

**2023/2024**  
**SUPPLEMENTARY ESTIMATES I**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the service  
of the year ending 30<sup>th</sup> June, 2024

**VOLUME II**  
**(VOTES D1091)**

NOVEMBER, 2023



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# 2023/2024

## SUPPLEMENTARY ESTIMATES I (DEVELOPMENT EXPENDITURE)

**ESTIMATE** of further sums required to be voted for the service of the  
year ending 30th June, 2024

	<b>Net Total (KShs.)</b>	<b>Appropriations in Aid (KShs.)</b>
Approved Expenditure Estimates	480,815,621,084	326,827,886,931
<b>Supplementary Estimates I</b>	<b>(23,600,562,057)</b>	<b>(823,248,665)</b>
<b>Total</b> <span style="float: right;"><b>Kshs.</b></span>	<b>457,215,059,027</b>	<b>326,004,638,266</b>

**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2023/2024</b>	<b>Supplementary Appropriations in - Aid 2023/2024</b>
1012 Office of the Deputy President	150,000,000	-
1017 State House	381,000,000	-
1024 State Department for Immigration and Citizen Services	70,000,000	-
1026 State Department for Internal Security & National Administration	6,300,000,000	-
1036 State Department for the ASALs and Regional Development	2,967,479,665	-
1065 State Department for Higher Education and Research	140,000,000	(700,000,000)
1066 State Department for Basic Education	1,780,045,528	200,000,000
1072 State Department for Economic Planning	3,500,000,000	22,700,000
1109 State Department for Water & Sanitation	4,720,000,000	(2,344,000,000)
1112 State Department for Lands and Physical Planning	422,000,000	-
1122 State Department for Information Communication Technology & Digital Economy	243,000,000	-
1134 State Department for Culture and Heritage	60,000,000	-
1169 State Department for Crop Development	10,596,000,000	(132,000,000)
1173 State Department for Cooperatives	4,404,046,000	-
1185 State Department for Social Protection and Senior Citizens Affairs	245,000,000	-
1192 State Department for Mining	643,500,000	-
1212 State Department for Gender and Affirmative Action	208,700,000	-
1252 State Law Office	191,750	-
1332 State Department for Forestry	102,339,205	-
2091 Teachers Service Commission	20,000,000	-
2111 Auditor General	5,000,000	-
2141 National Gender and Equality Commission	635,900	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>36,958,938,048</b>	
<b>Less Reduction:</b>		
1011 Executive Office of the President	(39,000,000)	-
1023 State Department for Correctional Services	(400,000,000)	(70,000,000)
1025 National Police Service	(200,000,000)	-
1032 State Department for Devolution	(237,000,000)	-
1041 Ministry of Defence	(1,000,000,000)	-
1053 State Department for Foreign Affairs	(700,000,000)	-
1064 State Department for Vocational and Technical Training	(300,000,000)	(285,422,807)
1071 The National Treasury	(2,883,244,555)	873,762,198
1082 State Department for Medical Services	(8,293,811,214)	(1,000,000,000)
1083 State Department for Public Health and Professional Standards	(610,948,786)	-

\* Denotes Deficiency

**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2023/2024</b>	<b>Supplementary Appropriations in - Aid 2023/2024</b>
1091 State Department for Roads	(15,107,000,000)	(3,000,000,000)
1092 State Department for Transport	(940,000,000)	(1,500,000,000)
1093 State Department for Shipping and Maritime Affairs	(300,000,000)	-
1094 State Department for Housing & Urban Development	(13,398,111,801)	60,000,000
1095 State Department for Public Works	(400,000,000)	-
1104 State Department for Irrigation	(895,000,000)	373,000,000
1123 State Department for Broadcasting & Telecommunications	(100,000,000)	-
1132 State Department for Sports	(50,000,000)	-
1135 State Department for Youth Affairs and the Arts	(107,000,000)	67,000,000
1152 State Department for Energy	(5,695,000,000)	6,117,287,825
1162 State Department for Livestock Development	(255,000,000)	-
1166 State Department for the Blue Economy and Fisheries	(678,578,335)	658,578,335
1175 State Department for Industry	(359,700,000)	-
1176 State Department for Micro, Small and Medium Enterprises Development	(4,704,560,600)	100,000,000
1177 State Department for Investment Promotion	(910,000,000)	-
1184 State Department for Labour and Skills Development	(353,450,000)	-
1193 State Department for Petroleum	-	(930,000,000)
1202 State Department for Tourism	(30,000,000)	25,000,000
1203 State Department for Wildlife	(380,000,000)	-
1213 State Department for Public Service	(213,000,000)	160,845,784
1261 The Judiciary	(400,000,000)	-
1331 State Department for Environment & Climate Change	(119,094,814)	480,000,000
2043 Parliamentary Joint Services	(500,000,000)	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>(60,559,500,105)</b>	
<b>GRAND TOTAL ..... Kshs.</b>	<b>(23,600,562,057)</b>	<b>(823,248,665)</b>

\* Denotes Deficiency



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	167,951,000,000	79,694,000,000	88,257,000,000	(15,107,000,000)	149,844,000,000	76,694,000,000	73,150,000,000
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>167,951,000,000</b>	<b>79,694,000,000</b>	<b>88,257,000,000</b>	<b>(15,107,000,000)</b>	<b>149,844,000,000</b>	<b>76,694,000,000</b>	<b>73,150,000,000</b>

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	95,000,000	-	95,000,000	(47,226,685)	47,773,315	-	47,773,315
1091100400 Mombasa Port Area Roads Development project	41,000,000	-	41,000,000	(20,382,043)	20,617,957	-	20,617,957
1091101000 Northern Corridor Transport Improvement Project	60,000,000	-	60,000,000	(4,971,230)	55,028,770	-	55,028,770
1091101100 East African Trade and Transport Facilitation Project (KRA)	30,903,436	-	30,903,436	(15,362,809)	15,540,627	-	15,540,627
1091101200 Kenya Transport Sector Support Programme	636,039,389	130,000,000	506,039,389	(169,452,214)	896,587,175	560,000,000	336,587,175
1091101300 National Urban Transport Improvement Project (NUTRIP)	530,000,000	200,000,000	330,000,000	15,000,000	545,000,000	200,000,000	345,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	11,697,461,541	10,505,000,000	1,192,461,541	104,409,251	12,901,870,792	11,605,000,000	1,296,870,792

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091102000 Support to Road Sector: Capacity Building Component	220,000,000	200,000,000	20,000,000	95,000,000	315,000,000	200,000,000	115,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	18,332,786	-	18,332,786	(9,113,650)	9,219,136	-	9,219,136
1091102600 Mombasa Mariakani Highway Project	10,566,000,000	8,000,000,000	2,566,000,000	-	10,066,000,000	7,500,000,000	2,566,000,000
1091102900 Naro Moru - Munyu - Karisheni	45,660,000	-	45,660,000	(19,611,200)	26,048,800	-	26,048,800
1091103000 Iten - Kapsowar Phase I	25,510,000	-	25,510,000	(13,163,200)	12,346,800	-	12,346,800
1091103100 Nambengele -Rwambwa - Port Victoria	9,710,000	-	9,710,000	(2,000,000)	7,710,000	-	7,710,000
1091103200 Luanda-Akala Road (phase I)	3,850,000	-	3,850,000	-	3,850,000	-	3,850,000
1091103300 Kasoiyo Saos Society (D350)	185,160,000	-	185,160,000	(86,851,200)	98,308,800	-	98,308,800

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	100,620,000	-	100,620,000	(52,198,400)	48,421,600	-	48,421,600
1091103500 Kimilili - Misikhu Road	27,960,000	-	27,960,000	(13,947,200)	14,012,800	-	14,012,800
1091103600 Tirap - Embobut - Chesogon	20,490,000	-	20,490,000	(6,556,800)	13,933,200	-	13,933,200
1091103700 Ngorongo - Githunguri	63,590,000	-	63,590,000	(25,348,800)	38,241,200	-	38,241,200
1091103800 Kamagambo - Nyasembe (phase I)	10,270,000	-	10,270,000	(3,286,400)	6,983,600	-	6,983,600
1091104200 Toku Bridge	25,000,000	-	25,000,000	(13,000,000)	12,000,000	-	12,000,000
1091104300 Muthatari-Siakago-Ugweri	40,380,000	-	40,380,000	(17,921,600)	22,458,400	-	22,458,400
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	40,570,000	-	40,570,000	(17,982,400)	22,587,600	-	22,587,600



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104700 Muranga - Gitugi	57,090,000	-	57,090,000	(23,268,800)	33,821,200	-	33,821,200
1091104800 Mairi - Makomboki	51,340,000	-	51,340,000	(21,428,800)	29,911,200	-	29,911,200
1091105300 Giakanja -Tetu Mission Road(D4340	70,060,000	-	70,060,000	(27,419,200)	42,640,800	-	42,640,800
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	11,170,000	-	11,170,000	(3,574,400)	7,595,600	-	7,595,600
1091105700 A2 Mathaithi - C70 Munaini	36,890,000	-	36,890,000	(26,804,800)	10,085,200	-	10,085,200
1091105800 Keroka-Kebirigo (D224)	67,930,000	-	67,930,000	(36,737,600)	31,192,400	-	31,192,400
1091105900 Gatundu - Karinga - Flyover	40,510,000	-	40,510,000	(17,963,200)	22,546,800	-	22,546,800
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	30,380,000	-	30,380,000	(14,721,600)	15,658,400	-	15,658,400

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106200 Gortu Bridge	45,580,000	-	45,580,000	(19,585,600)	25,994,400	-	25,994,400
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	25,020,000	-	25,020,000	(13,006,400)	12,013,600	-	12,013,600
1091106400 Kabenes - Kachibora	85,000,000	-	85,000,000	(42,200,000)	42,800,000	-	42,800,000
1091106700 Gatura - Ngere - Karangi	24,750,000	-	24,750,000	(14,750,000)	10,000,000	-	10,000,000
1091107000 Baricho Bridge	67,970,000	-	67,970,000	(26,750,400)	41,219,600	-	41,219,600
1091107400 Molo - Olenguruone	20,000,000	-	20,000,000	(6,400,000)	13,600,000	-	13,600,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	12,190,000	-	12,190,000	(3,900,800)	8,289,200	-	8,289,200
1091107600 Wamumu - Machanga Phase I	7,480,000	-	7,480,000	-	7,480,000	-	7,480,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091107700 Sigiri Brdige and Approaches	35,000,000	-	35,000,000	(16,200,000)	18,800,000	-	18,800,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	185,000,000	-	185,000,000	(5,000,000)	180,000,000	-	180,000,000
1091109300 Ololunga - Mukenyo - RWC 127	70,180,000	-	70,180,000	(27,457,600)	42,722,400	-	42,722,400
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	70,550,000	-	70,550,000	(27,576,000)	42,974,000	-	42,974,000
1091110200 Loruk - Barpelo Road	41,000,000	-	41,000,000	(20,382,043)	20,617,957	-	20,617,957
1091110300 Modika - Nuno Road (phase II)	11,663,916	-	11,663,916	(5,798,401)	5,865,515	-	5,865,515
1091110500 Chiakariga - Meru Road	75,000,000	-	75,000,000	(37,284,225)	37,715,775	-	37,715,775
1091112400 Kehancha-Suna - Masara Road	27,800,000	-	27,800,000	(13,820,019)	13,979,981	-	13,979,981

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091112500 Chebilat - Ikonge - Chabera Road	120,000,000	-	120,000,000	(59,654,760)	60,345,240	-	60,345,240
1091112600 Kitui Turn Off- Mwingi-Garissa Road	20,000,000	-	20,000,000	(9,942,460)	10,057,540	-	10,057,540
1091114000 Narok - Sekenani Road (C12) - Design	20,000,000	-	20,000,000	(9,942,460)	10,057,540	-	10,057,540
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	65,000,000	-	65,000,000	(32,312,995)	32,687,005	-	32,687,005
1091114300 Maralal - North Horr Road (C77) - Design	19,000,000	-	19,000,000	(9,445,337)	9,554,663	-	9,554,663
1091114400 North Horr - Marsabit Road (C82) - Design	9,400,000	-	9,400,000	(4,672,956)	4,727,044	-	4,727,044
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	110,000,000	50,000,000	60,000,000	(29,827,380)	50,172,620	20,000,000	30,172,620
1091114700 Thika - Magumu Road	270,000,000	50,000,000	220,000,000	-	270,000,000	50,000,000	220,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114800 Lomut - Lokori Road - Design	5,000,000	-	5,000,000	(4,500,000)	500,000	-	500,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	5,000,000	-	5,000,000	(4,500,000)	500,000	-	500,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	3,436,000,000	3,200,000,000	236,000,000	(17,321,028)	3,468,678,972	3,250,000,000	218,678,972
1091116000 Kitale -Endebes - Suam Road	550,000,000	400,000,000	150,000,000	(74,568,450)	675,431,550	600,000,000	75,431,550
1091116100 Eldoret Town Bypass Road	251,144,549	200,000,000	51,144,549	(25,425,132)	675,719,417	650,000,000	25,719,417
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	6,500,000	-	6,500,000	(3,231,299)	3,268,701	-	3,268,701
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	170,000,000	-	170,000,000	100,000,000	270,000,000	-	270,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits	30,696,576	-	30,696,576	-	30,696,576	-	30,696,576

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117200 Weiwei Bridge	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1091117400 Marigat Bridge	39,485,281	-	39,485,281	(19,629,041)	19,856,240	-	19,856,240
1091117500 Endau Bridge	41,248,851	-	41,248,851	(20,505,753)	20,743,098	-	20,743,098
1091117800 Road Reserves Mapping, protection & Network Management	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	188,000,000	-	188,000,000	(93,459,124)	94,540,876	-	94,540,876
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	4,204,665	-	4,204,665	(2,090,236)	2,114,429	-	2,114,429
1091119200 Garsen - Witu - Lamu Road(C112)	130,000,000	-	130,000,000	(64,625,990)	65,374,010	-	65,374,010
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	280,000,000	250,000,000	30,000,000	(14,913,690)	265,086,310	250,000,000	15,086,310

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091120100 Lomut Bridge	30,000,000	-	30,000,000	(14,913,690)	15,086,310	-	15,086,310
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality	100,000,000	-	100,000,000	(22,000,000)	78,000,000	-	78,000,000
1091120900 Garissa Municipality Roads	120,000,000	-	120,000,000	(70,000,000)	50,000,000	-	50,000,000
1091121900 Waiyaki Way -Redhill Link Road	41,000,000	-	41,000,000	(21,000,000)	20,000,000	-	20,000,000
1091122100 Access Road To Ruai Police Station	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091122700 Eastleigh Phase II	1,362,980	-	1,362,980	(1,362,980)	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	2,695,545	-	2,695,545	(2,695,545)	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	152,000,000	-	152,000,000	(102,000,000)	50,000,000	-	50,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091123300 Nairobi Outering Roads	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	85,000,000	-	85,000,000	(20,000,000)	65,000,000	-	65,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project	285,000,000	-	285,000,000	(40,000,000)	245,000,000	-	245,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	34,000,000	-	34,000,000	(10,000,000)	24,000,000	-	24,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	85,000,000	-	85,000,000	100,000,000	185,000,000	-	185,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091125500 Kericho By-Pass	55,757,397	-	55,757,397	(10,000,000)	45,757,397	-	45,757,397
1091125600 Nyahururu By-Pass	75,000,000	-	75,000,000	(20,000,000)	55,000,000	-	55,000,000



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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	46,000,000	-	46,000,000	(34,500,000)	11,500,000	-	11,500,000
1091125800 Thika Bypass	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1091125900 Eastlands Roads Phase II	185,000,000	-	185,000,000	(120,000,000)	65,000,000	-	65,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	55,000,000	-	55,000,000	(22,500,000)	32,500,000	-	32,500,000
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVRSRS)	416,000,000	-	416,000,000	(146,040,000)	269,960,000	-	269,960,000
1091126700 Mechanical Yards maintenance and rehabilitation	228,053,438	-	228,053,438	-	228,053,438	-	228,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	70,195,000	-	70,195,000	-	70,195,000	-	70,195,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127000 Renovation of hostels - KIHBT- Main Campus	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	17,000,000	-	17,000,000	(15,000,000)	2,000,000	-	2,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	10,000,000	-	10,000,000	(5,000,000)	5,000,000	-	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	30,000,000	-	30,000,000	(20,000,000)	10,000,000	-	10,000,000
1091127600 Roads project monitoring and evaluation	31,000,000	-	31,000,000	-	31,000,000	-	31,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091127900 Road projects technical audits	20,500,000	-	20,500,000	-	20,500,000	-	20,500,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091128000 Annuity Low Volume Seal Roads	17,499,000,000	14,499,000,000	3,000,000,000	-	17,499,000,000	14,499,000,000	3,000,000,000
1091128100 Gilgil - Machinery	130,000,000	50,000,000	80,000,000	(10,000,000)	120,000,000	50,000,000	70,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	270,000,000	-	270,000,000	-	270,000,000	-	270,000,000
1091129600 Othaya - Karima - Kiandu	27,560,000	-	27,560,000	1,180,800	28,740,800	-	28,740,800
1091130800 Murang'a - Kiriani	4,950,000	-	4,950,000	-	4,950,000	-	4,950,000
1091131400 Isinya - Konza	5,000,000	-	5,000,000	(2,485,615)	2,514,385	-	2,514,385
1091132001 Roads 2000	1,135,000,000	660,000,000	475,000,000	(60,000,000)	1,075,000,000	660,000,000	415,000,000
1091132200 Malindi -Sagale	75,760,000	-	75,760,000	(34,243,200)	41,516,800	-	41,516,800

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	91,920,000	-	91,920,000	(34,414,400)	57,505,600	-	57,505,600
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A	2,339,324,500	-	2,339,324,500	(727,240,240)	1,612,084,260	-	1,612,084,260
1091133800 Low Volume Seals Phase 1 Batch 2	3,029,121,090	-	3,029,121,090	(1,181,962,802)	1,847,158,288	-	1,847,158,288
1091133900 Low Volume Seals Phase 1 Batch 2	5,719,498,205	-	5,719,498,205	(1,431,271,127)	4,288,227,078	-	4,288,227,078
1091134100 Low Volume Seal Roads Batch 1	2,482,310,000	-	2,482,310,000	(598,678,000)	1,883,632,000	-	1,883,632,000
1091134500 Nyaru - Iten	140,000,000	-	140,000,000	(69,597,220)	70,402,780	-	70,402,780
1091135400 Low Volume Seal Roads	5,686,152,637	-	5,686,152,637	(1,624,851,644)	4,061,300,993	-	4,061,300,993
1091135500 Backlog Maintenance Interventions	9,810,000	-	9,810,000	(2,000,000)	7,810,000	-	7,810,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135600 Backlog Maintenance Interventions - Cont	110,890,000	-	110,890,000	(32,470,000)	78,420,000	-	78,420,000
1091135900 Spot Improvement Interventions	161,740,000	-	161,740,000	(31,036,800)	130,703,200	-	130,703,200
1091136500 Improvement of Umoja Innercore Roads Phase II	41,000,000	-	41,000,000	(10,000,000)	31,000,000	-	31,000,000
1091136700 Alterations and Improvement to EBK Premises	15,850,000	-	15,850,000	-	15,850,000	-	15,850,000
1091137000 Dualling of Eldoret Town	34,000,000	-	34,000,000	(16,902,182)	17,097,818	-	17,097,818
1091137100 Spot Improvement Works	30,460,000	-	30,460,000	(8,825,600)	21,634,400	-	21,634,400
1091137200 Spot Improvement Works	215,610,000	-	215,610,000	92,000,000	307,610,000	-	307,610,000
1091137400 Spot Improvement	213,940,000	-	213,940,000	(5,099,200)	208,840,800	-	208,840,800

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091138400 Kibunja - Molo	5,360,000	-	5,360,000	-	5,360,000	-	5,360,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	48,000,000	-	48,000,000	(8,000,000)	40,000,000	-	40,000,000
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	30,802,580	-	30,802,580	(10,215,167)	20,587,413	-	20,587,413
1091139700 Spot Improvement II	175,000,000	-	175,000,000	(53,111,600)	121,888,400	-	121,888,400
1091139800 SPOT IMPROVEMENT III	145,141,940	-	145,141,940	(29,862,941)	115,278,999	-	115,278,999
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	1,863,000,000	1,800,000,000	63,000,000	500,000,000	2,363,000,000	1,800,000,000	563,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	290,000,000	230,000,000	60,000,000	(29,827,380)	260,172,620	230,000,000	30,172,620
1091140300 Ugunja-Ukwala-Ruambwa (C92)	41,000,000	-	41,000,000	(20,382,043)	20,617,957	-	20,617,957

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140400 Mau Narok - Kisiriri (B18)	41,000,000	-	41,000,000	(20,382,043)	20,617,957	-	20,617,957
1091140500 Ruiru – Githunguri - Uplands (C560)	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	60,000,000	-	60,000,000	(29,827,380)	30,172,620	-	30,172,620
1091141000 Naivasha - Njabini	65,000,000	-	65,000,000	(32,312,995)	32,687,005	-	32,687,005
1091141900 Kitale-Morpus (KFW)	3,510,000,000	2,600,000,000	910,000,000	(904,971,230)	3,105,028,770	3,100,000,000	5,028,770
1091142300 EXIM: Nairobi Western Bypass	200,000,000	140,000,000	60,000,000	(29,827,380)	170,172,620	140,000,000	30,172,620
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,320,000,000	2,300,000,000	20,000,000	(9,942,460)	1,010,057,540	1,000,000,000	10,057,540
1091142500 Dualling Meru Town Roads - (B66/A9)	41,000,000	-	41,000,000	(20,382,043)	20,617,957	-	20,617,957

**Vote D1091 State Department for Roads**

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091142700 Dualling Muthaiga - Kiambua (C32)	10,000,000	-	10,000,000	(4,971,230)	5,028,770	-	5,028,770
1091142900 Kadel - Homa Hills - Kanyadhiang	35,550,000	-	35,550,000	(16,376,000)	19,174,000	-	19,174,000
1091143000 SPOT IMPROVEMENT IV	205,740,000	-	205,740,000	(107,836,800)	97,903,200	-	97,903,200
1091143100 SPOT IMPROVEMENT V	92,000,000	-	92,000,000	30,000,000	122,000,000	-	122,000,000
1091143400 African Community Access Programme	7,020,000	-	7,020,000	-	7,020,000	-	7,020,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	85,000,000	-	85,000,000	(15,000,000)	70,000,000	-	70,000,000
1091144000 KISII BY-PASS PHASE II	70,000,000	-	70,000,000	(20,000,000)	50,000,000	-	50,000,000
1091144100 KAJIADO ACCESS ROADS	55,000,000	-	55,000,000	(10,000,000)	45,000,000	-	45,000,000



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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	41,000,000	-	41,000,000	(10,000,000)	31,000,000	-	31,000,000
1091144500 NAROK TOWN ROADS	140,000,000	-	140,000,000	(60,000,000)	80,000,000	-	80,000,000
1091145100 Monitoring and Evaluation	40,000,000	-	40,000,000	10,000,000	50,000,000	-	50,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	10,000,000	-	10,000,000	(5,000,000)	5,000,000	-	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145900 Lamu Port Access Road	41,000,000	-	41,000,000	(20,382,043)	20,617,957	-	20,617,957
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	1,017,000,000	310,000,000	707,000,000	(5,000,000)	1,162,000,000	460,000,000	702,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146200 Low Volume Seal Roads	4,204,630,000	50,000,000	4,154,630,000	(743,562,860)	3,411,067,140	-	3,411,067,140
1091146300 Spot Improvement VI	275,000,000	-	275,000,000	(1,981,400)	273,018,600	-	273,018,600
1091146500 Spot Improvement VIII	66,220,000	-	66,220,000	(26,190,400)	40,029,600	-	40,029,600
1091146600 Emergency Culverts and Bridges	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091147100 Ngong Road Phase II (Jica)	46,000,000	-	46,000,000	(18,786,745)	27,213,255	-	27,213,255
1091147200 Githurai Kimbo Phase III	46,000,000	-	46,000,000	(26,711,896)	19,288,104	-	19,288,104
1091147800 Access Embu University	95,000,000	-	95,000,000	(71,250,000)	23,750,000	-	23,750,000
1091148300 Spot Improvement IX	279,000,000	-	279,000,000	30,000,000	309,000,000	-	309,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148400 Spot Improvement X	11,590,000	-	11,590,000	(3,000,000)	8,590,000	-	8,590,000
1091148500 Spot Improvement XI	532,980,000	-	532,980,000	(37,704,000)	495,276,000	-	495,276,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	310,000,000	-	310,000,000	-	310,000,000	-	310,000,000
1091148800 Gilgil - Nyahururu	5,000,000	-	5,000,000	(4,500,000)	500,000	-	500,000
1091149800 Mombasa - Mtwapa	3,175,000,000	3,100,000,000	75,000,000	-	2,725,000,000	2,650,000,000	75,000,000
1091150000 Suswa Mai Mahiu (B7)	18,514,719	-	18,514,719	(9,204,093)	9,310,626	-	9,310,626
1091150200 Barpello - Tot - Sigor - Marich Pass	765,000,000	450,000,000	315,000,000	-	765,000,000	450,000,000	315,000,000
1091150300 Eldoret Eastern Bypass	41,000,000	-	41,000,000	(20,382,043)	20,617,957	-	20,617,957

**Vote D1091 State Department for Roads**

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150400 Kericho Northern Bypass	41,000,000	-	41,000,000	(20,382,043)	20,617,957	-	20,617,957
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	65,000,000	-	65,000,000	(25,000,000)	40,000,000	-	40,000,000
1091150700 Construction of Thika Town Roads	160,000,000	-	160,000,000	(60,000,000)	100,000,000	-	100,000,000
1091151600 Homabay Town Roads Phase 1	65,000,000	-	65,000,000	(20,000,000)	45,000,000	-	45,000,000
1091151700 Mlolongo - Athi river - Joska	85,000,000	-	85,000,000	(20,000,000)	65,000,000	-	65,000,000
1091151800 Restoration of Damaged Offices at Works House	10,000,000	-	10,000,000	10,000,000	20,000,000	-	20,000,000
1091152000 Njabini - Kinyona	180,000,000	50,000,000	130,000,000	(64,625,990)	115,374,010	50,000,000	65,374,010
1091152100 Upgrading of Inner Core Estate Access Roads	100,000,000	-	100,000,000	(40,000,000)	60,000,000	-	60,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152300 Nairobi Expressway	135,403,907	70,000,000	65,403,907	(32,513,786)	32,890,121	-	32,890,121
1091152400 Spot Improvement XII	93,200,000	-	93,200,000	(34,424,000)	58,776,000	-	58,776,000
1091152600 Kirinyaga Town Roads	85,000,000	-	85,000,000	(25,000,000)	60,000,000	-	60,000,000
1091152700 Spot Improvement XIII	8,570,000	-	8,570,000	(1,500,000)	7,070,000	-	7,070,000
1091152800 Low Volume Seals LVSR	2,884,730,000	-	2,884,730,000	(239,734,105)	2,644,995,895	-	2,644,995,895
1091152900 Marsabit - Shegel (B7)	120,000,000	-	120,000,000	(59,654,760)	60,345,240	-	60,345,240
1091153000 Spot Improvement XIV	92,050,000	-	92,050,000	(38,446,741)	53,603,259	-	53,603,259
1091153200 Spot Improvement XV	309,690,000	100,000,000	209,690,000	(3,495,305)	276,194,695	70,000,000	206,194,695

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153300 Construction of Meru Link Roads	160,000,000	-	160,000,000	(70,000,000)	90,000,000	-	90,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	20,788,832	-	20,788,832	(10,334,607)	10,454,225	-	10,454,225
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	5,000,000	-	5,000,000	(2,485,615)	2,514,385	-	2,514,385
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	610,000,000	600,000,000	10,000,000	(4,971,230)	5,028,770	-	5,028,770
1091154600 Construction of Makupa Causeway	39,000,000	-	39,000,000	(19,387,797)	19,612,203	-	19,612,203
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	112,000,000	-	112,000,000	(55,677,776)	56,322,224	-	56,322,224
1091156000 Tartar Junction - Kamuino	41,000,000	-	41,000,000	(10,000,000)	31,000,000	-	31,000,000
1091156100 Spot Improvement XVI	230,460,000	-	230,460,000	120,000,000	350,460,000	-	350,460,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	1,047,000,000	1,000,000,000	47,000,000	-	1,047,000,000	1,000,000,000	47,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	6,396,000,000	6,300,000,000	96,000,000	-	6,096,000,000	6,000,000,000	96,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	290,000,000	-	290,000,000	(174,165,670)	115,834,330	-	115,834,330
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	290,000,000	-	290,000,000	(144,165,670)	145,834,330	-	145,834,330
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	290,000,000	-	290,000,000	(144,165,670)	145,834,330	-	145,834,330
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	290,000,000	-	290,000,000	(168,676,580)	121,323,420	-	121,323,420
1091157100 Floating Bridge Across Likoni Channel	55,000,000	-	55,000,000	(27,341,765)	27,658,235	-	27,658,235
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	70,000,000	-	70,000,000	(34,798,610)	35,201,390	-	35,201,390

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159200 Spot Improvement XX	20,000,000	-	20,000,000	(6,000,000)	14,000,000	-	14,000,000
1091159300 Tarbaj Town Roads	93,000,000	-	93,000,000	(23,000,000)	70,000,000	-	70,000,000
1091159400 Kigumo Town Roads	80,000,000	-	80,000,000	(10,000,000)	70,000,000	-	70,000,000
1091159500 Informal Settlements Road Programme	30,000,000	-	30,000,000	(14,935,597)	15,064,403	-	15,064,403
1091159600 Horn of Africa Gateway Development Project	19,982,500,000	13,900,000,000	6,082,500,000	(53,440,722)	19,929,059,278	13,900,000,000	6,029,059,278
1091159700 Spot Improvement XXI	-	-	-	7,000,000	7,000,000	-	7,000,000
1091159800 Isiolo Town Roads	30,000,000	-	30,000,000	(10,000,000)	20,000,000	-	20,000,000
1091159900 Spot Improvement XXII	14,770,000	-	14,770,000	(4,726,400)	10,043,600	-	10,043,600



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	-	10,070,000	-	10,070,000	-	10,070,000
1091160300 Construction of Training Workshop-Kisii Campus	10,000,000	-	10,000,000	(5,000,000)	5,000,000	-	5,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	30,000,000	-	30,000,000	80,000,000	110,000,000	-	110,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	40,000,000	-	40,000,000	50,000,000	90,000,000	-	90,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	-	5,031,382	-	5,031,382	-	5,031,382
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	5,000,000	-	5,000,000	(2,485,615)	2,514,385	-	2,514,385

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	296,000,000	250,000,000	46,000,000	(5,867,658)	140,132,342	100,000,000	40,132,342
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	10,000,000	-	10,000,000	(4,971,230)	5,028,770	-	5,028,770
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	5,000,000	-	5,000,000	(2,485,615)	2,514,385	-	2,514,385
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	46,000,000	-	46,000,000	(46,000,000)	-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	1,550,000,000	1,500,000,000	50,000,000	(30,000,000)	520,000,000	500,000,000	20,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	1,850,000,000	1,800,000,000	50,000,000	(30,000,000)	1,020,000,000	1,000,000,000	20,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	27,540,000	-	27,540,000	(13,812,800)	13,727,200	-	13,727,200
1091161900 Spot Improvement XXIII	896,600,000	-	896,600,000	(99,802,800)	796,797,200	-	796,797,200

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162000 Spot Improvement XXIV	25,850,000	-	25,850,000	(1,850,000)	24,000,000	-	24,000,000
1091162100 Spot Improvement XXV	-	-	-	7,000,000	7,000,000	-	7,000,000
1091162200 Spot Improvement XXVI	21,770,000	-	21,770,000	1,000,000	22,770,000	-	22,770,000
1091162400 Spot Improvement XXVIII	154,640,000	-	154,640,000	(52,484,800)	102,155,200	-	102,155,200
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	1,560,000,000	1,500,000,000	60,000,000	(45,000,000)	515,000,000	500,000,000	15,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	41,000,000	-	41,000,000	(20,000,000)	21,000,000	-	21,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects	41,000,000	-	41,000,000	(20,000,000)	21,000,000	-	21,000,000
1091163500 Public Participation Roads	80,000,000	-	80,000,000	(30,600,000)	49,400,000	-	49,400,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	63,000,000	-	63,000,000	(31,318,749)	31,681,251	-	31,681,251
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	833,000,000	450,000,000	383,000,000	(190,398,109)	542,601,891	350,000,000	192,601,891
1091163900 Ewaso Ngiro-Entasereka(B9)	5,000,000	-	5,000,000	(2,485,615)	2,514,385	-	2,514,385
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	130,000,000	-	130,000,000	(64,625,990)	65,374,010	-	65,374,010
1091164100 Spot Improvement XXX	60,000,000	-	60,000,000	(11,000,000)	49,000,000	-	49,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	40,000,000	-	40,000,000	(17,800,000)	22,200,000	-	22,200,000
1091164600 Spot Improvement XXXII	90,000,000	-	90,000,000	(47,000,000)	43,000,000	-	43,000,000
1091164900 Access Roads to Affordable Housing Facilities	655,750,111	-	655,750,111	(146,000,000)	509,750,111	-	509,750,111

