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162503 Mabunge - Shibale</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162504 Wanzauni - Uvaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162505 ABC Uvaani - AIC Tulimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091162506 Rapogi - Dede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162507 Nyarombo - Masagege - Dede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162508 Madiaba - Alare</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162509 Arundo - Nyamarambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162510 Sigiria - Maroo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162511 Magena - Emesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162512 Ria Machuki - Ria' Nyanchabera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162513 Wounifor - Flax</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162514 Kator - Chemilai - Kapchosumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091162515 Ainabkoi - Ndanai - Kipkaren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162517 Kilusi Bridge Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162520 Karimaini - Karugiro Coffee Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162521 Access Roads From Ruai Pry School - Eastern Bypass</b>						



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162522 Matangi - Keroka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162523 Rikenye - Rigwero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162524 Nyandiwa - Omogwa - Kiabigoria Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162525 Suguta - Rosiaga - Nyamaya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162526 Moticho - Engou - Ruma</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162527 Kiorori - Bonyancha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162529 Simba Cement - St Marco Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162530 St Marco Pry - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162531 Ngeta - Otaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162532 Uhuru - Kandiege</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162533 Kwa Emakolo-Kaluluini-Kasaala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162534 G61003 Luthe Dongo Nyamatuta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162535 Etago - Riasuta - Nyatwoni - Ekona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162536 Rangwe Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,000,000</b>	-	-	-	-
<b>1091162541 St. Hillary Mikindani Primary School</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162542 Qoroabero - Donqey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162543 C301 Gal Adow - Hadado</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162544 C301 Hadado - Athi Bore Hole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162545 Nyamoronga - Nyaboga - Itabako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162546 Saani - Tunda - Itabako</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162549 Mabundu-Gianchore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162550 Rangenyo-Nkora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162551 Junction Richard Greens- Access Manchester Close</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162552 Murungaru - Turasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162553 Kona - Kiambogo - Geta</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091162554 Miharati - Malewa - Ndemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162556 Miharati - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162557 Rironi - Kaka - Rayeka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162558 Mawingu - Githiriga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162559 Bayete - Kipkabus</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162560 Riobuba - Riyabu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162561 Kitanga - Mkt - Kivani Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162563 Ngungani - Irira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162564 Mogoga Mkt - Riobanyi - Gionseri - Kebuko Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162565 Kamulalani Stage - Kalata Mkt - Kalimani Mkt</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162566 Nyamache DC Office - Nyoera - Ebiyogo - Nyacheki Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162570 Opapo - Ndege - Oriedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162570 Ndege - Oriedo - Minyenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162572 Minyenya - Jncai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162573 Rang'ala - Simenya □ Road</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162574 Kinyambu □ Kithasyu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162575 Mapera □ Kamimo □ River Mogori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162576 Mbakalo - Kibisi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162577 Korakora □ Warable Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162578 Kajukjuk - Kariworeng □ Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162579 Shikusi □ Lungago □ Mukanzi □ Shiralu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162580 Kolani □ Chenjeni □ Bisinu □ Nabuloli □ Bukokholo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162581 E6094 Gobei □ Masala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162582 3Posts - Thare 4kms in Gatanga ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162583 Marekebuni □ Garashi - Baricho Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162584 Arash Kariwa □ - Githima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162585 Kamuomo □ Karoso Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162586 Kibwon Osuri - Kadongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162587 Rutura Kiamathambo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162588 Sio-Port-Bumbe-Sisenye</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162589 Chakareli □ Hon. Muchira □ Mahugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162590 Qalati Nursery □ Jamia Mosque Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162591 Gulicha □ Langura Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162592 St. Appolonius □ Emukhuyu □ Mungatsi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162593 Chepkanga - Sosiot - Chepkoilel</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162594 Chepkoilel - Kruger</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091162595 Kobong'o Jnc - Oboke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162596 Lwala - Kadianga - Nyachuria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162599 Kameji Secondary - Ligari Rd - Kanyarango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091162598 Wakamwena Rd</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162599 Kajiji - Kathiriku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162500 Spot Improvement XXIX</b>						
<b>NET EXPENDITURE</b>	<b>860,000,000</b>	<b>119,000,000</b>		-	-	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1.</b>						
<b>1091162601 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	1,381,000,000	-	-	1,366,000,000	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>1,381,000,000</b>	-	-	<b>1,366,000,000</b>	-
Appropriations in Aid	-	1,366,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,366,000,000		-		-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091162800 Annuity Programme Lot 18: Western Region Projects.</b>						
<b>1091162801 Annuity Programme Lot 18: Western Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091162900 Critical Roads.</b>						
<b>1091162901 844 -□Mibauini□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162902 Aarkland Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162903 Access To Magina Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162904 Access To Thidhna Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162905 Achuth - Ojwang Atata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162906 Adadhadi □ Ambalo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091162907 ADC-Kajoro Primary school-Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162908 Aguthi Primary-Kabendera Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162909 Ahedo-Sibuoche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162910 Aila-Mitwe-Rakawaro (Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162911 Aila-Nyadundo-Kanyawanga (Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162912 Aitila - Ober - Oruba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162913 Akado Polytechnic □ Jamaa School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162914 Akelin - □ Romos □ road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162915 Akiriamet-Kopenu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162916 Ambalo Demo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091162917 Amboni Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162918 Amolem-Kainuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162919 Amoso - Nyakwamba - Kawuoro - Suka Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162920 Amoso - Wapongo - Kokelo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162921 Andingwe Koditwe Odiyo Wangwe - Oyuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162922 Andingo - Obuong Otwagi Road/ Sch of excellence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162923 Anding'o-Angag'a Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,520,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,520,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,520,000</b>	-	-	-	-	-
<b>1091162924 Angata Ronkai - Suguta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162925 Angeng'a-Lwala Rabour Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091162926 Angiro Kotolo Footbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162927 Anjago-Aedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162928 Antubetwe-Kiani-Kinanduba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091162929 Aresawajinle-Basir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162930 Awasi □ Ngu □ ula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162931 Awendo-Kanyimach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162932 Ayego-Mapera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162933 Ayiego-Kambuji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162934 Aziza Kiongwe □ Kwacharo - Mikokoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,400,000</b>	-	-	-	-	-
<b>1091162935 Baba □ Eddah - □ Kimata □ Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162936 Bam Got-River Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091162937 Baragoi-Barsaloi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162938 Baraka Tumaini Cattle Track</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091162939 Baraka Estate Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162940 Barikiwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162941 Bima Rd Kamae Link Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162942 Bobaracho-Nyabioto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091162943 Borop/Nkirandich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>				
<b>1091162944 Borowonin-Kapkwon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162945 Box Culvert (River Kochwa) and site approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-				
<b>1091162946 Box Culvert (River Matoyi) and site approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-				
<b>1091162947 Box Culvert Across River Maira Along Sipanga Mulwanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162948 boyani - Gimarion</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162949 Buheri-Siyombe-Muregu Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162950 Buhuyi Mkt-Ebubere-Nanyeni river Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162951 Bulla College - Gumarey Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162952 Bumala B Market-Echengo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162953 Bunge - Gachathini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162954 Burinda-Bukhwaku-Nyayo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162955 Buriya-Nyamwanga-Limpo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162956 Buyofu Market-Mundembu-Sikinga Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162957 Bwaliro-Sikura-Enango bridge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162958 C292 Abore- Arablow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>				
<b>1091162959 C292 Arablow- Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162960 C292 Junction - Dagahley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162961 C293 Dalsan -Meri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162962 C293 Dafur - Sarif</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162963 C293 Fadiwein- Abakore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162964 C293 Meri- QotQot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162965 C301 Bajir-Dagayar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091162966 C369 Shika-Kawiru-Mutuati-Loare-Antubetwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162967 Cambodia Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162968 Canan/Yatta/Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162969 CB Uriri-Ulanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162970 Cham Gi Wadu-Nyabera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162971 Chebigen - Otui primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162972 Chebuyusu - Naulu Raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162973 Chepkopol- Koponopoy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162974 Cheplelachbei-Mogobich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162975 Cheptuingeny Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091162976 Cheptuma- Sonon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162977 Chesoni □ Juni Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162978 Chief □ Kanga- □ Dam □ Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162979 Chunge - Nyamasare Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162980 Chuoe/Osodo/Kobala/Mawego/Kb Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162981 Construction □ of □ Non □ Motorized □ Crossings □ at □ kauriong □ pr □ sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091162982 Construction of Non Motorized Crossings at Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162983 Construction of Non Motorized Crossings at sobukwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162984 Construction of slap crossing Parua River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162985 Cornerstone/Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162986 Dagayar-Aresawajinle</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162987 Dago □ Kipingi - Gayena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162988 Dago - milimani Owich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162989 DB □ West-Opiroi-Barsaloi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162990 Dede-Kodeny-Kaudha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162991 Dede-Luanda Kawuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162992 District Forest Office-Kosoiywo Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091162993 E1929(Nyatieko-Gesarara-Mogumo), 4.6km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091162994 E1970J1 Sarif- Getwab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091162995 E1970J1Shimbirbul- Kulmis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091162996 E1970J2 Dadajabula- Elema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162997 E5015 Riba-Gelgel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091162998 E6212(Mogumo- Raganga), 3.8 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091162999 E6217(Bigogo-Raganga),4.1 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091162900 Critical Roads</b>						
<b>NET EXPENDITURE</b>	<b>787,920,000</b>	<b>40,000,000</b>			-	-
<b>1091163000 Critical Roads II.</b>						
<b>1091163001 E6217(Raganga- Mosocho), 4.8 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163002 E6224(Iranda- Nyanguru), 4.5 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163003 E6227( Nyatieko-Getare, 3.4 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163004 E6230(Nyambara-Nyankongo-Gesarara),5.2km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163005 E8042-Kabimoi-solian-Number rd-14km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163006 E8046-Sawmill- kipyas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163007 Ebunyayi □ Kahila □ Pap Komoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163008 Echengo-Buyayi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163009 Ekwanda - Ochoure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163010 Ekwanda-Ochwore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163011 Elburgon Sachangwan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163012 Elburgon/Msingi/Mariashoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>				
<b>1091163013 Ematia - Tumaini- Esumeiya Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163014 Embulbul Catholic (SMA) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163015 Equator - Lelgel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091163016 Ex□pages□Village□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163017 F2075-Mumui-Turasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163018 F2075-Ndindi-Mumui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163019 F2087-Marimu-Geta Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163020 F5013 Abdi'duhul- Kotulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163021 F5013 Mansa-Berraha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-		-
<b>1091163022 F5013Raytab- Abdi'duhul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091163023 F8029-Soymining-Seguton rd-8km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091163024 Funan qumbi □ Funan Idda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091163025 G23577-Matopeni-Gathiriga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091163026 G64968(Riotoigo-Gesieka), 3.5km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163027 G64969(Mosocho-Nyamatuta), 4km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163028 G64978(Bigogo- Nyakoe), 4km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163029 G64988(Matieko-Ruga), 4.8km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163030 Gachichio Mugumo kiukenda 2.5km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163031 Ganahola Msikitini Road in Mikindani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163032 Garden Estate Pry. Access Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163033 Garden Estate Sec. Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163034 Garissa - Raya C251</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163035 Gataka - Gituguta road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163036 Gatare_Mucharage, 1.5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>1091163037 Gatwanyaga-□Muriru□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163038 Gatwanyaga-□Wakariru□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163039 Geturi Junction-Kion'ganyo-Magena-Manga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163040 Gianchire-Nyagotucha-Manyansi PAG-Kemberaria-Chrinche-Itobo girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163041 Giatha - TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163042 Gikuyari-Karambari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163043 Gimuru - Karagai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163044 Gita - Kaseta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163045 Gitare-Kanja Road (embu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163046 Githura Primary-Kwa Makara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163047 Githurai Pcea □ Equity Access Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163048 Gitogi-Chisera-Itibo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163049 Gituamba road 2.1 km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-				
<b>1091163050 Gituguta Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163051 God Jope-Kamato-Ogando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163052 Guara-Gathiru Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163053 Gwakaithi-Gathigagacheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163054 Ha□Wangeji -□Rev.□Kario□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163055 Habaswein - Sabuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163056 Himaki-Simbi-Ollessos Technical-Lessos Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163057 Hmm Tinganga 3.5km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-				
<b>1091163058 Honi House-Muthaiga Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163059 Hubuini □ Aberdare Forest Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163060 Ichuga □ road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163061 Ikumari □ shopping □ center □ to □ tea □ factory □ Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163062 Imuliru- Shikulu(Q25)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1091163063 Itoleka-Katulani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163064 Jerusalem Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163065 Jitoni Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163066 Jnc A1-Duka-Oringiti (Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163067 Jonas-Patrobas-Salama-Cooperative Bank Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-				
<b>1091163068 Joyland Academy-Ngarariga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163069 Jubiland School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163070 Junction - Othoro kambororo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163071 Junction Dago-Opapo Fish Industry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,600,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,600,000</b>	-	-	-	-	-
<b>1091163072 Junction Kamatolo-Opasi Primary-Luoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163073 Junction Kolal-Rabuor Taya Primary-Upepo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163074 Junction Nyaduong □ □ Nyaduong □ Sec. School □ Kadier Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163075 Kaago-Kadianga-Nyagweta-Wang Oula Kadianga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163076 Kaaling-Kalkor-Loitanit □ Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163077 Kabaa Junction-Kiala Shopping Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163078 Kabimoi centre - kabimoi dip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163079 Kabura - Kianyonde Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-				
<b>1091163080 Kadongo - Sigiria - Kamwai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163081 Kaigua - Muturi Kanini road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163082 Kajimbo-Dago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163083 Kakuma-□Lokangae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163084 Kakumuti Market-Kyambiwa Drift and Slab-Kyambiwa Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163085 Kalutio-k'Okumu-Kolego Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163086 Kamahoru □ Mukarara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163087 kamara - Ombo - Miruya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163088 Kamara-Kiptenden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163089 Kambi-gatirini-forest-edge-Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163090 Kambuji-Pala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163091 Kamiraya Nyamilu Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163092 Kamondi Primary-Rairi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163093 Kamuhindi-Mirunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163094 Kamuli-Wepe-Sisokhe Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163095 Kamumu-Gathigagacheru-Kirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163096 Kamura junction to Kamura sec school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163097 Kanga Machine-Nyaoni-Kanga Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163098 Kangubiri □ Mungaria - Gakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163099 kanunga central roads 3.1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>1091163000 Critical Roads II</b>						