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091165000 Access Roads to Industrial Park Facilities	895,000,000	800,000,000	95,000,000	(24,971,230)	870,028,770	800,000,000	70,028,770
1091165200 Leseru-Marich-Lodwar-Nakodok	20,000,000	-	20,000,000	(9,942,460)	10,057,540	-	10,057,540
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	25,000,000	-	25,000,000	(20,000,000)	5,000,000	-	5,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	10,000,000	-	10,000,000	(8,000,000)	2,000,000	-	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091166200 Samatar - Wajir	2,020,000,000	2,000,000,000	20,000,000	(9,942,460)	1,010,057,540	1,000,000,000	10,057,540
1091166900 Critrical Roads XV	30,000,000	-	30,000,000	(14,600,000)	15,400,000	-	15,400,000
1091167200 Upgrading of Elwak - Rhamu Project	-	-	-	-	1,500,000,000	1,500,000,000	-

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167300 Spot Improvement XXXIII	48,000,000	-	48,000,000	(13,000,000)	35,000,000	-	35,000,000
1091167400 Spot Improvement XXXIV	40,000,000	-	40,000,000	(12,000,000)	28,000,000	-	28,000,000
1091167600 Rural Roads Gravelling	10,000,000	-	10,000,000	(3,000,000)	7,000,000	-	7,000,000
1091167700 Rural Roads Gravelling II	115,000,000	-	115,000,000	30,600,000	145,600,000	-	145,600,000
1091167800 Rural Roads Gravelling III	50,000,000	-	50,000,000	(15,000,000)	35,000,000	-	35,000,000
1091168000 Spot Improvement XXXV	130,000,000	-	130,000,000	(39,000,000)	91,000,000	-	91,000,000
1091168100 Spot Improvement XXXVI	590,000,000	-	590,000,000	(177,000,000)	413,000,000	-	413,000,000
1091168200 Critical Roads Interventions	100,000,000	-	100,000,000	(60,000,000)	40,000,000	-	40,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091168300 Public Participation Roads IV	20,000,000	-	20,000,000	8,600,000	28,600,000	-	28,600,000
1091168600 Critical Emergency Interventions II	240,000,000	-	240,000,000	(72,000,000)	168,000,000	-	168,000,000
1091168800 Rural Roads Murramming II	780,000,000	-	780,000,000	(724,000,000)	56,000,000	-	56,000,000
1091169500 Land Compensation & Relocation of Services	4,409,854,747	-	4,409,854,747	(829,042,623)	3,580,812,124	-	3,580,812,124
1091169600 Critical Emergency Interventions III	770,000,000	-	770,000,000	(231,000,000)	539,000,000	-	539,000,000
1091169700 Rural Roads Murramming III	990,000,000	-	990,000,000	(563,000,000)	427,000,000	-	427,000,000
1091169800 Spot Improvement XXXVII	1,060,000,000	-	1,060,000,000	(335,000,000)	725,000,000	-	725,000,000
1091169900 Low Volume Seals LVSR II	3,294,480,000	-	3,294,480,000	(188,748,800)	3,105,731,200	-	3,105,731,200

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	95,000,000	-	95,000,000	(47,226,680)	47,773,320	-	47,773,320
1091170100 Rural Roads Murramming IV	870,000,000	-	870,000,000	(335,000,000)	535,000,000	-	535,000,000
1091170200 Rural Roads Murramming V	882,000,000	-	882,000,000	(196,000,000)	686,000,000	-	686,000,000
1091170300 Rural Roads Murramming VI	510,000,000	-	510,000,000	(153,000,000)	357,000,000	-	357,000,000
1091170400 Spot Improvement XXXVIII	990,000,000	-	990,000,000	(297,000,000)	693,000,000	-	693,000,000
1091170500 Rural Roads Murramming VII	990,000,000	-	990,000,000	(297,000,000)	693,000,000	-	693,000,000
1091170600 Rural Roads Murramming VIII	990,000,000	-	990,000,000	(297,000,000)	693,000,000	-	693,000,000
1091170700 Rural Roads Murramming IX	990,000,000	-	990,000,000	(297,000,000)	693,000,000	-	693,000,000



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091170800 Rural Roads Murramming X	840,000,000	-	840,000,000	(252,000,000)	588,000,000	-	588,000,000
1091170900 Spot Improvement XXXIX	950,000,000	-	950,000,000	(285,400,000)	664,600,000	-	664,600,000
1091171100 Quality Compliance (EBK)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091171200 Spot Improvement XI	970,000,000	-	970,000,000	(291,400,000)	678,600,000	-	678,600,000
1091171300 Rural Roads Gravelling IV	922,000,000	-	922,000,000	(32,200,000)	889,800,000	-	889,800,000
1091171400 Rural Roads Gravelling IV	108,000,000	-	108,000,000	(12,000,000)	96,000,000	-	96,000,000
1091171500 Spot Improvement XLI	820,000,000	-	820,000,000	(295,000,000)	525,000,000	-	525,000,000
1091171600 Spot Improvement XLII	772,000,000	-	772,000,000	(84,800,000)	687,200,000	-	687,200,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091171700 Spot Improvement XLIII	932,000,000	-	932,000,000	59,943,850	991,943,850	-	991,943,850
1091171800 Spot Improvement XLIV	825,000,000	-	825,000,000	(165,500,000)	659,500,000	-	659,500,000
1091171900 Spot Improvement XLV	771,000,000	-	771,000,000	(128,000,000)	643,000,000	-	643,000,000
1091172000 Spot Improvement XLVI	275,000,000	-	275,000,000	330,000,000	605,000,000	-	605,000,000
1091172100 Spot Improvement XLVII	-	-	-	385,000,000	385,000,000	-	385,000,000
1091172200 Critical Roads XIX (Critical Roads I)	-	-	-	1,007,000,000	1,007,000,000	-	1,007,000,000
1091172300 Critical Roads XX (Critical Roads I)	-	-	-	743,000,000	743,000,000	-	743,000,000
1091172400 Critical Roads XXI (Critical Roads II)	-	-	-	286,000,000	286,000,000	-	286,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172500 Critical Roads XXII (Critical Roads III )	-	-	-	173,000,000	173,000,000	-	173,000,000
1091172600 Low Volume Seals LVSR III	-	-	-	557,027,999	557,027,999	-	557,027,999
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>167,951,000,000</b>	<b>79,694,000,000</b>	<b>88,257,000,000</b>	<b>(15,107,000,000)</b>	<b>149,844,000,000</b>	<b>76,694,000,000</b>	<b>73,150,000,000</b>

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(47,226,685)	-	(47,226,685)
1091100400 Mombasa Port Area Roads Development project	(20,382,043)	-	(20,382,043)
1091101000 Northern Corridor Transport Improvement Project	(4,971,230)	-	(4,971,230)
1091101100 East African Trade and Transport Facilitation Project (KRA)	(15,362,809)	-	(15,362,809)
1091101200 Kenya Transport Sector Support Programme	260,547,786	430,000,000	(169,452,214)
1091101300 National Urban Transport Improvement Project (NUTRIP)	15,000,000	-	15,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	1,204,409,251	1,100,000,000	104,409,251
1091102000 Support to Road Sector: Capacity Building Component	95,000,000	-	95,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	(9,113,650)	-	(9,113,650)
1091102600 Mombasa Mariakani Highway Project	(500,000,000)	(500,000,000)	-
1091102900 Naro Moru - Munyu - Karisheni	(19,611,200)	-	(19,611,200)
1091103000 Iten - Kapsowar Phase I	(13,163,200)	-	(13,163,200)
1091103100 Nambengele -Rwambwa - Port Victoria	(2,000,000)	-	(2,000,000)
1091103300 Kasoiyo Saos Society (D350)	(86,851,200)	-	(86,851,200)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(52,198,400)	-	(52,198,400)
1091103500 Kimilili - Misikhu Road	(13,947,200)	-	(13,947,200)

## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091103600 Tirap - Embobut - Chesogon	(6,556,800)	-	(6,556,800)
1091103700 Ngorongo - Githunguri	(25,348,800)	-	(25,348,800)
1091103800 Kamagambo - Nyasembe (phase I)	(3,286,400)	-	(3,286,400)
1091104200 Toku Bridge	(13,000,000)	-	(13,000,000)
1091104300 Muthatari-Siakago-Ugweri	(17,921,600)	-	(17,921,600)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	(17,982,400)	-	(17,982,400)
1091104700 Muranga - Gitugi	(23,268,800)	-	(23,268,800)
1091104800 Mairi - Makomboki	(21,428,800)	-	(21,428,800)
1091105300 Giakanja -Tetu Mission Road(D4340	(27,419,200)	-	(27,419,200)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	(3,574,400)	-	(3,574,400)
1091105700 A2 Mathaithi - C70 Munaini	(26,804,800)	-	(26,804,800)
1091105800 Keroka-Kebirigo (D224)	(36,737,600)	-	(36,737,600)
1091105900 Gatundu - Karinga - Flyover	(17,963,200)	-	(17,963,200)
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	(14,721,600)	-	(14,721,600)
1091106200 Gortu Bridge	(19,585,600)	-	(19,585,600)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	(13,006,400)	-	(13,006,400)
1091106400 Kabenes - Kachibora	(42,200,000)	-	(42,200,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091106700 Gatura - Ngere - Karangi	(14,750,000)	-	(14,750,000)
1091107000 Baricho Bridge	(26,750,400)	-	(26,750,400)
1091107400 Molo - Olenguruone	(6,400,000)	-	(6,400,000)
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	(3,900,800)	-	(3,900,800)
1091107700 Sigiri Brdige and Approaches	(16,200,000)	-	(16,200,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	(5,000,000)	-	(5,000,000)
1091109300 Ololunga - Mukenyo - RWC 127	(27,457,600)	-	(27,457,600)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	(27,576,000)	-	(27,576,000)
1091110200 Loruk - Barpelo Road	(20,382,043)	-	(20,382,043)
1091110300 Modika - Nuno Road (phase II)	(5,798,401)	-	(5,798,401)
1091110500 Chiakariga - Meru Road	(37,284,225)	-	(37,284,225)
1091112400 Kehancha-Suna - Masara Road	(13,820,019)	-	(13,820,019)
1091112500 Chebilat - Ikonge - Chabera Road	(59,654,760)	-	(59,654,760)
1091112600 Kitui Turn Off- Mwingi- Garissa Road	(9,942,460)	-	(9,942,460)
1091114000 Narok - Sekenani Road (C12) - Design	(9,942,460)	-	(9,942,460)
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	(32,312,995)	-	(32,312,995)
1091114300 Maralal - North Horr Road (C77) - Design	(9,445,337)	-	(9,445,337)

## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091114400 North Horr - Marsabit Road (C82) - Design	(4,672,956)	-	(4,672,956)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	(59,827,380)	(30,000,000)	(29,827,380)
1091114800 Lomut - Lokori Road - Design	(4,500,000)	-	(4,500,000)
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	(4,500,000)	-	(4,500,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	32,678,972	50,000,000	(17,321,028)
1091116000 Kitale -Endebes - Suam Road	125,431,550	200,000,000	(74,568,450)
1091116100 Eldoret Town Bypass Road	424,574,868	450,000,000	(25,425,132)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	(3,231,299)	-	(3,231,299)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	100,000,000	-	100,000,000
1091117400 Marigat Bridge	(19,629,041)	-	(19,629,041)
1091117500 Endau Bridge	(20,505,753)	-	(20,505,753)
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	(93,459,124)	-	(93,459,124)
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	(2,090,236)	-	(2,090,236)
1091119200 Garsen - Witu - Lamu Road(C112)	(64,625,990)	-	(64,625,990)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	(14,913,690)	-	(14,913,690)
1091120100 Lomut Bridge	(14,913,690)	-	(14,913,690)
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality	(22,000,000)	-	(22,000,000)

## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091120900 Garissa Municipality Roads	(70,000,000)	-	(70,000,000)
1091121900 Waiyaki Way -Redhill Link Road	(21,000,000)	-	(21,000,000)
1091122100 Access Road To Ruai Police Station	(30,000,000)	-	(30,000,000)
1091122700 Eastleigh Phase II	(1,362,980)	-	(1,362,980)
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	(2,695,545)	-	(2,695,545)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	(102,000,000)	-	(102,000,000)
1091123300 Nairobi Outering Roads	(50,000,000)	-	(50,000,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	(20,000,000)	-	(20,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project	(40,000,000)	-	(40,000,000)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	(10,000,000)	-	(10,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	100,000,000	-	100,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	(5,000,000)	-	(5,000,000)
1091125500 Kericho By-Pass	(10,000,000)	-	(10,000,000)
1091125600 Nyahururu By-Pass	(20,000,000)	-	(20,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	(34,500,000)	-	(34,500,000)
1091125900 Eastlands Roads Phase II	(120,000,000)	-	(120,000,000)
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	(5,000,000)	-	(5,000,000)



## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	(22,500,000)	-	(22,500,000)
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)	(146,040,000)	-	(146,040,000)
1091127000 Renovation of hostels - KIHBT- Main Campus	(5,000,000)	-	(5,000,000)
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	(15,000,000)	-	(15,000,000)
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	(30,000,000)	-	(30,000,000)
1091127300 Hostel construction - KIHBT - Kisii Campus	(5,000,000)	-	(5,000,000)
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	(20,000,000)	-	(20,000,000)
1091128100 Gilgil - Machinery	(10,000,000)	-	(10,000,000)
1091129600 Othaya - Karima - Kiandu	1,180,800	-	1,180,800
1091131400 Isinya - Konza	(2,485,615)	-	(2,485,615)
1091132001 Roads 2000	(60,000,000)	-	(60,000,000)
1091132200 Malindi -Sagale	(34,243,200)	-	(34,243,200)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	(34,414,400)	-	(34,414,400)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(727,240,240)	-	(727,240,240)
1091133800 Low Volume Seals Phase 1 Batch 2	(1,181,962,802)	-	(1,181,962,802)
1091133900 Low Volume Seals Phase 1 Batch 2	(1,431,271,127)	-	(1,431,271,127)
1091134100 Low Volume Seal Roads Batch 1	(598,678,000)	-	(598,678,000)

## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091134500 Nyaru - Iten	(69,597,220)	-	(69,597,220)
1091135400 Low Volume Seal Roads	(1,624,851,644)	-	(1,624,851,644)
1091135500 Backlog Maintenance Interventions	(2,000,000)	-	(2,000,000)
1091135600 Backlog Maintenance Interventions - Cont	(32,470,000)	-	(32,470,000)
1091135900 Spot Improvement Interventions	(31,036,800)	-	(31,036,800)
1091136500 Improvement of Umoja Innercore Roads Phase II	(10,000,000)	-	(10,000,000)
1091137000 Dualling of Eldoret Town	(16,902,182)	-	(16,902,182)
1091137100 Spot Improvement Works	(8,825,600)	-	(8,825,600)
1091137200 Spot Improvement Works	92,000,000	-	92,000,000
1091137400 Spot Improvement	(5,099,200)	-	(5,099,200)
1091139400 Construction of Kahawa Sukari Eastern Access Roads	(8,000,000)	-	(8,000,000)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	(10,215,167)	-	(10,215,167)
1091139700 Spot Improvement II	(53,111,600)	-	(53,111,600)
1091139800 SPOT IMPROVEMENT III	(29,862,941)	-	(29,862,941)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	500,000,000	-	500,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(29,827,380)	-	(29,827,380)
1091140300 Ugunja-Ukwala-Ruambwa (C92)	(20,382,043)	-	(20,382,043)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091140400 Mau Narok - Kisiriri (B18)	(20,382,043)	-	(20,382,043)
1091140600 Posta (Naibor) – Kisima - Maralal	(29,827,380)	-	(29,827,380)
1091141000 Naivasha - Njabini	(32,312,995)	-	(32,312,995)
1091141900 Kitale-Morpus (KFW)	(404,971,230)	500,000,000	(904,971,230)
1091142300 EXIM: Nairobi Western Bypass	(29,827,380)	-	(29,827,380)
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(1,309,942,460)	(1,300,000,000)	(9,942,460)
1091142500 Dualling Meru Town Roads - (B66/A9)	(20,382,043)	-	(20,382,043)
1091142700 Dualling Muthaiga - Kiambua (C32)	(4,971,230)	-	(4,971,230)
1091142900 Kadel - Homa Hills - Kanyadhiang	(16,376,000)	-	(16,376,000)
1091143000 SPOT IMPROVEMENT IV	(107,836,800)	-	(107,836,800)
1091143100 SPOT IMPROVEMENT V	30,000,000	-	30,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(15,000,000)	-	(15,000,000)
1091144000 KISII BY-PASS PHASE II	(20,000,000)	-	(20,000,000)
1091144100 KAJIADO ACCESS ROADS	(10,000,000)	-	(10,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUIAI - KANGUNDO ROADS	(10,000,000)	-	(10,000,000)
1091144500 NAROK TOWN ROADS	(60,000,000)	-	(60,000,000)
1091145100 Monitoring and Evaluation	10,000,000	-	10,000,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	(5,000,000)	-	(5,000,000)
1091145900 Lamu Port Access Road	(20,382,043)	-	(20,382,043)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	145,000,000	150,000,000	(5,000,000)
1091146200 Low Volume Seal Roads	(793,562,860)	(50,000,000)	(743,562,860)
1091146300 Spot Improvement VI	(1,981,400)	-	(1,981,400)
1091146500 Spot Improvement VIII	(26,190,400)	-	(26,190,400)
1091147100 Ngong Road Phase II (Jica)	(18,786,745)	-	(18,786,745)
1091147200 Githurai Kimbo Phase III	(26,711,896)	-	(26,711,896)
1091147800 Access Embu University	(71,250,000)	-	(71,250,000)
1091148300 Spot Improvement IX	30,000,000	-	30,000,000
1091148400 Spot Improvement X	(3,000,000)	-	(3,000,000)
1091148500 Spot Improvement XI	(37,704,000)	-	(37,704,000)
1091148800 Gilgil - Nyahururu	(4,500,000)	-	(4,500,000)
1091149800 Mombasa - Mtwapa	(450,000,000)	(450,000,000)	-
1091150000 Suswa Mai Mahiu (B7)	(9,204,093)	-	(9,204,093)
1091150300 Eldoret Eastern Bypass	(20,382,043)	-	(20,382,043)
1091150400 Kericho Northern Bypass	(20,382,043)	-	(20,382,043)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	(25,000,000)	-	(25,000,000)
1091150700 Construction of Thika Town Roads	(60,000,000)	-	(60,000,000)
1091151600 Homabay Town Roads Phase 1	(20,000,000)	-	(20,000,000)
1091151700 Mlolongo - Athi river - Joska	(20,000,000)	-	(20,000,000)
1091151800 Restoration of Damaged Offices at Works House	10,000,000	-	10,000,000
1091152000 Njabini - Kinyona	(64,625,990)	-	(64,625,990)
1091152100 Upgrading of Inner Core Estate Access Roads	(40,000,000)	-	(40,000,000)
1091152300 Nairobi Expressway	(102,513,786)	(70,000,000)	(32,513,786)
1091152400 Spot Improvement XII	(34,424,000)	-	(34,424,000)
1091152600 Kirinyaga Town Roads	(25,000,000)	-	(25,000,000)
1091152700 Spot Improvement XIII	(1,500,000)	-	(1,500,000)
1091152800 Low Volume Seals LVSR	(239,734,105)	-	(239,734,105)
1091152900 Marsabit - Shegel (B7)	(59,654,760)	-	(59,654,760)
1091153000 Spot Improvement XIV	(38,446,741)	-	(38,446,741)
1091153200 Spot Improvement XV	(33,495,305)	(30,000,000)	(3,495,305)
1091153300 Construction of Meru Link Roads	(70,000,000)	-	(70,000,000)
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	(10,334,607)	-	(10,334,607)

## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	(2,485,615)	-	(2,485,615)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	(604,971,230)	(600,000,000)	(4,971,230)
1091154600 Construction of Makupa Causeway	(19,387,797)	-	(19,387,797)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(55,677,776)	-	(55,677,776)
1091156000 Tartar Junction - Kamuino	(10,000,000)	-	(10,000,000)
1091156100 Spot Improvement XVI	120,000,000	-	120,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(300,000,000)	(300,000,000)	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	(174,165,670)	-	(174,165,670)
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	(144,165,670)	-	(144,165,670)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	(144,165,670)	-	(144,165,670)
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	(168,676,580)	-	(168,676,580)
1091157100 Floating Bridge Across Likoni Channel	(27,341,765)	-	(27,341,765)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	(34,798,610)	-	(34,798,610)
1091159200 Spot Improvement XX	(6,000,000)	-	(6,000,000)
1091159300 Tarbaj Town Roads	(23,000,000)	-	(23,000,000)
1091159400 Kigumo Town Roads	(10,000,000)	-	(10,000,000)
1091159500 Informal Settlements Road Programme	(14,935,597)	-	(14,935,597)

## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091159600 Horn of Africa Gateway Development Project	(53,440,722)	-	(53,440,722)
1091159700 Spot Improvement XXI	7,000,000	-	7,000,000
1091159800 Isiolo Town Roads	(10,000,000)	-	(10,000,000)
1091159900 Spot Improvement XXII	(4,726,400)	-	(4,726,400)
1091160300 Construction of Training Workshop-Kisii Campus	(5,000,000)	-	(5,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus	80,000,000	-	80,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	50,000,000	-	50,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	(2,485,615)	-	(2,485,615)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	(155,867,658)	(150,000,000)	(5,867,658)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	(4,971,230)	-	(4,971,230)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	(2,485,615)	-	(2,485,615)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	(46,000,000)	-	(46,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	(1,030,000,000)	(1,000,000,000)	(30,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	(830,000,000)	(800,000,000)	(30,000,000)
1091161700 Masalani - Kotile - Gamba - Malindi Road	(13,812,800)	-	(13,812,800)
1091161900 Spot Improvement XXIII	(99,802,800)	-	(99,802,800)
1091162000 Spot Improvement XXIV	(1,850,000)	-	(1,850,000)

## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091162100 Spot Improvement XXV	7,000,000	-	7,000,000
1091162200 Spot Improvement XXVI	1,000,000	-	1,000,000
1091162400 Spot Improvement XXVIII	(52,484,800)	-	(52,484,800)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	(1,045,000,000)	(1,000,000,000)	(45,000,000)
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	(20,000,000)	-	(20,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects	(20,000,000)	-	(20,000,000)
1091163500 Public Participation Roads	(30,600,000)	-	(30,600,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	(31,318,749)	-	(31,318,749)
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	(290,398,109)	(100,000,000)	(190,398,109)
1091163900 Ewaso Ngiro-Entasereka(B9)	(2,485,615)	-	(2,485,615)
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	(64,625,990)	-	(64,625,990)
1091164100 Spot Improvement XXX	(11,000,000)	-	(11,000,000)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	(17,800,000)	-	(17,800,000)
1091164600 Spot Improvement XXXII	(47,000,000)	-	(47,000,000)
1091164900 Access Roads to Affordable Housing Facilities	(146,000,000)	-	(146,000,000)
1091165000 Access Roads to Industrial Park Facilities	(24,971,230)	-	(24,971,230)
1091165200 Leseru-Marich-Lodwar-Nakodok	(9,942,460)	-	(9,942,460)



## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	(20,000,000)	-	(20,000,000)
1091165400 Construction of Hostel-KIBHT-Ngong Campus	(8,000,000)	-	(8,000,000)
1091166200 Samatar - Wajir	(1,009,942,460)	(1,000,000,000)	(9,942,460)
1091166900 Critical Roads XV	(14,600,000)	-	(14,600,000)
1091167200 Upgrading of Elwak -Rhamu Project	1,500,000,000	1,500,000,000	-
1091167300 Spot Improvement XXXIII	(13,000,000)	-	(13,000,000)
1091167400 Spot Improvement XXXIV	(12,000,000)	-	(12,000,000)
1091167600 Rural Roads Gravelling	(3,000,000)	-	(3,000,000)
1091167700 Rural Roads Gravelling II	30,600,000	-	30,600,000
1091167800 Rural Roads Gravelling III	(15,000,000)	-	(15,000,000)
1091168000 Spot Improvement XXXV	(39,000,000)	-	(39,000,000)
1091168100 Spot Improvement XXXVI	(177,000,000)	-	(177,000,000)
1091168200 Critical Roads Interventions	(60,000,000)	-	(60,000,000)
1091168300 Public Participation Roads IV	8,600,000	-	8,600,000
1091168600 Critical Emergency Interventions II	(72,000,000)	-	(72,000,000)
1091168800 Rural Roads Murrarming II	(724,000,000)	-	(724,000,000)
1091169500 Land Compensation & Relocation of Services	(829,042,623)	-	(829,042,623)

## Vote D1091 State Department for Roads

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091169600 Critical Emergency Interventions III	(231,000,000)	-	(231,000,000)
1091169700 Rural Roads Murremming III	(563,000,000)	-	(563,000,000)
1091169800 Spot Improvement XXXVII	(335,000,000)	-	(335,000,000)
1091169900 Low Volume Seals LVSR II	(188,748,800)	-	(188,748,800)
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	(47,226,680)	-	(47,226,680)
1091170100 Rural Roads Murremming IV	(335,000,000)	-	(335,000,000)
1091170200 Rural Roads Murremming V	(196,000,000)	-	(196,000,000)
1091170300 Rural Roads Murremming VI	(153,000,000)	-	(153,000,000)
1091170400 Spot Improvement XXXVIII	(297,000,000)	-	(297,000,000)
1091170500 Rural Roads Murremming VII	(297,000,000)	-	(297,000,000)
1091170600 Rural Roads Murremming VIII	(297,000,000)	-	(297,000,000)
1091170700 Rural Roads Murremming IX	(297,000,000)	-	(297,000,000)
1091170800 Rural Roads Murremming X	(252,000,000)	-	(252,000,000)
1091170900 Spot Improvement XXXIX	(285,400,000)	-	(285,400,000)
1091171200 Spot Improvement XI	(291,400,000)	-	(291,400,000)
1091171300 Rural Roads Gravelling IV	(32,200,000)	-	(32,200,000)
1091171400 Rural Roads Gravelling IV	(12,000,000)	-	(12,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091171500 Spot Improvement XLI	(295,000,000)	-	(295,000,000)
1091171600 Spot Improvement XLII	(84,800,000)	-	(84,800,000)
1091171700 Spot Improvement XLIII	59,943,850	-	59,943,850
1091171800 Spot Improvement XLIV	(165,500,000)	-	(165,500,000)
1091171900 Spot Improvement XLV	(128,000,000)	-	(128,000,000)
1091172000 Spot Improvement XLVI	330,000,000	-	330,000,000
1091172100 Spot Improvement XLVII	385,000,000	-	385,000,000
1091172200 Critical Roads XIX (Critical Roads I )	1,007,000,000	-	1,007,000,000
1091172300 Critical Roads XX (Critical Roads I )	743,000,000	-	743,000,000
1091172400 Critical Roads XXI (Critical Roads II )	286,000,000	-	286,000,000
1091172500 Critical Roads XXII (Critical Roads III )	173,000,000	-	173,000,000
1091172600 Low Volume Seals LVSR III	557,027,999	-	557,027,999
<b>Total Change for Vote D1091 State Department for Roads</b>	<b>(18,107,000,000)</b>	<b>(3,000,000,000)</b>	<b>(15,107,000,000)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091100300 Nuno-Modogashi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	47,773,315	(47,226,685)	-	-	(47,226,685)
<b>GROSS EXPENDITURE</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>
<b>NET EXPENDITURE</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,028,770	(4,971,230)	-	-	(4,971,230)
<b>GROSS EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>NET EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,903,436	15,540,627	(15,362,809)	-	-	(15,362,809)
<b>GROSS EXPENDITURE</b>			<b>(15,362,809)</b>	-	-	<b>(15,362,809)</b>
<b>NET EXPENDITURE</b>			<b>(15,362,809)</b>	-	-	<b>(15,362,809)</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>						
2210700 Training Expenses	20,000,000	25,000,000	5,000,000	-	-	5,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	586,039,389	831,587,175	245,547,786	-	-	245,547,786

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	40,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>260,547,786</b>	-	-	<b>260,547,786</b>
<b>Appropriations in Aid</b>			430,000,000	-	-	430,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	130,000,000	560,000,000	430,000,000	-	-	430,000,000
<b>NET EXPENDITURE</b>			<b>(169,452,214)</b>	-	-	<b>(169,452,214)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
2210700 Training Expenses	15,000,000	25,000,000	10,000,000	-	-	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	30,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
2210700 Training Expenses	510,000,000	1,815,000,000	1,305,000,000	200,000,000	1,100,000,000	1,305,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	11,177,461,541	11,066,870,792	(110,590,749)	-	-	(110,590,749)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>1,204,409,251</b>	<b>200,000,000</b>	<b>1,100,000,000</b>	<b>1,204,409,251</b>
<b>Appropriations in Aid</b>			1,100,000,000	-	1,100,000,000	1,100,000,000
5120200 Foreign Borrowing - Direct Payments	10,505,000,000	11,605,000,000	1,100,000,000	-	1,100,000,000	1,100,000,000
<b>NET EXPENDITURE</b>			<b>104,409,251</b>	<b>200,000,000</b>	<b>-</b>	<b>104,409,251</b>
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						
2211300 Other Operating Expenses	-	80,000,000	80,000,000	-	-	80,000,000

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	220,000,000	235,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>95,000,000</b>	-	-	<b>95,000,000</b>
<b>NET EXPENDITURE</b>			<b>95,000,000</b>	-	-	<b>95,000,000</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,332,786	9,219,136	(9,113,650)	-	-	(9,113,650)
<b>GROSS EXPENDITURE</b>			<b>(9,113,650)</b>	-	-	<b>(9,113,650)</b>
<b>NET EXPENDITURE</b>			<b>(9,113,650)</b>	-	-	<b>(9,113,650)</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,566,000,000	10,066,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>



**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	6,700,000,000	6,500,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1320200 Grants from International Organizations	1,300,000,000	1,000,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,660,000	26,048,800	(19,611,200)	-	-	(19,611,200)
<b>GROSS EXPENDITURE</b>			<b>(19,611,200)</b>	-	-	<b>(19,611,200)</b>
<b>NET EXPENDITURE</b>			<b>(19,611,200)</b>	-	-	<b>(19,611,200)</b>
<b>1091103000 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,510,000	12,346,800	(13,163,200)	-	-	(13,163,200)

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(13,163,200)</b>	-	-	<b>(13,163,200)</b>
<b>NET EXPENDITURE</b>			<b>(13,163,200)</b>	-	-	<b>(13,163,200)</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,710,000	7,710,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091103300 Kasoiyo Saos Society (D350)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,160,000	98,308,800	(86,851,200)	-	-	(86,851,200)
<b>GROSS EXPENDITURE</b>			<b>(86,851,200)</b>	-	-	<b>(86,851,200)</b>
<b>NET EXPENDITURE</b>			<b>(86,851,200)</b>	-	-	<b>(86,851,200)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,620,000	48,421,600	(52,198,400)	-	-	(52,198,400)
<b>GROSS EXPENDITURE</b>			<b>(52,198,400)</b>	-	-	<b>(52,198,400)</b>
<b>NET EXPENDITURE</b>			<b>(52,198,400)</b>	-	-	<b>(52,198,400)</b>
<b>1091103500 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,960,000	14,012,800	(13,947,200)	-	-	(13,947,200)
<b>GROSS EXPENDITURE</b>			<b>(13,947,200)</b>	-	-	<b>(13,947,200)</b>
<b>NET EXPENDITURE</b>			<b>(13,947,200)</b>	-	-	<b>(13,947,200)</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,490,000	13,933,200	(6,556,800)	-	-	(6,556,800)