<b>NET EXPENDITURE</b>	<b>788,100,000</b>	<b>20,000,000</b>		-	-	-
<b>1091163100 Critical Roads III.</b>						
<b>1091163101 Kanyadhiang/Kosele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163102 Kanyamlori - Nduga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163103 Kanyarango-Kadianga SDA-Kaago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163104 Kanyotunga-Mirubda Beach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163105 Kanyuambora-Kavengeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163106 Kapkia-Ngetmoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163107 Kaplet- Chepokachim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163108 kapsara-munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163109 Kaptendon-Chepkunyuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163110 Karambia - Kiahiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163111 Karapul Aluny Ngiya Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163112 Kariki - Kiamuya Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163113 Karikia _ Kagongo Primary, 2.2 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-
<b>1091163114 Karima/Nabiswa-Lungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163115 Karundas-Ngonde Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163116 Kasaria-Orembe Primary-Korimba Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163117 Kasino - Kiambiriria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163118 Kasyala-Uyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163119 Kataboi-Atapor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163120 Katikor-Cheptuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163121 Kauma Hospital-Kwa Kamuti Drift-Kithamba Ngii Culvert-Kyeni Day Secon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163122 Kawa □ Kadika School - Nyamware</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163123 Kawai - Separingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163124 KCC Access Road Miritini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163125 KDPL -□Lucyka□Farm□Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163126 KDPL-Muthuini Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163127 Kerie-Karambari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163128 Kerie-Kirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163129 kerita-makhonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163130 Ketindui-Salawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163131 Kharanda- Nakochi- Omido Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163132 Khumutibo to Grace Ogot 8.2 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163133 Kiabuya-Kitawa road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091163134 Kiamba Junction-PCEA Nyarugumu Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163135 Kiamuya-kwangechu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163136 Kiangombe_Kamanda, 2km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163137 Kianguru □ Wandurwa, 2km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163138 Kiawandiri - Kagumo, 2.5km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-				
<b>1091163139 Kibos □ Chiga - Rabuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163140 Kibunja Railway/Miraa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-				
<b>1091163141 Kigoto-Kumbatha road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091163142 Kiguti _Ritho, 1km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>1091163143 Kigwambiti-Mukiria-Kogari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163144 Kihuri - Githumai,1km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>1091163145 Kiirindon - Murkan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163146 Kilgoris - Olalui</b>						



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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163147 Kings□Medical-□Lusoi□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163148 Kiogogo-Kiambere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163149 Kiongwe Secondary School □ Mwalimu Kombo □ Meya - Mikokoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091163150 kipkeikei-motosiet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163151 Kipkwagari-Bara-Inya</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163152 Kipsebwo-Tuiyobei SDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163153 Kipsongo-Kitalale-kinyoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163154 Kipyas -tolmo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163155 Kirenget Water/Juri Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163156 Kirigo-Kiogogo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163157 Kirinyaga Neema PCEA-Ngubia Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163158 Kisaku-Kasongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163159 Kiserian - Kabiro road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163160 Kiserian Primary Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163161 Kisima - Lodokejek (samburu)</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163162 Kisimani- Kayanda -Ndii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163163 Kisumu Primary school-Madende Clinic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163164 Kitawa-Ngeri road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091163165 Kitembe Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163166 Kitere-Nyamarambe</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163167 Kitere-Toku-Ondoto Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163168 Kitui Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163169 Kiwanja Sec. Access Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163170 Kiwiro □ Ndunga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163171 Kobare Gotoenga</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163172 Kobare Ngiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163173 Kobare Uhembo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163174 Kodhoch □ Obwanda - Ohanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163175 Kogutu □ Migere - Onyalobiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163176 Kokumu-Seme-Kachila</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163177 Kokwo Maina - Kutoyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163178 Kombe Centre-Kombe SDA-Mbita Central SDA Academy-Mbita High-Milimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091163179 Komoro-Kitunja School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163180 Kona Mbaya-Nzaikoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163181 Kondiala - Odiny Odiny</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163182 Kopenu-Amolem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163183 Kotur Border- Myanga River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163184 Kowuonda/Dago Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163185 Kudho-Murram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163186 Kudung'ole- Samum</b>						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163187 KunguMaitu - Kimotho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163188 Kwa Ben Inner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163189 Kwa Catholic Bishops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163190 Kwa Kipofu Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163191 Kwa Kirao Access Road Miritini</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163192 Kwa Muhamd Police</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163193 Kwa Mwanzia Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163194 Kwa Ndungu Rehema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163195 Kwa Ngindi-Museve-Miambani-Mikuyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163196 Kwangechu-Gatugi Rd</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163197 Kwanguni - Wanjema,1kn</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>1091163198 Kyalilini-Kwa Mutheke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163199 Labuiywo-Kapkoros</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163100 Critical Roads III</b>						
<b>NET EXPENDITURE</b>	<b>753,750,000</b>	-	-	-	-	-
<b>1091163200 Critical Roads IV.</b>						
<b>1091163201 Laisamis- Nairibi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091163202 Laknyiero- Otati road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091163203 Lamuria-Kamariki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163204 Landi Sakaitim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163205 Latakwen-Serolipi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163206 Lela - Ong'enga - Sibuoche</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163207 Lela-Wath Ongito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163208 Lirhembe-Musingu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163209 Lirhembe-Shikhuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163210 Lokichogio □ Loteteleit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163211 Lolduga-Keben-Mogobich</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163212 Longewan-Angata □ Lerai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163213 Lontolio- Ndigir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163214 Lontolio-losidau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163215 Lontolio-Ulauli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163216 Lontolio-Weldey</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163217 Lopwarin Junction □ Nanyang □ akipi Village □ Lokangae (Atir) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163218 SDA Gitau Kirumba Makerasha Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163219 Lumshi □ Jipendeni □ Jerico - Sinambio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-
<b>1091163220 Luore-Litare-Gumba-Uta-Kolunga-Kamasengere Jnc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163221 Lutaso- Sivilie road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163222 Lwakhupa - Sirigoi- Emulakha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163223 Lwanda Oloo-God Awendo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091163224 Macalder-Osiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163225 Machinery town - masonga town road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163226 Madinabali - Qaruurah</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163227 Madivini- Itukhula-Iawaswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091163228 Madivin-Kiliwgili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163229 Magada - Wemilabi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163230 Mago - Cheptulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163231 Magomano-Huhirio</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163232 Magongo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163233 Magunga-Mananja road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163234 Mahiga Primary-Neema Rd (2 No. Culverts)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163235 Mahiga Pry Access Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163237 Maili □ tatu-muliro</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163238 Majimazuri - andama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163239 Makale Primary- Lelekwe-Mabunge River-Ongero Junction-Mabunge Primar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163240 Makandenyi - Kishushe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163241 Makandenyi- Paranga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163242 Makanzawi Slab-Masila Maithya</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163243 Makhonge/Lukhuna-Wekulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163244 Malinya- Lusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163245 Malinya- Shikumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163246 Mandongoi □ Kisayani - Kanyangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163247 Mang □ alo-Ayekha-sale</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091163248 Mangelu Market-Katheka River Drift-Kwa Vungu- Kwa Nzuki-Titus Kimele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163249 Manywanda SDA-Mitchell Obama School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163250 Mapera-Wath Kamiguna</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163251 Marengeta Nachu PCEA road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163252 Marindi Polytechnic-Obama</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163253 Mariru PCEA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163254 Maroo-Wuoth Ogik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163255 Marungu School Loop Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163256 Marura Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163257 Marurui Dispensary Access Rd</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163258 Masai Deni-Nyakinyua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163259 Maseno □ Mukhuyu - Ewiranyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163260 Masira - Koketch Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163261 Masoge - Obama road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163262 Masonga-Kyumani road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163263 Mathare Mental Hospital Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163264 Matinga Town-Kathusi Stream-Jnc Nzegha-Malimbani Kalavi-Kwa Kasuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163265 Matira-ini - Kariko,1.2 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091163266 Mau/Kapsita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163267 Mavindi □ Kitooneo</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163268 Mbirithi - Igathu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163269 Mbirithi to Igathu shopping center Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163270 Mbita Main Road-Koguna Beach-Koguna SDA-Mbita Main Road Circuit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091163271 Mbita-Komire (Jnc A1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163272 Mbitini - Kisasi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163273 Mbitini - Kimuuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163274 Mere-Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163275 Metropolitan-Olooteps</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163276 Mghange-Sangeroko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163277 Miambani Junction-Kamandio</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163278 Miberwa River-Kolondo-Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163279 Michael □ Mzee Isaack □ Kongi □ Kiongwe Tewe Main Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091163280 Miranga-Osure Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163281 Miteero-Gituburu-Kimahuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163282 Miteero-Ndiiri Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163283 Mithanga-Munyiiki-Ukavi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163284 Mithini Drift-Kyambiwa Shopping Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163285 Mitwe-Rare-Kuja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163286 Miumbuni-Kwale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163287 Mogobich-Sirwa</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163288 Molo KCC/Elite</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>1091163289 Mosa - Mbitini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163290 Msikitini Miritini Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163291 Mucharage_Mugutha, 3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1091163292 Mugane Nyajuok Rd</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163293 Mugenya-Appolonias-Mukhuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163294 Mugunga-Sipande</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163295 Mukinyai D/Quarray</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091163296 Mukinyai/kianugu/Mau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163297 Mukurino-□Aguthi□Rd</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163298 Mukuyuni-Makunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163299 Mullo-Angaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163200 Critical Roads IV</b>						
<b>NET EXPENDITURE</b>	<b>735,500,000</b>	<b>10,000,000</b>			-	-
<b>1091163300 Critical Roads V.</b>						
<b>1091163301 Mumisa Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091163302 Mureru-Wakariru Rd</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163303 Museno-Mpaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091163304 Museve-Katia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163305 Muthuini AIPCA-Rhino Watch Lodge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163306 Mutuate-Murweti-Kinanduba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163307 Mutune-Kasyala</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163308 Mwamlai NYS Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163309 mwangaza-mtoni pesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163310 Mwanguwi -Mghambonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163311 Mwer Nyalwanga Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163312 Mwibona Railway - Esibeye</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163313 Mwibona-Esibeye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163314 Mwiyo Primary-Mundia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163315 Mzee Zuwa Raod Miritini Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163316 Nabiswa/Namwatikho-Mukulwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163317 Nairibi- Lontolio</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163318 Naivas Goshen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163319 Naluchira-Shiongo Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163320 Namakoye - Kochwa _Nanga'da Raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163321 Namisi Market-Maolo Sec-Mukemo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163322 Nandi Bears -Kamkong</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163323 Napeikar Centre □ Lomunyana Kirionok □ Lopwarin junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163324 Narumoru Boys-Kariakor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163325 Ndigir-Sokotei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163326 Ndiguini primary access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163327 Ndi- Mwambirwa</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163328 Ndiwa-Lwanda Konyango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163329 Ndiwa-Okenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163330 Ndonga - Githembe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163331 Ndumberi Mburiria 3.7 km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>1091163332 Ndururi Deb □ PEFA Church</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,800,000</b>	-	-	-	-	-
<b>1091163333 Ngere-Kitweru-Rairi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163334 Ngerenyi - Mkamwasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163335 Ngeri- Sindo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163336 Njabi - Rundunguru Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163337 Njerenga-Mukiria-Kogari</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163338 Njiru Centre access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163339 Mugunda Dispensary -Kamiruri Health Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163340 Njoroge Kamwana □ Chege Wa Toro □ Meya -Mikokoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091163341 Nyabinga-Osogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163342 Nyabisawa - Korwa</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163343 Nyadorera Benga Sirinde</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163344 Nyakiambi □ Oinoptich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163345 Nyakwere/Limara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163346 Nyanchoga Catholic-Nyamamda-Nyamokamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163347 Nyandito-Koyala-Carilus-Kitere</b>						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163348 Nyangao-Onai Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163349 Nyangiela/Rangwe - Magungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163350 Nyangiri □ Masogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163351 Nyangoma Orombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163352 Nyaobe - murram kadango</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163353 Nyaoke-Nyaoke Bridge-Chula Mbita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163354 Nyasaoro junction - School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163355 Nyatambe-Kokore-Siruti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163356 Nyayo-Mitoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163357 Obama-Sibuoch</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163358 Ober-Kira-Nyaburu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163359 Oboke-Tukjowi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163360 Odongo Oher-Nyatambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163361 Odongo Oher-Ranjira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163362 Okenge-Macalder</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163363 Okenge-Okenge School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163364 Ol'Lessos Technical- Koilot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163365 Ombasa-Kokuro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163366 Omullo dispensary access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163367 Onai Bridge-Sango</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163368 Ondati - Oambo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163369 Ondome Ayego Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163370 Ondoto-Kitembe-Mbita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163371 Opapo Centre (Jnc C20)-Magina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163372 Opapo-Onjiko-Kudho</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163373 Oriang/Kiwiro Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163374 Orongo - Nyadhkoka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163375 Oropoi □ Loteteleit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163376 Oropoi □□ Lokichogio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163377 Oropoi-□ Loreng</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163378 Osajwala SDA-Riere SDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163379 Osiri-Kasongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163380 Osogo - Siro Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163381 Osogo-Gingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163382 Osogo-Lela</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163383 Osogo-Obama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163384 Ototo □ Saramba □ Ondati - Riat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163385 Owalo-Nyakoora-Itumbe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163386 Oyani - Opasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163387 Oyani - Thimjope - Nyakurkuma</b>						



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163388 Oyani-Mirunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163389 Oyuma □ Nyaduong □ - Kamogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163390 P26kisii(Ekayaba-Kianyabinge-Getare), 3.8 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163392 Panyako-Makunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163393 PCEA St. Paul □ Temakis Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,200,000</b>	-				