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(6,556,800)</b>	-	-	<b>(6,556,800)</b>
<b>NET EXPENDITURE</b>			<b>(6,556,800)</b>	-	-	<b>(6,556,800)</b>
<b>1091103700 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,590,000	38,241,200	(25,348,800)	-	-	(25,348,800)
<b>GROSS EXPENDITURE</b>			<b>(25,348,800)</b>	-	-	<b>(25,348,800)</b>
<b>NET EXPENDITURE</b>			<b>(25,348,800)</b>	-	-	<b>(25,348,800)</b>
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,270,000	6,983,600	(3,286,400)	-	-	(3,286,400)
<b>GROSS EXPENDITURE</b>			<b>(3,286,400)</b>	-	-	<b>(3,286,400)</b>
<b>NET EXPENDITURE</b>			<b>(3,286,400)</b>	-	-	<b>(3,286,400)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104200 Toku Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,380,000	22,458,400	(17,921,600)	-	-	(17,921,600)
<b>GROSS EXPENDITURE</b>			<b>(17,921,600)</b>	-	-	<b>(17,921,600)</b>
<b>NET EXPENDITURE</b>			<b>(17,921,600)</b>	-	-	<b>(17,921,600)</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,570,000	22,587,600	(17,982,400)	-	-	(17,982,400)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(17,982,400)</b>	-	-	<b>(17,982,400)</b>
<b>NET EXPENDITURE</b>			<b>(17,982,400)</b>	-	-	<b>(17,982,400)</b>
<b>1091104700 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,090,000	33,821,200	(23,268,800)	-	-	(23,268,800)
<b>GROSS EXPENDITURE</b>			<b>(23,268,800)</b>	-	-	<b>(23,268,800)</b>
<b>NET EXPENDITURE</b>			<b>(23,268,800)</b>	-	-	<b>(23,268,800)</b>
<b>1091104800 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,340,000	29,911,200	(21,428,800)	-	-	(21,428,800)
<b>GROSS EXPENDITURE</b>			<b>(21,428,800)</b>	-	-	<b>(21,428,800)</b>
<b>NET EXPENDITURE</b>			<b>(21,428,800)</b>	-	-	<b>(21,428,800)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,060,000	42,640,800	(27,419,200)	-	-	(27,419,200)
<b>GROSS EXPENDITURE</b>			<b>(27,419,200)</b>	-	-	<b>(27,419,200)</b>
<b>NET EXPENDITURE</b>			<b>(27,419,200)</b>	-	-	<b>(27,419,200)</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,170,000	7,595,600	(3,574,400)	-	-	(3,574,400)
<b>GROSS EXPENDITURE</b>			<b>(3,574,400)</b>	-	-	<b>(3,574,400)</b>
<b>NET EXPENDITURE</b>			<b>(3,574,400)</b>	-	-	<b>(3,574,400)</b>
<b>1091105700 A2 Mathaiti - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,890,000	10,085,200	(26,804,800)	-	-	(26,804,800)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(26,804,800)</b>	-	-	<b>(26,804,800)</b>
<b>NET EXPENDITURE</b>			<b>(26,804,800)</b>	-	-	<b>(26,804,800)</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,930,000	31,192,400	(36,737,600)	-	-	(36,737,600)
<b>GROSS EXPENDITURE</b>			<b>(36,737,600)</b>	-	-	<b>(36,737,600)</b>
<b>NET EXPENDITURE</b>			<b>(36,737,600)</b>	-	-	<b>(36,737,600)</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,510,000	22,546,800	(17,963,200)	-	-	(17,963,200)
<b>GROSS EXPENDITURE</b>			<b>(17,963,200)</b>	-	-	<b>(17,963,200)</b>
<b>NET EXPENDITURE</b>			<b>(17,963,200)</b>	-	-	<b>(17,963,200)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,380,000	15,658,400	(14,721,600)	-	-	(14,721,600)
<b>GROSS EXPENDITURE</b>			<b>(14,721,600)</b>	-	-	<b>(14,721,600)</b>
<b>NET EXPENDITURE</b>			<b>(14,721,600)</b>	-	-	<b>(14,721,600)</b>
<b>1091106200 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,580,000	25,994,400	(19,585,600)	-	-	(19,585,600)
<b>GROSS EXPENDITURE</b>			<b>(19,585,600)</b>	-	-	<b>(19,585,600)</b>
<b>NET EXPENDITURE</b>			<b>(19,585,600)</b>	-	-	<b>(19,585,600)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,020,000	12,013,600	(13,006,400)	-	-	(13,006,400)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(13,006,400)</b>	-	-	<b>(13,006,400)</b>
<b>NET EXPENDITURE</b>			<b>(13,006,400)</b>	-	-	<b>(13,006,400)</b>
<b>1091106400 Kabenès - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	42,800,000	(42,200,000)	-	-	(42,200,000)
<b>GROSS EXPENDITURE</b>			<b>(42,200,000)</b>	-	-	<b>(42,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(42,200,000)</b>	-	-	<b>(42,200,000)</b>
<b>1091106700 Gatura - Ngere - Karangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	10,000,000	(14,750,000)	-	-	(14,750,000)
<b>GROSS EXPENDITURE</b>			<b>(14,750,000)</b>	-	-	<b>(14,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,750,000)</b>	-	-	<b>(14,750,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091107000 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,970,000	41,219,600	(26,750,400)	-	-	(26,750,400)
<b>GROSS EXPENDITURE</b>			<b>(26,750,400)</b>	-	-	<b>(26,750,400)</b>
<b>NET EXPENDITURE</b>			<b>(26,750,400)</b>	-	-	<b>(26,750,400)</b>
<b>1091107400 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,190,000	8,289,200	(3,900,800)	-	-	(3,900,800)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,900,800)</b>	-	-	<b>(3,900,800)</b>
<b>NET EXPENDITURE</b>			<b>(3,900,800)</b>	-	-	<b>(3,900,800)</b>
<b>1091107700 Sigiri Brdige and Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	18,800,000	(16,200,000)	-	-	(16,200,000)
<b>GROSS EXPENDITURE</b>			<b>(16,200,000)</b>	-	-	<b>(16,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,200,000)</b>	-	-	<b>(16,200,000)</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto- Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	180,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,180,000	42,722,400	(27,457,600)	-	-	(27,457,600)
<b>GROSS EXPENDITURE</b>			<b>(27,457,600)</b>	-	-	<b>(27,457,600)</b>
<b>NET EXPENDITURE</b>			<b>(27,457,600)</b>	-	-	<b>(27,457,600)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,550,000	42,974,000	(27,576,000)	-	-	(27,576,000)
<b>GROSS EXPENDITURE</b>			<b>(27,576,000)</b>	-	-	<b>(27,576,000)</b>
<b>NET EXPENDITURE</b>			<b>(27,576,000)</b>	-	-	<b>(27,576,000)</b>
<b>1091110200 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091110300 Modika - Nuno Road (phase II)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,663,916	5,865,515	(5,798,401)	-	-	(5,798,401)
<b>GROSS EXPENDITURE</b>			<b>(5,798,401)</b>	-	-	<b>(5,798,401)</b>
<b>NET EXPENDITURE</b>			<b>(5,798,401)</b>	-	-	<b>(5,798,401)</b>
<b>1091110500 Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	37,715,775	(37,284,225)	-	-	(37,284,225)
<b>GROSS EXPENDITURE</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>
<b>NET EXPENDITURE</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091112400 Kehancha-Suna - Masara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,800,000	13,979,981	(13,820,019)	-	-	(13,820,019)
<b>GROSS EXPENDITURE</b>			<b>(13,820,019)</b>	-	-	<b>(13,820,019)</b>
<b>NET EXPENDITURE</b>			<b>(13,820,019)</b>	-	-	<b>(13,820,019)</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,345,240	(59,654,760)	-	-	(59,654,760)
<b>GROSS EXPENDITURE</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>NET EXPENDITURE</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,057,540	(9,942,460)	-	-	(9,942,460)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091114100 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	32,687,005	(32,312,995)	-	-	(32,312,995)
<b>GROSS EXPENDITURE</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>
<b>NET EXPENDITURE</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	9,554,663	(9,445,337)	-	-	(9,445,337)
<b>GROSS EXPENDITURE</b>			<b>(9,445,337)</b>	-	-	<b>(9,445,337)</b>
<b>NET EXPENDITURE</b>			<b>(9,445,337)</b>	-	-	<b>(9,445,337)</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,400,000	4,727,044	(4,672,956)	-	-	(4,672,956)
<b>GROSS EXPENDITURE</b>			<b>(4,672,956)</b>	-	-	<b>(4,672,956)</b>
<b>NET EXPENDITURE</b>			<b>(4,672,956)</b>	-	-	<b>(4,672,956)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	50,172,620	(59,827,380)	-	-	(59,827,380)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(59,827,380)</b>	-	-	<b>(59,827,380)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	20,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091114800 Lomut - Lokori Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,436,000,000	3,468,678,972	32,678,972	-	50,000,000	32,678,972
<b>GROSS EXPENDITURE</b>			<b>32,678,972</b>	-	<b>50,000,000</b>	<b>32,678,972</b>
<b>Appropriations in Aid</b>			50,000,000	-	50,000,000	50,000,000
1320200 Grants from International Organizations	600,000,000	650,000,000	50,000,000	-	50,000,000	50,000,000
<b>NET EXPENDITURE</b>			<b>(17,321,028)</b>	-	-	<b>(17,321,028)</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	675,431,550	125,431,550	-	200,000,000	125,431,550

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>125,431,550</b>	-	<b>200,000,000</b>	<b>125,431,550</b>
<b>Appropriations in Aid</b>			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	400,000,000	600,000,000	200,000,000	-	200,000,000	200,000,000
<b>NET EXPENDITURE</b>			<b>(74,568,450)</b>	-	-	<b>(74,568,450)</b>
<b>1091116100 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	251,144,549	675,719,417	424,574,868	-	450,000,000	424,574,868
<b>GROSS EXPENDITURE</b>			<b>424,574,868</b>	-	<b>450,000,000</b>	<b>424,574,868</b>
<b>Appropriations in Aid</b>			450,000,000	-	450,000,000	450,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	650,000,000	450,000,000	-	450,000,000	450,000,000
<b>NET EXPENDITURE</b>			<b>(25,425,132)</b>	-	-	<b>(25,425,132)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	3,268,701	(3,231,299)	-	-	(3,231,299)
<b>GROSS EXPENDITURE</b>			<b>(3,231,299)</b>	-	-	<b>(3,231,299)</b>
<b>NET EXPENDITURE</b>			<b>(3,231,299)</b>	-	-	<b>(3,231,299)</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	270,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091117400 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,485,281	19,856,240	(19,629,041)	-	-	(19,629,041)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(19,629,041)</b>	-	-	<b>(19,629,041)</b>
<b>NET EXPENDITURE</b>			<b>(19,629,041)</b>	-	-	<b>(19,629,041)</b>
<b>1091117500 Endau Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,248,851	20,743,098	(20,505,753)	-	-	(20,505,753)
<b>GROSS EXPENDITURE</b>			<b>(20,505,753)</b>	-	-	<b>(20,505,753)</b>
<b>NET EXPENDITURE</b>			<b>(20,505,753)</b>	-	-	<b>(20,505,753)</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,000,000	94,540,876	(93,459,124)	-	-	(93,459,124)
<b>GROSS EXPENDITURE</b>			<b>(93,459,124)</b>	-	-	<b>(93,459,124)</b>
<b>NET EXPENDITURE</b>			<b>(93,459,124)</b>	-	-	<b>(93,459,124)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,204,665	2,114,429	(2,090,236)	-	-	(2,090,236)
<b>GROSS EXPENDITURE</b>			<b>(2,090,236)</b>	-	-	<b>(2,090,236)</b>
<b>NET EXPENDITURE</b>			<b>(2,090,236)</b>	-	-	<b>(2,090,236)</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,374,010	(64,625,990)	-	-	(64,625,990)
<b>GROSS EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>NET EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	265,086,310	(14,913,690)	-	-	(14,913,690)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>NET EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091120100 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>NET EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091120600 Construction Of Kapsoya Roads In Eldoret Municipality</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	78,000,000	(22,000,000)	-	-	(22,000,000)
<b>GROSS EXPENDITURE</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091120900 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	50,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,000,000	(21,000,000)	-	-	(21,000,000)
<b>GROSS EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1091122100 Access Road To Ruai Police Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091122700 Eastleigh Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,362,980	-	(1,362,980)	-	-	(1,362,980)
<b>GROSS EXPENDITURE</b>			<b>(1,362,980)</b>	-	-	<b>(1,362,980)</b>
<b>NET EXPENDITURE</b>			<b>(1,362,980)</b>	-	-	<b>(1,362,980)</b>
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,695,545	-	(2,695,545)	-	-	(2,695,545)
<b>GROSS EXPENDITURE</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>
<b>NET EXPENDITURE</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	50,000,000	(102,000,000)	-	-	(102,000,000)
<b>GROSS EXPENDITURE</b>			<b>(102,000,000)</b>	-	-	<b>(102,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(102,000,000)</b>	-	-	<b>(102,000,000)</b>
<b>1091123300 Nairobi Outering Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	65,000,000	(20,000,000)	-	-	(20,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	245,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	24,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	185,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125500 Kericho By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,757,397	45,757,397	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091125600 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	55,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	11,500,000	(34,500,000)	-	-	(34,500,000)
<b>GROSS EXPENDITURE</b>			<b>(34,500,000)</b>	-	-	<b>(34,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(34,500,000)</b>	-	-	<b>(34,500,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125900 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	65,000,000	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	32,500,000	(22,500,000)	-	-	(22,500,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	416,000,000	269,960,000	(146,040,000)	-	-	(146,040,000)
<b>GROSS EXPENDITURE</b>			<b>(146,040,000)</b>	-	-	<b>(146,040,000)</b>
<b>NET EXPENDITURE</b>			<b>(146,040,000)</b>	-	-	<b>(146,040,000)</b>
<b>1091127000 Renovation of hostels - KIHBT- Main Campus</b>						
2220200 Routine Maintenance - Other Assets	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
3110200 Construction of Building	17,000,000	2,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
2220200 Routine Maintenance - Other Assets	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>						
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
2220200 Routine Maintenance - Other Assets	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091128100 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	120,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091129600 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,560,000	28,740,800	1,180,800	-	-	1,180,800
<b>GROSS EXPENDITURE</b>			<b>1,180,800</b>	-	-	<b>1,180,800</b>
<b>NET EXPENDITURE</b>			<b>1,180,800</b>	-	-	<b>1,180,800</b>
<b>1091131400 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091132001 Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,135,000,000	1,075,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091132200 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,760,000	41,516,800	(34,243,200)	-	-	(34,243,200)
<b>GROSS EXPENDITURE</b>			<b>(34,243,200)</b>	-	-	<b>(34,243,200)</b>
<b>NET EXPENDITURE</b>			<b>(34,243,200)</b>	-	-	<b>(34,243,200)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,920,000	57,505,600	(34,414,400)	-	-	(34,414,400)
<b>GROSS EXPENDITURE</b>			<b>(34,414,400)</b>	-	-	<b>(34,414,400)</b>
<b>NET EXPENDITURE</b>			<b>(34,414,400)</b>	-	-	<b>(34,414,400)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,339,324,500	1,612,084,260	(727,240,240)	-	-	(727,240,240)
<b>GROSS EXPENDITURE</b>			<b>(727,240,240)</b>	-	-	<b>(727,240,240)</b>
<b>NET EXPENDITURE</b>			<b>(727,240,240)</b>	-	-	<b>(727,240,240)</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,029,121,090	1,847,158,288	(1,181,962,802)	-	-	(1,181,962,802)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,181,962,802)</b>	-	-	<b>(1,181,962,802)</b>
<b>NET EXPENDITURE</b>			<b>(1,181,962,802)</b>	-	-	<b>(1,181,962,802)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,719,498,205	4,288,227,078	(1,431,271,127)	-	-	(1,431,271,127)
<b>GROSS EXPENDITURE</b>			<b>(1,431,271,127)</b>	-	-	<b>(1,431,271,127)</b>
<b>NET EXPENDITURE</b>			<b>(1,431,271,127)</b>	-	-	<b>(1,431,271,127)</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,310,000	1,883,632,000	(598,678,000)	-	-	(598,678,000)
<b>GROSS EXPENDITURE</b>			<b>(598,678,000)</b>	-	-	<b>(598,678,000)</b>
<b>NET EXPENDITURE</b>			<b>(598,678,000)</b>	-	-	<b>(598,678,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091134500 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	70,402,780	(69,597,220)	-	-	(69,597,220)
<b>GROSS EXPENDITURE</b>			<b>(69,597,220)</b>	-	-	<b>(69,597,220)</b>
<b>NET EXPENDITURE</b>			<b>(69,597,220)</b>	-	-	<b>(69,597,220)</b>
<b>1091135400 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,686,152,637	4,061,300,993	(1,624,851,644)	-	-	(1,624,851,644)
<b>GROSS EXPENDITURE</b>			<b>(1,624,851,644)</b>	-	-	<b>(1,624,851,644)</b>
<b>NET EXPENDITURE</b>			<b>(1,624,851,644)</b>	-	-	<b>(1,624,851,644)</b>
<b>1091135500 Backlog Maintenance Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,810,000	7,810,000	(2,000,000)	-	-	(2,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,890,000	78,420,000	(32,470,000)	-	-	(32,470,000)
<b>GROSS EXPENDITURE</b>			<b>(32,470,000)</b>	-	-	<b>(32,470,000)</b>
<b>NET EXPENDITURE</b>			<b>(32,470,000)</b>	-	-	<b>(32,470,000)</b>
<b>1091135900 Spot Improvement Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	161,740,000	130,703,200	(31,036,800)	-	-	(31,036,800)
<b>GROSS EXPENDITURE</b>			<b>(31,036,800)</b>	-	-	<b>(31,036,800)</b>
<b>NET EXPENDITURE</b>			<b>(31,036,800)</b>	-	-	<b>(31,036,800)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091137000 Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	17,097,818	(16,902,182)	-	-	(16,902,182)
<b>GROSS EXPENDITURE</b>			<b>(16,902,182)</b>	-	-	<b>(16,902,182)</b>
<b>NET EXPENDITURE</b>			<b>(16,902,182)</b>	-	-	<b>(16,902,182)</b>
<b>1091137100 Spot Improvement Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,460,000	21,634,400	(8,825,600)	-	-	(8,825,600)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,825,600)</b>	-	-	<b>(8,825,600)</b>
<b>NET EXPENDITURE</b>			<b>(8,825,600)</b>	-	-	<b>(8,825,600)</b>
<b>1091137200 Spot Improvement Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,610,000	307,610,000	92,000,000	-	-	92,000,000
<b>GROSS EXPENDITURE</b>			<b>92,000,000</b>	-	-	<b>92,000,000</b>
<b>NET EXPENDITURE</b>			<b>92,000,000</b>	-	-	<b>92,000,000</b>
<b>1091137400 Spot Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	213,940,000	208,840,800	(5,099,200)	-	-	(5,099,200)
<b>GROSS EXPENDITURE</b>			<b>(5,099,200)</b>	-	-	<b>(5,099,200)</b>
<b>NET EXPENDITURE</b>			<b>(5,099,200)</b>	-	-	<b>(5,099,200)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	40,000,000	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,802,580	20,587,413	(10,215,167)	-	-	(10,215,167)
<b>GROSS EXPENDITURE</b>			<b>(10,215,167)</b>	-	-	<b>(10,215,167)</b>
<b>NET EXPENDITURE</b>			<b>(10,215,167)</b>	-	-	<b>(10,215,167)</b>
<b>1091139700 Spot Improvement II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	121,888,400	(53,111,600)	-	-	(53,111,600)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(53,111,600)</b>	-	-	<b>(53,111,600)</b>
<b>NET EXPENDITURE</b>			<b>(53,111,600)</b>	-	-	<b>(53,111,600)</b>
<b>1091139800 SPOT IMPROVEMENT III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,141,940	115,278,999	(29,862,941)	-	-	(29,862,941)
<b>GROSS EXPENDITURE</b>			<b>(29,862,941)</b>	-	-	<b>(29,862,941)</b>
<b>NET EXPENDITURE</b>			<b>(29,862,941)</b>	-	-	<b>(29,862,941)</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,863,000,000	2,363,000,000	500,000,000	-	-	500,000,000
<b>GROSS EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>NET EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	260,172,620	(29,827,380)	-	-	(29,827,380)
<b>GROSS EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>NET EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,172,620	(29,827,380)	-	-	(29,827,380)
<b>GROSS EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>NET EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091141000 Naivasha - Njabini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	32,687,005	(32,312,995)	-	-	(32,312,995)
<b>GROSS EXPENDITURE</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>
<b>NET EXPENDITURE</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091141900 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,510,000,000	3,105,028,770	(404,971,230)	(900,000,000)	500,000,000	(404,971,230)
<b>GROSS EXPENDITURE</b>			<b>(404,971,230)</b>	<b>(900,000,000)</b>	<b>500,000,000</b>	<b>(404,971,230)</b>
<b>Appropriations in Aid</b>			500,000,000	-	500,000,000	500,000,000
1320200 Grants from International Organizations	1,000,000,000	1,500,000,000	500,000,000	-	500,000,000	500,000,000
<b>NET EXPENDITURE</b>			<b>(904,971,230)</b>	<b>(900,000,000)</b>	-	<b>(904,971,230)</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	170,172,620	(29,827,380)	-	-	(29,827,380)
<b>GROSS EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>NET EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,320,000,000	1,010,057,540	(1,309,942,460)	-	(1,300,000,000)	(1,309,942,460)
<b>GROSS EXPENDITURE</b>			<b>(1,309,942,460)</b>	<b>-</b>	<b>(1,300,000,000)</b>	<b>(1,309,942,460)</b>
<b>Appropriations in Aid</b>			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	1,000,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
<b>NET EXPENDITURE</b>			<b>(9,942,460)</b>	<b>-</b>	<b>-</b>	<b>(9,942,460)</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	<b>-</b>	<b>-</b>	<b>(20,382,043)</b>
<b>NET EXPENDITURE</b>			<b>(20,382,043)</b>	<b>-</b>	<b>-</b>	<b>(20,382,043)</b>



**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,028,770	(4,971,230)	-	-	(4,971,230)
<b>GROSS EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>NET EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,550,000	19,174,000	(16,376,000)	-	-	(16,376,000)
<b>GROSS EXPENDITURE</b>			<b>(16,376,000)</b>	-	-	<b>(16,376,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,376,000)</b>	-	-	<b>(16,376,000)</b>
<b>1091143000 SPOT IMPROVEMENT IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,740,000	97,903,200	(107,836,800)	-	-	(107,836,800)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(107,836,800)</b>	-	-	<b>(107,836,800)</b>
<b>NET EXPENDITURE</b>			<b>(107,836,800)</b>	-	-	<b>(107,836,800)</b>
<b>1091143100 SPOT IMPROVEMENT V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	122,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	70,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091144000 KISHI BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	45,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144500 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091145100 Monitoring and Evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	50,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091145900 Lamu Port Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,017,000,000	1,162,000,000	145,000,000	-	150,000,000	145,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>145,000,000</b>	-	<b>150,000,000</b>	<b>145,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	150,000,000	150,000,000
5120200 Foreign Borrowing - Direct Payments	165,000,000	315,000,000	150,000,000	-	150,000,000	150,000,000
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146200 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,204,630,000	3,411,067,140	(793,562,860)	-	-	(793,562,860)
<b>GROSS EXPENDITURE</b>			<b>(793,562,860)</b>	-	-	<b>(793,562,860)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			<b>(743,562,860)</b>	-	-	<b>(743,562,860)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146300 Spot Improvement VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	273,018,600	(1,981,400)	-	-	(1,981,400)
<b>GROSS EXPENDITURE</b>			<b>(1,981,400)</b>	-	-	<b>(1,981,400)</b>
<b>NET EXPENDITURE</b>			<b>(1,981,400)</b>	-	-	<b>(1,981,400)</b>
<b>1091146500 Spot Improvement VIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,220,000	40,029,600	(26,190,400)	-	-	(26,190,400)
<b>GROSS EXPENDITURE</b>			<b>(26,190,400)</b>	-	-	<b>(26,190,400)</b>
<b>NET EXPENDITURE</b>			<b>(26,190,400)</b>	-	-	<b>(26,190,400)</b>
<b>1091147100 Ngong Road Phase II (Jica)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	27,213,255	(18,786,745)	-	-	(18,786,745)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(18,786,745)</b>	-	-	<b>(18,786,745)</b>
<b>NET EXPENDITURE</b>			<b>(18,786,745)</b>	-	-	<b>(18,786,745)</b>
<b>1091147200 Githurai Kimbo Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	19,288,104	(26,711,896)	-	-	(26,711,896)
<b>GROSS EXPENDITURE</b>			<b>(26,711,896)</b>	-	-	<b>(26,711,896)</b>
<b>NET EXPENDITURE</b>			<b>(26,711,896)</b>	-	-	<b>(26,711,896)</b>
<b>1091147800 Access Embu University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	23,750,000	(71,250,000)	-	-	(71,250,000)
<b>GROSS EXPENDITURE</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091148300 Spot Improvement IX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	279,000,000	309,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091148400 Spot Improvement X</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,590,000	8,590,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091148500 Spot Improvement XI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	532,980,000	495,276,000	(37,704,000)	-	-	(37,704,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(37,704,000)</b>	-	-	<b>(37,704,000)</b>
<b>NET EXPENDITURE</b>			<b>(37,704,000)</b>	-	-	<b>(37,704,000)</b>
<b>1091148800 Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091149800 Mombasa - Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,175,000,000	2,725,000,000	(450,000,000)	-	(450,000,000)	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	<b>(450,000,000)</b>	<b>(450,000,000)</b>
<b>Appropriations in Aid</b>			<b>(450,000,000)</b>	-	<b>(450,000,000)</b>	<b>(450,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	500,000,000	50,000,000	(450,000,000)	-	(450,000,000)	(450,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091150000 Suswa Mai Mahiu (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,514,719	9,310,626	(9,204,093)	-	-	(9,204,093)
<b>GROSS EXPENDITURE</b>			<b>(9,204,093)</b>	-	-	<b>(9,204,093)</b>
<b>NET EXPENDITURE</b>			<b>(9,204,093)</b>	-	-	<b>(9,204,093)</b>
<b>1091150300 Eldoret Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091150400 Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	40,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091150700 Construction of Thika Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	100,000,000	(60,000,000)	-	-	(60,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091151600 Homabay Town Roads Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	45,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	65,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091151800 Restoration of Damaged Offices at Works House</b>						
3110500 Construction and Civil Works	10,000,000	20,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091152000 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	115,374,010	(64,625,990)	-	-	(64,625,990)
<b>GROSS EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>NET EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091152300 Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,403,907	32,890,121	(102,513,786)	-	-	(102,513,786)
<b>GROSS EXPENDITURE</b>			<b>(102,513,786)</b>	-	-	<b>(102,513,786)</b>
<b>Appropriations in Aid</b>			(70,000,000)	-	-	(70,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>NET EXPENDITURE</b>			<b>(32,513,786)</b>	-	-	<b>(32,513,786)</b>
<b>1091152400 Spot Improvement XII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,200,000	58,776,000	(34,424,000)	-	-	(34,424,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(34,424,000)</b>	-	-	<b>(34,424,000)</b>
<b>NET EXPENDITURE</b>			<b>(34,424,000)</b>	-	-	<b>(34,424,000)</b>
<b>1091152600 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	60,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091152700 Spot Improvement XIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,570,000	7,070,000	(1,500,000)	-	-	(1,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,500,000)</b>	-	-	<b>(1,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,500,000)</b>	-	-	<b>(1,500,000)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152800 Low Volume Seals LVSR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,884,730,000	2,644,995,895	(239,734,105)	-	-	(239,734,105)
<b>GROSS EXPENDITURE</b>			<b>(239,734,105)</b>	-	-	<b>(239,734,105)</b>
<b>NET EXPENDITURE</b>			<b>(239,734,105)</b>	-	-	<b>(239,734,105)</b>
<b>1091152900 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,345,240	(59,654,760)	-	-	(59,654,760)
<b>GROSS EXPENDITURE</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>NET EXPENDITURE</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>1091153000 Spot Improvement XIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,050,000	53,603,259	(38,446,741)	-	-	(38,446,741)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(38,446,741)</b>	-	-	<b>(38,446,741)</b>
<b>NET EXPENDITURE</b>			<b>(38,446,741)</b>	-	-	<b>(38,446,741)</b>
<b>1091153200 Spot Improvement XV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	309,690,000	276,194,695	(33,495,305)	-	-	(33,495,305)
<b>GROSS EXPENDITURE</b>			<b>(33,495,305)</b>	-	-	<b>(33,495,305)</b>
<b>Appropriations in Aid</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	70,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE</b>			<b>(3,495,305)</b>	-	-	<b>(3,495,305)</b>
<b>1091153300 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	90,000,000	(70,000,000)	-	-	(70,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,788,832	10,454,225	(10,334,607)	-	-	(10,334,607)
<b>GROSS EXPENDITURE</b>			<b>(10,334,607)</b>	-	-	<b>(10,334,607)</b>
<b>NET EXPENDITURE</b>			<b>(10,334,607)</b>	-	-	<b>(10,334,607)</b>
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	610,000,000	5,028,770	(604,971,230)	-	(600,000,000)	(604,971,230)
<b>GROSS EXPENDITURE</b>			<b>(604,971,230)</b>	<b>-</b>	<b>(600,000,000)</b>	<b>(604,971,230)</b>
<b>Appropriations in Aid</b>			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	600,000,000	-	(600,000,000)	-	(600,000,000)	(600,000,000)
<b>NET EXPENDITURE</b>			<b>(4,971,230)</b>	<b>-</b>	<b>-</b>	<b>(4,971,230)</b>
<b>1091154600 Construction of Makupa Causeway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	19,612,203	(19,387,797)	-	-	(19,387,797)
<b>GROSS EXPENDITURE</b>			<b>(19,387,797)</b>	<b>-</b>	<b>-</b>	<b>(19,387,797)</b>
<b>NET EXPENDITURE</b>			<b>(19,387,797)</b>	<b>-</b>	<b>-</b>	<b>(19,387,797)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	56,322,224	(55,677,776)	-	-	(55,677,776)
<b>GROSS EXPENDITURE</b>			<b>(55,677,776)</b>	-	-	<b>(55,677,776)</b>
<b>NET EXPENDITURE</b>			<b>(55,677,776)</b>	-	-	<b>(55,677,776)</b>
<b>1091156000 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091156100 Spot Improvement XVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,460,000	350,460,000	120,000,000	-	-	120,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,396,000,000	6,096,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	<b>(300,000,000)</b>	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	6,300,000,000	6,000,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	115,834,330	(174,165,670)	-	-	(174,165,670)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(174,165,670)</b>	-	-	<b>(174,165,670)</b>
<b>NET EXPENDITURE</b>			<b>(174,165,670)</b>	-	-	<b>(174,165,670)</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	145,834,330	(144,165,670)	-	-	(144,165,670)
<b>GROSS EXPENDITURE</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>
<b>NET EXPENDITURE</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	145,834,330	(144,165,670)	-	-	(144,165,670)
<b>GROSS EXPENDITURE</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>
<b>NET EXPENDITURE</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	121,323,420	(168,676,580)	-	-	(168,676,580)
<b>GROSS EXPENDITURE</b>			<b>(168,676,580)</b>	-	-	<b>(168,676,580)</b>
<b>NET EXPENDITURE</b>			<b>(168,676,580)</b>	-	-	<b>(168,676,580)</b>
<b>1091157100 Floating Bridge Across Likoni Channel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	27,658,235	(27,341,765)	-	-	(27,341,765)
<b>GROSS EXPENDITURE</b>			<b>(27,341,765)</b>	-	-	<b>(27,341,765)</b>
<b>NET EXPENDITURE</b>			<b>(27,341,765)</b>	-	-	<b>(27,341,765)</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,201,390	(34,798,610)	-	-	(34,798,610)



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(34,798,610)</b>	-	-	<b>(34,798,610)</b>
<b>NET EXPENDITURE</b>			<b>(34,798,610)</b>	-	-	<b>(34,798,610)</b>
<b>1091159200 Spot Improvement XX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	14,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091159300 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	70,000,000	(23,000,000)	-	-	(23,000,000)
<b>GROSS EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159400 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091159500 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,064,403	(14,935,597)	-	-	(14,935,597)
<b>GROSS EXPENDITURE</b>			<b>(14,935,597)</b>	-	-	<b>(14,935,597)</b>
<b>NET EXPENDITURE</b>			<b>(14,935,597)</b>	-	-	<b>(14,935,597)</b>
<b>1091159600 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,767,500,000	18,714,059,278	(53,440,722)	-	-	(53,440,722)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(53,440,722)</b>	-	-	<b>(53,440,722)</b>
<b>NET EXPENDITURE</b>			<b>(53,440,722)</b>	-	-	<b>(53,440,722)</b>
<b>1091159700 Spot Improvement XXI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091159800 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159900 Spot Improvement XXII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,770,000	10,043,600	(4,726,400)	-	-	(4,726,400)
<b>GROSS EXPENDITURE</b>			<b>(4,726,400)</b>	-	-	<b>(4,726,400)</b>
<b>NET EXPENDITURE</b>			<b>(4,726,400)</b>	-	-	<b>(4,726,400)</b>
<b>1091160300 Construction of Training Workshop- Kisii Campus</b>						
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091160400 Construction of Classrooms -KIHBT - Main Campus</b>						
3110200 Construction of Building	30,000,000	110,000,000	80,000,000	-	-	80,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>						
3110200 Construction of Building	40,000,000	90,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	296,000,000	140,132,342	(155,867,658)	-	-	(155,867,658)
<b>GROSS EXPENDITURE</b>			<b>(155,867,658)</b>	-	-	<b>(155,867,658)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE</b>			<b>(5,867,658)</b>	-	-	<b>(5,867,658)</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,028,770	(4,971,230)	-	-	(4,971,230)
<b>GROSS EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>NET EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	-	(46,000,000)	-	-	(46,000,000)
<b>GROSS EXPENDITURE</b>			<b>(46,000,000)</b>	-	-	<b>(46,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(46,000,000)</b>	-	-	<b>(46,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	520,000,000	(1,030,000,000)	-	(1,000,000,000)	(1,030,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,030,000,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,030,000,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	500,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,850,000,000	1,020,000,000	(830,000,000)	-	(800,000,000)	(830,000,000)
<b>GROSS EXPENDITURE</b>			<b>(830,000,000)</b>	-	<b>(800,000,000)</b>	<b>(830,000,000)</b>
<b>Appropriations in Aid</b>			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	1,000,000,000	(800,000,000)	-	(800,000,000)	(800,000,000)
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>



**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,540,000	13,727,200	(13,812,800)	-	-	(13,812,800)
<b>GROSS EXPENDITURE</b>			<b>(13,812,800)</b>	-	-	<b>(13,812,800)</b>
<b>NET EXPENDITURE</b>			<b>(13,812,800)</b>	-	-	<b>(13,812,800)</b>
<b>1091161900 Spot Improvement XXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	896,600,000	796,797,200	(99,802,800)	-	-	(99,802,800)
<b>GROSS EXPENDITURE</b>			<b>(99,802,800)</b>	-	-	<b>(99,802,800)</b>
<b>NET EXPENDITURE</b>			<b>(99,802,800)</b>	-	-	<b>(99,802,800)</b>
<b>1091162000 Spot Improvement XXIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,850,000	24,000,000	(1,850,000)	-	-	(1,850,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,850,000)</b>	-	-	<b>(1,850,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,850,000)</b>	-	-	<b>(1,850,000)</b>
<b>1091162100 Spot Improvement XXV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091162200 Spot Improvement XXVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,770,000	22,770,000	1,000,000	-	-	1,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000</b>	-	-	<b>1,000,000</b>
<b>NET EXPENDITURE</b>			<b>1,000,000</b>	-	-	<b>1,000,000</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162400 Spot Improvement XXVIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	154,640,000	102,155,200	(52,484,800)	-	-	(52,484,800)
<b>GROSS EXPENDITURE</b>			<b>(52,484,800)</b>	-	-	<b>(52,484,800)</b>
<b>NET EXPENDITURE</b>			<b>(52,484,800)</b>	-	-	<b>(52,484,800)</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,560,000,000	515,000,000	(1,045,000,000)	-	(1,000,000,000)	(1,045,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,045,000,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,045,000,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	500,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	21,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	21,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091163500 Public Participation Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	49,400,000	(30,600,000)	-	-	(30,600,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,600,000)</b>	-	-	<b>(30,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,600,000)</b>	-	-	<b>(30,600,000)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	31,681,251	(31,318,749)	-	-	(31,318,749)
<b>GROSS EXPENDITURE</b>			<b>(31,318,749)</b>	-	-	<b>(31,318,749)</b>
<b>NET EXPENDITURE</b>			<b>(31,318,749)</b>	-	-	<b>(31,318,749)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	833,000,000	542,601,891	(290,398,109)	-	-	(290,398,109)
<b>GROSS EXPENDITURE</b>			<b>(290,398,109)</b>	-	-	<b>(290,398,109)</b>
<b>Appropriations in Aid</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	350,000,000	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE</b>			<b>(190,398,109)</b>	-	-	<b>(190,398,109)</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,374,010	(64,625,990)	-	-	(64,625,990)
<b>GROSS EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>NET EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091164100 Spot Improvement XXX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	49,000,000	(11,000,000)	-	-	(11,000,000)
<b>GROSS EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091164600 Spot Improvement XXXII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	43,000,000	(47,000,000)	-	-	(47,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(47,000,000)</b>	-	-	<b>(47,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(47,000,000)</b>	-	-	<b>(47,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	655,750,111	509,750,111	(146,000,000)	-	-	(146,000,000)
<b>GROSS EXPENDITURE</b>			<b>(146,000,000)</b>	-	-	<b>(146,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(146,000,000)</b>	-	-	<b>(146,000,000)</b>
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	895,000,000	870,028,770	(24,971,230)	-	-	(24,971,230)
<b>GROSS EXPENDITURE</b>			<b>(24,971,230)</b>	-	-	<b>(24,971,230)</b>
<b>NET EXPENDITURE</b>			<b>(24,971,230)</b>	-	-	<b>(24,971,230)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091165200 Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
3110500 Construction and Civil Works	25,000,000	5,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus</b>						
3110500 Construction and Civil Works	10,000,000	2,000,000	(8,000,000)	-	-	(8,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091166200 Samatar - Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,020,000,000	1,010,057,540	(1,009,942,460)	-	(1,000,000,000)	(1,009,942,460)
<b>GROSS EXPENDITURE</b>			<b>(1,009,942,460)</b>	-	<b>(1,000,000,000)</b>	<b>(1,009,942,460)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,000,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091166900 Critrical Roads XV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091167200 Upgrading of Elwak -Rhamu Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000,000	1,500,000,000	-	1,500,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>			<b>1,500,000,000</b>	-	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>Appropriations in Aid</b>			1,500,000,000	-	1,500,000,000	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,500,000,000	1,500,000,000	-	1,500,000,000	1,500,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091167300 Spot Improvement XXXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	35,000,000	(13,000,000)	-	-	(13,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091167400 Spot Improvement XXXIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	28,000,000	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091167600 Rural Roads Gravelling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167700 Rural Roads Gravelling II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	145,600,000	30,600,000	-	-	30,600,000
<b>GROSS EXPENDITURE</b>			<b>30,600,000</b>	-	-	<b>30,600,000</b>
<b>NET EXPENDITURE</b>			<b>30,600,000</b>	-	-	<b>30,600,000</b>
<b>1091167800 Rural Roads Gravelling III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091168000 Spot Improvement XXXV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	91,000,000	(39,000,000)	-	-	(39,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(39,000,000)</b>	-	-	<b>(39,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(39,000,000)</b>	-	-	<b>(39,000,000)</b>
<b>1091168100 Spot Improvement XXXVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	590,000,000	413,000,000	(177,000,000)	-	-	(177,000,000)
<b>GROSS EXPENDITURE</b>			<b>(177,000,000)</b>	-	-	<b>(177,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(177,000,000)</b>	-	-	<b>(177,000,000)</b>
<b>1091168200 Critical Roads Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168300 Public Participation Roads IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	28,600,000	8,600,000	-	-	8,600,000
<b>GROSS EXPENDITURE</b>			<b>8,600,000</b>	-	-	<b>8,600,000</b>
<b>NET EXPENDITURE</b>			<b>8,600,000</b>	-	-	<b>8,600,000</b>
<b>1091168600 Critical Emergency Interventions II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	168,000,000	(72,000,000)	-	-	(72,000,000)
<b>GROSS EXPENDITURE</b>			<b>(72,000,000)</b>	-	-	<b>(72,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(72,000,000)</b>	-	-	<b>(72,000,000)</b>
<b>1091168800 Rural Roads Murramming II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	780,000,000	56,000,000	(724,000,000)	-	-	(724,000,000)

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(724,000,000)</b>	-	-	<b>(724,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(724,000,000)</b>	-	-	<b>(724,000,000)</b>
<b>1091169500 Land Compensation &amp; Relocation of Services</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,409,854,747	3,580,812,124	(829,042,623)	-	-	(829,042,623)
<b>GROSS EXPENDITURE</b>			<b>(829,042,623)</b>	-	-	<b>(829,042,623)</b>
<b>NET EXPENDITURE</b>			<b>(829,042,623)</b>	-	-	<b>(829,042,623)</b>
<b>1091169600 Critical Emergency Interventions III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	770,000,000	539,000,000	(231,000,000)	-	-	(231,000,000)
<b>GROSS EXPENDITURE</b>			<b>(231,000,000)</b>	-	-	<b>(231,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(231,000,000)</b>	-	-	<b>(231,000,000)</b>



**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169700 Rural Roads Murrarming III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	990,000,000	427,000,000	(563,000,000)	-	-	(563,000,000)
<b>GROSS EXPENDITURE</b>			<b>(563,000,000)</b>	-	-	<b>(563,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(563,000,000)</b>	-	-	<b>(563,000,000)</b>
<b>1091169800 Spot Improvement XXXVII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,060,000,000	725,000,000	(335,000,000)	-	-	(335,000,000)
<b>GROSS EXPENDITURE</b>			<b>(335,000,000)</b>	-	-	<b>(335,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(335,000,000)</b>	-	-	<b>(335,000,000)</b>
<b>1091169900 Low Volume Seals LVSR II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,294,480,000	3,105,731,200	(188,748,800)	-	-	(188,748,800)

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(188,748,800)</b>	-	-	<b>(188,748,800)</b>
<b>NET EXPENDITURE</b>			<b>(188,748,800)</b>	-	-	<b>(188,748,800)</b>
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	47,773,320	(47,226,680)	-	-	(47,226,680)
<b>GROSS EXPENDITURE</b>			<b>(47,226,680)</b>	-	-	<b>(47,226,680)</b>
<b>NET EXPENDITURE</b>			<b>(47,226,680)</b>	-	-	<b>(47,226,680)</b>
<b>1091170100 Rural Roads Murramming IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	870,000,000	535,000,000	(335,000,000)	-	-	(335,000,000)
<b>GROSS EXPENDITURE</b>			<b>(335,000,000)</b>	-	-	<b>(335,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(335,000,000)</b>	-	-	<b>(335,000,000)</b>

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170200 Rural Roads Murramming V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	882,000,000	686,000,000	(196,000,000)	-	-	(196,000,000)
<b>GROSS EXPENDITURE</b>			<b>(196,000,000)</b>	-	-	<b>(196,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(196,000,000)</b>	-	-	<b>(196,000,000)</b>
<b>1091170300 Rural Roads Murramming VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	357,000,000	(153,000,000)	-	-	(153,000,000)
<b>GROSS EXPENDITURE</b>			<b>(153,000,000)</b>	-	-	<b>(153,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(153,000,000)</b>	-	-	<b>(153,000,000)</b>
<b>1091170400 Spot Improvement XXXVIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	990,000,000	693,000,000	(297,000,000)	-	-	(297,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>1091170500 Rural Roads Murramming VII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	990,000,000	693,000,000	(297,000,000)	-	-	(297,000,000)
<b>GROSS EXPENDITURE</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>1091170600 Rural Roads Murramming VIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	990,000,000	693,000,000	(297,000,000)	-	-	(297,000,000)
<b>GROSS EXPENDITURE</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170700 Rural Roads Murramming IX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	990,000,000	693,000,000	(297,000,000)	-	-	(297,000,000)
<b>GROSS EXPENDITURE</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>1091170800 Rural Roads Murramming X</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	840,000,000	588,000,000	(252,000,000)	-	-	(252,000,000)
<b>GROSS EXPENDITURE</b>			<b>(252,000,000)</b>	-	-	<b>(252,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(252,000,000)</b>	-	-	<b>(252,000,000)</b>
<b>1091170900 Spot Improvement XXXIX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	950,000,000	664,600,000	(285,400,000)	-	-	(285,400,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(285,400,000)</b>	-	-	<b>(285,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(285,400,000)</b>	-	-	<b>(285,400,000)</b>
<b>1091171200 Spot Improvement XI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	970,000,000	678,600,000	(291,400,000)	-	-	(291,400,000)
<b>GROSS EXPENDITURE</b>			<b>(291,400,000)</b>	-	-	<b>(291,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(291,400,000)</b>	-	-	<b>(291,400,000)</b>
<b>1091171300 Rural Roads Gravelling IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	922,000,000	889,800,000	(32,200,000)	-	-	(32,200,000)
<b>GROSS EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171400 Rural Roads Gravelling IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	96,000,000	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091171500 Spot Improvement XLI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	820,000,000	525,000,000	(295,000,000)	-	-	(295,000,000)
<b>GROSS EXPENDITURE</b>			<b>(295,000,000)</b>	-	-	<b>(295,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(295,000,000)</b>	-	-	<b>(295,000,000)</b>
<b>1091171600 Spot Improvement XLII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	772,000,000	687,200,000	(84,800,000)	-	-	(84,800,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(84,800,000)</b>	-	-	<b>(84,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(84,800,000)</b>	-	-	<b>(84,800,000)</b>
<b>1091171700 Spot Improvement XLIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	932,000,000	991,943,850	59,943,850	-	-	59,943,850
<b>GROSS EXPENDITURE</b>			<b>59,943,850</b>	-	-	<b>59,943,850</b>
<b>NET EXPENDITURE</b>			<b>59,943,850</b>	-	-	<b>59,943,850</b>
<b>1091171800 Spot Improvement XLIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	659,500,000	(165,500,000)	-	-	(165,500,000)
<b>GROSS EXPENDITURE</b>			<b>(165,500,000)</b>	-	-	<b>(165,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(165,500,000)</b>	-	-	<b>(165,500,000)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171900 Spot Improvement XLV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	771,000,000	643,000,000	(128,000,000)	-	-	(128,000,000)
<b>GROSS EXPENDITURE</b>			<b>(128,000,000)</b>	-	-	<b>(128,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(128,000,000)</b>	-	-	<b>(128,000,000)</b>
<b>1091172000 Spot Improvement XLVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	605,000,000	330,000,000	-	-	330,000,000
<b>GROSS EXPENDITURE</b>			<b>330,000,000</b>	-	-	<b>330,000,000</b>
<b>NET EXPENDITURE</b>			<b>330,000,000</b>	-	-	<b>330,000,000</b>
<b>1091172100 Spot Improvement XLVII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	385,000,000	385,000,000	-	-	385,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>385,000,000</b>	-	-	<b>385,000,000</b>
<b>NET EXPENDITURE</b>			<b>385,000,000</b>	-	-	<b>385,000,000</b>
<b>1091172200 Critical Roads XIX (Critical Roads I )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,007,000,000	1,007,000,000	-	-	1,007,000,000
<b>GROSS EXPENDITURE</b>			<b>1,007,000,000</b>	-	-	<b>1,007,000,000</b>
<b>NET EXPENDITURE</b>			<b>1,007,000,000</b>	-	-	<b>1,007,000,000</b>
<b>1091172300 Critical Roads XX (Critical Roads I )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	743,000,000	743,000,000	-	-	743,000,000
<b>GROSS EXPENDITURE</b>			<b>743,000,000</b>	-	-	<b>743,000,000</b>
<b>NET EXPENDITURE</b>			<b>743,000,000</b>	-	-	<b>743,000,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172400 Critical Roads XXI (Critical Roads II )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	286,000,000	286,000,000	-	-	286,000,000
<b>GROSS EXPENDITURE</b>			<b>286,000,000</b>	-	-	<b>286,000,000</b>
<b>NET EXPENDITURE</b>			<b>286,000,000</b>	-	-	<b>286,000,000</b>
<b>1091172500 Critical Roads XXII (Critical Roads III )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	173,000,000	173,000,000	-	-	173,000,000
<b>GROSS EXPENDITURE</b>			<b>173,000,000</b>	-	-	<b>173,000,000</b>
<b>NET EXPENDITURE</b>			<b>173,000,000</b>	-	-	<b>173,000,000</b>
<b>1091172600 Low Volume Seals LVSR III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	557,027,999	557,027,999	-	-	557,027,999

**VOTE D1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>557,027,999</b>	-	-	<b>557,027,999</b>
<b>NET EXPENDITURE</b>			<b>557,027,999</b>	-	-	<b>557,027,999</b>
<b>NET EXPENDITURE VOTE 1091 State Department for Roads KShs.</b>			<b>(15,107,000,000)</b>	<b>(700,000,000)</b>	<b>(3,000,000,000)</b>	<b>(15,107,000,000)</b>

**KShs.**

Total Approved Estimates.....	88,257,000,000
Less - Reduction as above.....	<u>(15,107,000,000)</u>
NET TOTAL.....	<u><u>73,150,000,000</u></u>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091100300 Nuno-Modogashi Road.</b>						
<b>1091100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	47,773,315	(47,226,685)	-	-	(47,226,685)
<b>GROSS EXPENDITURE</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>
<b>1091100300 Nuno-Modogashi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091100400 Mombasa Port Area Roads Development project.</b>						
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091101000 Northern Corridor Transport Improvement Project.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,028,770	(4,971,230)	-	-	(4,971,230)
<b>GROSS EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>						
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,903,436	15,540,627	(15,362,809)	-	-	(15,362,809)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(15,362,809)</b>	-	-	<b>(15,362,809)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,362,809)</b>	-	-	<b>(15,362,809)</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,362,809)</b>	-	-	<b>(15,362,809)</b>
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101201 Headquarters</b>						
2210700 Training Expenses	20,000,000	25,000,000	5,000,000	-	-	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	40,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	7,040,278	(6,959,722)	-	-	(6,959,722)
<b>GROSS EXPENDITURE</b>			<b>(6,959,722)</b>	-	-	<b>(6,959,722)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,959,722)</b>	-	-	<b>(6,959,722)</b>
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,942,825	478,247,440	382,304,615	-	-	382,304,615
<b>GROSS EXPENDITURE</b>			<b>382,304,615</b>	-	-	<b>382,304,615</b>
<b>Appropriations in Aid</b>			430,000,000	-	-	430,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	430,000,000	430,000,000	-	-	430,000,000

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,695,385)</b>	-	-	<b>(47,695,385)</b>
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	37,715,775	(37,284,225)	-	-	(37,284,225)
<b>GROSS EXPENDITURE</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	37,715,775	(37,284,225)	-	-	(37,284,225)
<b>GROSS EXPENDITURE</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,096,564	25,192,410	(24,904,154)	-	-	(24,904,154)
<b>GROSS EXPENDITURE</b>			<b>(24,904,154)</b>	-	-	<b>(24,904,154)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,904,154)</b>	-	-	<b>(24,904,154)</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(169,452,214)</b>	-	-	<b>(169,452,214)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						
<b>1091101301 Headquarters</b>						
2210700 Training Expenses	15,000,000	25,000,000	10,000,000	-	-	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	30,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>						
<b>1091101401 Headquarters</b>						
2210700 Training Expenses	510,000,000	1,815,000,000	1,305,000,000	200,000,000	1,100,000,000	1,305,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>1,315,000,000</b>	<b>200,000,000</b>	<b>1,100,000,000</b>	<b>1,315,000,000</b>
<b>Appropriations in Aid</b>			1,100,000,000	-	1,100,000,000	1,100,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,300,000,000	1,100,000,000	-	1,100,000,000	1,100,000,000

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>215,000,000</b>	<b>200,000,000</b>	-	<b>215,000,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,532,657	3,105,296,631	(5,236,026)	-	-	(5,236,026)
<b>GROSS EXPENDITURE</b>			<b>(5,236,026)</b>	-	-	<b>(5,236,026)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,236,026)</b>	-	-	<b>(5,236,026)</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,141,000,000	4,120,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	441,000,000	420,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	696,000,000	675,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	547,928,884	524,102,333	(23,826,551)	-	-	(23,826,551)
<b>GROSS EXPENDITURE</b>			<b>(23,826,551)</b>	-	-	<b>(23,826,551)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,826,551)</b>	-	-	<b>(23,826,551)</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,041,000,000	1,020,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>104,409,251</b>	<b>200,000,000</b>	-	<b>104,409,251</b>
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>						
<b>1091102001 Headquarters</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	-	80,000,000	80,000,000	-	-	80,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	220,000,000	235,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>95,000,000</b>	-	-	<b>95,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>95,000,000</b>	-	-	<b>95,000,000</b>
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						
<b>NET EXPENDITURE HEAD</b>			<b>95,000,000</b>	-	-	<b>95,000,000</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>						
<b>1091102301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,332,786	9,219,136	(9,113,650)	-	-	(9,113,650)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(9,113,650)</b>	-	-	<b>(9,113,650)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,113,650)</b>	-	-	<b>(9,113,650)</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,113,650)</b>	-	-	<b>(9,113,650)</b>
<b>1091102600 Mombasa Mariakani Highway Project.</b>						
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,441,000,000	3,941,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>
<b>Appropriations in Aid</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	4,100,000,000	3,900,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1320200 Grants from International Organizations	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>						
<b>1091102901 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,660,000	26,048,800	(19,611,200)	-	-	(19,611,200)
<b>GROSS EXPENDITURE</b>			<b>(19,611,200)</b>	-	-	<b>(19,611,200)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,611,200)</b>	-	-	<b>(19,611,200)</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,611,200)</b>	-	-	<b>(19,611,200)</b>
<b>1091103000 Iten - Kapsowar Phase I.</b>						
<b>1091103001 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,510,000	12,346,800	(13,163,200)	-	-	(13,163,200)
<b>GROSS EXPENDITURE</b>			<b>(13,163,200)</b>	-	-	<b>(13,163,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,163,200)</b>	-	-	<b>(13,163,200)</b>
<b>1091103000 Iten - Kapsowar Phase I</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(13,163,200)</b>	-	-	<b>(13,163,200)</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>						
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,710,000	7,710,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091103300 Kasoiyo Saos Society (D350).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091103301 Kasoiyo Saos Society (D350)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,160,000	98,308,800	(86,851,200)	-	-	(86,851,200)
<b>GROSS EXPENDITURE</b>			<b>(86,851,200)</b>	-	-	<b>(86,851,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(86,851,200)</b>	-	-	<b>(86,851,200)</b>
<b>1091103300 Kasoiyo Saos Society (D350)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(86,851,200)</b>	-	-	<b>(86,851,200)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,620,000	48,421,600	(52,198,400)	-	-	(52,198,400)
<b>GROSS EXPENDITURE</b>			<b>(52,198,400)</b>	-	-	<b>(52,198,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,198,400)</b>	-	-	<b>(52,198,400)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,198,400)</b>	-	-	<b>(52,198,400)</b>
<b>1091103500 Kimilili - Misikhu Road.</b>						
<b>1091103501 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,960,000	14,012,800	(13,947,200)	-	-	(13,947,200)
<b>GROSS EXPENDITURE</b>			<b>(13,947,200)</b>	-	-	<b>(13,947,200)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,947,200)</b>	-	-	<b>(13,947,200)</b>
<b>1091103500 Kimilili - Misikhu Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,947,200)</b>	-	-	<b>(13,947,200)</b>
<b>1091103600 Tirap - Embobut - Chesogon.</b>						
<b>1091103601 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,490,000	13,933,200	(6,556,800)	-	-	(6,556,800)
<b>GROSS EXPENDITURE</b>			<b>(6,556,800)</b>	-	-	<b>(6,556,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,556,800)</b>	-	-	<b>(6,556,800)</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(6,556,800)</b>	-	-	<b>(6,556,800)</b>
<b>1091103700 Ngorongo - Githunguri.</b>						
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,590,000	38,241,200	(25,348,800)	-	-	(25,348,800)
<b>GROSS EXPENDITURE</b>			<b>(25,348,800)</b>	-	-	<b>(25,348,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,348,800)</b>	-	-	<b>(25,348,800)</b>
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,348,800)</b>	-	-	<b>(25,348,800)</b>
<b>1091103800 Kamagambo - Nyasembe (phase I).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091103801 Kamagambo - Nyasembe (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,270,000	6,983,600	(3,286,400)	-	-	(3,286,400)
<b>GROSS EXPENDITURE</b>			<b>(3,286,400)</b>	-	-	<b>(3,286,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,286,400)</b>	-	-	<b>(3,286,400)</b>
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,286,400)</b>	-	-	<b>(3,286,400)</b>
<b>1091104200 Toku Bridge.</b>						
<b>1091104201 Toku Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
1091104200 Toku Bridge						
<b>NET EXPENDITURE HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,380,000	22,458,400	(17,921,600)	-	-	(17,921,600)
<b>GROSS EXPENDITURE</b>			<b>(17,921,600)</b>	-	-	<b>(17,921,600)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,921,600)</b>	-	-	<b>(17,921,600)</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,921,600)</b>	-	-	<b>(17,921,600)</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>						
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,570,000	22,587,600	(17,982,400)	-	-	(17,982,400)
<b>GROSS EXPENDITURE</b>			<b>(17,982,400)</b>	-	-	<b>(17,982,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,982,400)</b>	-	-	<b>(17,982,400)</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(17,982,400)</b>	-	-	<b>(17,982,400)</b>
<b>1091104700 Muranga - Gitugi.</b>						
<b>1091104701 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,090,000	33,821,200	(23,268,800)	-	-	(23,268,800)
<b>GROSS EXPENDITURE</b>			<b>(23,268,800)</b>	-	-	<b>(23,268,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,268,800)</b>	-	-	<b>(23,268,800)</b>
<b>1091104700 Muranga - Gitugi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(23,268,800)</b>	-	-	<b>(23,268,800)</b>
<b>1091104800 Mairi - Makomboki.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,340,000	29,911,200	(21,428,800)	-	-	(21,428,800)
<b>GROSS EXPENDITURE</b>			<b>(21,428,800)</b>	-	-	<b>(21,428,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,428,800)</b>	-	-	<b>(21,428,800)</b>
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(21,428,800)</b>	-	-	<b>(21,428,800)</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>						
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,060,000	42,640,800	(27,419,200)	-	-	(27,419,200)
<b>GROSS EXPENDITURE</b>			<b>(27,419,200)</b>	-	-	<b>(27,419,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,419,200)</b>	-	-	<b>(27,419,200)</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,419,200)</b>	-	-	<b>(27,419,200)</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>						
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,170,000	7,595,600	(3,574,400)	-	-	(3,574,400)
<b>GROSS EXPENDITURE</b>			<b>(3,574,400)</b>	-	-	<b>(3,574,400)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,574,400)</b>	-	-	<b>(3,574,400)</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,574,400)</b>	-	-	<b>(3,574,400)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>						
<b>1091105701 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,890,000	10,085,200	(26,804,800)	-	-	(26,804,800)
<b>GROSS EXPENDITURE</b>			<b>(26,804,800)</b>	-	-	<b>(26,804,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,804,800)</b>	-	-	<b>(26,804,800)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(26,804,800)</b>	-	-	<b>(26,804,800)</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>						
<b>1091105801 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,930,000	31,192,400	(36,737,600)	-	-	(36,737,600)
<b>GROSS EXPENDITURE</b>			<b>(36,737,600)</b>	-	-	<b>(36,737,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(36,737,600)</b>	-	-	<b>(36,737,600)</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(36,737,600)</b>	-	-	<b>(36,737,600)</b>
<b>1091105900 Gatundu - Karinga - Flyover.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091105901 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,510,000	22,546,800	(17,963,200)	-	-	(17,963,200)
<b>GROSS EXPENDITURE</b>			<b>(17,963,200)</b>	-	-	<b>(17,963,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,963,200)</b>	-	-	<b>(17,963,200)</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,963,200)</b>	-	-	<b>(17,963,200)</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>						
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,380,000	15,658,400	(14,721,600)	-	-	(14,721,600)
<b>GROSS EXPENDITURE</b>			<b>(14,721,600)</b>	-	-	<b>(14,721,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,721,600)</b>	-	-	<b>(14,721,600)</b>
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
<b>NET EXPENDITURE HEAD</b>			<b>(14,721,600)</b>	-	-	<b>(14,721,600)</b>
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,580,000	25,994,400	(19,585,600)	-	-	(19,585,600)
<b>GROSS EXPENDITURE</b>			<b>(19,585,600)</b>	-	-	<b>(19,585,600)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,585,600)</b>	-	-	<b>(19,585,600)</b>
<b>1091106200 Gortu Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,585,600)</b>	-	-	<b>(19,585,600)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>						
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,020,000	12,013,600	(13,006,400)	-	-	(13,006,400)
<b>GROSS EXPENDITURE</b>			<b>(13,006,400)</b>	-	-	<b>(13,006,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,006,400)</b>	-	-	<b>(13,006,400)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(13,006,400)</b>	-	-	<b>(13,006,400)</b>
<b>1091106400 Kabenès - Kachibora.</b>						
<b>1091106401 Kabenès - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	42,800,000	(42,200,000)	-	-	(42,200,000)
<b>GROSS EXPENDITURE</b>			<b>(42,200,000)</b>	-	-	<b>(42,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,200,000)</b>	-	-	<b>(42,200,000)</b>
<b>1091106400 Kabenès - Kachibora</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,200,000)</b>	-	-	<b>(42,200,000)</b>
<b>1091106700 Gatura - Ngere - Karangi.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091106701 Gatura - Ngere - Karangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	10,000,000	(14,750,000)	-	-	(14,750,000)
<b>GROSS EXPENDITURE</b>			<b>(14,750,000)</b>	-	-	<b>(14,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,750,000)</b>	-	-	<b>(14,750,000)</b>
<b>1091106700 Gatura - Ngere - Karangi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,750,000)</b>	-	-	<b>(14,750,000)</b>
<b>1091107000 Baricho Bridge.</b>						
<b>1091107001 Baricho Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	67,970,000	41,219,600	(26,750,400)	-	-	(26,750,400)
<b>GROSS EXPENDITURE</b>			<b>(26,750,400)</b>	-	-	<b>(26,750,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,750,400)</b>	-	-	<b>(26,750,400)</b>
<b>1091107000 Baricho Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,750,400)</b>	-	-	<b>(26,750,400)</b>
<b>1091107400 Molo - Olenguruone.</b>						
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091107400 Molo - Olenguruone</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>						
<b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,190,000	8,289,200	(3,900,800)	-	-	(3,900,800)
<b>GROSS EXPENDITURE</b>			<b>(3,900,800)</b>	-	-	<b>(3,900,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,900,800)</b>	-	-	<b>(3,900,800)</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,900,800)</b>	-	-	<b>(3,900,800)</b>
<b>1091107700 Sigiri Brdige and Approaches.</b>						
<b>1091107701 Sigiri Brdige and Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	18,800,000	(16,200,000)	-	-	(16,200,000)
<b>GROSS EXPENDITURE</b>			<b>(16,200,000)</b>	-	-	<b>(16,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,200,000)</b>	-	-	<b>(16,200,000)</b>
<b>1091107700 Sigiri Brdige and Approaches</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,200,000)</b>	-	-	<b>(16,200,000)</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	180,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>						
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,180,000	42,722,400	(27,457,600)	-	-	(27,457,600)
<b>GROSS EXPENDITURE</b>			<b>(27,457,600)</b>	-	-	<b>(27,457,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,457,600)</b>	-	-	<b>(27,457,600)</b>
1091109300 Ololunga - Mukenyo - RWC 127						
<b>NET EXPENDITURE HEAD</b>			<b>(27,457,600)</b>	-	-	<b>(27,457,600)</b>
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,550,000	42,974,000	(27,576,000)	-	-	(27,576,000)
<b>GROSS EXPENDITURE</b>			<b>(27,576,000)</b>	-	-	<b>(27,576,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,576,000)</b>	-	-	<b>(27,576,000)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,576,000)</b>	-	-	<b>(27,576,000)</b>
<b>1091110200 Loruk - Barpelo Road.</b>						
<b>1091110201 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091110200 Loruk - Barpelo Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091110300 Modika - Nuno Road (phase II).</b>						
<b>1091110301 Modika - Nuno Road (phase II)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,663,916	5,865,515	(5,798,401)	-	-	(5,798,401)
<b>GROSS EXPENDITURE</b>			<b>(5,798,401)</b>	-	-	<b>(5,798,401)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,798,401)</b>	-	-	<b>(5,798,401)</b>
<b>1091110300 Modika - Nuno Road (phase II)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,798,401)</b>	-	-	<b>(5,798,401)</b>
<b>1091110500 Chiakariga - Meru Road.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091110501 Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	37,715,775	(37,284,225)	-	-	(37,284,225)
<b>GROSS EXPENDITURE</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>
<b>1091110500 Chiakariga - Meru Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,284,225)</b>	-	-	<b>(37,284,225)</b>
<b>1091112400 Kehancha-Suna - Masara Road.</b>						
<b>1091112401 Kehancha-Suna - Masara Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	27,800,000	13,979,981	(13,820,019)	-	-	(13,820,019)
<b>GROSS EXPENDITURE</b>			<b>(13,820,019)</b>	-	-	<b>(13,820,019)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,820,019)</b>	-	-	<b>(13,820,019)</b>
<b>1091112400 Kehancha-Suna - Masara Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,820,019)</b>	-	-	<b>(13,820,019)</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>						
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,345,240	(59,654,760)	-	-	(59,654,760)
<b>GROSS EXPENDITURE</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road.</b>						
<b>1091112601 Kitui Turn Off- Mwingi- Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>						
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091114101 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	32,687,005	(32,312,995)	-	-	(32,312,995)
<b>GROSS EXPENDITURE</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design.</b>						
<b>1091114301 Maralal - North Horr Road (C77) - Design</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	9,554,663	(9,445,337)	-	-	(9,445,337)
<b>GROSS EXPENDITURE</b>			<b>(9,445,337)</b>	-	-	<b>(9,445,337)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,445,337)</b>	-	-	<b>(9,445,337)</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,445,337)</b>	-	-	<b>(9,445,337)</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design.</b>						
<b>1091114401 North Horr - Marsabit Road (C82) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,400,000	4,727,044	(4,672,956)	-	-	(4,672,956)
<b>GROSS EXPENDITURE</b>			<b>(4,672,956)</b>	-	-	<b>(4,672,956)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,672,956)</b>	-	-	<b>(4,672,956)</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,672,956)</b>	-	-	<b>(4,672,956)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>						
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	50,172,620	(59,827,380)	-	-	(59,827,380)
<b>GROSS EXPENDITURE</b>			<b>(59,827,380)</b>	-	-	<b>(59,827,380)</b>
<b>Appropriations in Aid</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	20,000,000	(30,000,000)	-	-	(30,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091114800 Lomut - Lokori Road - Design.</b>						
<b>1091114801 Lomut - Lokori Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091114800 Lomut - Lokori Road - Design</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.</b>						
<b>1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,446,000,000	1,473,132,342	27,132,342	-	50,000,000	27,132,342
<b>GROSS EXPENDITURE</b>			<b>27,132,342</b>	-	<b>50,000,000</b>	<b>27,132,342</b>
<b>Appropriations in Aid</b>			50,000,000	-	50,000,000	50,000,000
1320200 Grants from International Organizations	300,000,000	350,000,000	50,000,000	-	50,000,000	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,867,658)</b>	-	-	<b>(22,867,658)</b>
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,990,000,000	1,995,546,630	5,546,630	-	-	5,546,630
<b>GROSS EXPENDITURE</b>			<b>5,546,630</b>	-	-	<b>5,546,630</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,546,630</b>	-	-	<b>5,546,630</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,321,028)</b>	-	-	<b>(17,321,028)</b>
<b>1091116000 Kitale -Endebes - Suam Road.</b>						
<b>1091116001 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	675,431,550	125,431,550	-	200,000,000	125,431,550
<b>GROSS EXPENDITURE</b>			<b>125,431,550</b>	-	<b>200,000,000</b>	<b>125,431,550</b>
<b>Appropriations in Aid</b>			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	400,000,000	600,000,000	200,000,000	-	200,000,000	200,000,000