<b>1091163394 Peace/Casino/Huruma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163395 Pema-□Kiungururia□Primary□Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163396 Pemwai-Orokwo Moi-Timorous</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-				
<b>1091163397 Poro-Angata□Nanyukie-Marti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163398 Poro-Lemisigiyo-Sirata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163399 Queen of Peace Managers Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163300 Critical Roads V</b>						
<b>NET EXPENDITURE</b>	<b>835,000,000</b>	-				
<b>1091163400 Critical Roads VI.</b>						
<b>1091163401 R12_Kamanda, 2.0 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163402 Ragogo-Manyoro-Metembe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163403 Rambira/Mawego Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163404 Randago Kopany Malanga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163405 Ranen-Kuja Nyokal Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163406 Ranen-Mullo-Rinya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163407 Rapogi - Kamara - Masa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163408 Rapogi Pom - Akonjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163409 Rapogi-Andingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163410 Rarakwa - Kanyiriri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163411 Rawana □ Finani Quimbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163412 Rayudhi Pri □ Ugari School - Kakrao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163413 Riabai Access roads 3.5km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-				
<b>1091163414 Rioma-Kenyoni-Maroma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163415 Riosir-Nyasoti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163416 River Remo-Ludhe Dongo-Remo School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163417 riverside Mugumo 2.5km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-				
<b>1091163418 Roysambu Pry □ Roysambu Sec. Access Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163419 Ruai □ Matega - Baraka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,200,000</b>	-				
<b>1091163420 Ruruguti - Gikira, 1 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-				
<b>1091163421 Rusinga Ring Road-Wakondo Primary-Kawanga Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-				
<b>1091163422 Sachanwan-Kapsongop-Kures</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163423 Sagat - Cheptililik Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163424 Samatar - Dagahley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163425 Samunyi-Kipasi-Kajandiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>1091163426 Sangat-Cheptesok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163427 Sangla - Korwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163428 Sango Pri. - Kiboi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163429 Sango Primary-Kudho-Nyamauro Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163430 Sango-Senator Wamalwa-Barch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163431 Gacumaini Kangiria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163432 Seasons backstreet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163433 Seguton Farm-Korda-Terekena Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163434 Seme Magawa-Gogo-Falls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163435 Seme Magawa-Macalder</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163436 Sena-Mauta-Uozi Junction-Gulwe Primary-Soklo-Yokia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163437 Senta - Ntimaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163438 Shieywe-Kamahelo(KISA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091163439 Shimanyiro-Malimili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091163440 Showground-Kosodo-Nyamarunda River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163441 Shule Centre access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163442 Siaya □ Hipo - Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163443 Siaya Barkodhiambo Huludhi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163444 Sibuoche-Seme Magawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163445 Silanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163446 Simbi School/ Kanyadiang Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163447 Sipanga - Mulwanda-Maira Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163448 Sirienyi-Mghaghamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163449 Sololo Mkutano □ golole Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	<b>10,000,000</b>				
<b>1091163450 Soweto Estate - Kibagare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163451 Soweto Reli □ Thika Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163452 Sowoy- Korpun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163453 St James/Ripoti/Arimi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>				
<b>1091163454 St. Joseph Catholic Church □ Ap post Baraka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163455 Stella - Achuth - Stella B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163456 Stella-Nyabinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163457 Suka - Odiny Odiny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163458 Sunguyo-Gatirima Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163459 Sunton kwa mafuta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163460 Tayari Sogoo/CDF Tank</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163461 Temakis Pry □ Baraka AP Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,800,000</b>	-				
<b>1091163462 Tenges-Mogorwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163463 Thangaini - Gathugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163464 Thimlich-Okenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163465 Thindigua highway 3km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091163466 Thinu-Ngelani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163467 Thiru-Kang'a Ya Kimondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163468 Tigithi-□Gitero□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163469 Toll-□Mlima□Kenya□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163470 Tonga-Kibura road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163471 Tonga-Kisaku Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091163472 Torongo - Baraen concrete slap</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163473 Tum-Lkotikal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163474 Turi/Chandera/Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163475 Ulauli- Ndigir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091163476 Unguatu - Kalala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163478 Upgrade of F2087 Konambaya-Kiambogo-Geta Forest Road To Bitumen Stand</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163479 Uriri - Uyoma - Kantada - Kisangura road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163480 uriri-siala - kolambla</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163481 Valley - Johns, 0.8km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-				
<b>1091163482 Wakor-Onoch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091163483 Wanduru □ Jubilee □ Manyatta □ Lake Amu Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1091163484 Wangigi-Kang□ora Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163485 Wasaria-Kamgere-Utajo-Kogalo-Lianda-Ulugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1091163486 Musa Gitau - Kware - Gikambura Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163487 Wendiga - □Exwillies□Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163488 Weru_Ndunyu Road,2.1km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,250,000</b>	-				
<b>1091163489 Wiarot-Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163490 Wirakuom - Kanyangasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163491 Witu Town □ Kitumbini □ Soroko □ Maisha Masha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163492 Wundanyi-Wesu- Canon Kituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163493 Yala □ Rabuor Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163494 Zaharani Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163495 A1-Dudu-River Mimeterwa-Kanga High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163496 Aguthi Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163497 Akuom-Rakuom Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163498 Apapa- Chepkoch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163499 Apokok- Apapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163400 Critical Roads VI</b>						
<b>NET EXPENDITURE</b>	<b>781,250,000</b>	<b>20,000,000</b>			-	-
<b>1091163500 Public Participation Roads.</b>						
<b>1091163501 Construction of Warankara-lafey Road(40KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163502 Construction of Lafey-Fino Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163503 Rehabilitation of Walmur diri-Harchafu □Bulla mpya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163504 Rehabilitation of Dandu-Kubihalo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163505 Rehabilitation of Gither-Bulla Mpya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163506 Construction of Aresa-Kurtumale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163507 Construction of Weru-Njoma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163508 Construction of Kangutu Road -Gwathukia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163509 Construction of Gwathukia-opec □washington Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163510 Construction of Matundura-Kienjero-Murungura Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163511 Construction of Kirarwa-Kahuho-Kirobi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163512 Construction of Munyaka-Kariahu-Forest /karanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163513 Construction of Engineer □Mwenda □andu (city) -Memo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163514 Construction of Kwa Macharia □Kambi George Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163515 Construction of Kinyumba-Karago-ine Dam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163516 Kaimosi-Muhudu-Mpaka-Museno road upgrading the road to Bitumen standa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,999,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,999,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,999,000</b>	-	-	-	-	-
<b>1091163517 Rehabilitation of Mudungu-Gaigedi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163518 Rehabilitation of Mago Cheptulu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163519 Rehabilitation of Simbi- Jebrock road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163520 Rehabilitation of Tigoi □Mwoki road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163521 Rehabilitation of Ebwani-Essongolo-Ebwali road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163522 Rehabilitation of Lyanaginga-Buhani-Nameza road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163523 Rehabilitation of Ebukobelo-Iionje road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163524 Rehabilitation of Chandumba-Viyalo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163525 Rehabilitation of Ebuyangu- Emusire road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,889,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,889,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,889,000</b>	-				
<b>1091163526 Construction of Ketindui-Salawa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163527 Construction of Pemwai-Moi Timowo Road (6 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163528 Construction of Solian-Kabimoi-Sagat Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	-				
<b>1091163529 Construction of Muserechi- Bebokoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163530 Construction of Lektetetwe □ Noiwet Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163531 Construction of Ng□oswe □ Kelelwa/ Oriyet-Mogotio Town (9 km) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-				
<b>1091163532 Construction of Loruk □ Yatia (F8082) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-				
<b>1091163533 Construction of Junction C660 □ Kapturo (G83622) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-				
<b>1091163534 Construction of Junction C660 □ Chepkesin Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-				
<b>1091163535 Construction of Kapndasum □ Ramacha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-				
<b>1091163536 Construction of Ramacha □ Mukutani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-				
<b>1091163537 Construction of Korellach □ Ng□ania □ Kampi □ Akarapet □ Rotu Road in</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,250,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,250,000</b>	-				
<b>1091163538 Construction of Akwichatis □ Lochokia □ Amaya Road in Tiaty East regi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,250,000</b>	-				
<b>1091163539 Maintenance of Vitengeni □Mwahera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163540 Maintenance of Dida □Matanomane Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163541 Maintenance of Matanomane □Vitengeni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163542 Maintenance of Kibaoni □Palakumi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163543 Maintenance of Silala □Kachororoni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163544 Maintenance of Kachororoni-Matomane Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163545 Maintenance of Bondora-Maereni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163546 Maintenance of Chauringo □Mitsajeni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163547 Maintenance of Mwarakaya □Mtepeni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163548 Maintenance of Mtwapa □Mwarakaya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163549 Maintenance of Nzoweni-Mnazi Mwenga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163550 Maintenance of Mwijo □Kabatheni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091163551 Maintenance of Murungurune- Kariene Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163552 Maintenance of Murungurune-Rwathumbi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163553 Maintenance of Kanywe-Muuti-Kirwiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163554 Maintenance of Mitunguu-Mbeti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163555 Maintenance of Gotu-Nyabene NR Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163556 Maintenance of Makadune □DB tharaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091163557 Maintenance of B6Ntugi-A2 TM Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163558 Maintenance of Keria-Kiangua Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163559 Maintenance of Igoji-Mworoga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163560 Maintenance of Kaguma- Mariene Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163561 Upgrading of the Makaveti- Kyangala-liyuni road to murram road, inclu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163562 Road grading and murruming of Gossip-Kasina Phase 3 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163563 Kihumo-Shauri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163564 Joshua Arcade Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163565 Maganjo-St. Julian's Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163566 Mirithu-Thigio Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163567 Munandani-Gitithia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163568 Kiawanganyu / kiawandumbu 3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163569 Factory road Kiamumbi 3.5km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163570 Mahinga-Nyathuna Road,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163571 Githiga- Munaa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163572 Njoro-Ruaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163573 Kahigaini-Torah Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163574 Kapsowar- Sisiya Tunyo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163575 Chepkoit-Chorwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163576 Nyaru/Kapsaisai- Kapaleat-sebetwo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163577 Kapchelai- Chegilet road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091163578 Construction of Anyuongi Kothacha /Gombe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163579 Construction of Kambajo- mangombe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163580 Construction of Ururi- Ogam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163581 Construction of Ramogi- Jusa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091163582 Construction of Ragengni- kogonga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163583 Construction of Wera- Nyilima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163584 Construction of Kamfuas-Sulwe-Achage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091163585 Construction of Ratuoro- Barolengo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163586 Construction of Segere- Rabar Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091163587 Construction of Malomba- papolengo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091163588 Construction of Rasugu- Uwaasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163589 Construction of Nyalori- Rakuom Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163590 Construction of Boro- Rasugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163591 Construction of Karemo- Randago- Tingwangi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-				
<b>1091163592 Construction of Papnyadiel- Kowithi- Odhidhe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091163593 Rehabilitation of Shujaa KPLC Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163594 Construction of Mowlem KPCU Mailisaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163595 Construction of Kwa Chief-Mowlem Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163596 Improve the Spring Valley- Maana Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163597 Construction of the Kamulu Ngundu primary school access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163598 AIPCA Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163599 Road improvement of the Kingoris - St. Vincent Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163500 Public Participation Roads</b>						
<b>NET EXPENDITURE</b>	<b>903,500,000</b>	-				
<b>1091163600 Public Participation Roads II.</b>						
<b>1091163601 Road improvement of the Josna Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163602 Construction of Eastern Bypass-Karagita Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163603 Construction of Northern Bypass- Kamae Village Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091163655 Abakore To Meri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091163656 Agongo - Kwe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091163657 Akoko - Aora Jope Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091163658 Alara Nyambija - Lwanda Kawuor Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163659 Angaga - Loo Rateng Rd (Opening)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163660 Angaga- Mahena Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163661 Ayub Savula School-Mahemasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163662 Boarder View - Kagama - Kobala Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163663 Bongu - Ranena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163664 Borowonin - Kapkwony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163665 Casino/Kiambiriria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163666 Dabalafacha - Gadhakorma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163667 Dede- Madiaba - Kwoyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163668 Dede Modern Mkt - Kaudha Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163669 Dede-/Kodeny - Kaudha Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163670 Ekwanda- Pap Kamoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163671 Elburgon/Sachangwab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163672 Emarti-Ntulele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163673 Endoyo Nkopit-Nyangusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163674 Enemasi-Oldonyonarak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163675 Enoosaen-Angaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163676 Eso It-Tubelian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163677 Githurai Chiefs Camp And Primary Sch Entry Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163678 Gondo Nyatuna-Kagama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163679 Habaswein To Abakore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163680 Ikerege-Kubinto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163681 Jnt Nyamaji SDA - Nyamaji Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163682 Kabola - Dede-Ranen Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163683 Kachangwe - Kwe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163684 Kachapa-Osuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163685 Kadio Kipasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163686 Kalamindi - Wachara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163687 KalimbaItheke the Drift Culverts Towards Main Road Kwa Mbaa Ngoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163688 Kalulini-Ngomoni- Mandongoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163689 Kamae Rd Part Extension</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163690 Kamyawa - Kodeny Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163691 Kanyadhiang - Kosele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163692 Kanyadhiang - Simbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163693 Kawai-Kirindon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163694 Kibos- Nyamasaria Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163695 Kihara Ap Post -Gichore-Brown Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163696 Kilevi-Maliku- Kawongo- Nthongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163697 Kilgoris-Giteri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163698 Kilgoris-Olalui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163699 Kilimani-Mautuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091163600 Public Participation Roads II</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>450,000,000</b>		-	-	-
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>						
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,900,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,900,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,900,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
<b>NET EXPENDITURE</b>	<b>1,900,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>						
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	455,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>455,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	340,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	190,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>53,000,000</b>	<b>115,000,000</b>		-	-	-
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	640,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>172,500,000</b>	<b>640,000,000</b>	-	-	-	-
Appropriations in Aid	-	340,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	190,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>172,500,000</b>	<b>300,000,000</b>		-	-	-
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	505,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>505,000,000</b>	-	-	-	-
Appropriations in Aid	-	400,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>105,000,000</b>		-	-	-
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
<b>NET EXPENDITURE</b>	<b>238,000,000</b>	<b>520,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091163900 Ewaso Ngiro-Entasereka(B9).						
1091163901 Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
1091163900 Ewaso Ngiro-Entasereka(B9)						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>150,000,000</b>		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>150,000,000</b>		-	-	-
1091164100 Spot Improvement XXX.						
1091164101 Difathas - Togonye						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164102 Kajji - Nyamindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164103 Kimbimbi - Red Soli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164104 Kajji - Mururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164105 Togonye - DB</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164106 Gathoge - Karagara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164107 Morgan - Itangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164108 Makuti - Ikurungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164109 Ikurungu - Kandawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164110 Kamba - Kinja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164111 Raitha - Ndinda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164112 Satima - Barainya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164113 Kianjogu - Marimu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164114 Kimuru - Miharati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164115 Magutu - Munyoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164116 Inoro - weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164117 Ruiru - Charagita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164118 Chameleon - Kwa Lord</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164119 Gwamiti - Boiman</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164120 Walda - Banale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164121 Yashale - Dadachelele - Walda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164122 Sololo - Muku Gura - DF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164123 Muku Gura - Mado Ardhi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164124 Watiti - Godoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164125 Bori Junction - Qooba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164126 Adadi - Garba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164127 El Dimtu - Magadho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164128 Ambalo - Demo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164129 Rawan - Funan Qumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164130 Kirwara - Maba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164131 Kigetho - Ha Chief</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164132 Kimemu - Gathaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164133 Ruchu - Kaguthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164134 Mugecha - Ngararia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164135 Kagunduini - Muruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164136 Kesogon - Karaus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164138 Kapcherop - Top Suwerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164139 Moi's Bridge - Toror Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164140 Kapsara - Munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164141 Kerita - Makhonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164143 Maili nane - Kapkoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164144 Aqalar - Meri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164145 Meri - Dalsan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164146 Dunto - Guba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091164147 Guba - Hareri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164148 Ogaralle - Digdiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164149 Digdiga - Burmayow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164150 Wajir - Dasheq</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164151 Kafarsa - Riba- Konton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164152 Idereli - Angonya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164153 Mukhombe - Kaimosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164154 Access Karinge Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091164155 Access Gituamba - Kimangu - Gatunguru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091164156 KS Access Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164157 KS Access Marsabit 3rd North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091164158 Wangapala - Mamboleo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164159 Ngoleni - Mathunya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091164160 Kikumini - Kathui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164161 Kiasi - Kyumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164165 Yaitha - Kanyongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164166 Katumani - Kwa Katheke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164167 Mukui - Mbari Ya Mega Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164168 Kagere - Mukui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164169 Kinoo - Gaitumbi - Kwa Reuben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164170 Orthodox - Kinoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164171 Mirera - Matanya Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164172 B89 - Abaganda -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164173 DCC-High Court - Monjira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164174 Garsen High School - Quarry Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091164175 Hara - Makere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164176 Osingo - Hirimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164177 B8 - Hadampya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164178 Kandutura - Kangubiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164179 Karangia - Gathaithi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164180 Kagwathi - Mukarara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164181 Ligega - Ombwede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164182 River Nzoia - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164183 Sididi - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164184 Kurgat - Tuikong- Kirui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164185 Mbugiti - Kimandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164186 Mabatini - Emarti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091164187 Junction Gesora Road- Access Kijani Court</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091164188 Ensoko - Riamagwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091164189 Riobonyo - Ekona Ya Ngare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	114,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>114,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>114,000,000</b>		-	-	-
<b>1091164190 Nakaalei - Kangakipur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-		-	-	-
<b>1091164191 Katilu - Kaputir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164192 Loochakwan - Nakaalei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164193 Katuaa-Kikumbati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091164194 KSg- Ngomeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164195 Mwangulu-Mtumwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164196 Senende- Kapsotik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164197 Senende- Erusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164198 Kaimosi-Bumave</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164199 Givole- Gimarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164100 Spot Improvement XXX</b>						
<b>NET EXPENDITURE</b>	<b>773,000,000</b>	<b>173,500,000</b>			-	-
<b>1091164200 Spot Improvement XXXI.</b>						
<b>1091164201 Tigoi- Angoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164204 Anona- Dukale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164205 Kinisa- Alseko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164206 Moyale Girls- Gulbaticha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164207 Ruiru River- Antanjui House</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164208 Eastern By Pass- Miti Kenda- Kwa vice</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164209 Kona- Machinani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164210 Sifuyo- Masati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164211 Uhuru-Kodongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164212 Lwak- Orengo- Homecraft</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164213 Rabai Road- Kwa Chief</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164214 Kwa Chief- SOS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164215 Kwa Chief- Mowlem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164216 Bunyunyu- Sironga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164217 Sironga- Makairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164218 Bondeni- Magombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164219 Katabutany- Boreiywek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164220 Masare- Cheboin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164221 Sikenga- Madisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164222 Nzoia- Market- Lukusi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164223 Kapsoit- Masaek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164224 Sijowa- Kolani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164225 Buduongi- Naderema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164226 Amagoro- Kokare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164227 Danyere- DOGOB</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164228 Dujis- Ohio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164229 Mwakirunge- Kashani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164230 Jitoni- Mirironi School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164231 Eliye Springs- Kalotum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164232 Kanasawat- Lotoguna</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164234 Dulgub- Fadiwen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164235 Fadiweyn- Abakore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164236 Mansa - Berraha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164237 Sambur- QotQot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164238 Qoroboabero- Sukela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164239 Junction Center- Kukub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164240 Kanunga- Mutaro- Chengecha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164241 Akado- Relu-Kalenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164242 Nkaretu- Kipangas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164243 Dasheq- Arbageramso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164244 Stewario-Arbaqermso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164245 A104 Seguton- Timboroa C637</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164246 Tuiyobei - Kimoriot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164247 Arabal - Sabaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164248 Chemorongion - Kapindasum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164249 Chepersiat - Koroto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164250 Sibilo - Ngaratuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164251 Chepkesin - Chemoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164252 Yafia - Loruk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164253 Ishakanin - Kapturo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164254 Kibingor - Rorobai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164255 Logumgum - Nyibei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164256 Jnct Oloosurutia - Oloosurutia Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164257 Rakwaro Centre - Rare Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164258 Jnct C20 - Nyamuga - Ngodhe Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164259 Jnct Rabuor - Nyachebe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164260 Nyumba - Nyabera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164261 Dago Kodele - Osajwala Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164262 Kodila-Kasibos Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164263 Sare-Twist-Ayiengo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164264 Koliech-Aros Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164265 Njeri-Oriwo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164266 Rambira -Youth Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>1091164267 Owade-Gamba Junct Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164268 Rawinji kowino Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164269 Disii-Marindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164270 Carlifornia-Nyalgosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164271 Kogwe-Disii-Randung sinema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164272 Malela/Kadio-Mirogi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164273 Kiptenden-chesigot-Mariwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164278 Kalisasi-Musukini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164279 Punguza - Saura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164280 Weavers - Gikomba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164281 Ntolua - Osarai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164282 Ruai Siwage - Maji ya Pili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164283 Kuja - Gechona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164284 Duhuma - Qaranri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164285 Barashum - Tangi Ibraim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164286 Dambas - Jajai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164287 Osiri - Kombato</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164288 Oldebesi - Sigorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164289 Madingo - Lailoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164290 Roriondo - Mawingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164291 Kinoru/Kaithe B. Baptist L.r. Petrol- Kathima- Mate- Tabiru-bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164292 Butende - Ruwe foot bridge (new road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164293 Bahati Shopping Center Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164294 Kapkunyuk - Muruny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164295 Chebwai-Shivanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164296 Birunda - Lihome - Machewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164297 Matangi - Rurii Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164298 Riamoraro- nyabigege market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164299 Nyachenge sec school -Nyabigege Mrkt - Rionyiego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091164200 Spot Improvement XXXI</b>						
<b>NET EXPENDITURE</b>	<b>736,000,000</b>	<b>8,500,000</b>		-	-	-
<b>1091164300 Rehabilitation of Moyale Biashara Street.</b>						
<b>1091164301 Rehabilitation of Moyale Biashara Street</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091164300 Rehabilitation of Moyale Biashara Street</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091164400 Gravelling of Osmole-Godhe-Guyotimo Road.</b>						
<b>1091164401 Gravelling of Osmole-Godhe-Guyotimo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
1091164400 Gravelling of Osmole-Godhe-Guyotimo Road						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	-	-	-	-	-
Appropriations in Aid	120,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	120,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091164600 Spot Improvement XXXII.						