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(74,568,450)</b>	-	-	<b>(74,568,450)</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(74,568,450)</b>	-	-	<b>(74,568,450)</b>
<b>1091116100 Eldoret Town Bypass Road.</b>						
<b>1091116101 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	251,144,549	675,719,417	424,574,868	-	450,000,000	424,574,868
<b>GROSS EXPENDITURE</b>			<b>424,574,868</b>	-	<b>450,000,000</b>	<b>424,574,868</b>
<b>Appropriations in Aid</b>			450,000,000	-	450,000,000	450,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	650,000,000	450,000,000	-	450,000,000	450,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,425,132)</b>	-	-	<b>(25,425,132)</b>
<b>1091116100 Eldoret Town Bypass Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,425,132)</b>	-	-	<b>(25,425,132)</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>						
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	3,268,701	(3,231,299)	-	-	(3,231,299)
<b>GROSS EXPENDITURE</b>			<b>(3,231,299)</b>	-	-	<b>(3,231,299)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,231,299)</b>	-	-	<b>(3,231,299)</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,231,299)</b>	-	-	<b>(3,231,299)</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>						
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	270,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091117400 Marigat Bridge.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091117401 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,485,281	19,856,240	(19,629,041)	-	-	(19,629,041)
<b>GROSS EXPENDITURE</b>			<b>(19,629,041)</b>	-	-	<b>(19,629,041)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,629,041)</b>	-	-	<b>(19,629,041)</b>
<b>1091117400 Marigat Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,629,041)</b>	-	-	<b>(19,629,041)</b>
<b>1091117500 Endau Bridge.</b>						
<b>1091117501 Endau Bridge</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	41,248,851	20,743,098	(20,505,753)	-	-	(20,505,753)
<b>GROSS EXPENDITURE</b>			<b>(20,505,753)</b>	-	-	<b>(20,505,753)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,505,753)</b>	-	-	<b>(20,505,753)</b>
<b>1091117500 Endau Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,505,753)</b>	-	-	<b>(20,505,753)</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>						
<b>1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	24,138,096	(23,861,904)	-	-	(23,861,904)
<b>GROSS EXPENDITURE</b>			<b>(23,861,904)</b>	-	-	<b>(23,861,904)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,861,904)</b>	-	-	<b>(23,861,904)</b>
<b>1091118202 Land Compensation: Lanet- Njoro Turn Off</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,287,700	(49,712,300)	-	-	(49,712,300)
<b>GROSS EXPENDITURE</b>			<b>(49,712,300)</b>	-	-	<b>(49,712,300)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,712,300)</b>	-	-	<b>(49,712,300)</b>
<b>1091118203 Land Compensation: Naivasha -L Anet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,115,080	(19,884,920)	-	-	(19,884,920)
<b>GROSS EXPENDITURE</b>			<b>(19,884,920)</b>	-	-	<b>(19,884,920)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,884,920)</b>	-	-	<b>(19,884,920)</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(93,459,124)</b>	-	-	<b>(93,459,124)</b>
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.</b>						
<b>1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,204,665	2,114,429	(2,090,236)	-	-	(2,090,236)
<b>GROSS EXPENDITURE</b>			<b>(2,090,236)</b>	-	-	<b>(2,090,236)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,090,236)</b>	-	-	<b>(2,090,236)</b>
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,090,236)</b>	-	-	<b>(2,090,236)</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,374,010	(64,625,990)	-	-	(64,625,990)
<b>GROSS EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>						
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	265,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
<b>NET EXPENDITURE HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091120100 Lomut Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.</b>						
<b>1091120601 Construction Of Kapsoya Roads In Eldoret Municipality</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	78,000,000	(22,000,000)	-	-	(22,000,000)
<b>GROSS EXPENDITURE</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>1091120600 Construction Of Kapsoya Roads In Eldoret Municipality</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>1091120900 Garissa Municipality Roads.</b>						
<b>1091120901 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	50,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091120900 Garissa Municipality Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091121901 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,000,000	(21,000,000)	-	-	(21,000,000)
<b>GROSS EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1091122100 Access Road To Ruai Police Station.</b>						
<b>1091122101 Access Road To Ruai Police Station</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091122100 Access Road To Ruai Police Station</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091122700 Eastleigh Phase II.</b>						
<b>1091122701 Eastleigh Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,362,980	-	(1,362,980)	-	-	(1,362,980)
<b>GROSS EXPENDITURE</b>			<b>(1,362,980)</b>	-	-	<b>(1,362,980)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,362,980)</b>	-	-	<b>(1,362,980)</b>
<b>1091122700 Eastleigh Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,362,980)</b>	-	-	<b>(1,362,980)</b>
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>						
<b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,695,545	-	(2,695,545)	-	-	(2,695,545)
<b>GROSS EXPENDITURE</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(2,695,545)</b>	-	-	<b>(2,695,545)</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>						
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	50,000,000	(102,000,000)	-	-	(102,000,000)
<b>GROSS EXPENDITURE</b>			<b>(102,000,000)</b>	-	-	<b>(102,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(102,000,000)</b>	-	-	<b>(102,000,000)</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(102,000,000)</b>	-	-	<b>(102,000,000)</b>
<b>1091123300 Nairobi Outering Roads.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091123301 Nairobi Outering Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091123300 Nairobi Outering Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>						
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	65,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	45,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>						
<b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	24,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b>						
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	185,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125500 Kericho By-Pass.</b>						
<b>1091125501 Kericho By-Pass</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,757,397	45,757,397	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091125500 Kericho By-Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091125600 Nyahururu By-Pass.</b>						
<b>1091125601 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	55,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091125600 Nyahururu By-Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>						
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	11,500,000	(34,500,000)	-	-	(34,500,000)
<b>GROSS EXPENDITURE</b>			<b>(34,500,000)</b>	-	-	<b>(34,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,500,000)</b>	-	-	<b>(34,500,000)</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(34,500,000)</b>	-	-	<b>(34,500,000)</b>
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	65,000,000	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1091125900 Eastlands Roads Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>						
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	32,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
<b>NET EXPENDITURE HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).						
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	55,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	55,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091126386 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	49,000,000	(36,000,000)	-	-	(36,000,000)
<b>GROSS EXPENDITURE</b>			<b>(36,000,000)</b>	-	-	<b>(36,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(36,000,000)</b>	-	-	<b>(36,000,000)</b>
<b>1091126395 C577-Menengai(B17)-Olrongai-Mogotio - Olrongai Health Center &amp; Sec Sch</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	47,000,000	26,960,000	(20,040,000)	-	-	(20,040,000)
<b>GROSS EXPENDITURE</b>			<b>(20,040,000)</b>	-	-	<b>(20,040,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,040,000)</b>	-	-	<b>(20,040,000)</b>
<b>1091126397 Eldas Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091126398 Habaswein Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,000,000	53,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(146,040,000)</b>	-	-	<b>(146,040,000)</b>
<b>1091127000 Renovation of hostels - KIHBT- Main Campus.</b>						
<b>1091127001 Renovation of hostels - KIHBT- Main Campus</b>						
2220200 Routine Maintenance - Other Assets	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091127000 Renovation of hostels - KIHBT- Main Campus</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>						
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
3110200 Construction of Building	17,000,000	2,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
2220200 Routine Maintenance - Other Assets	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>						
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
1091127300 Hostel construction - KIHBT - Kisii Campus						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091128100 Gilgil - Machinery.</b>						
<b>1091128101 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	120,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091128100 Gilgil - Machinery</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>						
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091129600 Othaya - Karima - Kiandu.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091129601 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,560,000	28,740,800	1,180,800	-	-	1,180,800
<b>GROSS EXPENDITURE</b>			<b>1,180,800</b>	-	-	<b>1,180,800</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,180,800</b>	-	-	<b>1,180,800</b>
<b>1091129600 Othaya - Karima - Kiandu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,180,800</b>	-	-	<b>1,180,800</b>
<b>1091131400 Isinya - Konza.</b>						
<b>1091131401 Isinya - Konza</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091131400 Isinya - Konza</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	780,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,000,000	245,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091132001 Roads 2000</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091132200 Malindi -Sagale.</b>						
<b>1091132201 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,760,000	41,516,800	(34,243,200)	-	-	(34,243,200)
<b>GROSS EXPENDITURE</b>			<b>(34,243,200)</b>	-	-	<b>(34,243,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,243,200)</b>	-	-	<b>(34,243,200)</b>
<b>1091132200 Malindi -Sagale</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(34,243,200)</b>	-	-	<b>(34,243,200)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,920,000	57,505,600	(34,414,400)	-	-	(34,414,400)
<b>GROSS EXPENDITURE</b>			<b>(34,414,400)</b>	-	-	<b>(34,414,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,414,400)</b>	-	-	<b>(34,414,400)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(34,414,400)</b>	-	-	<b>(34,414,400)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>						
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,590,000	46,401,200	(29,188,800)	-	-	(29,188,800)
<b>GROSS EXPENDITURE</b>			<b>(29,188,800)</b>	-	-	<b>(29,188,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,188,800)</b>	-	-	<b>(29,188,800)</b>
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,770,000	56,723,600	(34,046,400)	-	-	(34,046,400)
<b>GROSS EXPENDITURE</b>			<b>(34,046,400)</b>	-	-	<b>(34,046,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,046,400)</b>	-	-	<b>(34,046,400)</b>
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe -Ntitaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,340,000	56,431,200	(33,908,800)	-	-	(33,908,800)
<b>GROSS EXPENDITURE</b>			<b>(33,908,800)</b>	-	-	<b>(33,908,800)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,908,800)</b>	-	-	<b>(33,908,800)</b>
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,130,000	20,000,000	(25,130,000)	-	-	(25,130,000)
<b>GROSS EXPENDITURE</b>			<b>(25,130,000)</b>	-	-	<b>(25,130,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,130,000)</b>	-	-	<b>(25,130,000)</b>
<b>1091133708 Maua -Athiru -Kilili-National Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,120,000	26,361,600	(19,758,400)	-	-	(19,758,400)
<b>GROSS EXPENDITURE</b>			<b>(19,758,400)</b>	-	-	<b>(19,758,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,758,400)</b>	-	-	<b>(19,758,400)</b>
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	84,104,500	52,191,060	(31,913,440)	-	-	(31,913,440)
<b>GROSS EXPENDITURE</b>			<b>(31,913,440)</b>	-	-	<b>(31,913,440)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,913,440)</b>	-	-	<b>(31,913,440)</b>
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	70,292,800	(59,707,200)	-	-	(59,707,200)
<b>GROSS EXPENDITURE</b>			<b>(59,707,200)</b>	-	-	<b>(59,707,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(59,707,200)</b>	-	-	<b>(59,707,200)</b>
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,130,000	59,688,400	(35,441,600)	-	-	(35,441,600)
<b>GROSS EXPENDITURE</b>			<b>(35,441,600)</b>	-	-	<b>(35,441,600)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,441,600)</b>	-	-	<b>(35,441,600)</b>
<b>1091133714 Mirangu Gwaktiongo-Tumaini-Mawingu-Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,570,000	36,867,600	(24,702,400)	-	-	(24,702,400)
<b>GROSS EXPENDITURE</b>			<b>(24,702,400)</b>	-	-	<b>(24,702,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,702,400)</b>	-	-	<b>(24,702,400)</b>
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	63,000,000	(37,000,000)	-	-	(37,000,000)
<b>GROSS EXPENDITURE</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	42,600,000	(27,400,000)	-	-	(27,400,000)
<b>GROSS EXPENDITURE</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>
<b>1091133720 Marafa- Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,080,000	22,254,400	(17,825,600)	-	-	(17,825,600)
<b>GROSS EXPENDITURE</b>			<b>(17,825,600)</b>	-	-	<b>(17,825,600)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,825,600)</b>	-	-	<b>(17,825,600)</b>
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,560,000	270,560,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini-Kanjama Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,370,000	21,771,600	(17,598,400)	-	-	(17,598,400)
<b>GROSS EXPENDITURE</b>			<b>(17,598,400)</b>	-	-	<b>(17,598,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,598,400)</b>	-	-	<b>(17,598,400)</b>
<b>1091133744 Mau Mau(Meru)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,770,000	22,723,600	(18,046,400)	-	-	(18,046,400)
<b>GROSS EXPENDITURE</b>			<b>(18,046,400)</b>	-	-	<b>(18,046,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,046,400)</b>	-	-	<b>(18,046,400)</b>
<b>1091133747 Kigumo-Kanyua-Bora B6</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,130,000	22,968,400	(18,161,600)	-	-	(18,161,600)
<b>GROSS EXPENDITURE</b>			<b>(18,161,600)</b>	-	-	<b>(18,161,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,161,600)</b>	-	-	<b>(18,161,600)</b>
<b>1091133748 Mau Mau(Embu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,300,000	22,404,000	(17,896,000)	-	-	(17,896,000)
<b>GROSS EXPENDITURE</b>			<b>(17,896,000)</b>	-	-	<b>(17,896,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,896,000)</b>	-	-	<b>(17,896,000)</b>
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,280,000	22,390,400	(17,889,600)	-	-	(17,889,600)
<b>GROSS EXPENDITURE</b>			<b>(17,889,600)</b>	-	-	<b>(17,889,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,889,600)</b>	-	-	<b>(17,889,600)</b>
<b>1091133751 Gwakiongo-kabazi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,630,000	17,188,400	(15,441,600)	-	-	(15,441,600)
<b>GROSS EXPENDITURE</b>			<b>(15,441,600)</b>	-	-	<b>(15,441,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,441,600)</b>	-	-	<b>(15,441,600)</b>
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,710,000	36,282,800	(24,427,200)	-	-	(24,427,200)
<b>GROSS EXPENDITURE</b>			<b>(24,427,200)</b>	-	-	<b>(24,427,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,427,200)</b>	-	-	<b>(24,427,200)</b>
<b>1091133757 Enziu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	90,200,000	(49,800,000)	-	-	(49,800,000)
<b>GROSS EXPENDITURE</b>			<b>(49,800,000)</b>	-	-	<b>(49,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,800,000)</b>	-	-	<b>(49,800,000)</b>
<b>1091133758 Tirimionini- Kapkombe- Torokwonin - Kamusar /Access to Kasok Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	46,000,000	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1091133761 Matuu-Katangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande-Mairi Sita - Mwireri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,920,000	43,225,600	(27,694,400)	-	-	(27,694,400)
<b>GROSS EXPENDITURE</b>			<b>(27,694,400)</b>	-	-	<b>(27,694,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,694,400)</b>	-	-	<b>(27,694,400)</b>
<b>1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091133773 Kasikeu Mikuyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,790,000	26,137,200	(19,652,800)	-	-	(19,652,800)
<b>GROSS EXPENDITURE</b>			<b>(19,652,800)</b>	-	-	<b>(19,652,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,652,800)</b>	-	-	<b>(19,652,800)</b>
<b>1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	52,800,000	(32,200,000)	-	-	(32,200,000)
<b>GROSS EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>1091133776 Kahuti - Githiga - Kanyeyaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,030,000	13,620,400	(6,409,600)	-	-	(6,409,600)
<b>GROSS EXPENDITURE</b>			<b>(6,409,600)</b>	-	-	<b>(6,409,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,409,600)</b>	-	-	<b>(6,409,600)</b>
<b>1091133787 Jn A8 - Annex- Saroiyot- Plateau &amp; Access to Kipchoge Keino</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,800,000	10,800,000	-	-	10,800,000
<b>GROSS EXPENDITURE</b>			<b>10,800,000</b>	-	-	<b>10,800,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,800,000</b>	-	-	<b>10,800,000</b>
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,600,000	(19,400,000)	-	-	(19,400,000)
<b>GROSS EXPENDITURE</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>1091133795 Nyanturago - Ekona - Bogonta - Mecheo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091133797 Adiedo-Border -Pala/Oriwo - Njeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133798 Mandera Town Roads Phase II</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	40,000,000	(23,000,000)	-	-	(23,000,000)
<b>GROSS EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
<b>NET EXPENDITURE HEAD</b>			<b>(727,240,240)</b>	-	-	<b>(727,240,240)</b>
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,900,000	38,452,000	(25,448,000)	-	-	(25,448,000)
<b>GROSS EXPENDITURE</b>			<b>(25,448,000)</b>	-	-	<b>(25,448,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,448,000)</b>	-	-	<b>(25,448,000)</b>
<b>1091133809 Hola Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133812 Chogoria - Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,530,000	22,560,400	(17,969,600)	-	-	(17,969,600)
<b>GROSS EXPENDITURE</b>			<b>(17,969,600)</b>	-	-	<b>(17,969,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,969,600)</b>	-	-	<b>(17,969,600)</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,280,000	25,790,400	(19,489,600)	-	-	(19,489,600)
<b>GROSS EXPENDITURE</b>			<b>(19,489,600)</b>	-	-	<b>(19,489,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,489,600)</b>	-	-	<b>(19,489,600)</b>
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,990,000	26,273,200	(19,716,800)	-	-	(19,716,800)
<b>GROSS EXPENDITURE</b>			<b>(19,716,800)</b>	-	-	<b>(19,716,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,716,800)</b>	-	-	<b>(19,716,800)</b>
<b>1091133818 Kali - Kikima - Kilyungi - Kitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,472,090	46,321,021	(29,151,069)	-	-	(29,151,069)
<b>GROSS EXPENDITURE</b>			<b>(29,151,069)</b>	-	-	<b>(29,151,069)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,151,069)</b>	-	-	<b>(29,151,069)</b>
<b>1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,140,000	10,295,200	(4,844,800)	-	-	(4,844,800)
<b>GROSS EXPENDITURE</b>			<b>(4,844,800)</b>	-	-	<b>(4,844,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,844,800)</b>	-	-	<b>(4,844,800)</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,090,000	32,461,200	(22,628,800)	-	-	(22,628,800)
<b>GROSS EXPENDITURE</b>			<b>(22,628,800)</b>	-	-	<b>(22,628,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,628,800)</b>	-	-	<b>(22,628,800)</b>
<b>1091133825 Access to Karatina University</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	59,580,000	35,514,400	(24,065,600)	-	-	(24,065,600)
<b>GROSS EXPENDITURE</b>			<b>(24,065,600)</b>	-	-	<b>(24,065,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,065,600)</b>	-	-	<b>(24,065,600)</b>
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,410,000	42,878,800	(27,531,200)	-	-	(27,531,200)
<b>GROSS EXPENDITURE</b>			<b>(27,531,200)</b>	-	-	<b>(27,531,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,531,200)</b>	-	-	<b>(27,531,200)</b>
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaite/ Kiaga-Kianjege-Mukindori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	39,200,000	(25,800,000)	-	-	(25,800,000)
<b>GROSS EXPENDITURE</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	42,600,000	(27,400,000)	-	-	(27,400,000)
<b>GROSS EXPENDITURE</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>
<b>1091133829 Kiritiri - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	46,000,000	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	69,800,000	(40,200,000)	-	-	(40,200,000)
<b>GROSS EXPENDITURE</b>			<b>(40,200,000)</b>	-	-	<b>(40,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,200,000)</b>	-	-	<b>(40,200,000)</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,220,000	92,549,600	(87,670,400)	-	-	(87,670,400)
<b>GROSS EXPENDITURE</b>			<b>(87,670,400)</b>	-	-	<b>(87,670,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(87,670,400)</b>	-	-	<b>(87,670,400)</b>
<b>1091133841 Danger - Kimondi - Chemoswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	139,800,000	(95,200,000)	-	-	(95,200,000)
<b>GROSS EXPENDITURE</b>			<b>(95,200,000)</b>	-	-	<b>(95,200,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(95,200,000)</b>	-	-	<b>(95,200,000)</b>
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,150,000	11,422,000	(12,728,000)	-	-	(12,728,000)
<b>GROSS EXPENDITURE</b>			<b>(12,728,000)</b>	-	-	<b>(12,728,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,728,000)</b>	-	-	<b>(12,728,000)</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	201,780,000	72,210,400	(129,569,600)	-	-	(129,569,600)
<b>GROSS EXPENDITURE</b>			<b>(129,569,600)</b>	-	-	<b>(129,569,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(129,569,600)</b>	-	-	<b>(129,569,600)</b>
<b>1091133847 Phase 1:Karbartonjo-Kipsaraman-Kinyach Aror (Kipsaraman-Kinyach Sect</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	265,000,000	200,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,300,000	35,324,000	(23,976,000)	-	-	(23,976,000)
<b>GROSS EXPENDITURE</b>			<b>(23,976,000)</b>	-	-	<b>(23,976,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,976,000)</b>	-	-	<b>(23,976,000)</b>
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	35,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091133853 Elmenteita - Mau Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	42,600,000	(27,400,000)	-	-	(27,400,000)
<b>GROSS EXPENDITURE</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	1,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133855 Bomet Town-Kapsimotwa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengewet-Kimulot- Changoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,790,000	61,937,200	(43,852,800)	-	-	(43,852,800)
<b>GROSS EXPENDITURE</b>			<b>(43,852,800)</b>	-	-	<b>(43,852,800)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,852,800)</b>	-	-	<b>(43,852,800)</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,000,000	61,640,000	(36,360,000)	-	-	(36,360,000)
<b>GROSS EXPENDITURE</b>			<b>(36,360,000)</b>	-	-	<b>(36,360,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(36,360,000)</b>	-	-	<b>(36,360,000)</b>
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	143,050,000	162,274,000	19,224,000	-	-	19,224,000
<b>GROSS EXPENDITURE</b>			<b>19,224,000</b>	-	-	<b>19,224,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>19,224,000</b>	-	-	<b>19,224,000</b>
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,949,000	3,949,000	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	1,500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091133869 Ndere - Boro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091133876 Kisumu Township roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	27,060,267	(11,939,733)	-	-	(11,939,733)
<b>GROSS EXPENDITURE</b>			<b>(11,939,733)</b>	-	-	<b>(11,939,733)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,939,733)</b>	-	-	<b>(11,939,733)</b>
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,200,000	35,536,000	(44,664,000)	-	-	(44,664,000)
<b>GROSS EXPENDITURE</b>			<b>(44,664,000)</b>	-	-	<b>(44,664,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(44,664,000)</b>	-	-	<b>(44,664,000)</b>
<b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	80,600,000	(89,400,000)	-	-	(89,400,000)
<b>GROSS EXPENDITURE</b>			<b>(89,400,000)</b>	-	-	<b>(89,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(89,400,000)</b>	-	-	<b>(89,400,000)</b>
<b>1091133882 Keboko - Nyangoso - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,960,000	60,252,800	(35,707,200)	-	-	(35,707,200)
<b>GROSS EXPENDITURE</b>			<b>(35,707,200)</b>	-	-	<b>(35,707,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,707,200)</b>	-	-	<b>(35,707,200)</b>
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,350,000	100,000,000	9,650,000	-	-	9,650,000
<b>GROSS EXPENDITURE</b>			<b>9,650,000</b>	-	-	<b>9,650,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,650,000</b>	-	-	<b>9,650,000</b>
<b>1091133889 D223Kemera-Kiendege-Eberege- (E1056)Gachuba- D223 - Keumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,760,000	22,716,800	(18,043,200)	-	-	(18,043,200)
<b>GROSS EXPENDITURE</b>			<b>(18,043,200)</b>	-	-	<b>(18,043,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,043,200)</b>	-	-	<b>(18,043,200)</b>
<b>1091133892 Mosobeti - Kibirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	14,040,000	(13,960,000)	-	-	(13,960,000)
<b>GROSS EXPENDITURE</b>			<b>(13,960,000)</b>	-	-	<b>(13,960,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,960,000)</b>	-	-	<b>(13,960,000)</b>
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	1,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,220,000	70,349,600	(69,870,400)	-	-	(69,870,400)
<b>GROSS EXPENDITURE</b>			<b>(69,870,400)</b>	-	-	<b>(69,870,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,870,400)</b>	-	-	<b>(69,870,400)</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,181,962,802)</b>	-	-	<b>(1,181,962,802)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	37,840,000	(25,160,000)	-	-	(25,160,000)
<b>GROSS EXPENDITURE</b>			<b>(25,160,000)</b>	-	-	<b>(25,160,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,160,000)</b>	-	-	<b>(25,160,000)</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,260,000	193,176,800	92,916,800	-	-	92,916,800
<b>GROSS EXPENDITURE</b>			<b>92,916,800</b>	-	-	<b>92,916,800</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>92,916,800</b>	-	-	<b>92,916,800</b>
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	41,960,000	50,000,000	8,040,000	-	-	8,040,000
<b>GROSS EXPENDITURE</b>			<b>8,040,000</b>	-	-	<b>8,040,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,040,000</b>	-	-	<b>8,040,000</b>
<b>1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,940,000	80,000,000	4,060,000	-	-	4,060,000
<b>GROSS EXPENDITURE</b>			<b>4,060,000</b>	-	-	<b>4,060,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,060,000</b>	-	-	<b>4,060,000</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,000,000	100,440,000	(107,560,000)	-	-	(107,560,000)
<b>GROSS EXPENDITURE</b>			<b>(107,560,000)</b>	-	-	<b>(107,560,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(107,560,000)</b>	-	-	<b>(107,560,000)</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	181,038,205	88,105,977	(92,932,228)	-	-	(92,932,228)
<b>GROSS EXPENDITURE</b>			<b>(92,932,228)</b>	-	-	<b>(92,932,228)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(92,932,228)</b>	-	-	<b>(92,932,228)</b>
<b>1091133911 Phase 1:Timboroa-Meteitei□Songhor□ Kopere Roads &amp; □Kaiboi-Kurgum-Chepte</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	160,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,710,000	57,082,800	(63,627,200)	-	-	(63,627,200)
<b>GROSS EXPENDITURE</b>			<b>(63,627,200)</b>	-	-	<b>(63,627,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(63,627,200)</b>	-	-	<b>(63,627,200)</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,170,000	32,515,600	(22,654,400)	-	-	(22,654,400)
<b>GROSS EXPENDITURE</b>			<b>(22,654,400)</b>	-	-	<b>(22,654,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,654,400)</b>	-	-	<b>(22,654,400)</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	17,000,000	(24,000,000)	-	-	(24,000,000)
<b>GROSS EXPENDITURE</b>			<b>(24,000,000)</b>	-	-	<b>(24,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,000,000)</b>	-	-	<b>(24,000,000)</b>
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,350,000	285,350,003	70,000,003	-	-	70,000,003
<b>GROSS EXPENDITURE</b>			<b>70,000,003</b>	-	-	<b>70,000,003</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,003</b>	-	-	<b>70,000,003</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,540,000	45,007,200	(28,532,800)	-	-	(28,532,800)
<b>GROSS EXPENDITURE</b>			<b>(28,532,800)</b>	-	-	<b>(28,532,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,532,800)</b>	-	-	<b>(28,532,800)</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,800,000	(24,200,000)	-	-	(24,200,000)
<b>GROSS EXPENDITURE</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,390,000	104,465,200	(85,924,800)	-	-	(85,924,800)
<b>GROSS EXPENDITURE</b>			<b>(85,924,800)</b>	-	-	<b>(85,924,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,924,800)</b>	-	-	<b>(85,924,800)</b>
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	113,200,000	(126,800,000)	-	-	(126,800,000)
<b>GROSS EXPENDITURE</b>			<b>(126,800,000)</b>	-	-	<b>(126,800,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(126,800,000)</b>	-	-	<b>(126,800,000)</b>
<b>1091133927 Indian Bazaar - Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	29,000,000	(21,000,000)	-	-	(21,000,000)
<b>GROSS EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1091133928 Isiolo Town Roads Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133929 Isiolo Town Roads Lot 2</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,410,000	22,478,800	(17,931,200)	-	-	(17,931,200)
<b>GROSS EXPENDITURE</b>			<b>(17,931,200)</b>	-	-	<b>(17,931,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,931,200)</b>	-	-	<b>(17,931,200)</b>
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	35,000,000	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1091133932 Kangeta - Muutine - Lare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,130,000	123,968,400	7,838,400	-	-	7,838,400
<b>GROSS EXPENDITURE</b>			<b>7,838,400</b>	-	-	<b>7,838,400</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,838,400</b>	-	-	<b>7,838,400</b>
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	101,400,000	(128,600,000)	-	-	(128,600,000)
<b>GROSS EXPENDITURE</b>			<b>(128,600,000)</b>	-	-	<b>(128,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(128,600,000)</b>	-	-	<b>(128,600,000)</b>
<b>1091133939 Mandera- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,500,000	46,340,000	(29,160,000)	-	-	(29,160,000)
<b>GROSS EXPENDITURE</b>			<b>(29,160,000)</b>	-	-	<b>(29,160,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,160,000)</b>	-	-	<b>(29,160,000)</b>
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,080,000	46,054,400	(29,025,600)	-	-	(29,025,600)
<b>GROSS EXPENDITURE</b>			<b>(29,025,600)</b>	-	-	<b>(29,025,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,025,600)</b>	-	-	<b>(29,025,600)</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,260,000	49,576,800	(30,683,200)	-	-	(30,683,200)
<b>GROSS EXPENDITURE</b>			<b>(30,683,200)</b>	-	-	<b>(30,683,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,683,200)</b>	-	-	<b>(30,683,200)</b>
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	180,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133946 Ngong-Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	168,800,000	(116,200,000)	-	-	(116,200,000)
<b>GROSS EXPENDITURE</b>			<b>(116,200,000)</b>	-	-	<b>(116,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(116,200,000)</b>	-	-	<b>(116,200,000)</b>
<b>1091133947 Nguuni - Nuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,370,000	31,971,600	(22,398,400)	-	-	(22,398,400)
<b>GROSS EXPENDITURE</b>			<b>(22,398,400)</b>	-	-	<b>(22,398,400)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,398,400)</b>	-	-	<b>(22,398,400)</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,500,000	90,540,000	(49,960,000)	-	-	(49,960,000)
<b>GROSS EXPENDITURE</b>			<b>(49,960,000)</b>	-	-	<b>(49,960,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,960,000)</b>	-	-	<b>(49,960,000)</b>
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	155,600,000	(14,400,000)	-	-	(14,400,000)
<b>GROSS EXPENDITURE</b>			<b>(14,400,000)</b>	-	-	<b>(14,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,400,000)</b>	-	-	<b>(14,400,000)</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	210,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,700,000	22,676,000	(18,024,000)	-	-	(18,024,000)
<b>GROSS EXPENDITURE</b>			<b>(18,024,000)</b>	-	-	<b>(18,024,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,024,000)</b>	-	-	<b>(18,024,000)</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	244,800,000	9,800,000	-	-	9,800,000
<b>GROSS EXPENDITURE</b>			<b>9,800,000</b>	-	-	<b>9,800,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,800,000</b>	-	-	<b>9,800,000</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,080,000	32,454,400	(22,625,600)	-	-	(22,625,600)
<b>GROSS EXPENDITURE</b>			<b>(22,625,600)</b>	-	-	<b>(22,625,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,625,600)</b>	-	-	<b>(22,625,600)</b>
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	81,800,000	(53,200,000)	-	-	(53,200,000)
<b>GROSS EXPENDITURE</b>			<b>(53,200,000)</b>	-	-	<b>(53,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,200,000)</b>	-	-	<b>(53,200,000)</b>
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,260,000	73,496,800	24,236,800	-	-	24,236,800
<b>GROSS EXPENDITURE</b>			<b>24,236,800</b>	-	-	<b>24,236,800</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>24,236,800</b>	-	-	<b>24,236,800</b>
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	97,000,000	(53,000,000)	-	-	(53,000,000)
<b>GROSS EXPENDITURE</b>			<b>(53,000,000)</b>	-	-	<b>(53,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,000,000)</b>	-	-	<b>(53,000,000)</b>
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	100,000,000	(85,000,000)	-	-	(85,000,000)
<b>GROSS EXPENDITURE</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>1091133963 Kiminini Town Service Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091133964 Angurai - Aloeti - Chamasir</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091133965 Access to Creek Village Mishomoroni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	48,040,000	(29,960,000)	-	-	(29,960,000)
<b>GROSS EXPENDITURE</b>			<b>(29,960,000)</b>	-	-	<b>(29,960,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,960,000)</b>	-	-	<b>(29,960,000)</b>
<b>1091133976 Jua Kali-Umande-Akorino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,460,000	27,272,800	(20,187,200)	-	-	(20,187,200)
<b>GROSS EXPENDITURE</b>			<b>(20,187,200)</b>	-	-	<b>(20,187,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,187,200)</b>	-	-	<b>(20,187,200)</b>
<b>1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	57,600,000	(12,400,000)	-	-	(12,400,000)
<b>GROSS EXPENDITURE</b>			<b>(12,400,000)</b>	-	-	<b>(12,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,400,000)</b>	-	-	<b>(12,400,000)</b>
<b>1091133995 Kiore - Muslim</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,600,000	(4,400,000)	-	-	(4,400,000)
<b>GROSS EXPENDITURE</b>			<b>(4,400,000)</b>	-	-	<b>(4,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,400,000)</b>	-	-	<b>(4,400,000)</b>
<b>1091133996 Mau Mau Road Lot 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	47,773,315	(47,226,685)	-	-	(47,226,685)
<b>GROSS EXPENDITURE</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>
<b>1091133997 Nachu - SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	56,095,798	(13,904,202)	-	-	(13,904,202)
<b>GROSS EXPENDITURE</b>			<b>(13,904,202)</b>	-	-	<b>(13,904,202)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,904,202)</b>	-	-	<b>(13,904,202)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,431,271,127)</b>	-	-	<b>(1,431,271,127)</b>
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,070,000	42,647,600	(27,422,400)	-	-	(27,422,400)
<b>GROSS EXPENDITURE</b>			<b>(27,422,400)</b>	-	-	<b>(27,422,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,422,400)</b>	-	-	<b>(27,422,400)</b>
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	98,000,000	61,640,000	(36,360,000)	-	-	(36,360,000)
<b>GROSS EXPENDITURE</b>			<b>(36,360,000)</b>	-	-	<b>(36,360,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(36,360,000)</b>	-	-	<b>(36,360,000)</b>
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,160,000	42,708,800	(27,451,200)	-	-	(27,451,200)
<b>GROSS EXPENDITURE</b>			<b>(27,451,200)</b>	-	-	<b>(27,451,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,451,200)</b>	-	-	<b>(27,451,200)</b>
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	83,400,000	(46,600,000)	-	-	(46,600,000)
<b>GROSS EXPENDITURE</b>			<b>(46,600,000)</b>	-	-	<b>(46,600,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,600,000)</b>	-	-	<b>(46,600,000)</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	69,800,000	(40,200,000)	-	-	(40,200,000)
<b>GROSS EXPENDITURE</b>			<b>(40,200,000)</b>	-	-	<b>(40,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,200,000)</b>	-	-	<b>(40,200,000)</b>
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,800,000	270,800,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	46,000,000	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,800,000	(24,200,000)	-	-	(24,200,000)
<b>GROSS EXPENDITURE</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,680,000	63,462,400	(37,217,600)	-	-	(37,217,600)
<b>GROSS EXPENDITURE</b>			<b>(37,217,600)</b>	-	-	<b>(37,217,600)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,217,600)</b>	-	-	<b>(37,217,600)</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,120,000	52,881,600	(32,238,400)	-	-	(32,238,400)
<b>GROSS EXPENDITURE</b>			<b>(32,238,400)</b>	-	-	<b>(32,238,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,238,400)</b>	-	-	<b>(32,238,400)</b>
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,250,000	56,370,000	(33,880,000)	-	-	(33,880,000)
<b>GROSS EXPENDITURE</b>			<b>(33,880,000)</b>	-	-	<b>(33,880,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,880,000)</b>	-	-	<b>(33,880,000)</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,180,000	91,122,400	15,942,400	-	-	15,942,400
<b>GROSS EXPENDITURE</b>			<b>15,942,400</b>	-	-	<b>15,942,400</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,942,400</b>	-	-	<b>15,942,400</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,360,000	101,244,800	(99,115,200)	-	-	(99,115,200)
<b>GROSS EXPENDITURE</b>			<b>(99,115,200)</b>	-	-	<b>(99,115,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(99,115,200)</b>	-	-	<b>(99,115,200)</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	115,800,000	(69,200,000)	-	-	(69,200,000)
<b>GROSS EXPENDITURE</b>			<b>(69,200,000)</b>	-	-	<b>(69,200,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,200,000)</b>	-	-	<b>(69,200,000)</b>
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	22,880,000	(18,120,000)	-	-	(18,120,000)
<b>GROSS EXPENDITURE</b>			<b>(18,120,000)</b>	-	-	<b>(18,120,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,120,000)</b>	-	-	<b>(18,120,000)</b>
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,930,000	36,432,400	(24,497,600)	-	-	(24,497,600)
<b>GROSS EXPENDITURE</b>			<b>(24,497,600)</b>	-	-	<b>(24,497,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,497,600)</b>	-	-	<b>(24,497,600)</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,650,000	56,642,000	(34,008,000)	-	-	(34,008,000)
<b>GROSS EXPENDITURE</b>			<b>(34,008,000)</b>	-	-	<b>(34,008,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,008,000)</b>	-	-	<b>(34,008,000)</b>
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	42,600,000	(27,400,000)	-	-	(27,400,000)
<b>GROSS EXPENDITURE</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>
<b>1091134125 Huhi - Rescue Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	55,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091134126 Kiore - Lusingeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,600,000	(4,400,000)	-	-	(4,400,000)
<b>GROSS EXPENDITURE</b>			<b>(4,400,000)</b>	-	-	<b>(4,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,400,000)</b>	-	-	<b>(4,400,000)</b>
<b>1091134128 Micii Mikuru -Mikinduri Girls -Kathwana</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091134130 Meru - Mikinduri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	52,800,000	(32,200,000)	-	-	(32,200,000)
<b>GROSS EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>1091134133 Land Compensation LR 11895/24-13&amp;14 /ELC NO 2 of 2022</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	215,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091134134 Muthua - Kabiruini C512 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	52,200,000	12,200,000	-	-	12,200,000
<b>GROSS EXPENDITURE</b>			<b>12,200,000</b>	-	-	<b>12,200,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>12,200,000</b>	-	-	<b>12,200,000</b>
<b>1091134139 Thwake Bridge Emaergency Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091134140 Nunguni Wash out Emergency Reinstatement</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	29,110,000	10,000,000	(19,110,000)	-	-	(19,110,000)
<b>GROSS EXPENDITURE</b>			<b>(19,110,000)</b>	-	-	<b>(19,110,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,110,000)</b>	-	-	<b>(19,110,000)</b>
<b>1091134141 Mitarakwa - Ha Paulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	70,600,000	25,600,000	-	-	25,600,000
<b>GROSS EXPENDITURE</b>			<b>25,600,000</b>	-	-	<b>25,600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,600,000</b>	-	-	<b>25,600,000</b>
<b>1091134142 Nanyuki Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134144 Maina Village Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091134145 Mwireri - Maili Sita -Umande - Ngenia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(598,678,000)</b>	-	-	<b>(598,678,000)</b>
<b>1091134500 Nyaru - Iten.</b>						
<b>1091134501 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	70,402,780	(69,597,220)	-	-	(69,597,220)
<b>GROSS EXPENDITURE</b>			<b>(69,597,220)</b>	-	-	<b>(69,597,220)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,597,220)</b>	-	-	<b>(69,597,220)</b>
<b>1091134500 Nyaru - Iten</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(69,597,220)</b>	-	-	<b>(69,597,220)</b>
<b>1091135400 Low Volume Seal Roads.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135401 Samburu - Kinango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,960,000	56,852,800	(34,107,200)	-	-	(34,107,200)
<b>GROSS EXPENDITURE</b>			<b>(34,107,200)</b>	-	-	<b>(34,107,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,107,200)</b>	-	-	<b>(34,107,200)</b>
<b>1091135403 Jn B8 - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091135404 Odda - Bute - Danaba</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,240,000	35,000,000	(30,240,000)	-	-	(30,240,000)
<b>GROSS EXPENDITURE</b>			<b>(30,240,000)</b>	-	-	<b>(30,240,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,240,000)</b>	-	-	<b>(30,240,000)</b>
<b>1091135405 Laisamis - Ngurunit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,890,000	45,000,000	(45,890,000)	-	-	(45,890,000)
<b>GROSS EXPENDITURE</b>			<b>(45,890,000)</b>	-	-	<b>(45,890,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,890,000)</b>	-	-	<b>(45,890,000)</b>
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,970,000	101,659,600	(99,310,400)	-	-	(99,310,400)
<b>GROSS EXPENDITURE</b>			<b>(99,310,400)</b>	-	-	<b>(99,310,400)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(99,310,400)</b>	-	-	<b>(99,310,400)</b>
<b>1091135408 Mikinduri - Kunati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,060,000	40,000,000	(9,060,000)	-	-	(9,060,000)
<b>GROSS EXPENDITURE</b>			<b>(9,060,000)</b>	-	-	<b>(9,060,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,060,000)</b>	-	-	<b>(9,060,000)</b>
<b>1091135409 Lare - Ndumuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,140,000	46,095,200	(29,044,800)	-	-	(29,044,800)
<b>GROSS EXPENDITURE</b>			<b>(29,044,800)</b>	-	-	<b>(29,044,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,044,800)</b>	-	-	<b>(29,044,800)</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,090,000	49,461,200	(30,628,800)	-	-	(30,628,800)
<b>GROSS EXPENDITURE</b>			<b>(30,628,800)</b>	-	-	<b>(30,628,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,628,800)</b>	-	-	<b>(30,628,800)</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,877,363	43,876,607	(28,000,756)	-	-	(28,000,756)
<b>GROSS EXPENDITURE</b>			<b>(28,000,756)</b>	-	-	<b>(28,000,756)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,756)</b>	-	-	<b>(28,000,756)</b>
<b>1091135412 Matuu - Ekalakal - Kangulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,760,000	38,356,800	(25,403,200)	-	-	(25,403,200)
<b>GROSS EXPENDITURE</b>			<b>(25,403,200)</b>	-	-	<b>(25,403,200)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,403,200)</b>	-	-	<b>(25,403,200)</b>
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,420,000	60,420,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	101,400,000	(128,600,000)	-	-	(128,600,000)
<b>GROSS EXPENDITURE</b>			<b>(128,600,000)</b>	-	-	<b>(128,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(128,600,000)</b>	-	-	<b>(128,600,000)</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	105,910,000	62,018,800	(43,891,200)	-	-	(43,891,200)
<b>GROSS EXPENDITURE</b>			<b>(43,891,200)</b>	-	-	<b>(43,891,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,891,200)</b>	-	-	<b>(43,891,200)</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	39,200,000	(25,800,000)	-	-	(25,800,000)
<b>GROSS EXPENDITURE</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,110,000	39,274,800	(25,835,200)	-	-	(25,835,200)
<b>GROSS EXPENDITURE</b>			<b>(25,835,200)</b>	-	-	<b>(25,835,200)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,835,200)</b>	-	-	<b>(25,835,200)</b>
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,780,000	89,370,400	(49,409,600)	-	-	(49,409,600)
<b>GROSS EXPENDITURE</b>			<b>(49,409,600)</b>	-	-	<b>(49,409,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,409,600)</b>	-	-	<b>(49,409,600)</b>
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,190,000	70,329,200	(69,860,800)	-	-	(69,860,800)
<b>GROSS EXPENDITURE</b>			<b>(69,860,800)</b>	-	-	<b>(69,860,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,860,800)</b>	-	-	<b>(69,860,800)</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,645,274	92,438,786	(58,206,488)	-	-	(58,206,488)
<b>GROSS EXPENDITURE</b>			<b>(58,206,488)</b>	-	-	<b>(58,206,488)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(58,206,488)</b>	-	-	<b>(58,206,488)</b>
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,180,000	83,522,400	(46,657,600)	-	-	(46,657,600)
<b>GROSS EXPENDITURE</b>			<b>(46,657,600)</b>	-	-	<b>(46,657,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,657,600)</b>	-	-	<b>(46,657,600)</b>
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,020,000	97,413,600	(82,606,400)	-	-	(82,606,400)
<b>GROSS EXPENDITURE</b>			<b>(82,606,400)</b>	-	-	<b>(82,606,400)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(82,606,400)</b>	-	-	<b>(82,606,400)</b>
<b>1091135431 Imaroro - Ishaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	63,400,000	(66,600,000)	-	-	(66,600,000)
<b>GROSS EXPENDITURE</b>			<b>(66,600,000)</b>	-	-	<b>(66,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(66,600,000)</b>	-	-	<b>(66,600,000)</b>
<b>1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	106,400,000	(123,600,000)	-	-	(123,600,000)
<b>GROSS EXPENDITURE</b>			<b>(123,600,000)</b>	-	-	<b>(123,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(123,600,000)</b>	-	-	<b>(123,600,000)</b>
<b>1091135435 Kakamega - Navagolo - Musikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,300,000	80,000,000	9,700,000	-	-	9,700,000
<b>GROSS EXPENDITURE</b>			<b>9,700,000</b>	-	-	<b>9,700,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,700,000</b>	-	-	<b>9,700,000</b>
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,970,000	84,179,600	19,209,600	-	-	19,209,600
<b>GROSS EXPENDITURE</b>			<b>19,209,600</b>	-	-	<b>19,209,600</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>19,209,600</b>	-	-	<b>19,209,600</b>
<b>1091135439 Keria - Makutano - Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,830,000	39,764,400	(26,065,600)	-	-	(26,065,600)
<b>GROSS EXPENDITURE</b>			<b>(26,065,600)</b>	-	-	<b>(26,065,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,065,600)</b>	-	-	<b>(26,065,600)</b>
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,550,000	97,374,000	(53,176,000)	-	-	(53,176,000)
<b>GROSS EXPENDITURE</b>			<b>(53,176,000)</b>	-	-	<b>(53,176,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,176,000)</b>	-	-	<b>(53,176,000)</b>
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	61,460,000	36,792,800	(24,667,200)	-	-	(24,667,200)
<b>GROSS EXPENDITURE</b>			<b>(24,667,200)</b>	-	-	<b>(24,667,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,667,200)</b>	-	-	<b>(24,667,200)</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,300,000	30,000,000	(25,300,000)	-	-	(25,300,000)
<b>GROSS EXPENDITURE</b>			<b>(25,300,000)</b>	-	-	<b>(25,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,300,000)</b>	-	-	<b>(25,300,000)</b>
<b>1091135456 Thaara - Gakindu - RWC 420</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	113,200,000	(126,800,000)	-	-	(126,800,000)
<b>GROSS EXPENDITURE</b>			<b>(126,800,000)</b>	-	-	<b>(126,800,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(126,800,000)</b>	-	-	<b>(126,800,000)</b>
<b>1091135459 COUNTY ROAD &amp; LINK ROAD - GARISSA NDOGO SANKURI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091135460 WAJIR BYPASS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	215,000,000	105,000,000	-	-	105,000,000
<b>GROSS EXPENDITURE</b>			<b>105,000,000</b>	-	-	<b>105,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>105,000,000</b>	-	-	<b>105,000,000</b>
<b>1091135461 OLD MALINDI ROAD</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	70,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	60,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	40,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091135470 Sabaki-Marafa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,080,000	69,854,400	(40,225,600)	-	-	(40,225,600)
<b>GROSS EXPENDITURE</b>			<b>(40,225,600)</b>	-	-	<b>(40,225,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,225,600)</b>	-	-	<b>(40,225,600)</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,610,000	104,614,800	(85,995,200)	-	-	(85,995,200)
<b>GROSS EXPENDITURE</b>			<b>(85,995,200)</b>	-	-	<b>(85,995,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,995,200)</b>	-	-	<b>(85,995,200)</b>
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,900,000	270,812,000	54,912,000	-	-	54,912,000
<b>GROSS EXPENDITURE</b>			<b>54,912,000</b>	-	-	<b>54,912,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>54,912,000</b>	-	-	<b>54,912,000</b>
<b>1091135477 Turbo - Brigadier &amp; Soy - Likuyani - Shango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,440,000	10,499,200	(4,940,800)	-	-	(4,940,800)
<b>GROSS EXPENDITURE</b>			<b>(4,940,800)</b>	-	-	<b>(4,940,800)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,940,800)</b>	-	-	<b>(4,940,800)</b>
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,930,000	67,032,400	(38,897,600)	-	-	(38,897,600)
<b>GROSS EXPENDITURE</b>			<b>(38,897,600)</b>	-	-	<b>(38,897,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(38,897,600)</b>	-	-	<b>(38,897,600)</b>
<b>1091135479 Kanyagia <input type="checkbox"/> Muyogo <input type="checkbox"/> Endarasha <input type="checkbox"/> Charity - Gakanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,500,000	115,100,000	(17,400,000)	-	-	(17,400,000)
<b>GROSS EXPENDITURE</b>			<b>(17,400,000)</b>	-	-	<b>(17,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,400,000)</b>	-	-	<b>(17,400,000)</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	101,400,000	(128,600,000)	-	-	(128,600,000)
<b>GROSS EXPENDITURE</b>			<b>(128,600,000)</b>	-	-	<b>(128,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(128,600,000)</b>	-	-	<b>(128,600,000)</b>
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,110,000	120,394,800	46,284,800	-	-	46,284,800
<b>GROSS EXPENDITURE</b>			<b>46,284,800</b>	-	-	<b>46,284,800</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>46,284,800</b>	-	-	<b>46,284,800</b>
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	350,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	146,400,000	(83,600,000)	-	-	(83,600,000)
<b>GROSS EXPENDITURE</b>			<b>(83,600,000)</b>	-	-	<b>(83,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(83,600,000)</b>	-	-	<b>(83,600,000)</b>
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	35,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,610,000	97,414,800	(53,195,200)	-	-	(53,195,200)
<b>GROSS EXPENDITURE</b>			<b>(53,195,200)</b>	-	-	<b>(53,195,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,195,200)</b>	-	-	<b>(53,195,200)</b>
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,320,000	11,777,600	(5,542,400)	-	-	(5,542,400)
<b>GROSS EXPENDITURE</b>			<b>(5,542,400)</b>	-	-	<b>(5,542,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,542,400)</b>	-	-	<b>(5,542,400)</b>
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	245,800,000	10,800,000	-	-	10,800,000
<b>GROSS EXPENDITURE</b>			<b>10,800,000</b>	-	-	<b>10,800,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,800,000</b>	-	-	<b>10,800,000</b>
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,624,851,644)</b>	-	-	<b>(1,624,851,644)</b>
<b>1091135500 Backlog Maintenance Interventions.</b>						
<b>1091135561 Maparasha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,810,000	7,810,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091135500 Backlog Maintenance Interventions</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>						
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091135640 Community Road, Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,470,000	45,000,000	(15,470,000)	-	-	(15,470,000)
<b>GROSS EXPENDITURE</b>			<b>(15,470,000)</b>	-	-	<b>(15,470,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,470,000)</b>	-	-	<b>(15,470,000)</b>
<b>1091135650 Kamunyuni - Kambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091135685 Pelewa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,090,000	7,090,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091135692 Kandiego - Samanga School</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,470,000)</b>	-	-	<b>(32,470,000)</b>
<b>1091135900 Spot Improvement Interventions.</b>						
<b>1091135902 Improvement of roads in Nyeri town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	28,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091135927 Turbo-Naitiri-Sikhendu road C44</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,740,000	7,303,200	(3,436,800)	-	-	(3,436,800)
<b>GROSS EXPENDITURE</b>			<b>(3,436,800)</b>	-	-	<b>(3,436,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,436,800)</b>	-	-	<b>(3,436,800)</b>
<b>1091135900 Spot Improvement Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(31,036,800)</b>	-	-	<b>(31,036,800)</b>
<b>1091136500 Improvement of Umoja Innercore Roads Phase II.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091136501 Improvement of Umoja Innercore Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091137000 Dualling of Eldoret Town.</b>						
<b>1091137001 Dualling of Eldoret Town</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	17,097,818	(16,902,182)	-	-	(16,902,182)
<b>GROSS EXPENDITURE</b>			<b>(16,902,182)</b>	-	-	<b>(16,902,182)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,902,182)</b>	-	-	<b>(16,902,182)</b>
<b>1091137000 Dualling of Eldoret Town</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,902,182)</b>	-	-	<b>(16,902,182)</b>
<b>1091137100 Spot Improvement Works.</b>						
<b>1091137113 Kapsowar - Chesoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,330,000	14,504,400	(6,825,600)	-	-	(6,825,600)
<b>GROSS EXPENDITURE</b>			<b>(6,825,600)</b>	-	-	<b>(6,825,600)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,825,600)</b>	-	-	<b>(6,825,600)</b>
<b>1091137131 Kabarnet - Kipsaram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,130,000	7,130,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091137100 Spot Improvement Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,825,600)</b>	-	-	<b>(8,825,600)</b>
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137249 RWC567 Maili Kumi-Subuku-Sipala- Shamata-Kaka-Kariam- Warukira-Shamata</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	215,610,000	300,610,000	85,000,000	-	-	85,000,000
<b>GROSS EXPENDITURE</b>			<b>85,000,000</b>	-	-	<b>85,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>85,000,000</b>	-	-	<b>85,000,000</b>
<b>1091137258 Nairutia- Kamiruri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>92,000,000</b>	-	-	<b>92,000,000</b>
<b>1091137400 Spot Improvement.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,420,000	34,045,600	(23,374,400)	-	-	(23,374,400)
<b>GROSS EXPENDITURE</b>			<b>(23,374,400)</b>	-	-	<b>(23,374,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,374,400)</b>	-	-	<b>(23,374,400)</b>
<b>1091137408 A2 Wa Kairu - Jacaranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,890,000	10,565,200	(12,324,800)	-	-	(12,324,800)
<b>GROSS EXPENDITURE</b>			<b>(12,324,800)</b>	-	-	<b>(12,324,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,324,800)</b>	-	-	<b>(12,324,800)</b>
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,930,000	35,930,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091137463 Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,600,000	35,600,000	-	-	35,600,000
<b>GROSS EXPENDITURE</b>			<b>35,600,000</b>	-	-	<b>35,600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>35,600,000</b>	-	-	<b>35,600,000</b>
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,099,200)</b>	-	-	<b>(5,099,200)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	40,000,000	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b>						
<b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,802,580	20,587,413	(10,215,167)	-	-	(10,215,167)
<b>GROSS EXPENDITURE</b>			<b>(10,215,167)</b>	-	-	<b>(10,215,167)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,215,167)</b>	-	-	<b>(10,215,167)</b>
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
<b>NET EXPENDITURE HEAD</b>			<b>(10,215,167)</b>	-	-	<b>(10,215,167)</b>
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	90,200,000	(49,800,000)	-	-	(49,800,000)
<b>GROSS EXPENDITURE</b>			<b>(49,800,000)</b>	-	-	<b>(49,800,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,800,000)</b>	-	-	<b>(49,800,000)</b>
<b>1091139753 Land Compensation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	31,688,400	(3,311,600)	-	-	(3,311,600)
<b>GROSS EXPENDITURE</b>			<b>(3,311,600)</b>	-	-	<b>(3,311,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,311,600)</b>	-	-	<b>(3,311,600)</b>
<b>1091139700 Spot Improvement II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(53,111,600)</b>	-	-	<b>(53,111,600)</b>
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,141,940	45,141,940	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091139881 Gesinga Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091139888 Hunters - Githurai Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	28,137,059	(26,862,941)	-	-	(26,862,941)
<b>GROSS EXPENDITURE</b>			<b>(26,862,941)</b>	-	-	<b>(26,862,941)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,862,941)</b>	-	-	<b>(26,862,941)</b>
<b>1091139800 SPOT IMPROVEMENT III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,862,941)</b>	-	-	<b>(29,862,941)</b>
<b>1091140100 MPARD Package 2 - Mwache □ Tsunza □ Mteza.</b>						
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,863,000,000	2,363,000,000	500,000,000	-	-	500,000,000
<b>GROSS EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza □ Kibundani Section.</b>						
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	260,172,620	(29,827,380)	-	-	(29,827,380)
<b>GROSS EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091140400 Mau Narok - Kisiriri (B18).</b>						
<b>1091140401 Mau Narok - Kisiriri (B18)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091140600 Posta (Naibor) □ Kisima - Maralal.</b>						
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,172,620	(29,827,380)	-	-	(29,827,380)
<b>GROSS EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091141000 Naivasha - Njabini.</b>						
<b>1091141001 Naivasha - Njabini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	32,687,005	(32,312,995)	-	-	(32,312,995)
<b>GROSS EXPENDITURE</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>
<b>1091141000 Naivasha - Njabini</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(32,312,995)</b>	-	-	<b>(32,312,995)</b>
<b>1091141900 Kitale-Morpus (KFW).</b>						
<b>1091141901 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,510,000,000	3,105,028,770	(404,971,230)	(900,000,000)	500,000,000	(404,971,230)
<b>GROSS EXPENDITURE</b>			<b>(404,971,230)</b>	<b>(900,000,000)</b>	<b>500,000,000</b>	<b>(404,971,230)</b>
<b>Appropriations in Aid</b>			500,000,000	-	500,000,000	500,000,000
1320200 Grants from International Organizations	1,000,000,000	1,500,000,000	500,000,000	-	500,000,000	500,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(904,971,230)</b>	<b>(900,000,000)</b>	-	<b>(904,971,230)</b>
<b>1091141900 Kitale-Morpus (KFW)</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(904,971,230)</b>	<b>(900,000,000)</b>	-	<b>(904,971,230)</b>
<b>1091142300 EXIM: Nairobi Western Bypass.</b>						
<b>1091142301 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	170,172,620	(29,827,380)	-	-	(29,827,380)
<b>GROSS EXPENDITURE</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,827,380)</b>	-	-	<b>(29,827,380)</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,320,000,000	1,010,057,540	(1,309,942,460)	-	(1,300,000,000)	(1,309,942,460)
<b>GROSS EXPENDITURE</b>			<b>(1,309,942,460)</b>	-	<b>(1,300,000,000)</b>	<b>(1,309,942,460)</b>
<b>Appropriations in Aid</b>			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	1,000,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>						
<b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,028,770	(4,971,230)	-	-	(4,971,230)
<b>GROSS EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
1091142700 Dualling Muthaiga - Kiambua (C32)						
<b>NET EXPENDITURE HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
1091142900 Kadel - Homa Hills - Kanyadhiang.						
1091142901 Kadel - Homa Hills - Kanyadhiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,550,000	19,174,000	(16,376,000)	-	-	(16,376,000)
<b>GROSS EXPENDITURE</b>			<b>(16,376,000)</b>	-	-	<b>(16,376,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,376,000)</b>	-	-	<b>(16,376,000)</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,376,000)</b>	-	-	<b>(16,376,000)</b>
<b>1091143000 SPOT IMPROVEMENT IV.</b>						
<b>1091143013 Emining - Saos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,740,000	97,903,200	(107,836,800)	-	-	(107,836,800)
<b>GROSS EXPENDITURE</b>			<b>(107,836,800)</b>	-	-	<b>(107,836,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(107,836,800)</b>	-	-	<b>(107,836,800)</b>
<b>1091143000 SPOT IMPROVEMENT IV</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(107,836,800)</b>	-	-	<b>(107,836,800)</b>
<b>1091143100 SPOT IMPROVEMENT V.</b>						
<b>1091143178 Othaya Town CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	56,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	66,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>						
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	70,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091144000 KISII BY-PASS PHASE II.</b>						
<b>1091144001 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091144000 KISII BY-PASS PHASE II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091144101 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	45,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>						
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144500 NAROK TOWN ROADS.</b>						
<b>1091144501 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091144500 NAROK TOWN ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091145100 Monitoring and Evaluation.</b>						
<b>1091145101 Monitoring and Evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	50,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091145100 Monitoring and Evaluation</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>						
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091145900 Lamu Port Access Road.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091145901 Lamu Port Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091145900 Lamu Port Access Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>						
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,017,000,000	1,162,000,000	145,000,000	-	150,000,000	145,000,000
<b>GROSS EXPENDITURE</b>			<b>145,000,000</b>	-	<b>150,000,000</b>	<b>145,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	150,000,000	150,000,000
5120200 Foreign Borrowing - Direct Payments	165,000,000	315,000,000	150,000,000	-	150,000,000	150,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146200 Low Volume Seal Roads.</b>						
<b>1091146201 Maragi-Gatheru</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,710,000	80,482,800	29,772,800	-	-	29,772,800
<b>GROSS EXPENDITURE</b>			<b>29,772,800</b>	-	-	<b>29,772,800</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>29,772,800</b>	-	-	<b>29,772,800</b>
<b>1091146203 Kenya Loma-Kiranze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,750,000	22,030,000	(17,720,000)	-	-	(17,720,000)
<b>GROSS EXPENDITURE</b>			<b>(17,720,000)</b>	-	-	<b>(17,720,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,720,000)</b>	-	-	<b>(17,720,000)</b>
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,600,000	14,008,000	(6,592,000)	-	-	(6,592,000)
<b>GROSS EXPENDITURE</b>			<b>(6,592,000)</b>	-	-	<b>(6,592,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,592,000)</b>	-	-	<b>(6,592,000)</b>
<b>1091146207 Rhino Park Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	115,800,000	(69,200,000)	-	-	(69,200,000)
<b>GROSS EXPENDITURE</b>			<b>(69,200,000)</b>	-	-	<b>(69,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,200,000)</b>	-	-	<b>(69,200,000)</b>
<b>1091146217 Gekano - Amabuko</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	128,400,000	(1,600,000)	-	-	(1,600,000)
<b>GROSS EXPENDITURE</b>			<b>(1,600,000)</b>	-	-	<b>(1,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,600,000)</b>	-	-	<b>(1,600,000)</b>
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	83,400,000	(46,600,000)	-	-	(46,600,000)
<b>GROSS EXPENDITURE</b>			<b>(46,600,000)</b>	-	-	<b>(46,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,600,000)</b>	-	-	<b>(46,600,000)</b>
<b>1091146219 Mother Kevin Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091146221 Sagana State Lodge Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,970,000	60,259,600	(35,710,400)	-	-	(35,710,400)
<b>GROSS EXPENDITURE</b>			<b>(35,710,400)</b>	-	-	<b>(35,710,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,710,400)</b>	-	-	<b>(35,710,400)</b>
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,220,000	23,709,600	(18,510,400)	-	-	(18,510,400)
<b>GROSS EXPENDITURE</b>			<b>(18,510,400)</b>	-	-	<b>(18,510,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,510,400)</b>	-	-	<b>(18,510,400)</b>
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	170,400,000	105,872,000	(64,528,000)	-	-	(64,528,000)
<b>GROSS EXPENDITURE</b>			<b>(64,528,000)</b>	-	-	<b>(64,528,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,528,000)</b>	-	-	<b>(64,528,000)</b>
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,780,000	49,930,400	(30,849,600)	-	-	(30,849,600)
<b>GROSS EXPENDITURE</b>			<b>(30,849,600)</b>	-	-	<b>(30,849,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,849,600)</b>	-	-	<b>(30,849,600)</b>
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,880,000	60,198,400	(35,681,600)	-	-	(35,681,600)
<b>GROSS EXPENDITURE</b>			<b>(35,681,600)</b>	-	-	<b>(35,681,600)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,681,600)</b>	-	-	<b>(35,681,600)</b>
<b>1091146236 Othaya - Kiriaini - Kairuthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,680,000	12,702,400	(5,977,600)	-	-	(5,977,600)
<b>GROSS EXPENDITURE</b>			<b>(5,977,600)</b>	-	-	<b>(5,977,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,977,600)</b>	-	-	<b>(5,977,600)</b>
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,620,000	36,221,600	(24,398,400)	-	-	(24,398,400)
<b>GROSS EXPENDITURE</b>			<b>(24,398,400)</b>	-	-	<b>(24,398,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,398,400)</b>	-	-	<b>(24,398,400)</b>
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,750,000	56,710,000	(34,040,000)	-	-	(34,040,000)
<b>GROSS EXPENDITURE</b>			<b>(34,040,000)</b>	-	-	<b>(34,040,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,040,000)</b>	-	-	<b>(34,040,000)</b>
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,440,000	94,499,200	(95,940,800)	-	-	(95,940,800)
<b>GROSS EXPENDITURE</b>			<b>(95,940,800)</b>	-	-	<b>(95,940,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(95,940,800)</b>	-	-	<b>(95,940,800)</b>
<b>1091146244 Mulot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,250,000	40,050,000	(26,200,000)	-	-	(26,200,000)
<b>GROSS EXPENDITURE</b>			<b>(26,200,000)</b>	-	-	<b>(26,200,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,200,000)</b>	-	-	<b>(26,200,000)</b>
<b>1091146247 Kiambiriria - - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,600,000	(19,400,000)	-	-	(19,400,000)
<b>GROSS EXPENDITURE</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,600,000	160,008,000	39,408,000	-	-	39,408,000
<b>GROSS EXPENDITURE</b>			<b>39,408,000</b>	-	-	<b>39,408,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>39,408,000</b>	-	-	<b>39,408,000</b>
<b>1091146249 Gisambai - Shamakhokho</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,240,000	122,763,200	52,523,200	-	-	52,523,200
<b>GROSS EXPENDITURE</b>			<b>52,523,200</b>	-	-	<b>52,523,200</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>52,523,200</b>	-	-	<b>52,523,200</b>
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,650,000	36,242,000	(24,408,000)	-	-	(24,408,000)
<b>GROSS EXPENDITURE</b>			<b>(24,408,000)</b>	-	-	<b>(24,408,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,408,000)</b>	-	-	<b>(24,408,000)</b>
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,910,000	28,258,800	(20,651,200)	-	-	(20,651,200)
<b>GROSS EXPENDITURE</b>			<b>(20,651,200)</b>	-	-	<b>(20,651,200)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,651,200)</b>	-	-	<b>(20,651,200)</b>
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,780,000	19,330,400	(16,449,600)	-	-	(16,449,600)
<b>GROSS EXPENDITURE</b>			<b>(16,449,600)</b>	-	-	<b>(16,449,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,449,600)</b>	-	-	<b>(16,449,600)</b>
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,920,000	56,825,600	(34,094,400)	-	-	(34,094,400)
<b>GROSS EXPENDITURE</b>			<b>(34,094,400)</b>	-	-	<b>(34,094,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,094,400)</b>	-	-	<b>(34,094,400)</b>
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,220,000	150,220,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	280,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,520,000	170,520,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091146263 Access to Donhom Phase 8</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,570,000	50,467,600	(31,102,400)	-	-	(31,102,400)
<b>GROSS EXPENDITURE</b>			<b>(31,102,400)</b>	-	-	<b>(31,102,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,102,400)</b>	-	-	<b>(31,102,400)</b>
<b>1091146270 Maralal-Loosuk</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	30,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091146272 Milalani-Munje-Funzi island</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	32,400,000	(22,600,000)	-	-	(22,600,000)
<b>GROSS EXPENDITURE</b>			<b>(22,600,000)</b>	-	-	<b>(22,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,600,000)</b>	-	-	<b>(22,600,000)</b>
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	210,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu- Kianyaga/Mugumo-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,290,000	121,197,200	(79,092,800)	-	-	(79,092,800)
<b>GROSS EXPENDITURE</b>			<b>(79,092,800)</b>	-	-	<b>(79,092,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(79,092,800)</b>	-	-	<b>(79,092,800)</b>
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi- Mahigaini -Nyamindi- Kiumbuni/Ndind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	350,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu- Muchagara- Karumandi- Gatugura/Muc</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	140,200,000	(74,800,000)	-	-	(74,800,000)
<b>GROSS EXPENDITURE</b>			<b>(74,800,000)</b>	-	-	<b>(74,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(74,800,000)</b>	-	-	<b>(74,800,000)</b>
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,710,000	119,682,800	(71,027,200)	-	-	(71,027,200)
<b>GROSS EXPENDITURE</b>			<b>(71,027,200)</b>	-	-	<b>(71,027,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(71,027,200)</b>	-	-	<b>(71,027,200)</b>
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando-Ngusichi Jct - Makutano - Lewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,600,000	(19,400,000)	-	-	(19,400,000)
<b>GROSS EXPENDITURE</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>1091146283 Masara-Muhuru Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	10,057,540	(59,942,460)	-	-	(59,942,460)
<b>GROSS EXPENDITURE</b>			<b>(59,942,460)</b>	-	-	<b>(59,942,460)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(743,562,860)</b>	-	-	<b>(743,562,860)</b>
<b>1091146300 Spot Improvement VI.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146337 Oinobmoi-Kapkelelwa- Kipsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	250,818,600	15,818,600	-	-	15,818,600
<b>GROSS EXPENDITURE</b>			<b>15,818,600</b>	-	-	<b>15,818,600</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,818,600</b>	-	-	<b>15,818,600</b>
<b>1091146347 Kerugoya-Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091146300 Spot Improvement VI</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(1,981,400)</b>	-	-	<b>(1,981,400)</b>
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146543 Ithagani-Ngorika-Kajuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091146555 Kachemogen-Sina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,220,000	26,429,600	(19,790,400)	-	-	(19,790,400)
<b>GROSS EXPENDITURE</b>			<b>(19,790,400)</b>	-	-	<b>(19,790,400)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,790,400)</b>	-	-	<b>(19,790,400)</b>
<b>1091146500 Spot Improvement VIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,190,400)</b>	-	-	<b>(26,190,400)</b>
<b>1091147100 Ngong Road Phase II (Jica).</b>						
<b>1091147101 Ngong Road Phase II (Jica)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	27,213,255	(18,786,745)	-	-	(18,786,745)
<b>GROSS EXPENDITURE</b>			<b>(18,786,745)</b>	-	-	<b>(18,786,745)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,786,745)</b>	-	-	<b>(18,786,745)</b>
<b>1091147100 Ngong Road Phase II (Jica)</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(18,786,745)</b>	-	-	<b>(18,786,745)</b>
<b>1091147200 Githurai Kimbo Phase III.</b>						
<b>1091147201 Githurai Kimbo Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	19,288,104	(26,711,896)	-	-	(26,711,896)
<b>GROSS EXPENDITURE</b>			<b>(26,711,896)</b>	-	-	<b>(26,711,896)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,711,896)</b>	-	-	<b>(26,711,896)</b>
<b>1091147200 Githurai Kimbo Phase III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,711,896)</b>	-	-	<b>(26,711,896)</b>
<b>1091147800 Access Embu University.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091147801 Access Embu University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	23,750,000	(71,250,000)	-	-	(71,250,000)
<b>GROSS EXPENDITURE</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>
<b>1091147800 Access Embu University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>
<b>1091148300 Spot Improvement IX.</b>						
<b>1091148361 Mwanyani - Katoloni</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	29,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091148392 Tenden - kibigos - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	280,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091148300 Spot Improvement IX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091148400 Spot Improvement X.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091148496 Ligege - Ombwede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091148400 Spot Improvement X</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091148500 Spot Improvement XI.</b>						
<b>1091148542 Kipsisak - Serem (Phase 2)</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	12,200,000	8,296,000	(3,904,000)	-	-	(3,904,000)
<b>GROSS EXPENDITURE</b>			<b>(3,904,000)</b>	-	-	<b>(3,904,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,904,000)</b>	-	-	<b>(3,904,000)</b>
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,200,000	190,200,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091148584 Jambo - Kagochi - Gatondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,580,000	200,580,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	39,200,000	(25,800,000)	-	-	(25,800,000)
<b>GROSS EXPENDITURE</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
1091148500 Spot Improvement XI						
<b>NET EXPENDITURE HEAD</b>			<b>(37,704,000)</b>	-	-	<b>(37,704,000)</b>
1091148800 Gilgil - Nyahururu.						
1091148801 Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091148800 Gilgil - Nyahururu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,834,000,000	1,384,000,000	(450,000,000)	-	(450,000,000)	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	<b>(450,000,000)</b>	<b>(450,000,000)</b>