1091164601 Tabska Sewage - Itabago - Mesei						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164602 Riosiri - Nyansore - Nyaramba - Nyabigina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091164603 A2 (kenol) - Acess Kagua - Rurii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091164604 Eshisiru-Mabanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091164605 Duka Moja-Shiuza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091164606 Kandiego-Otaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164607 Kathiriku-Kajiji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>				
<b>1091164608 Amakara - Riamanoti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>8,500,000</b>				
<b>1091164609 Matemu- Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>				
<b>1091164610 Kambiti-Kitini-Kiateni-Ndithini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>				
<b>1091164611 Malakisi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>				



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091164613 Nanderema Rumbiye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091164614 Junction C 778 - Sijowa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091164615 Katutui - Oshea</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>1091164616 Rakite Polytechnic - Luriba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164617 Anyuongi Junction - Got Kachieng</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>			-	-
<b>1091164618 Got Kachieng - Ouya Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>			-	-
<b>1091164619 Gera - Sindo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-
<b>1091164620 KCC Pasenga - Muriga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-
<b>1091164621 Mathakwa - Haraka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164622 Mbaruk - Wiyumiririe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>				
<b>1091164623 Nyagweno Lando Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>				
<b>1091164624 Staridge Junction - Lala - Nyagweno Lando Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>				
<b>1091164625 Nyagweno Lando - Nyagidha Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>				
<b>1091164626 E3075 Kasarani-Sagalla Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164627 Bwochwando Junct-Omogwa Divisional Hs-omogwa Disp-Omogwa Pri-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164628 Kiabigoria Sec School-Kiorina- Milimani Tea Centre-Mote Onkoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164630 Matutu Police Station-Riamaroti-Gesima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164631 Saiga Ngiya-Nderema Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164632 Bondeni-Bundo Tea Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164633 Sameta Junct-Rise Market-Itumbe market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091164634 Rise-Nyambunde Pri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091164635 Nyansongo Tea Centre-Rise-Obuya pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091164636 Etora Market-Itibo Buyonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091164637 Centre Kwanza-Koibakurio-Chepkosom</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164638 Moim Centre-Iten-Kaptarakwa Jnct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091164639 Tuikong-Kurui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091164640 Sigowo-Tabagon/kaplel-Kapkelewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091164641 AIC Lolkeringet-Lolkeringet Sec/Pri School-St Lawrence Catholic-SDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091164642 Kizingitini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164643 Karandi-Munanda-Kamaille road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164644 Hunters Unity Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164645 Junct Masumba -Kasevini-Itulu B Mkt - Kamunyu -Katulani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164646 Katangi-Kalawa-Ngunini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164647 Thange-Ituumo-Kasasule</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164648 Thitha Mkt-Kesu River-Aic Kathanawani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091164649 Ithaeni-Thwake River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091164650 Mbakani-Kwa Muki-Kethivo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091164651 Lysak-Manza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091164652 Dambas Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164653 Sarman Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164654 Mansa Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164655 Gatura Township Road Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164656 Gatura Township Road Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164657 Golf View - Githingiri Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164658 Etono - Mateng'o - Geteri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164659 Haraka - Gwa Kiongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164660 Madaraka - Prisons</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164661 Muhoini - Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164662 Nathan Pry - Olaimutia Corner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164663 Mangetho- Igwamiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164664 Hunters - Unity Access Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164665 Achama Ring Roads Lot1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164666 Agwaya - Harambee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164667 Ajigo - Rambugu Oyude</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164668 Akala - Ndara - Okago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164669 Ami - Nduru Kadero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164670 Amoyo - Chamagaha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164671 Chelelaibei- KapmokioloK- Kapse- netwet primary -Ainabtibik bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164672 Blue Line-Aipca Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164673 C293 Dulgub-Fadiweyn</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164674 C293 Habaswein-Udhole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164675 C293 Simi-Sabul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164676 Canon Kituri-Kungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164677 Chamagaha - Wagusu Beach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164678 Chebuyusi-Naulurd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				
<b>1091164679 Chiroroma Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091164680 Coner Mbaya-Got Oenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>				
<b>1091164681 D1964kiongongi-Riogaro-Getere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091164682 Duka Moja-Tom Liza Sch Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164683 E6217-Kioge-Matongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164684 E6227-Igege-Masagara-Oroboti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164685 Elburgon-Mariashoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164686 Elburgon-Salgaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164687 Emboghat-Kalalwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164688 F6151-Ekayaba-Kianyabinge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164689 G64928-Iranda-Kanunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164690 Gaena-Kolumbe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164691 Hawti Subennot-Nangattamarra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-
<b>1091164692 Jerusalem Church Tamugh-Lampai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164693 Jitoni Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164694 Jn Katieno-Magina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164695 JncA8 Mbui Nzau-Kaunguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164696 Kabati-Mairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164697 Kalamindi- Nyarongi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164698 Kamunyonge Wepesi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,500,000</b>			-	-
<b>1091164699 Kanguvu Box Calvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164600 Spot Improvement XXXII</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>873,000,000</b>			-	-
<b>1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road.</b>						
<b>1091164701 Goromudha (Moyale Boys Junction - Moyale Water Office) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-			-	-
<b>1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-			-	-
<b>1091164800 Rehabilitation of Kinisa Bridge.</b>						

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164801 Rehabilitation of Kinisa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>1091164800 Rehabilitation of Kinisa Bridge</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>						
<b>1091164901 Access Roads to Starehe Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>1091164902 Access Roads to Shauri Moyo Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091164903 Access Roads to Ruai Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164904 Access Roads to Mariguini Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>			-	-
<b>1091164905 Access Roads to Park Road Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164906 Access Roads to Kibera Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1091164907 Access Roads to Stoni Athi Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
<b>NET EXPENDITURE</b>	-	<b>272,000,000</b>		-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities.</b>						
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,500,000</b>		-	-	-
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,510,000,000	-	-	2,500,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>2,510,000,000</b>	-	-	<b>2,500,000,000</b>	-
Appropriations in Aid	-	2,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,500,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
<b>NET EXPENDITURE</b>	-	<b>60,500,000</b>		-	-	-
<b>1091165100 Land Compensation and Relocation of Services- KeRRA.</b>						
<b>1091165101 Land Compensation : Iten-Kapsowar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>		-	-	-
<b>1091165102 Land Comp: Giakanja -Tetu Msn wandumbi-Kigogoini &amp;Kagogi-Ihwa-Ihururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	124,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>124,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>124,000,000</b>		-	-	-
<b>1091165103 Land Compensation : Mukurweini-Gakonya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>49,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>49,000,000</b>		-	-	-
<b>1091165104 Land Compensation : Konyu - Kairo - Kiriaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>1091165105 Land Compensation : Ndunyu - Miiri ini-Munyang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091165106 Land Compensation : St. Mary's Kinooro-Chuka-Kiang'ondo-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	116,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>116,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>116,000,000</b>		-	-	-
<b>1091165107 Land Comp: Limo Hosp.-Ilula-Elgeyo bdr-JncC53 &amp; Tendwo-Mbombo JncC54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>86,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>86,000,000</b>		-	-	-
<b>1091165108 Land Compensation : Chelolongbei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>24,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>24,000,000</b>		-	-	-
<b>1091165109 Water Services Reloc:Githagara- Mairoini/Gach.- Kihome/Gatu. - Kirangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>55,000,000</b>		-	-	-
<b>1091165100 Land Compensation and Relocation of Services- KeRRA</b>						
<b>NET EXPENDITURE</b>	-	<b>600,000,000</b>		-	-	-
<b>1091165200 Leseru-Marich-Lodwar-Nakodok.</b>						
<b>1091165201 Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091165200 Leseru-Marich-Lodwar-Nakodok</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.</b>						
<b>1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus.</b>						
<b>1091165401 Construction of Hostel-KIBHT-Ngong Campus</b>						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus</b>						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.</b>						
<b>1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>						
2210700 Training Expenses	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1091165700 Critical Roads VII.</b>						
<b>1091165701 Arimi-Gatitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-			-	-
<b>1091165702 Azusha-Sirinde-Chiro Kodunga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-			-	-
<b>1091165703 Baragoi - Loonjorin - Samburu North Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165704 Barding -Pap Kamboha -Pap Nyadiel Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165705 B-Nene Lachuta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165706 Bolowle - Danaba Rd - Mander West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165707 Bolowle -Gulani Rd - Mander West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165708 Borop - Mau To Mukinyai Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165709 Borop-Mukinyai Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165710 Bundalangi Muhindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165711 Burendwa-Shirandalo-Bushiangala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165712 Buyofu Junction-Madibo Bumula Border Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165713 Buyofu-Fatana-Karungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165714 C863,Jogoo-Kari-Getanga-Stage Migwa, 5.9km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165715 Catholic Bulbul Road Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165716 Chamgiwadu Junction -Dago-Sigiria (Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165717 Chap Chap Link-Melonyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091165718 Chebibibi-Tindiret Technical College Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165719 Chebirirbei - Mutega Road - Belgut Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165720 Chepkoch-Kuugh</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165721 Chepokachim- Chewarang Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091165722 Cheptingas- Suah</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091165723 Chesamus- Katungui Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165724 City Chicken Bracia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165725 Dagoretti Baraniki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165726 DO Elburgon/DFO/Msingi Mwema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165727 DO Focus Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165728 Doldol -Seek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165729 Dr. Evan Njenga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165730 E1068, Raganga-Mosocho, 6.2km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165731 E5016,Kursi-Biyamathow?66.7Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165732 E5016,Leheley-Kursi,?70Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165733 E5309,Guled Der-Diif (38KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165734 E6217, Mosochi-Matieko, 3.8km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165735 E6225, Gesonso Bridge-Joema-Nyabururu-Kerosia, 5.3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165736 E6226, Nyamatiro Iranda, 5.2km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165737 Ebutenje-Lunyiro-R. Sasala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165738 Elinja-Watoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165739 Equator Estates Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165740 Ethi Ngarendare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165741 Ezekiel Mutel Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165742 G5272,Hare-Abakore(38.5KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165743 G5309,Wajirbor-Guleddere (57.4Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165744 G64009, Kiamwasi-Kiongongi, 5.3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165745 G64947, Corner House-Kanyimbo, 3.9 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165746 G65002 Mogumo-Raganga, 4km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165747 Gatuamba Sec- Gatuambacatholic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165748 Gatuanyaga-Kiboya Shopping Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165749 Gatumbi - Irati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165750 Gendro-Dominion-Daraja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165751 Geyyisalle- Water Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>1091165752 Gimarian-Chemange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165753 Gitaro Primary - Kiria Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165754 Gituamba-Munandaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165755 God Oloo-Mikuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165756 Got Komollo-Kanga Machine-Nyaoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165757 Got Oyenga-Yogo-Omuonyo Le Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165758 Graca- Siala Road (Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165759 Graca-Nyakwere (Nyamatomo Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165760 Graca-Rairi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165761 Himaki-Simbi-Ol'lessos Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165762 Jitoni Majengo Mapya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165763 Jn - Kabiyet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165764 Kaaga Nursery Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165765 Kabaa - Kiala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165766 Kaboge-Kamguti-Kamigwala-Ochodororo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165767 Kabola SDA-Kokuro RD (E101)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165768 Kagabriel-Kajoel-River Adonji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165769 Kahariro - Kagira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165770 Kamburaini Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165771 Kameji Ligare-Otweyo (Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165772 Kamgere-Ligigi-Lwanda Rombo-Rusinga Town Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165773 Kanaa- Kaptulel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091165774 Kanaa-Sakaria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091165775 Kanduma Kanyanjara Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165776 Kanga-Kitere Mosque</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165777 Kanyagowa-Koderobara High School-Kaksingri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165778 Kanyimach -Kwar (Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165779 Kapina- Opedur - Koshallai Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165780 Kapnyemis Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165781 Karambaini Road 2.5km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165782 Kargi -Kurkum - Laisamis Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165783 Kasere-Apondo Sda Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165784 Kasyala - Usiani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165785 Kawainda-Queen of Angels Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165786 Kayapo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165787 Kayugi-Kobuya-Nyamanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165788 Kwangoi - Kipkuyang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165789 Khadoda- Footbridge -Mauko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165790 Kholera-Wananchi-Eshibanze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165791 Kiambiriria- Kasarani - Kahuho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165792 Kiambiriria-Reli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165793 Kiambogo Dispensary - Githura Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165794 Kiambuthia-Reli Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165795 Kiboya Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165796 Kimanjo Turnoff Tura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165797 Kimuri Gatiki Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165798 Kinayu Rd Mutitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165799 Kipkoryion - Oinapyat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165700 Critical Roads VII</b>						
<b>NET EXPENDITURE</b>	<b>776,800,000</b>	-	-	-	-	-
<b>1091165800 Critical Roads VIII.</b>						
<b>1091165801 Kipngoror-Ngoroin-Cheptarit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165802 Kirenget Water -Juri Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165803 Kitare-Kayanja Sec-Nyandago-Mirunda Sda-Hawo Sda-Mirunda Beach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165804 Kitere Mosque-Kitere Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165805 Kitere Primary-Rongo University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165806 Kiugu - Njora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165807 Kogenya-Kamgundho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165808 Kogore-Kibura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165809 Kombe Sda-Hope School Komena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165810 Kombuya-Kombogo-River Adonji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165811 Komogo-Kawuonda-Kowino-Namba Komoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165812 Komollo-Kadienge-Transmara Kiosk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165813 Kona Mbaya-Got Oyenga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165814 Korr- Urawen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>1091165815 Kudho Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165816 Kariko Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165817 Kuja Old Bridge-Mitwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165818 Kuugh-Kanaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165819 Kuyya - Geyyi Salle</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>1091165820 Kwa Muema - Kavuvoni Pro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165821 Kwa Nyamu - Ngungi Pri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165822 Kwakapera-Namalakazi Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165823 Kwakirao Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165824 Kwandunya-Kisembe-Sisokhe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165825 Labuiywo-Kapkoros Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165826 Laisami- Tirgamo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>1091165827 Lauriet Primary Road 2.5km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165828 Lengon Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091165829 Loisukut-Kurum Soitoudo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165830 Lomarigiro- Naruiruit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165831 Lower Kairi Munyu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165832 Lpus- Nkutoto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>1091165833 Lunganyiro-Namalasire</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165834 Luok Donde-Kichuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165835 Maduwa- Matunda- Segero Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165836 Magunga-Kithereka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165837 Mai Ai Ihii -St Lilian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165838 Maira Mukemo Irrigation Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165839 Majimazuri Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165840 Makama Ack</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165841 Makandenyi - Kishushe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165842 Makandenyi- Paranga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165843 Mama Wa Shime Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165844 Mangalo-Makhokho-Masiyenze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165845 Mangunyu-Nangeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165846 Kapsenetwet-Chelilis- Kapminjeiwet Primary( Bureti Constituency)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165847 Mararo Junction - Maragi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165848 Mariira - Kiritu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165849 Marumi - Gakoeini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165850 Marura Narok Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165851 Matafari-Aila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165852 Maternity Laverna</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165853 Mbanacho-Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165854 Mere Primary - Kirima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165855 Mghange-Sangeroko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165856 Miambani - Mikuyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165857 Migaa Centre - Kwa Ticha Nguri- Daima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165858 Mikanjuni-Kwazera Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165859 Mirere Market-Jnc. C782</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165860 Mitero Gitubururu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165861 Mitero Primary - Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165862 Miyare-Kimamra-Odienya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165863 Muchiri- Satima Rhino Watch Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165864 Mugane-Akuom Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165865 Mugane-Karumo -Gori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165866 Mugie Lonyek Kanjul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165867 Fr Isack- Makaka Pri (Kendu Bay, Kotieno) - Karachuonyo Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165868 Mukhombe-Kaimosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165869 Mukinyai-Bama Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165870 Mukira Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165871 Mulundu Beach-Wakula-Nyakweri-Konya Hero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1091165872 Mumbetsa-Imuliru-Q25</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165873 Musambaa-Busombi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165874 Museve - Katia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165875 Musoli-Mwitseshe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091165876 Mutirithia Equity Bank To Miti Mirefu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165877 Mutula - Kiongwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165878 Mutune - Kilungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165879 Mutune - Wanzua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165880 Mwangui -Mghambonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165881 Na,Mba Komoro-Sare Mowar Roho Church-Kitunja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165882 Nakochi-Anzelimo-Mwalimu Leonard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165883 Namalakazi-Aldina Catholic Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165884 Nambereka-Mirere Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165885 Naruimitoi- Katitokomon Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165886 Ndhuru-Kisaka Nyamaji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165887 Ndiara Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165888 Ndumberi Sasini Road 2.5km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165889 Ngaita /Wanugu 2km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165890 Ngei Dam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165891 Ngeri-Kitweru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165892 Ngerenyi - Mkamwasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165893 Ngodhe-Manyatta-Kopondo-Kangeso Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165894 Njiiri - Ngurweini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165895 Njoguini -Mugund Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165896 Njumbi Pry Access -10m</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165897 Nkutoto- Thurusi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>1091165898 Nyaduya-Kadienge-Kitunja Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165899 Nyakweri Sec-Rinya Pr-Wakula Pr-Mwanga Pr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1091165800 Critical Roads VIII</b>						