<b>Appropriations in Aid</b>			<b>(450,000,000)</b>	-	<b>(450,000,000)</b>	<b>(450,000,000)</b>
1320200 Grants from International Organizations	500,000,000	50,000,000	(450,000,000)	-	(450,000,000)	(450,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091150000 Suswa Mai Mahiu (B7.</b>						
<b>1091150001 Suswa Mai Mahiu (B7</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,514,719	9,310,626	(9,204,093)	-	-	(9,204,093)
<b>GROSS EXPENDITURE</b>			<b>(9,204,093)</b>	-	-	<b>(9,204,093)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,204,093)</b>	-	-	<b>(9,204,093)</b>
<b>1091150000 Suswa Mai Mahiu (B7</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(9,204,093)</b>	-	-	<b>(9,204,093)</b>
<b>1091150300 Eldoret Eastern Bypass.</b>						
<b>1091150301 Eldoret Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091150300 Eldoret Eastern Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091150400 Kericho Northern Bypass.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091150401 Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	20,617,957	(20,382,043)	-	-	(20,382,043)
<b>GROSS EXPENDITURE</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091150400 Kericho Northern Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,382,043)</b>	-	-	<b>(20,382,043)</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>						
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	40,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	100,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091150700 Construction of Thika Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091151600 Homabay Town Roads Phase 1.</b>						
<b>1091151601 Homabay Town Roads Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	45,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091151600 Homabay Town Roads Phase 1</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>						
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	65,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091151800 Restoration of Damaged Offices at Works House.</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091151801 Restoration of Damaged Offices at Works House</b>						
3110500 Construction and Civil Works	10,000,000	20,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091152000 Njabini - Kinyona.</b>						
<b>1091152001 Njabini - Kinyona</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	115,374,010	(64,625,990)	-	-	(64,625,990)
<b>GROSS EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
1091152000 Njabini - Kinyona						
<b>NET EXPENDITURE HEAD</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091152300 Nairobi Expressway.</b>						
<b>1091152301 Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,403,907	32,890,121	(102,513,786)	-	-	(102,513,786)
<b>GROSS EXPENDITURE</b>			<b>(102,513,786)</b>	-	-	<b>(102,513,786)</b>
<b>Appropriations in Aid</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	-	(70,000,000)	-	-	(70,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,513,786)</b>	-	-	<b>(32,513,786)</b>
<b>1091152300 Nairobi Expressway</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,513,786)</b>	-	-	<b>(32,513,786)</b>
<b>1091152400 Spot Improvement XII.</b>						
<b>1091152423 Sidindi-Sigomere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	73,200,000	44,776,000	(28,424,000)	-	-	(28,424,000)
<b>GROSS EXPENDITURE</b>			<b>(28,424,000)</b>	-	-	<b>(28,424,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,424,000)</b>	-	-	<b>(28,424,000)</b>
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091152400 Spot Improvement XII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(34,424,000)</b>	-	-	<b>(34,424,000)</b>
<b>1091152600 Kirinyaga Town Roads.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152601 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	60,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091152600 Kirinyaga Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091152700 Spot Improvement XIII.</b>						
<b>1091152788 E5007 Lokole-Eldas Road</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,570,000	7,070,000	(1,500,000)	-	-	(1,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,500,000)</b>	-	-	<b>(1,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,500,000)</b>	-	-	<b>(1,500,000)</b>
1091152700 Spot Improvement XIII						
<b>NET EXPENDITURE HEAD</b>			<b>(1,500,000)</b>	-	-	<b>(1,500,000)</b>
1091152800 Low Volume Seals LVSR.						
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,350,000	70,838,000	25,488,000	-	-	25,488,000
<b>GROSS EXPENDITURE</b>			<b>25,488,000</b>	-	-	<b>25,488,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,488,000</b>	-	-	<b>25,488,000</b>
<b>1091152831 Njoro - Nessuit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	168,800,000	8,800,000	-	-	8,800,000
<b>GROSS EXPENDITURE</b>			<b>8,800,000</b>	-	-	<b>8,800,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,800,000</b>	-	-	<b>8,800,000</b>
<b>1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	180,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,050,000	203,434,000	73,384,000	-	-	73,384,000
<b>GROSS EXPENDITURE</b>			<b>73,384,000</b>	-	-	<b>73,384,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>73,384,000</b>	-	-	<b>73,384,000</b>
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,540,000	110,167,200	(125,372,800)	-	-	(125,372,800)
<b>GROSS EXPENDITURE</b>			<b>(125,372,800)</b>	-	-	<b>(125,372,800)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(125,372,800)</b>	-	-	<b>(125,372,800)</b>
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,740,000	56,703,200	(34,036,800)	-	-	(34,036,800)
<b>GROSS EXPENDITURE</b>			<b>(34,036,800)</b>	-	-	<b>(34,036,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,036,800)</b>	-	-	<b>(34,036,800)</b>
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,490,000	241,441,000	50,951,000	-	-	50,951,000
<b>GROSS EXPENDITURE</b>			<b>50,951,000</b>	-	-	<b>50,951,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,951,000</b>	-	-	<b>50,951,000</b>
<b>1091152839 Bamba - Ganze - Kilifi</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,790,000	49,937,200	(30,852,800)	-	-	(30,852,800)
<b>GROSS EXPENDITURE</b>			<b>(30,852,800)</b>	-	-	<b>(30,852,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,852,800)</b>	-	-	<b>(30,852,800)</b>
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	32,400,000	(22,600,000)	-	-	(22,600,000)
<b>GROSS EXPENDITURE</b>			<b>(22,600,000)</b>	-	-	<b>(22,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,600,000)</b>	-	-	<b>(22,600,000)</b>
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	56,176,095	(158,823,905)	-	-	(158,823,905)
<b>GROSS EXPENDITURE</b>			<b>(158,823,905)</b>	-	-	<b>(158,823,905)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(158,823,905)</b>	-	-	<b>(158,823,905)</b>
<b>1091152842 Kithangathini - Kavumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,930,000	16,032,400	(14,897,600)	-	-	(14,897,600)
<b>GROSS EXPENDITURE</b>			<b>(14,897,600)</b>	-	-	<b>(14,897,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,897,600)</b>	-	-	<b>(14,897,600)</b>
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Networks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,730,000	230,730,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091152844 Kabichbich - Kapcherop</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	41,650,000	23,322,000	(18,328,000)	-	-	(18,328,000)
<b>GROSS EXPENDITURE</b>			<b>(18,328,000)</b>	-	-	<b>(18,328,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,328,000)</b>	-	-	<b>(18,328,000)</b>
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet-Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	170,400,000	40,400,000	-	-	40,400,000
<b>GROSS EXPENDITURE</b>			<b>40,400,000</b>	-	-	<b>40,400,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,400,000</b>	-	-	<b>40,400,000</b>
<b>1091152853 Bute Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	65,000,000	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1091152854 Banisa Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	104,200,000	(85,800,000)	-	-	(85,800,000)
<b>GROSS EXPENDITURE</b>			<b>(85,800,000)</b>	-	-	<b>(85,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,800,000)</b>	-	-	<b>(85,800,000)</b>
<b>1091152857 Mandera Town Roads-Phase 1</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	65,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091152858 Marsabit Town Roads Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	65,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	83,400,000	(46,600,000)	-	-	(46,600,000)
<b>GROSS EXPENDITURE</b>			<b>(46,600,000)</b>	-	-	<b>(46,600,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,600,000)</b>	-	-	<b>(46,600,000)</b>
<b>1091152866 Cheborge Juct - Kipwasituya Market/ Sotik-Sural</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,390,000	106,340,000	86,950,000	-	-	86,950,000
<b>GROSS EXPENDITURE</b>			<b>86,950,000</b>	-	-	<b>86,950,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>86,950,000</b>	-	-	<b>86,950,000</b>
<b>1091152867 Jua Kali - Sugoi- Limo Hospital - Illula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091152869 Makenzi -Muruka - Kandara Phase II</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	11,560,000	7,860,800	(3,699,200)	-	-	(3,699,200)
<b>GROSS EXPENDITURE</b>			<b>(3,699,200)</b>	-	-	<b>(3,699,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,699,200)</b>	-	-	<b>(3,699,200)</b>
<b>1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	52,800,000	(32,200,000)	-	-	(32,200,000)
<b>GROSS EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>1091152872 Kidfarmaco Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091152875 Completion of Itaru - Kayuyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000
<b>GROSS EXPENDITURE</b>			<b>55,000,000</b>	-	-	<b>55,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>55,000,000</b>	-	-	<b>55,000,000</b>
<b>1091152887 Kalro - Ngani Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091152889 Kasoyo Tenges – Saos (C66) Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,450,000	150,450,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091152890 Mwingi – Kalisasi -Mumbini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,300,000	15,604,000	(14,696,000)	-	-	(14,696,000)
<b>GROSS EXPENDITURE</b>			<b>(14,696,000)</b>	-	-	<b>(14,696,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,696,000)</b>	-	-	<b>(14,696,000)</b>
<b>1091152892 Ruri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091152893 Kambi Chura Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091152896 Timbila-Mboghoni Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091152897 Perkera Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091152898 Sindo Box Culverts</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091152899 Kathita Bridge And Approach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091152800 Low Volume Seals LVSR</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(239,734,105)</b>	-	-	<b>(239,734,105)</b>
<b>1091152900 Marsabit - Shegel (B7).</b>						
<b>1091152901 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,345,240	(59,654,760)	-	-	(59,654,760)
<b>GROSS EXPENDITURE</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>1091152900 Marsabit - Shegel (B7)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(59,654,760)</b>	-	-	<b>(59,654,760)</b>
<b>1091153000 Spot Improvement XIV.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091153008 Wajir-Moyale(A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,250,000	10,183,259	(10,066,741)	-	-	(10,066,741)
<b>GROSS EXPENDITURE</b>			<b>(10,066,741)</b>	-	-	<b>(10,066,741)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,066,741)</b>	-	-	<b>(10,066,741)</b>
<b>1091153009 Kotulo-Mandera (A13) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	35,120,000	(23,880,000)	-	-	(23,880,000)
<b>GROSS EXPENDITURE</b>			<b>(23,880,000)</b>	-	-	<b>(23,880,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,880,000)</b>	-	-	<b>(23,880,000)</b>
<b>1091153000 Spot Improvement XIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(38,446,741)</b>	-	-	<b>(38,446,741)</b>
<b>1091153200 Spot Improvement XV.</b>						
<b>1091153212 Kirai - Ndunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,250,000	6,970,000	(3,280,000)	-	-	(3,280,000)
<b>GROSS EXPENDITURE</b>			<b>(3,280,000)</b>	-	-	<b>(3,280,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,280,000)</b>	-	-	<b>(3,280,000)</b>
<b>1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,580,000	56,594,400	(33,985,600)	-	-	(33,985,600)
<b>GROSS EXPENDITURE</b>			<b>(33,985,600)</b>	-	-	<b>(33,985,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,985,600)</b>	-	-	<b>(33,985,600)</b>
<b>1091153219 Makenji - Muruka - Kandara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,970,000	8,139,600	(3,830,400)	-	-	(3,830,400)
<b>GROSS EXPENDITURE</b>			<b>(3,830,400)</b>	-	-	<b>(3,830,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,830,400)</b>	-	-	<b>(3,830,400)</b>
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091153248 Kambu Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	142,600,695	7,600,695	-	-	7,600,695
<b>GROSS EXPENDITURE</b>			<b>7,600,695</b>	-	-	<b>7,600,695</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	70,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>37,600,695</b>	-	-	<b>37,600,695</b>
<b>1091153200 Spot Improvement XV</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,495,305)</b>	-	-	<b>(3,495,305)</b>
<b>1091153300 Construction of Meru Link Roads.</b>						
<b>1091153301 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	90,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091153300 Construction of Meru Link Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,788,832	10,454,225	(10,334,607)	-	-	(10,334,607)
<b>GROSS EXPENDITURE</b>			<b>(10,334,607)</b>	-	-	<b>(10,334,607)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,334,607)</b>	-	-	<b>(10,334,607)</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,334,607)</b>	-	-	<b>(10,334,607)</b>
<b>1091153900 Gwa Kungu-Junct 463-Mutara- Nyanyuki(B22).</b>						
<b>1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)						
<b>NET EXPENDITURE HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).						
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	610,000,000	5,028,770	(604,971,230)	-	(600,000,000)	(604,971,230)
<b>GROSS EXPENDITURE</b>			<b>(604,971,230)</b>	-	<b>(600,000,000)</b>	<b>(604,971,230)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	600,000,000	-	(600,000,000)	-	(600,000,000)	(600,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091154600 Construction of Makupa Causeway.</b>						
<b>1091154601 Construction of Makupa Causeway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	19,612,203	(19,387,797)	-	-	(19,387,797)
<b>GROSS EXPENDITURE</b>			<b>(19,387,797)</b>	-	-	<b>(19,387,797)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,387,797)</b>	-	-	<b>(19,387,797)</b>
<b>1091154600 Construction of Makupa Causeway</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,387,797)</b>	-	-	<b>(19,387,797)</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>						
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	56,322,224	(55,677,776)	-	-	(55,677,776)
<b>GROSS EXPENDITURE</b>			<b>(55,677,776)</b>	-	-	<b>(55,677,776)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,677,776)</b>	-	-	<b>(55,677,776)</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(55,677,776)</b>	-	-	<b>(55,677,776)</b>
<b>1091156000 Tartar Junction - Kamuino.</b>						
<b>1091156001 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	31,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091156000 Tartar Junction - Kamuino</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091156100 Spot Improvement XVI.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,460,000	350,460,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091156100 Spot Improvement XVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.</b>						
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	6,396,000,000	6,096,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	<b>(300,000,000)</b>	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	6,300,000,000	6,000,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	115,834,330	(174,165,670)	-	-	(174,165,670)
<b>GROSS EXPENDITURE</b>			<b>(174,165,670)</b>	-	-	<b>(174,165,670)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(174,165,670)</b>	-	-	<b>(174,165,670)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(174,165,670)</b>	-	-	<b>(174,165,670)</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>						
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	145,834,330	(144,165,670)	-	-	(144,165,670)
<b>GROSS EXPENDITURE</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>						
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	145,834,330	(144,165,670)	-	-	(144,165,670)
<b>GROSS EXPENDITURE</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(144,165,670)</b>	-	-	<b>(144,165,670)</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).</b>						
<b>1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	121,323,420	(168,676,580)	-	-	(168,676,580)
<b>GROSS EXPENDITURE</b>			<b>(168,676,580)</b>	-	-	<b>(168,676,580)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(168,676,580)</b>	-	-	<b>(168,676,580)</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(168,676,580)</b>	-	-	<b>(168,676,580)</b>
<b>1091157100 Floating Bridge Across Likoni Channel.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091157101 Floating Bridge Across Likoni Channel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	27,658,235	(27,341,765)	-	-	(27,341,765)
<b>GROSS EXPENDITURE</b>			<b>(27,341,765)</b>	-	-	<b>(27,341,765)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,341,765)</b>	-	-	<b>(27,341,765)</b>
<b>1091157100 Floating Bridge Across Likoni Channel</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,341,765)</b>	-	-	<b>(27,341,765)</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>						
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,201,390	(34,798,610)	-	-	(34,798,610)
<b>GROSS EXPENDITURE</b>			<b>(34,798,610)</b>	-	-	<b>(34,798,610)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,798,610)</b>	-	-	<b>(34,798,610)</b>
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
<b>NET EXPENDITURE HEAD</b>			<b>(34,798,610)</b>	-	-	<b>(34,798,610)</b>
1091159200 Spot Improvement XX.						
1091159242 Endau - Marigu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091159200 Spot Improvement XX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091159300 Tarbaj Town Roads.</b>						
<b>1091159301 Tarbaj Town Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	70,000,000	(23,000,000)	-	-	(23,000,000)
<b>GROSS EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>1091159300 Tarbaj Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>1091159400 Kigumo Town Roads.</b>						
<b>1091159401 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091159400 Kigumo Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091159500 Informal Settlements Road Programme.</b>						
<b>1091159501 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,064,403	(14,935,597)	-	-	(14,935,597)
<b>GROSS EXPENDITURE</b>			<b>(14,935,597)</b>	-	-	<b>(14,935,597)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,935,597)</b>	-	-	<b>(14,935,597)</b>
<b>1091159500 Informal Settlements Road Programme</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(14,935,597)</b>	-	-	<b>(14,935,597)</b>
<b>1091159600 Horn of Africa Gateway Development Project.</b>						
<b>1091159602 HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,507,500,000	2,503,771,578	(3,728,422)	-	-	(3,728,422)
<b>GROSS EXPENDITURE</b>			<b>(3,728,422)</b>	-	-	<b>(3,728,422)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,728,422)</b>	-	-	<b>(3,728,422)</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,720,000,000	3,710,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,320,000,000	2,310,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,320,000,000	2,310,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091159607 HOAGDP:Kotulo-Kobo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,320,000,000	1,310,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,320,000,000	1,310,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091159600 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(53,440,722)</b>	-	-	<b>(53,440,722)</b>
<b>1091159700 Spot Improvement XXI.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159759 Ndiuni-Beulah-Kiio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091159700 Spot Improvement XXI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091159800 Isiolo Town Roads.</b>						
<b>1091159801 Isiolo Town Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091159800 Isiolo Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091159900 Spot Improvement XXII.</b>						
<b>1091159998 Mundere - Ruambwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,770,000	10,043,600	(4,726,400)	-	-	(4,726,400)
<b>GROSS EXPENDITURE</b>			<b>(4,726,400)</b>	-	-	<b>(4,726,400)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,726,400)</b>	-	-	<b>(4,726,400)</b>
<b>1091159900 Spot Improvement XXII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,726,400)</b>	-	-	<b>(4,726,400)</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus.</b>						
<b>1091160301 Construction of Training Workshop-Kisii Campus</b>						
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus.</b>						
<b>1091160401 Construction of Classrooms -KIHBT -Main Campus</b>						
3110200 Construction of Building	30,000,000	110,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091160501 Construction of Hostel -KIHBT -Main campus</b>						
3110200 Construction of Building	40,000,000	90,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI).</b>						
<b>1091160801 Extension of Suna-Kehancha-Mulot(BI)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
1091160800 Extension of Suna-Kehancha-Mulot(BI)						
<b>NET EXPENDITURE HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	296,000,000	140,132,342	(155,867,658)	-	-	(155,867,658)
<b>GROSS EXPENDITURE</b>			<b>(155,867,658)</b>	-	-	<b>(155,867,658)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,867,658)</b>	-	-	<b>(5,867,658)</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,867,658)</b>	-	-	<b>(5,867,658)</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.</b>						
<b>1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,028,770	(4,971,230)	-	-	(4,971,230)
<b>GROSS EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).</b>						
<b>1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.</b>						
<b>1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	-	(46,000,000)	-	-	(46,000,000)
<b>GROSS EXPENDITURE</b>			<b>(46,000,000)</b>	-	-	<b>(46,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,000,000)</b>	-	-	<b>(46,000,000)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(46,000,000)</b>	-	-	<b>(46,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000,000	520,000,000	(1,030,000,000)	-	(1,000,000,000)	(1,030,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,030,000,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,030,000,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	500,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,850,000,000	1,020,000,000	(830,000,000)	-	(800,000,000)	(830,000,000)
<b>GROSS EXPENDITURE</b>			<b>(830,000,000)</b>	-	<b>(800,000,000)</b>	<b>(830,000,000)</b>
<b>Appropriations in Aid</b>			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	1,000,000,000	(800,000,000)	-	(800,000,000)	(800,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,540,000	13,727,200	(13,812,800)	-	-	(13,812,800)
<b>GROSS EXPENDITURE</b>			<b>(13,812,800)</b>	-	-	<b>(13,812,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,812,800)</b>	-	-	<b>(13,812,800)</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,812,800)</b>	-	-	<b>(13,812,800)</b>
<b>1091161900 Spot Improvement XXIII.</b>						
<b>1091161915 Turkwel/Nakwijit Bridge</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	19,790,000	13,457,200	(6,332,800)	-	-	(6,332,800)
<b>GROSS EXPENDITURE</b>			<b>(6,332,800)</b>	-	-	<b>(6,332,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,332,800)</b>	-	-	<b>(6,332,800)</b>
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091161918 Sigor-Tamkal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,310,000	56,410,800	(33,899,200)	-	-	(33,899,200)
<b>GROSS EXPENDITURE</b>			<b>(33,899,200)</b>	-	-	<b>(33,899,200)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,899,200)</b>	-	-	<b>(33,899,200)</b>
<b>1091161930 Ikanga-Nduundune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091161931 Nduundune-Matua-Kavisuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091161932 Kindaruma-Kwa Masai-Nditha River - Kathama Mkt</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	35,120,000	(23,880,000)	-	-	(23,880,000)
<b>GROSS EXPENDITURE</b>			<b>(23,880,000)</b>	-	-	<b>(23,880,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,880,000)</b>	-	-	<b>(23,880,000)</b>
<b>1091161937 Mercy Njeri - Mangu - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,900,000	20,772,000	(17,128,000)	-	-	(17,128,000)
<b>GROSS EXPENDITURE</b>			<b>(17,128,000)</b>	-	-	<b>(17,128,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,128,000)</b>	-	-	<b>(17,128,000)</b>
<b>1091161938 Kiti □ Murunyu - Kithioro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,770,000	14,123,600	(6,646,400)	-	-	(6,646,400)
<b>GROSS EXPENDITURE</b>			<b>(6,646,400)</b>	-	-	<b>(6,646,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,646,400)</b>	-	-	<b>(6,646,400)</b>
<b>1091161939 Moiben - Ziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,630,000	10,388,400	(12,241,600)	-	-	(12,241,600)
<b>GROSS EXPENDITURE</b>			<b>(12,241,600)</b>	-	-	<b>(12,241,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,241,600)</b>	-	-	<b>(12,241,600)</b>
<b>1091161940 Sipili □ Olmorán Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	29,370,000	146,220,000	116,850,000	-	-	116,850,000
<b>GROSS EXPENDITURE</b>			<b>116,850,000</b>	-	-	<b>116,850,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>116,850,000</b>	-	-	<b>116,850,000</b>
<b>1091161941 Naibor - Ilpolei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,940,000	34,399,200	(23,540,800)	-	-	(23,540,800)
<b>GROSS EXPENDITURE</b>			<b>(23,540,800)</b>	-	-	<b>(23,540,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,540,800)</b>	-	-	<b>(23,540,800)</b>
<b>1091161942 Karundas □ Gatei □ Kirichu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,240,000	180,240,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161943 Sankuri - Bulla Medina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,130,000	9,608,400	(4,521,600)	-	-	(4,521,600)
<b>GROSS EXPENDITURE</b>			<b>(4,521,600)</b>	-	-	<b>(4,521,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,521,600)</b>	-	-	<b>(4,521,600)</b>
<b>1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,500,000	10,980,000	(12,520,000)	-	-	(12,520,000)
<b>GROSS EXPENDITURE</b>			<b>(12,520,000)</b>	-	-	<b>(12,520,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,520,000)</b>	-	-	<b>(12,520,000)</b>
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,270,000	13,783,600	(6,486,400)	-	-	(6,486,400)
<b>GROSS EXPENDITURE</b>			<b>(6,486,400)</b>	-	-	<b>(6,486,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,486,400)</b>	-	-	<b>(6,486,400)</b>
<b>1091161946 Gachocho-Ngonda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,360,000	13,844,800	(6,515,200)	-	-	(6,515,200)
<b>GROSS EXPENDITURE</b>			<b>(6,515,200)</b>	-	-	<b>(6,515,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,515,200)</b>	-	-	<b>(6,515,200)</b>
<b>1091161947 Kimilili - Bokoli - Bungoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,310,000	16,290,800	(15,019,200)	-	-	(15,019,200)
<b>GROSS EXPENDITURE</b>			<b>(15,019,200)</b>	-	-	<b>(15,019,200)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,019,200)</b>	-	-	<b>(15,019,200)</b>
<b>1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,430,000	46,292,400	(29,137,600)	-	-	(29,137,600)
<b>GROSS EXPENDITURE</b>			<b>(29,137,600)</b>	-	-	<b>(29,137,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,137,600)</b>	-	-	<b>(29,137,600)</b>
<b>1091161949 Malava - Ikoli - Kimaeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091161950 G7529 Junction-Oloolotikoishi Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	19,950,000	13,566,000	(6,384,000)	-	-	(6,384,000)
<b>GROSS EXPENDITURE</b>			<b>(6,384,000)</b>	-	-	<b>(6,384,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,384,000)</b>	-	-	<b>(6,384,000)</b>
<b>1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	56,200,000	(33,800,000)	-	-	(33,800,000)
<b>GROSS EXPENDITURE</b>			<b>(33,800,000)</b>	-	-	<b>(33,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,800,000)</b>	-	-	<b>(33,800,000)</b>
<b>1091161900 Spot Improvement XXIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(99,802,800)</b>	-	-	<b>(99,802,800)</b>
<b>1091162000 Spot Improvement XXIV.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162039 Kaseve-Muthwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,850,000	10,000,000	(15,850,000)	-	-	(15,850,000)
<b>GROSS EXPENDITURE</b>			<b>(15,850,000)</b>	-	-	<b>(15,850,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,850,000)</b>	-	-	<b>(15,850,000)</b>
<b>1091162040 Kakongo-Musonoke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091162041 Katalwa-Munyange-Kisasi-Mutwathi</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091162000 Spot Improvement XXIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,850,000)</b>	-	-	<b>(1,850,000)</b>
<b>1091162100 Spot Improvement XXV.</b>						
<b>1091162180 Gesima-Kiajauri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091162100 Spot Improvement XXV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091162200 Spot Improvement XXVI.</b>						
<b>1091162203 Fanjua - Mkomani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091162204 Masalani - Mjengo</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091162218 Nzaaiku-Makutano-Karura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091162200 Spot Improvement XXVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,000,000</b>	-	-	<b>1,000,000</b>
<b>1091162400 Spot Improvement XXVIII.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162427 Tonga-Ligongo-Chief's camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,640,000	18,555,200	(16,084,800)	-	-	(16,084,800)
<b>GROSS EXPENDITURE</b>			<b>(16,084,800)</b>	-	-	<b>(16,084,800)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,084,800)</b>	-	-	<b>(16,084,800)</b>
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	76,600,000	(43,400,000)	-	-	(43,400,000)
<b>GROSS EXPENDITURE</b>			<b>(43,400,000)</b>	-	-	<b>(43,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,400,000)</b>	-	-	<b>(43,400,000)</b>
1091162400 Spot Improvement XXVIII						
<b>NET EXPENDITURE HEAD</b>			<b>(52,484,800)</b>	-	-	<b>(52,484,800)</b>
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,560,000,000	515,000,000	(1,045,000,000)	-	(1,000,000,000)	(1,045,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,045,000,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,045,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	500,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.</b>						
<b>1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	21,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects.</b>						
<b>1091162801 Annuity Programme Lot 18: Western Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	21,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091163500 Public Participation Roads.</b>						
<b>1091163559 Maintenance of Igoji-Mworoga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	49,400,000	(30,600,000)	-	-	(30,600,000)
<b>GROSS EXPENDITURE</b>			<b>(30,600,000)</b>	-	-	<b>(30,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,600,000)</b>	-	-	<b>(30,600,000)</b>
<b>1091163500 Public Participation Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,600,000)</b>	-	-	<b>(30,600,000)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	31,681,251	(31,318,749)	-	-	(31,318,749)
<b>GROSS EXPENDITURE</b>			<b>(31,318,749)</b>	-	-	<b>(31,318,749)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,318,749)</b>	-	-	<b>(31,318,749)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(31,318,749)</b>	-	-	<b>(31,318,749)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>						
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	213,000,000	147,681,251	(65,318,749)	-	-	(65,318,749)
<b>GROSS EXPENDITURE</b>			<b>(65,318,749)</b>	-	-	<b>(65,318,749)</b>
<b>Appropriations in Aid</b>			(34,000,000)	-	-	(34,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	116,000,000	(34,000,000)	-	-	(34,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,318,749)</b>	-	-	<b>(31,318,749)</b>
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	182,374,010	(97,625,990)	-	-	(97,625,990)
<b>GROSS EXPENDITURE</b>			<b>(97,625,990)</b>	-	-	<b>(97,625,990)</b>
<b>Appropriations in Aid</b>			(33,000,000)	-	-	(33,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	117,000,000	(33,000,000)	-	-	(33,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	340,000,000	212,546,630	(127,453,370)	-	-	(127,453,370)
<b>GROSS EXPENDITURE</b>			<b>(127,453,370)</b>	-	-	<b>(127,453,370)</b>
<b>Appropriations in Aid</b>			(33,000,000)	-	-	(33,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	117,000,000	(33,000,000)	-	-	(33,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(94,453,370)</b>	-	-	<b>(94,453,370)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(190,398,109)</b>	-	-	<b>(190,398,109)</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091163901 Ewaso Ngiro-Entasereka(B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,514,385	(2,485,615)	-	-	(2,485,615)
<b>GROSS EXPENDITURE</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,485,615)</b>	-	-	<b>(2,485,615)</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>						
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,374,010	(64,625,990)	-	-	(64,625,990)
<b>GROSS EXPENDITURE</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
<b>NET EXPENDITURE HEAD</b>			<b>(64,625,990)</b>	-	-	<b>(64,625,990)</b>
1091164100 Spot Improvement XXX.						
1091164146 Dunto - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164147 Guba - Hareri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164157 KS Access Marsabit 3rd North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091164159 Ngoleni - Mathunya</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164182 River Nzoia - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164187 Junction Gesora Road- Access Kijani Court</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164193 Katuaa-Kikumbati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164100 Spot Improvement XXX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</b>						
<b>1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091164600 Spot Improvement XXXII.</b>						
<b>1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164626 E3075 Kasarani-Sagalla Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	29,000,000	(21,000,000)	-	-	(21,000,000)
<b>GROSS EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1091164645 Junct Masumba -Kasevini-Itulu B Mkt - Kamunyu -Katulani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164650 Mbakani-Kwa Mukiu-Kethivo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164651 Lysak-Manza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164600 Spot Improvement XXXII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(47,000,000)</b>	-	-	<b>(47,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091164901 Access Roads to Starehe Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	40,000,000	(73,000,000)	-	-	(73,000,000)
<b>GROSS EXPENDITURE</b>			<b>(73,000,000)</b>	-	-	<b>(73,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(73,000,000)</b>	-	-	<b>(73,000,000)</b>
<b>1091164903 Access Roads to Ruai Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	36,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164904 Access Roads to Mariguini Housing Project</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	36,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164906 Access Roads to Kibera Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	36,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164907 Access Roads to Stoni Athi Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	50,000,000	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(146,000,000)</b>	-	-	<b>(146,000,000)</b>
<b>1091165000 Access Roads to Industrial Park Facilities.</b>						
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	65,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	810,000,000	805,028,770	(4,971,230)	-	-	(4,971,230)
<b>GROSS EXPENDITURE</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,971,230)</b>	-	-	<b>(4,971,230)</b>
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(24,971,230)</b>	-	-	<b>(24,971,230)</b>
<b>1091165200 Leseru-Marich-Lodwar-Nakodok.</b>						
<b>1091165201 Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,057,540	(9,942,460)	-	-	(9,942,460)
<b>GROSS EXPENDITURE</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091165200 Leseru-Marich-Lodwar-Nakodok</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.</b>						
<b>1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
3110500 Construction and Civil Works	25,000,000	5,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus.</b>						
<b>1091165401 Construction of Hostel-KIBHT-Ngong Campus</b>						
3110500 Construction and Civil Works	10,000,000	2,000,000	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091166200 Samatar - Wajir.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166201 Samatar - Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,020,000,000	1,010,057,540	(1,009,942,460)	-	(1,000,000,000)	(1,009,942,460)
<b>GROSS EXPENDITURE</b>			<b>(1,009,942,460)</b>	-	<b>(1,000,000,000)</b>	<b>(1,009,942,460)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,000,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091166200 Samatar - Wajir</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,942,460)</b>	-	-	<b>(9,942,460)</b>
<b>1091166900 Critical Roads XV.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166910 Londiani-Fortenan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091166900 Critrical Roads XV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091167200 Upgrading of Elwak -Rhamu Project.</b>						
<b>1091167201 Upgrading of Elwak -Rhamu Project</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000,000	1,500,000,000	-	1,500,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>			<b>1,500,000,000</b>	-	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>Appropriations in Aid</b>			1,500,000,000	-	1,500,000,000	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,500,000,000	1,500,000,000	-	1,500,000,000	1,500,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091167200 Upgrading of Elwak -Rhamu Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091167300 Spot Improvement XXXIII.</b>						
<b>1091167331 Rawan - Itir</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091167373 KHS Access Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167374 KHS Access Marsabit 1st North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167375 KHS Access Marsabit 2nd North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167300 Spot Improvement XXXIII</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091167400 Spot Improvement XXXIV.</b>						
<b>1091167408 Pastors Road Access Kamulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167418 Kiukuni - Mathingau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167419 Kivutini - Ngelani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167448 Nyamusi- Bomabacho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091167451 Junct Ngomano-Ulilinzi Mkt</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
1091167400 Spot Improvement XXXIV						