<b>NET EXPENDITURE</b>	<b>797,000,000</b>	-	-	-	-	-
<b>1091165900 Critical Roads IX.</b>						
<b>1091165901 Nyandito-Riteke-Misadhi-Wenyiego Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165902 Nyandiwa-Kakomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165903 Nyangau - Onjiko Catholic (Box Culvert)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165904 Nyauto Tinganga Road 3km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165905 Nyongok-River Nyalgodha-Katinda Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165906 Ochodororo-Kominde-Kasarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165907 Odingo-Kangeso Primary (Maintenance)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165908 Ogando-Kamato</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091165909 Ogeng-o-Misadhi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165910 Olesiongo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165911 Omware-Kamilonde-Kanyadabasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165912 Othaya-Kware Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165913 Oyaro-Kaboge-Koyar Apostolic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165914 Oyombe-Odienya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165915 Pamba-Kochuodho-Manyatta-Kilew Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165916 Pavambogo- Napaghoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165917 Rairi Junction-Kangeso Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165918 Rakwaro-Aila-Kamondi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165919 Rangala Catholic-Miyare Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165920 Ririma - Rengummo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	-	-	-	-	-
<b>1091165921 Ririma To - Rengumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091165922 River Sivilie Makhima Crossing Culverts</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165923 Rongai -Ngobia- Neema Pcea Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165924 Rureraini- Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165925 Rusarus- Lpus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>1091165926 Ruthiruini Kihingo 2.5km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165927 Sachagwan - Kapkemel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165928 Sagat - Saos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165929 Sare-Mwata Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165930 Serem-Kapkures</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165931 Shell-Mbomboini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165932 Shianji Primary-Ivole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165933 Shipala-Tande</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165934 Shiseno-Lirhembe Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165935 Shivagala-Ichina-Ikhumbula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165936 Sidok-Uhuyi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165937 Sisokhe-Mukama Primary-Nyongesa Muganda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091165938 Soiyet/Keteng Box Culvert Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165939 Sokomjinga-Maroo-Kogenya Dispensary-Kondoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165940 Soko-Rianchogu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165941 Solomon - Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165942 Soweto - Muthaura Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165943 Gichiche Kariko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165944 St Mary's Nambale Deb- Kinjabi- Busidibu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165945 Sulah- Kriich Boys Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091165946 Sungululu Kitukunyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165947 Tanga/County Road 2km.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165948 Tarmae -Kings Medical -Karicheni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165949 Thambu- Gathabari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165950 Tigithi Catholic - Murungaru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165951 Timobo Box Culvert Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165952 Tirgamo- Rusarus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,800,000</b>	-	-	-	-	-
<b>1091165953 Tirgamo Village To Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091165954 Toku Primary-Toku Jnc.-Rongo Univ. College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165955 Toku-Tono-Chula-Kaosa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165956 Toll-Sda Gatheri Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165957 Tolmo - Chepterwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165958 Tonga-Ligongo-Chief's Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165959 Torogonik-Tuiyobei Primary To Kamungei Primary To Msingi Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165960 Torongo - Tugumoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165961 Tripkatoi - Mwachon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165962 Ulwan -Kalkada Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091165963 Up-26 Kisii, Ekayaba-Riogaro-Getare, 3.8km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091165964 Ur Kisii, Riotero-Mogusii, 5.1 Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
Appropriations in Aid	5,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091165965 Wangondu - Kwa Wagenchi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091165966 Waraza Primary School-Karue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091165967 Wasira-Wakiaga-Nyamita-Luore-Kamasengre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
Appropriations in Aid	7,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091165968 Water Dam - Ririma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,100,000</b>	-	-	-	-	-
<b>1091165970 Watuka -Kiria Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165971 Wetabale-Iwakhupa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091165972 Winyo Primary-Nyamuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165973 Winyo Primary-Odingo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091165974 Wundanyi-Wesu-Canon Kituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091165975 Zaharani Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091165900 Critical Roads IX</b>						
<b>NET EXPENDITURE</b>	<b>542,200,000</b>	-	-	-	-	-
<b>1091166000 Critical Roads X.</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166001 Access -Kakrao Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166002 ACK Kharanda-uyiyi- atayo-C777 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166003 ACK Street to Police</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166004 Adega-Kitare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166005 Aguthi Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166006 Ajawa-Garadhe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166007 Ap Line- Kwabii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166008 Baawa Junction - Lkiloriti -Baawa Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166009 Bara Inya-Mung'etho Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166010 Batalu-Ajawa Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166011 Big Tree- Tabani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166012 Bistro-Ragati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166013 Block 10 -Ruai Kasosi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166014 Bosicha-garanri road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166015 Bracia Maternity Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166016 Brookside Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166017 Bukhubalo-Naundera-Khaunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166018 Buna- Ajawa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166019 Burangasi-Naavaka-Opiro Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166020 Burangasi-Sisa Black-G 9248 Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
Appropriations in Aid	7,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166021 Busakorow-Bamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166022 Chief Wekulo- R.Lusiaka-Sihanikha School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166023 Chifu Kiumbe/Swabrina Mosque Street to Mbuyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166024 Chimoi- Manda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166025 Chokaa- Mihang'o</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166026 Chorok-Chekieny Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166027 Chris Morrone-Murungaru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166028 Cura-Gatumumu Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166029 Deo Elburgon - Mariashoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166030 DEO Elburgon-Kapkembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166031 Disii Oweyo- Sinema Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166032 Embakasi village-JuaKali- Makuti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166033 Equator- Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166034 Equator -Munyaka Far Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166035 Eshilakwe Priary-Matende Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
Appropriations in Aid	6,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166036 First and Second Obama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166037 Freetown -Acacia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166038 Garathe-Garikilo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166039 Gatiya - Upper</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166040 Gatiya- Lower</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166041 Githiga Gatitu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166042 Githunguchu -Mukoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166043 Gituku-Kabati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166044 God Jope-Kamato road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166045 Ha Magu-Ngubi-Muthure Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166046 Handege- Ritho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166047 Ibwali-Shisende</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166048 Ihura -Githembe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166049 Ikuari- ukuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166050 Iluya-Ituli-lukanji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166051 Inner Ngumber Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166052 Ivonda-Ikunya-Naliava</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166053 Junction- Kandege- Kambisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166054 Kabendara Priary-Barakira Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166055 Kamatuto Centre Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166056 Kambuji Sda-Koduogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166057 Kamreri Access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166058 Karambaini- Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166059 Karanja- Laureate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166060 Karateng Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166061 Karunga-Nyakiambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166062 Karunga-Tesot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166063 Kasgera- Ondong'</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166064 Kiambiriria - Reli Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166065 Kiambumbi- Central Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166066 Kiambuthia-Ndegwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166067 Kibauini-Watathi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166068 Kigoto-Kumbatha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166069 Kiminini-Lukhome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166070 Kinyati- Njigua Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166071 Kinyoro-Sikhulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166072 KioKoi- Gituamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166073 Kiria Primary - Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166074 Kisima-Noontoto- Kitobor Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166075 Kiungani-Nabiswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166076 Kodila- Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166077 Kokwiri paving Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166078 Korondille-Leisanyu rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166079 Kwa Chief -Michina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166080 Kwa Maiko- Kibichiku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166081 Lak nyiero-Otati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166082 Lari -Boys- Ha Thiongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166083 Luanda (Konyango) -Nyatoto Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166084 Lusoi-Njogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166085 Magunga- Manaja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166086 Mahiga Primary-Borehole Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166087 Maisha - Bungoa Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166088 Makopolo-ACK Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166089 Makutano - Mboroti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166090 Malela-Kobodo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166091 Malinya-Lusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166092 Malinya-Shikumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166093 Mamba Nyokal-Onyege Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166094 Mang'alo-Makhokho-Masiyenze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166095 Mang'alo-Shitoli-Shirumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166096 Manguo- Gitogothi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166097 Manguo-Deliverence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166098 Manyungu-Nangeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166099 Mariwa-Nyauu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166000 Critical Roads X</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166100 Critical Roads XI.</b>						
<b>1091166101 Mark Udoto-makhia-R.Sivilie Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
Appropriations in Aid	9,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166102 Mashinani-Jct Swer Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166103 Mataraho- Ritho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166104 Mosque-26 lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166105 Mpaka-Ndende-Lwenya-Catholic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166106 Mtoni- Reli Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166107 Mudhiero-Musanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166108 Muhuri -Muchiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166109 Mukeu Pry Sch- Kiambaa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166110 Mukui - Kagira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166111 Mukurombos- Chandra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166112 Mutomo- Mau Mau Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166113 Mwangaza--Mona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166114 Mwihoko Pry - Stage 160</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166115 Mwireri P.C.E.A- Honi River Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166116 Nakwamoru-Junct. Ombulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166117 Nambacha-Mulawesi-Navakholo Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
Appropriations in Aid	9,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166118 Nderea- River Nanyundo-Butieri Friends Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
Appropriations in Aid	9,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166119 Ndhiwa -Otigo-Bridge -Pala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166120 Ndiru - onyinyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166121 Ndumberi Central Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166122 Ndundu-Waceiyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166123 Ngonde-Snow View Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166124 Ngorongo-Kiriko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166125 Nguni-Jairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166126 Nyaduong-Ayego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166127 Nyarkinyi-Maguje Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166128 Nyatoto- Ruma gamepark Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166129 Nyawita- Onyinyo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166130 Ogwedhi- Kisindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166131 Olare- Mariwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166132 Omega Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166133 Ondong' -Ngege Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166134 Ortum-Subukwo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166135 PCEA Seasons-CTAM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166136 Phase 3 -Railway Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166137 Riabai- Gatina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166138 Ridgeways Springs - Green Accorn Daycare and Ridgeways Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166139 River Nanyundo (Box Culverts)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166140 Saika Maili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166141 Shikondi-Lirhembe-Managalo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166142 Shitoli- Makhokho- Iguhu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166143 Simotwo- Mena -Mokoyon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166144 Sirigoi-River Seme- Lwakhupa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166145 Slaughter-Obama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166146 St. Antony-Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166147 St. Stephen - Chai Moto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166148 Suka Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166149 Tulwet- Big Tree</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166150 Turi Springs -Ndenderu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166151 Turkwell-Junct. Takaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166152 Turunga-Mugunyu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166153 Uriri Market paving Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091166154 Wahiire-Kuari-Murigu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166155 Warazo Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166156 Wataalamu-Kimuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1091166157 Watutho- Wakili Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166158 Wehonia-Maliki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091166159 Nderi Shopping Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166160 Kapsimotwo - Kiplelji road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166161 Chebugen - Kusumek road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166162 Chebango - Kiplelji road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166163 Silalo - Chebongi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166164 Kapchembe - Silalo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166165 Olbutyo - Siongiroi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166166 Kaboson-Kamaget road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166167 Kesogon - Karaus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166168 Kapcherop - Top Suwerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166169 Mois Bridge - Toror Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166170 Kapsara-Munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166171 Kerita-makhonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166172 Kiburu - kibirigwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166173 Kandiege -Oriwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166174 Lung'anyiro-Duka moja-Mukunyuku Pri 6.1km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166175 Ikhulimwoyo Pri-Ngairwe Sch-Shikhondi Pri 5.8km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166176 Jnct Bulonga-Musamba-Lutasio Disp-Lutasio Pri 6.0km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166177 Nuclears-Rv.Namamba 5.8km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166178 jnct Ogalo-Indangalasia 6.3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166179 Mwitoti-Emayala-Eluche 6.5km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166180 Emakhwale-Khuyondwe-Lusheya Jnct 6.5km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166181 Lusheya-Mwichina Pri-Shibinga 7.0km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166182 Kirangi - Kabuteti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166183 Tiekunu - Ndioni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166184 Kanyariri - Kinoo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166185 Mukui - Mega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166186 Eden View - Ngegu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166187 Elizabeth - Boarder - Kiu Kenda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166188 Matopeni - Deliverance Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166189 Gikuyari - Karambari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166190 Kerie - Karambari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166191 Kirigo - Kiogogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166192 Kerie - Kirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166193 Njerenga - Mukiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166194 Majengo to Equity Bank rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166195 Simmerman lower tanners rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166196 Kwa Daina Kassmart rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166197 Ngumba to Market rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166198 River Khalaba - Chanda Market - Busombi Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166199 Access -Kakrao Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166100 Critical Roads XI</b>						
<b>NET EXPENDITURE</b>	<b>410,000,000</b>	-	-	-	-	-
<b>1091166200 Samatar - Wajir.</b>						
<b>1091166201 Samatar - Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>1091166200 Samatar - Wajir</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166300 Critical Roads XII.</b>						
<b>1091166301 ACK Kharanda-uyiyi- atayo-C777 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166302 ACK Street to Police</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166303 Adega-Kitare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166304 Aguthi Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166305 Ajawa-Garadhe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166306 Ap Line- Kwabii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166307 Arimi - Dinoptich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166308 Baawa Junction - Lkiloriti -Baawa Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166309 Bara Inya-Mung'etho Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166310 Batalu-Ajawa Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166311 Big Tree- Tabani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166312 Bistro-Ragati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166313 Block 10 -Ruai Kasosi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166314 Bosicha-garanri road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091166315 Bracia Maternity Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166316 Brookside Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166317 Bukhubalo-Naundera-Khaunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166318 Buna- Ajawa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166319 Burangasi-Naavaka-Opiro Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166320 Burangasi-Sisa Black-G 9248 Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091166321 Busakorow-Bamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166322 Chief Wekulo- R.Lusiaka-Sihanikha School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166323 Chifu Kiumbe/Swabrina Mosque Street to Mbuyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166324 Chimo-i- Manda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166325 Chokaa- Mihang'o</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166326 Chorok-Chekieny Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166327 Chris Morrone-Murungaru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166328 Cura-Gatumumu Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166329 Deo Elburgon - Mariashoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166330 DEO Elburgon-Kapkembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166331 DFO Elburgon - Chaimoto - Kapkembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166332 Ebusiralo-Epanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091166333 Ekwanda-Ochuore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091166334 Elburgon - Mathekupri School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166335 Embakasi village-JuaKali- Makuti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166336 Equator- Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166337 Equator -Munyaka Far Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166338 Eshilakwe Priary-Matende Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091166339 First and Second Obama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166340 Freetown -Acacia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166341 Garathe-Garikilo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166342 Gatiya - Upper</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166343 Gatiya- Lower</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166344 Gatora farm - Elburgon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166345 Githiga Gatitu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166346 Githunguchu -Mukoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166347 Gituku-Kabati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166348 God Jope-Kamato road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166349 Ha Magu-Ngubi-Muthure Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166350 Handege- Ritho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166351 Ibwali-Shisende</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166352 Ihura -Githembe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166353 Ikuari- ukuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166354 Iluya-Ituli-lukanji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166355 Inner Ngumber Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166356 Ivonda-Ikunya-Naliava</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166357 Junction- Kandege- Kambisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166358 Kabendara Priary-Barakira Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166359 Kamatuto Centre Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166360 Kambuji SDA-Koduogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166361 Kamreri Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166362 Karambaini- Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166363 Karanja- Laureate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166364 Karateng Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166365 Karunga-Nyakiambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166366 Karunga-Tesot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166367 Kasgera- Ondong'</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166368 Keringet water - Jolly Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166369 Kiambiriria - Reli Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166370 Kiambumbi- Central Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166371 Kiambuthia-Ndegwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166372 Kibauini-Watathi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166373 Kigoto-Kumbatha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166374 Kiminini-Lukhome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166375 Kinyati- Njigua Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166376 Kinyoro-Sikhulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166377 KioKoi- Gituamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166378 Kiria Primary - Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166379 Kisima-Noontoto- Kitobor Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166380 Kiungani-Nabiswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166381 Kodila- Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166382 Kokwiri paving Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166383 Korondille-Leisanyu rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166384 Kwa Chief -Michina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166385 Kwa Maiko- Kibichiku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166386 Lak nyiero-Otati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166387 Lari -Boys- Ha Thiongo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166388 Luanda (Konyango) -Nyatoto Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166389 Lusoi-Njogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166390 Magunga- Manaja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166391 Mahiga Primary-Borehole Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166392 Maisha - Bungoa Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166393 Makopolo-ACK Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166394 Makutano - Mboroti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166395 Malinya-Lusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166396 Malinya-Shikumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166397 Mamba Nyokal-Onyege Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166398 Mang'alo-Makhokho-Masiyenze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166399 Mang'alo-Shitoli-Shirumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166300 Critical Roads XII</b>						
<b>NET EXPENDITURE</b>	<b>968,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091166400 Critical Roads XIII.</b>						
<b>1091166401 Manguo- Gitogothi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166402 Manguo-Deliverence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166403 Manyungu-Nangeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091166404 Mark Udoto-makhia-R.Sivilie Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-		-	-	-
<b>1091166405 Mashinani-Jct Swer Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166406 Mataraho- Ritho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166407 Mosque-26 Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166408 Mpaka-Ndende-Lwenya-Catholic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166409 Mtoni- Reli Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166410 Mudhiero-Musanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166411 Muhuri -Muchiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166412 Mukeu Pry Sch- Kiambaa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166413 Mukui - Kagira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166414 Mukuombos- Chandra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166415 Mutomo- Mau Mau Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166416 Mwangaza--Mona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166417 Mwibona-Esibeye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091166418 Mwhoko Pry - Stage 160</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166419 Mwireri P.C.E.A- Honi River Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166420 Nakwamoru-Junct. Ombulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166421 Nambacha-Mulawesi-Navakholo Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091166422 Nderea- River Nanyundo-Butieri Friends Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1091166423 Ndhiwa -Otigo-Bridge -Pala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166424 Ndumberi Central Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166425 Ndundu-Waceiyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166426 Ngonde-Snow View Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166427 Ngorongo-Kiriko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166428 Nguni-Jairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166429 Nyaduong-Ayego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166430 Nyarkinyi-Maguje Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166431 Nyatoto- Ruma gamepark Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166432 Ogwedhi- Kisindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166433 Omega Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166434 Ondong' -Ngege Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166435 Ortum-Subukwo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166436 PCEA Seasons-CTAM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166437 Phase 3 -Railway Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166438 Riabai- Gatina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166439 Ridgeways Springs - Green Accorn Daycare and Ridgeways Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166440 River Nanyundo (Box Culverts)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166441 Saika Maili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166442 Shikondi-Lirhembe-Managalo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166443 Shitoli- Makhokho- Iguhu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166444 Simotwo- Mena -Mokoyon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166445 Sirigoi-River Seme- Lwakhupa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166446 Slaughter-Obama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166447 St. Antony-Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166448 St. Stephen - Chai Moto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166449 Suka Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166450 Tulwet- Big Tree</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166451 Turi Springs -Ndenderu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166452 Turkwell-Junct. Takaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166453 Turunga-Mugunyu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166454 Uriri Market paving Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166455 Wahiire-Kuari-Murigu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166456 Warazo Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166457 Wataalamu-Kimuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166458 Watutho- Wakili Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166459 Wehonia-Maliki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091166460 Mimamu Toll</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166461 Charles Iwanga bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166462 ICIPE Stima lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166463 Worldwide access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166464 Citam housing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166465 Kwa Njua to kiwanjani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166466 Bamao Be access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166467 Muguna acces</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166468 Shilanga access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166469 Bosnia access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166470 Jehova Jireh mastima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166471 Mariru park road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166472 Dovelle Whitehouse road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166473 Ack-Njeri avenues</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166474 Ack-Obama avenues road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166475 Omega slaughter junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166476 Seasons Warren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166477 Mwaki thorn tree access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166478 Stage 38 wakiries access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166479 Nile Ngundu avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166480 Gituamba St Joseph's road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166481 Githunguri access to valley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166482 Ukuta Sharom access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166483 Highway Queens Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166484 Mawe mbili lower side stima road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166485 Sunton Mugumoini road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166486 Kamutiini Kwa mafuta access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166487 Polytechnic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166488 Vena road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166489 Drumvale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166490 A1 Maili Tatu - Gk Prison</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166491 A1-Nameyana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166492 Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166493 Access To Kiangoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166494 Agri Jangara Mlima Kenya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166495 Aguthi-Blue Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166496 Aipca Ikumari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166497 Aipca Ruiriro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166498 Arkroad Expages Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166499 Athi-Ivinganzia-Kanyonga-Yemulwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166400 Critical Roads XIII</b>						
<b>NET EXPENDITURE</b>	<b>582,000,000</b>	<b>400,000,000</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091166500 Museno - Muhudu - Kaimosi Road.						
1091166501 Museno - Muhudu - Kaimosi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1091166500 Museno - Muhudu - Kaimosi Road						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1091166600 Kolopot Drainage Infrastructure.						
1091166601 Kolopot Drainage Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1091166600 Kolopot Drainage Infrastructure						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1091166700 Public Participation Roads III.						
1091166701 Kwa Meja- kanyiriri-Karandi Secondary Sch- Lake road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166702 Kisaka- Ndhuru Beach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166703 KM Biashara Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166704 Kobura - Kajausonga - Madiaba Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166705 Kodenya - Kodhia Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166706 Koduong- Nyang'ur Nyoyo - Kojambo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166707 Kogoya - Kochola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166708 Kokuro Junction - Kabola Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166709 Kokuro Kiche - Ombasa - ~Odm Junction Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166710 Konyango Rabuor - Wachara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166711 Kwa Kimele Mutanda Drift &amp; Culverts Mangelu Shopping Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166712 Kwa Mbovi Canteen Drift Kwa Nzima/Kimole Utoo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166713 Kwoyo Kodalo - Kanyawanga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166714 Kwoyo Kodalo - Koyier Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166715 Kwoyo Kodalo - Lwanda Kawuor Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166716 Lida - Nyakwere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166717 Limara /Nyandus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166718 Lomut To Annet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166719 Loteteleit - Oropoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166720 Lwanda Kokuro - Pap Kamola Rd ( Opening)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166721 Madiaba - Narok Rd- Nyarombo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166722 Majengo-Mugunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166723 Manyonyi-Angate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166724 Mar To Soka Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166725 Mariwa - Nyauu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166726 Mbururu Market-Nzoia Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166727 Mfutu-Kwa Frank</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166728 Minyatta - Sangla Kagak Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166729 Mogor-Operai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166730 Moita-Enemasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166731 Muriola-Likuyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166732 Muriola-Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166733 Murkan Jnct-Kirindon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166734 Namba Nyokal - Onjinyo- Onyege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166735 Namba Saye/Aramo/Opondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166736 Napeikar - Lorot Akwaan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166737 Ndiru - Onjinyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166738 Ngegu - Mijeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166739 Ng'ong'a - Saka - Lwala Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166740 Njipship-Kabune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166741 Ntulele-Kirindon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166742 Nyaithee-Gathiruini- Karo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166743 Nyakwadha Mbeka - Sinema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166744 Nyakwere - Limara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166745 Nyakwere - Mawego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166746 Nyamonge Primary - Landi Matope Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166747 Nyamtiro-Senta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166748 Nyang'aya Footbridge - Nyakuru Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166749 Nyasore - Ang'ogo - Mitwe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166750 Nyasore - Kwoyo Kodalo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166751 Nyatoto - Game Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166752 Nyatpoto - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166753 Nyawita - Onjinyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166754 Nyortis-Lugulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166755 Oboke - Rangwe - Sinema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166756 Obuya Sda - Kojambo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166757 Odongo Her - Dede Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166758 Olpisie-Ilmeshuki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166759 Ondin'g -Bar Kalare -Uranga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166760 Onyege - Opinde - Kodhoch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166761 Operai-Sitoka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166762 Opoya - Pst Miseda - Kiugu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166763 Osiepe -Ongadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166764 Osogo - Wachara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166765 Otacho - Ranen Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166766 Owade/Guu/Nyahera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166767 Pearl Academy-St Francis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166768 Ranen- Get - Manyatta Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166769 Rapogi- Odongo Her Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166770 Ratanga - Mbani - Got Kowiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166771 Road In E GEM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166772 Sare/Otaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166773 Seka- Dok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166774 Sengege-Pusangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166775 Shartuka-Njipship</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166776 Shartuka-Ramosha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166777 Sigowo Kapkelewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166778 Siria Aulo-Olmelil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166779 Sitoka-Sengege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166780 Sololo Mkutano-Golole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166781 Sony Junction - Wayagi - Guba - Lianda Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166782 Stage Matope- Ebwali- Essongolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166783 Taranganya-Komotobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166784 Teso -Bori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166785 Turi/Chandera/Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166786 Ucl Namba Kandaria-Katombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166787 Uhuru - Kandiege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166788 Ulanda - Akoko Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166789 Utoma - Mahena Rd (Opening)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166790 Wonderland Sch Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166791 Yala - Jina Road In Yala Township Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166792 Yengu - Alara Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166793 Yengu - Nyariro - Puro Twang - Nyang'aya Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166700 Public Participation Roads III</b>						
<b>NET EXPENDITURE</b>	-	<b>930,000,000</b>		-	-	-
<b>1091166800 Critical Roads XIV.</b>						
<b>1091166801 Awasitu-Merti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166802 Baraka 2-Mugutha Police Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166803 Baricho-Kiburu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166804 Barrier Muikamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166805 Bellevue-Safaricom</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166806 Big Tree - Tabani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166807 Big Tree- Tulwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166808 Bnene - Gathandu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166809 Canan Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166810 Cathy - Thindigua Highway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166811 Charity Sub-Location: Kwa Marekia Rd,Ass Chief's Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166812 Chebango - Kiplelji Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166813 Chebugen - Kusumek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166814 Chemaluk -Kongereng Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166815 Chereta-Ha Wagura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166816 Chief Wamuthoni Neema PCEA Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166817 Church - Kiamumbi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166818 Dawamu Sidol Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166819 Dol-Mititi-Karoga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091166820 Dol-Mosocho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166821 Duka Moja-Shanjetso-Shisejeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091166822 Embaringo-Bellevue Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166823 Endarasha Location: Kwa Wrong-Wamuhia Rd, Kwa Chief Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166824 Endeless - Koitobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166825 Endeless - Salama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166826 Endeless - Soymining</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166827 From Mama Wahome ,Wamai ,Teacher Mwangi To Railway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166828 From Ngetha Primary To Railway Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166829 Gakanga Secondary - Brotherhood</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166830 Gakanga Sublocation: Kamianda Nursery - Chieni Rd,Kwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166831 Gakunga -Njeri Wa Mwathani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166832 Gakuu- Rukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166833 Garfasa-Belgish</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166834 Garu, Wangai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166835 Gatami-C501 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166836 Gatarakwa: Muti Umwe-Bellevue Hospital Road,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166837 Gatei To Wamatheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166838 Gatitu-Rural Security</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166839 Gatuamba Muguro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166840 Gatune Aipca Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166841 Genesis-Makereka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166842 Gitoboto-Marurumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166843 God Jope-Nyaduong'</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166844 Ha Ngurwe Ngero Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166845 Harambee-Luchoi-Fibiye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091166846 Harman - Kiptogot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166847 Honi House Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166848 Honi Sub-Location: Imani PCEA Off Kigari Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166849 Ikhulili-Eregi Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091166850 Ikurungu-Makuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166851 Impreza-Tulukuyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091166852 Isiolo-Mlango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166853 Ithare-Kiang'Ombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166854 Ivonda-Imuliru-Naliava</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166855 Jaika - Ndunyu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166856 Jn Nyandiwa-Randung</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166857 Jn Oboke Sinema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166858 Jnc C556-Abba Salama-Chai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166859 Kabati - Girrafe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166860 Kabati Kimuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166861 Kabati Sub-Location: Kwa Johnie - Chief's Home</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166862 Kabati-Endarasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166863 Kaboson-Kamaget Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166864 Kadio-Kolumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166865 Kagaa Junction C501-Bahati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166866 Kahuho Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166867 Kaliwa - Waitaluk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166868 Kamaget - Kabsimba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166869 Kamusama-Kadio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166870 Kapchembe - Silalo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166871 Kapkwen - Siongiroi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166872 Kapsimotwo - Kiplelji Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166873 Kapsoit - Kapnandet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166874 Karangi Kimenju Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166875 Karugu-Kahuho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166876 Kasavayi-Murram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166877 Kavote-Giacunga Mi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166878 Kembu-Kebeiyot-Kapkimolwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166879 Kiambogo Primary Sch Junction-Maragi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166880 Kihingo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166881 Kimahuri-Travellers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166882 Kimbimbi-Nyangati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166883 Kiminini - Mbai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166884 Kiminini - Sikulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166885 Kimondo - Chepkengeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166886 Kinna-Baqasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166887 Kinyaiti Sub Location:Endarasha Kanyiriri Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166888 Kinyoro - Sikulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166889 Kiomoko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166890 Kirigiti Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166891 Kirinyaga Road Area Kabuga Road To Nairobi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166892 Kisawai - Pango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166893 Kitundu-Kithungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166894 Kiungani - Nabiswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166895 Kivandini-Aic Uungani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166896 Kivani-Githanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166897 Kivani-Kyambalasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166898 Koiwalelach-Kipsotet Tbc Kapkures</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166899 Kongereng - Soliat Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166800 Critical Roads XIV</b>						
<b>NET EXPENDITURE</b>	-	<b>975,000,000</b>		-	-	-
<b>1091166900 Critrical Roads XV.</b>						
<b>1091166901 Korir - Magonjet- Tabarit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166902 Kula Mawe-Baqasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166903 Kulobarate-Malkadaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166904 Kwa Mahinda To Railway Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166905 Kwa Meja-Kanyiriri-Karandi Sec Sch-Lake Rd 10</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166906 Kwa Muthoni - Tulwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166907 Lamuria-Ngarengiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166908 Lobei-Kabakuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166909 Lobei-Nakurio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166910 Londiani-Fortenan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166911 Londiani-Keringet Farmers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166912 Lorugum-Namoruputh</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166913 Lukhome - Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166914 Lukhome - Muroki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166915 Lusui-Malinya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166916 Lyavo - Matisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166917 Madivini-Iremele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166918 Mahiga B Waruai- Elshadai-Mama Maina's Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166919 Mahiga Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166920 Maiini - Tinganga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166921 Maili Saba - Mitoni - Mitatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166922 Maili Tatu - Nyayo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166923 Majani-Karaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166924 Makuti-Rupingazi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166925 Malava-Malichi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166926 Manyatta Wamithi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166927 Mapema Mbiriri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166928 Maraba-Kebeneti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091166929 Maridadi - Kapomboi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166930 Matisi - Umoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166931 Matunda - Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166932 Mbarabate-Kulobarata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166933 Mbogoini Huhoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166934 Meja Haje-Olive Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166935 Miatuini-Nyamindi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166936 Mitero Hayati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166937 Modogashe Yaatokutwa-Badana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166938 Morgan -Kimiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166939 Moti - Kimondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166940 Mugunda Location: Ruirii-Karemeno -Muhonia Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166941 Mugunda Ward Roads: Githura-Kiambogo Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166942 Mukinyo Catholic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166943 Munyu-Warazo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166944 Muriithi Kibugu To Gathathini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166945 Muriru AIPCA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166946 Muruai-Subuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166947 Mwiyo Location: Mwihoko Pri-Solio-Mwiyo Sec Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166948 Namanjalala-Umoja-Kanyarkwat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166949 Ndathi Kagume Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166950 Ndiru-Yao-Kosiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166951 Ndogino-Kamukunji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166952 Ngarariga To Mama Nyaguthii Menja To The Bridge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166953 Ngaremara-Buffalo Springs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166954 Ngatha To Wagatere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166955 Ngeta Junction C501-Rutunguru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166956 Ngoliba-Ngoliba Secondary-Thika River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166957 Ngoro Theru-Malle Secondary Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166958 Ngothi-Rukanga I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166959 Njabini-Karwangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166960 Nyatoto-Kamusama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166961 Nyauu-Ogundi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166962 Nyawita-Ojinyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166963 Olbutyo - Siongiroi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166964 Opassi-God Ngoche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166965 Oturbam-Ngere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166966 Pepsi-Holyoak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166967 Rabuor-Kojea</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166968 Radung-Jn Oboke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166969 Rafiki - Kiwanja Ndege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166970 Randung-Rangwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166971 Rev Githaiga To Full Gospel Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166972 Riara/ Loreto Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166973 Rureraini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166974 Sabane-Iguyio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166975 Saboti - Gituamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166976 Sagana- Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166977 Sericho-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166978 Shihuli-Kweraneji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166979 Shikumu-Lwanaswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091166980 Shikunga-River Yala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166981 Shimanyiro-Malimili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166982 Shivagala-Shisele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166983 Sikhendu - Konoin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166984 Silalo - Chebongi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166985 Siongiroi Jnc - Kipsuter</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166986 Soin Sugar Factory - Soliat Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166987 Solio-Charity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166988 Stage Mahewa-Ivonda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091166989 Thambu - Gachucha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166990 Thathiini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166991 Thumaita-Kiandagae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166992 Tigithi Pri Sch Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166993 Turkwel-Kalemunyang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166994 Twiga - Molem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166995 Upendo To Kihia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166996 View Point Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166997 Waguthiro Jnc D1627-Kamanja Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166998 Wainana Muriuki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166999 Wamuhindi Rd,Kwa Gathii Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091166900 Critrical Roads XV</b>						
<b>NET EXPENDITURE</b>	-	<b>981,000,000</b>		-	-	-
<b>1091167000 Critical Roads XVI.</b>						
<b>1091167001 Wamwithiga Gichungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167002 Warurungana-Mucibao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167003 Wasio-God Jope</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167004 Watuka - Kiria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167005 Watuuthu Githunguri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167006 Wehonia - Maliki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167007 Wiyumiririe-Mathenya Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167008 Yemulwa-Kanthuni-Yekanga Jnc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167009 Access Radienya Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167010 Kadongo-Sigiria-Kawai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167011 kamara-kibuye-masaa road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167012 Koguda Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167013 Kojea-Kokoto-Nyatira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167014 Konduru -Citi Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167015 kwa - radienya - Nyamomgo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167016 Lela-ongenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167017 Masira Kokech culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167018 Opasi-Asande-Ngoche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167019 Oyani masai-Kasonga-Wikodongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167020 Rabuor -Mirunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167021 Sibuur Omuodi Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167022 Soweto-Kilo Nyamria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167023 Magongo-Oyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167024 Mirunga -Oyani Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167025 Achers post - Buffalo springs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167026 Andingo School_Awendo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167027 Ayiego -Pala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167028 Bisau Biligo - Bulesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167029 Bulesa - Goda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167030 Bware- Stella</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167031 Chokagate-Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167032 Chunge Nyamasare Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167033 Dede Junction - buomgo Otwagi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167034 Elburgon Dos office-DFO Elburgon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167035 Gachuru-Gotu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167036 Goyu - Biliqomalala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167037 GSU-Sachagwan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167038 Kambuji-Ongito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167039 Korondo-Mukuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167040 mau elburgon - St stephen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167041 Mbarabate-Gotu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167042 Michatha - Mona Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167043 Midida - Sibuoche - Milimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167044 Migogni Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167045 molo - Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167046 Molo Chiefs office - Mau frola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167047 mwangaza-Mona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167048 Ngaremara-Daaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167049 Nyabinga - Osogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167050 oinoptich -Lawina njoro DB</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167051 Ondati Omboo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167052 Randi - Sulgwita pri school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167053 Rapogi Market_Rapogi Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167054 Thimjope -Nyamria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167055 Uriri - Nyakurkuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167056 yatta - mona secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167057 Kadio - Kipasi -Koyani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167058 Kombe-Gera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167059 Magunga-Manaja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167060 Mamba Nyokal - Onyege Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167061 Ndhiwa - Otigo Bridge- Pala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167062 Nyarkinyi - Magije Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-



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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167063 Nyatoto-Ruma Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167064 Oturbam-Ngere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167065 Sero-Ogande Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167066 Sindo-Kombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167000 Critical Roads XVI</b>						
<b>NET EXPENDITURE</b>	-	<b>660,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091167100 Spot Improvement XXXIII.</b>						
<b>1091167101 Kapchepkoro-Kapsimotwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091167102 Kapkelei-Sosur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091167103 Kapkoros-Tereno Sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091167104 Kcc Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091167105 Keringet-Nokowo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167106 Kinamba-Mouwarak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>		-	-	-
<b>1091167107 Kipchamo-Taito Centre-Chebarus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167108 Kipsebwo-Tuiyobei Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167109 Kit Mikayi - Got Odongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167110 Kitukunyi-Mwalenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167111 Kondik - Agwaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167112 Kowe- Agwaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167113 Kowere-Karabok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091167114 Lwak - Ajigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167115 Maai Ini/Ibongo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>6,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,500,000</b>		-	-	-
<b>1091167116 Mabara Mana Kanunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091167117 Magera - St Gabriel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167118 Magina-Opapo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167119 Magutu Primary-Umande</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091167120 Makadenyi-Kipusi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167121 Makandenyi-Kishushe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167122 Matiliku-Kilili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091167123 Mau -Kapsita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167124 Mavivye-Kaiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091167125 Mbaga-Nyakongo-Nyalgunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091167126 Mbui Nzau-Kangesu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167127 Merille-Hawti Subennot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091167128 Mia Moja-Magutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091167129 Miranga-Osure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167130 Mirogi Jn Katieno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167131 M-Junction-Shiamusinjiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167132 Mosefi Drive</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167133 Mulunxu-Maziyenze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167134 Mzee Moja-Dfo-Kosoiywo Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167135 Namakoye-River Kochwa-Nang' Anda Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091167136 Nangatamara-Gods</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>		-	-	-
<b>1091167137 Ndanai-Kagazik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167138 Ndara Okago - Pap Oterore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167139 Ndere-Segere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091167140 Ngamani Kwa Wanje Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167141 Ngerenyi Mkamwasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167142 Nokowo-Tighet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167143 Nyakiambia-Oinoptich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167144 Nyakongo - Osindo Beach - Kombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091167145 Obambo - Oyiengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167146 Ol'Lessos Tech-Holy Fam Church-Sochai Pri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167147 Olekapisi Drive</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167148 Olwiki-Kisembe Pri Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091167149 Onyege-Kawere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167150 Orongo-Odowa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167151 Osure-Gaena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167152 Owimbi - Nyakongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167153 Njura junction to Uaso -ngiro river via Ole Nkanae primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167154 Piny Owacho-Ruma Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167155 Ralingo - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167156 Ramba - Akala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167157 Ratuoro-Bar Olengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091167158 Rhino Factory Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091167159 Riat - Akingli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091167160 Rotik-Samoei-Ndanai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167161 Senior Place Kibe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091167162 Sigorian-Chesegem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167163 Simba-Kikumini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091167164 Sinyolo - Riat Hosp - Kigadahi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1091167165 Suka Dam Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167166 Tighot-Chemoning</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167167 Vikobani Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091167168 Wachara-Osani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,000,000		-	-	-
<b>1091167169 Wendiga-Mairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,000,000		-	-	-
<b>1091167100 Spot Improvement XXXIII</b>						
<b>NET EXPENDITURE</b>	-	530,500,000		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2021/2022	ESTIMATES 2022/2023	EXTERNAL FUNDING 2022/2023			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	79,474,890,000	62,876,000,000	2,410,000,000	600,000,000	62,839,567,854	6,643,000,000