<b>NET EXPENDITURE HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
1091167600 Rural Roads Gravelling.						
1091167633 Lataka - Uran - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167600 Rural Roads Gravelling</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167700 Rural Roads Gravelling II.</b>						
<b>1091167705 Jambu TV - Njumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,600,000	600,000	-	-	600,000
<b>GROSS EXPENDITURE</b>			<b>600,000</b>	-	-	<b>600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>600,000</b>	-	-	<b>600,000</b>
<b>1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091167700 Rural Roads Gravelling II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,600,000</b>	-	-	<b>30,600,000</b>
<b>1091167800 Rural Roads Gravelling III.</b>						
<b>1091167810 Msau-Mvita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167811 Mwasere Girls- Konenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167812 Tausa-Makutano Kwa Chief</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167813 Kighombo-Ndome</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167814 Mwatunge-Kipusi-Kenyatta High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091167800 Rural Roads Gravelling III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091168000 Spot Improvement XXXV.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168048 Nyamaiya-Ekona&amp; Mogenda Links</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168049 Bomonyama-Mochengo-Nyakembene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168050 Getare Tbc Mosache-Ekona Osogo</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168051 Sawo Sawo-Nduru Sch-Kebogoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168052 Suguta-Ritaro-Riamayenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168053 Arura-Ekeonga-Orienyo-Kenuchi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168057 Monyenya-Riokeri-Riasobera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168060 Ndonyo-Ontunu-Arura</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168061 Riamaanya-Mesaria-Okebira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168062 Ruma-Nyakoni-Getionkio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168065 Access Gathugu Village/Tea Buying</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168081 Jct A2 - Kimorori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168082 Kimorori - St Michael -Rurii</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
1091168000 Spot Improvement XXXV						
<b>NET EXPENDITURE HEAD</b>			<b>(39,000,000)</b>	-	-	<b>(39,000,000)</b>
1091168100 Spot Improvement XXXVI.						
1091168141 Otati-Agolomuok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168142 Bunge-Osogo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168143 Osogo-Got Kojowi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168144 Ndhiwa-Rakoro-Bwanda</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168145 Ratanga-Randhore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168146 Nyamanga-Rota-Ndisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168147 Kobodo-Nyandiwa-Kome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168148 Nyandemra-Osani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168149 Kamsama-Kitare</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168150 Godariyo-Ngodhe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168151 Gachuba- Birongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168152 Nyasumi- Biticha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168153 Esani-Riamoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168154 Rigwero- Nyansira</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168155 Karantini-Rikenye Tbc -Tinga-Kenyerere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168156 Lung□Anyiro-Duka Moja-Mukunyuku Pri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168157 Eshibanze-Nucleus-Malanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168158 Koyonzo-Mirere-Rvsio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168159 Harambee-Namalenje-Masuno Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168160 Mayoni-Makunda-Panyako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168161 Gibarori - Nyatara - Sanchawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168162 Sengerema - Kemakoba - Nyaitara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168163 Kebaroti - Kwigena - Nguruna</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168164 Remanyanki - Tebesi - Getongoroma</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168165 Eronge - Chimo Moyale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168166 Charachani - Omogumo - Bumburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168167 Geturi Junction - Kiong'Anyo - Magena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168168 Marani -Sombogo Rioma - Nyatieko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168169 Ititi Dok - Mbanda Nyagesenda</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168170 Kegogi - Tambacha - Marani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168171 Nyankongo - Sombogo- Marani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168172 Owalo - Nyansakia - Nyakeiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168173 Nymotaro - Nyakamba - Kiomoncha - Nyaera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168174 Mbanda - Nyansagah - Kiareni</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168175 Nyandida Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168176 Isecha Market - Rigena - Kayole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168177 Tinga - Nyankaanda - Riamokora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168178 Nyabikondo - Botabori - Nyagoto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168179 Sensi Primary - Nyabongo - Nyabworoba</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168180 Junction - Kurgat- Chepkikwoi- Kirui-Ndanai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168182 Sigiwo-Tabagon-Kaplel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168183 St T. Kapchorwa Sec -Kapsugut/Kaptallam - Kapchemengich/Kapmokonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168184 Kaplelach- Kapnyemis</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168185 Manyulia - Shikunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168186 Mahondo - Mufiratsi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168188 Funyula - Nambuku 15Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168189 Namuduru - Kapili - Munyanja - Nyamila Centre 20Kms</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168190 Makindu - Kiambani - Vombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168191 Kiboko - Mbiuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168192 Simba - Matutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168194 Jabali - Saos - Moisbridge 9Kms</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168196 Mukhonje - Luandeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168197 Manyoni - Angate - Ivona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168198 Kibau-Ini - Kimaruri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168199 Mutunguru - Mathage</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
1091168100 Spot Improvement XXXVI						
<b>NET EXPENDITURE HEAD</b>			<b>(177,000,000)</b>	-	-	<b>(177,000,000)</b>
1091168200 Critical Roads Interventions.						
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091168200 Critical Roads Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091168300 Public Participation Roads IV.</b>						
<b>1091168355 Kikuyu Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091168383 Maombi - Kamwohi - Bahati Forest Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091168300 Public Participation Roads IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>8,600,000</b>	-	-	<b>8,600,000</b>
<b>1091168600 Critical Emergency Interventions II.</b>						
<b>1091168676 Baricho Boys to Karingaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168677 Riamugaa to Kiandangae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168678 Kiandangae to Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168679 Njoga to Kiangoma</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168680 Kibingoti to Karingaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168681 Nakuru West SDA/ Jua Lako Access Rds - 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168684 Top Ten/ Viatu Access Rds - 5Km</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168685 Church of God/ Angaza SDA Access Rds - 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168687 Nasusi Market St Jan Namboani Market 5.1Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168689 UP57 Misukhu Kambini 5.08 Kms</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168690 UG91154 Mapela Marofu Onyili 5.3Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168692 Edaraja ya Kinanga Bwotundo TBC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168693 Birongo Keoke Taracha Nyaturubo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168694 Keumbu Keboba Birongo</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168695 Kianate Taracha Boruma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jnctn - Eshihaka 2No. 10Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
1091168600 Critical Emergency Interventions II						
<b>NET EXPENDITURE HEAD</b>			<b>(72,000,000)</b>	-	-	<b>(72,000,000)</b>
1091168800 Rural Roads Murrarming II.						
1091168822 Bungoma - Sio River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168823 River Khalamba- Musamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168824 Nambereka- Mirere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168825 Asinge-Omoloi</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168826 Amase- Ongaroi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168827 Amase- Aterait</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168828 Itumbi- Givogi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168829 Muhaya- Givogi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168830 Wamuluma- Igakara- Madira</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168831 Chango-Matsigulu- St Joseph</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168832 Mpaka- Givagala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168833 Simboyi- Kishengwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168834 Nasianda- Sikulu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168835 Fafaro- Mukunga Primary</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168836 Makunga- Rv Lusumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168837 Bunini- Isiongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168838 Eshiamboko- Lusumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168839 Cornerstone- Musanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168840 Kilingili- Magada</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168841 Ematsuli- Vusiratsi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168842 Mulwanda- Ebukanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168843 Eshirotsa- Ebulwani- Emanyulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168844 Kima- Hobumaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168845 Makuti- Eliongoma</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168846 Kwalanda Junction- Masungutsa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168847 Kimangeti Sda- Mache- Chimoroni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168848 Anduro- Achage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168849 Chebukaka Jnct- Makhonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168850 Kamukuywa- Chesamis</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168851 Kabosokipi- Kakolidong</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168852 Siteko - Buduluku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168853 Marenya- Malingu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168854 Baraka- Mowlem Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168855 Uka7 - Kwa Njoki</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168856 Meliba- Muthara Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168857 Juja Farm- Munandaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168858 Mwache- Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168859 Stella- Nyabinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168860 Kagua - Mawingu</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168861 Kiptoim Dam - Lolbugo - Bartulgel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168862 Wachu-Quorobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168863 Mere-Dakar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168864 Shimbibul-Kulmis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168865 Leheley-Kursi</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168866 Jnc D38-Mugutha Jnc-Chania Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168867 Kangaroo-Chui Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168868 Gachibi-Kiboko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168869 Ack Kiria Church- Rwarai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168870 Mwireri-Kaimbaga</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168871 Rutara-Wiyumiririe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168872 Makutano - Wamuluma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168873 Vumale - Vumayingu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168874 Mutundo Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168875 Mahondo - Shimanyiro</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168876 Stand Muhogo - Eshisiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168877 Holly Land- Rosper- Makaburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168878 Maramba- Varsity- Highland</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168879 Hagar Jarer- Libahlo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168880 Danyere- Libahlo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168881 Batekaya- Garashi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168882 Dhololo- Mugomoni- Batekaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168883 Kangungi- Riviero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168884 Kanyariri- Muraru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091168885 Mutunya - Dagama Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168886 Mitikenda - Golden Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168887 Rainbow - Ack Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168888 West View Academy Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168889 Kilungu Primary - Kyasioni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168890 Mwambathaana - Kilungu Pri.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168891 Mumbuni - Kiangini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168892 Mbingoni Primary - Kitambaasye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168893 Kitambaasye - Kateki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168894 Kyaimoto - Ngunguo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168895 Scot College - Tendelyani</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168896 Kiptulwa - Mogoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168897 Koiwa - Kiptenden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168898 Nutiat - Konoin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168899 Kilili - Ndila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091168800 Rural Roads Murramming II</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(724,000,000)</b>	-	-	<b>(724,000,000)</b>
<b>1091169500 Land Compensation &amp; Relocation of Services.</b>						
<b>1091169501 Land Compensation: Kipsigak - Serem C672</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	50,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091169502 Land Compensation: Mairoini/Gach.-Kihome/Gatu. -Kirangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	60,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091169504 Land Comp: Akala - Odok Loop, Kodiaga - Nyangweso - Wangai-Onyinyore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169514 Land Compensation: Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	60,000,000	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1091169517 Land Compensation: Changamwe-Magongo-Kwa Jomvu (A109L) Road dualling</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,543,155	(7,456,845)	-	-	(7,456,845)
<b>GROSS EXPENDITURE</b>			<b>(7,456,845)</b>	-	-	<b>(7,456,845)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,456,845)</b>	-	-	<b>(7,456,845)</b>
<b>1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	388,584,241	(111,415,759)	-	-	(111,415,759)
<b>GROSS EXPENDITURE</b>			<b>(111,415,759)</b>	-	-	<b>(111,415,759)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(111,415,759)</b>	-	-	<b>(111,415,759)</b>
<b>1091169520 Land Compensation: Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,596,093	1,305,515	(1,290,578)	-	-	(1,290,578)
<b>GROSS EXPENDITURE</b>			<b>(1,290,578)</b>	-	-	<b>(1,290,578)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,290,578)</b>	-	-	<b>(1,290,578)</b>
<b>1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091169522 Land Compensation: Nuno - Modogashe Road Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,891,795	48,221,778	(47,670,017)	-	-	(47,670,017)
<b>GROSS EXPENDITURE</b>			<b>(47,670,017)</b>	-	-	<b>(47,670,017)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,670,017)</b>	-	-	<b>(47,670,017)</b>
<b>1091169523 Land Comp: MPARD Package 1: Miritini-Mwache R. incl. Kipevu Lnk R.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	3,017,262	(2,982,738)	-	-	(2,982,738)
<b>GROSS EXPENDITURE</b>			<b>(2,982,738)</b>	-	-	<b>(2,982,738)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,982,738)</b>	-	-	<b>(2,982,738)</b>
<b>1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,057,175	5,560,399	(5,496,776)	-	-	(5,496,776)
<b>GROSS EXPENDITURE</b>			<b>(5,496,776)</b>	-	-	<b>(5,496,776)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,496,776)</b>	-	-	<b>(5,496,776)</b>
<b>1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	27,658,235	(27,341,765)	-	-	(27,341,765)
<b>GROSS EXPENDITURE</b>			<b>(27,341,765)</b>	-	-	<b>(27,341,765)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,341,765)</b>	-	-	<b>(27,341,765)</b>
<b>1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,754,233	20,997,243	(20,756,990)	-	-	(20,756,990)
<b>GROSS EXPENDITURE</b>			<b>(20,756,990)</b>	-	-	<b>(20,756,990)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,756,990)</b>	-	-	<b>(20,756,990)</b>
<b>1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091169534 Land Compensation: Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,543,155	(7,456,845)	-	-	(7,456,845)
<b>GROSS EXPENDITURE</b>			<b>(7,456,845)</b>	-	-	<b>(7,456,845)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,456,845)</b>	-	-	<b>(7,456,845)</b>
<b>1091169535 Land Compensation: Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,855,451	9,481,973	(9,373,478)	-	-	(9,373,478)
<b>GROSS EXPENDITURE</b>			<b>(9,373,478)</b>	-	-	<b>(9,373,478)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,373,478)</b>	-	-	<b>(9,373,478)</b>
<b>1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&amp;2</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	6,788,840	(6,711,160)	-	-	(6,711,160)
<b>GROSS EXPENDITURE</b>			<b>(6,711,160)</b>	-	-	<b>(6,711,160)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,711,160)</b>	-	-	<b>(6,711,160)</b>
<b>1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	95,546,630	(94,453,370)	-	-	(94,453,370)
<b>GROSS EXPENDITURE</b>			<b>(94,453,370)</b>	-	-	<b>(94,453,370)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(94,453,370)</b>	-	-	<b>(94,453,370)</b>
<b>1091169539 Land Compensation: Enjinja - Bumala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	72,917,165	(72,082,835)	-	-	(72,082,835)
<b>GROSS EXPENDITURE</b>			<b>(72,082,835)</b>	-	-	<b>(72,082,835)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(72,082,835)</b>	-	-	<b>(72,082,835)</b>
<b>1091169540 Land Compensation: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	12,069,048	(11,930,952)	-	-	(11,930,952)
<b>GROSS EXPENDITURE</b>			<b>(11,930,952)</b>	-	-	<b>(11,930,952)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,930,952)</b>	-	-	<b>(11,930,952)</b>
<b>1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,300,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1091169543 Land Compensation: Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	47,773,315	(47,226,685)	-	-	(47,226,685)
<b>GROSS EXPENDITURE</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,226,685)</b>	-	-	<b>(47,226,685)</b>
<b>1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,086,310	(14,913,690)	-	-	(14,913,690)
<b>GROSS EXPENDITURE</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,913,690)</b>	-	-	<b>(14,913,690)</b>
<b>1091169500 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(829,042,623)</b>	-	-	<b>(829,042,623)</b>
<b>1091169600 Critical Emergency Interventions III.</b>						
<b>1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169602 Kwa Chief - Brookshine - Athi Pry</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169604 Athi Catholic Church - Mwalimu Farm Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169605 Ruai Sewage Maji - Kangundo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169606 Free town - Stage 26 - Acacia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169607 Isukha Central: Shabwali - Lumuisa - Madioli</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169608 Isukha West: Khayega - Malimili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169610 Murhanda: Murhanda - Shiswa - Mukulusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169611 Butso South: Kahawa - Mmatepe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169612 Gitu Mubira Road - Gitangu Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169616 Kiawaroga Primary School - Muna Village to Chiefs Office Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169617 Captain - Kaimbaga Rd</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169618 Mawingo Market - Mawingu Dispensary Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169619 Mumbi Primary School - Mawingu Dispensary Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169620 Simba Primary Rd - Kaimbaga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169621 Roliondo - Mumbi Primary Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169622 Cheborgei - Tebesonik</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169623 Tepkutwet - Masiat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169624 Kibaraa - Kelunet - Highlands Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169625 Arap Rero - Kibaraa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169626 Kap Dc - Roronya- Panda Pilis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169627 B9-Aresa Junction</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169628 Lebehiya- Sarohindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169629 Fiqo- Sharif Iley Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169630 Khalalio- Darusalam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169631 Darusalam- Aresa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169632 Lensayu - Kurbuta 5Km</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169633 Nyata - Kabole 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169634 Misadet - Haradae 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169635 Korondille - Golbo 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169636 Korondilke - Sirey 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169637 Kaithe - Kinoru Stadium</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169638 Kinoru Stadium - Kigure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169639 Kinoru Primary - Meru Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169640 Gituiki - Milimani Maternity - Governors Residence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169641 Catholic Cathedral - Marua - Meru Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169642 JNC DI 627 Thome - Kafuria</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169643 Hotline - Riacho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169644 Maili Nane - Kongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169645 Kijabe - Githira - Withare - Mutaro Intake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169646 Karungu - Muhoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169647 Mikindani Estate Ring Road</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169648 Owino Uhuru - Alidina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169649 Miritini Estate Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169650 Jomvu Primary - Jomvu Kuu Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169652 Thumaita - Kagio</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169653 Kerugoya - Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169654 Access to Kiangoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169655 Sagana - Fly over</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169656 Kiangoma - Ngunguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169657 Oliondo-Mundi Primary School Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169658 Simba Primary-Quarry Site RdC491</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169659 Kaimbaga Mkt-Quarry Site Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169660 Uhuru-Gatarwa Rd L3769...</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169661 Rurii-Mukindu Rd L3765.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169662 Elewet Secondary To Kelewet Dispensery Access Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169663 Moongoni Catholic To Mongoni Primary Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169664 Kijijia Roads To Kapkrures Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169665 Kipenden PrimaryTo Chiefs Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169666 Kimangaru - Riandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169667 Ndunda - Ngerwa</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169668 Kathangari - Mukangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169669 Rwika - Maramuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169670 Kanyariri - Magaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169671 C501 Rumuruti - Karvatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169672 C501 Jnct Thome - Kifuku</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169673 F2135 Mairo -Inya - Kiandege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169674 F2150 Kahutha -Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169675 F2134 Kiandegge - Mahianyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169676 Laikipia University - Thunjuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169677 Ruiru - Mwisho Wa Rami</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169600 Critical Emergency Interventions III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(231,000,000)</b>	-	-	<b>(231,000,000)</b>
<b>1091169700 Rural Roads Murrarming III.</b>						
<b>1091169701 Karaone - Murumune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169702 Masumba - Kali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169703 Mukaa Old Dc S Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169704 Kamaku Primary - Ulu Market</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169705 Kilili - Matiluku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169706 Lengenet - Legetio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169707 Lobibil - Olrongai Health</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169708 Kyambeke - Mawaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169709 Chiga - Kibos</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169710 Onyungo - Pap Onditi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169711 Kombani - Tiwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169712 Kona Majani - Shimba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169713 B89-Mikinduni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169714 Gasura-Matagalla</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169715 Manono-Ozi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169716 Wayu-Wayuboro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169717 Babubu-Wenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169718 Jct B89-Wenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169719 Boka-Bangale</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169720 Mnazini-Kitere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169721 Chewele-Bura East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169722 Baridi-Kokane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169723 Malikiti - Kimangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169724 Matuu - Isaani - Kilango</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169725 Kenol - Muthwani Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169726 Ndovoini - Ivovoani Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169727 Makaveti - Ikiwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169728 Muumandu - Kyamunyuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169729 Gachiro - Gitereki</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169730 Kahatha - Gwathamaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169731 Kamagoko - Mwangasia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169732 Ngaru - Kihari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169733 Kabura - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169734 Gituamba Close</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169735 Gathondeki Close</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169736 Kikuyu Close</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169737 A2 Makara - Kililishua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169738 Access To Gatuanyaga Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169739 Access Mtoni Lodge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169740 Muriru - Gitero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169741 Gatune - Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169742 Kandara - Murungaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169743 Muriru - Wakariru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169744 Kiboya - Reli</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169745 Gitero - Njoguoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169746 Gituku - Narumoro Boys</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169747 Gititu Secondary - Kinyangi Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169748 Chania Ridge - Mwana Wikio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169749 Mwana Wikio - Swani Farm</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169750 Greystone - Kihiu Mwiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169751 Swani - Greystone - Mathitima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169752 Jnc Matunda - Macfast Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169753 Jn Ha Kahuva - Jn Ha Ngewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169754 Jn Delmonte - Nanga Rfarm</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169755 Nanga Farm - Kihiu Mwiri Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169756 Kahatha - Gitereki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169757 Jn Cdf Office - Kasoni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169758 Ngamia One- Mwanja Mbogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169759 Kwa Masoro - St Teresa'S Office</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169760 Kanduri - Ha Kamuiru - Kirathani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169761 Kaguku - Kiriko - Nyaitira River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169762 Kaguku - Ha Muturi- Ha Kinyanjui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169763 Kasoom- Ha Ndambuki Wa Kilonzi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169764 Ha Muturi - Nyaitira - Ha Baba Beti</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169765 Kinyangi - Kititu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169766 Gititu - Db Maragwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169767 Mbao-Tulasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169768 Mwangaza-Munyugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169769 Kari-Malewa Bridge</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169770 Wanjohi-Bara Inya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169771 Kiambogo-Bara Inya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169772 Loswar-Kwa Mikado</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169773 Maili Kumi-Kanyagia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169774 Karai-Rexona</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169775 Lodwar-Kihara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169776 Gwa Kungu-Karagoini Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169777 Jnct B195-Thome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169778 Mutaga-Chereta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169779 Jnct Karaba-Chereta</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169780 Jnct A4 Nyahururu Water-Rwathia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169781 Mutanga Disp-Gatitu Pri Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169782 Miharati Pri-Survey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169783 Junca4-Survey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169784 Kinamba-Tinga Mara</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169785 Tinga Mara-Phoise</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169786 Phoise-Mouwarak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169787 Ndaire - Kaburi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169788 Kabocha - Kiahiti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169789 Powerline - Light House Chapel Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169790 Green Valley Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169791 Ng'enda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169792 Jun Ndundu - Cura Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169793 Lataka - Uran</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169794 Mudama - Demo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169795 Adadi - Garba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169796 El Dimtu - Magadho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169797 Df - Ambalo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169798 Laqi - Karari Bulto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169799 Qate - Antut</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169700 Rural Roads Murramming III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(563,000,000)</b>	-	-	<b>(563,000,000)</b>
<b>1091169800 Spot Improvement XXXVII.</b>						
<b>1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169803 Enjija Kona - Munzeywe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169804 Small &amp; Lovely Bush - Madebeni</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169805 Ingotse Junct - Lukume Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169806 E7309 Maili Saba-Karunga-Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091169807 E7173 Maili Sita-Kabatini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169808 E7312 Breakpoint -Tumsifu -Lanet Junctb20</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169809 Benga - Sirinde</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169810 Kobare - Got Ayenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169811 Kobare - Ngiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169812 Siaya - Huludhi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169813 Malomba - Pap Orengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169814 Kiamuya - Kamuge</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169815 Gacami - Birithia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169816 Kiminini-Ndalu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169817 Koikoi-Gitwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169818 Kiungani-Mitoni Mitatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169819 Kiminini-Lukhome</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169820 Maili Saba-Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169821 Kapkeburu-Kamaget</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169822 Kipsitet Mkt-Koitaburot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169823 Kipsitet-Police Post-Mau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169824 Kapsaos - Kapngetuny Sec</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169825 Songinin- Kipsigori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169826 Kwihota Sec School - Mashinani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169827 Ruiru Rainbow - Bambo Street</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169828 Mabundu - Gianchore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169829 Bonyunyu - Bumburia</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169830 Getumbi- Riamo - Mogambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169831 Sani - Tunta - Itabago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169832 Kahaini - Kaburugi - Kiberenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169833 Muthiora Road Kawangware</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169834 Obamba - Osiri - Ogal Beach</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169835 Jnc Rombe - Kanyakech</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169836 Kanyakech - Kagito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169837 Omulo Dispensary Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169838 Manyatta Primary Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169839 Kisugunwa School Access Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169840 Mudungu - Gaigedi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169841 Tigoi - Mwoki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169842 Ebuyangu - Emusire Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169843 OI Moran - Stadium</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169844 P326: Red Corner - Emboita Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169845 Tetu - Thengeini Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169846 Maryland Sec Sch- Mihango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169847 F7139: Green Valley Ecd - Njoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169848 Chemintany - Koiser</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169849 Magrib - Sirwa - Lawina</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169850 Equity - Seasons Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169851 Muserech - Orinie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169852 Ngoswa - Kelelwa - Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169853 Soy - Chemosit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169854 Bayete - Lelek</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169855 Muserechi - Noiwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169857 Acceses Kaptumin and Root Primary Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169858 Lelek - Kipkabus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169859 Airport - St. George's</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169860 Chepkosom - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169861 Kaprobu - Emsilis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169862 Kapkorio - Cheptebo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169863 Kisenende - Chemarmar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169864 Access to Kobos Police Station &amp; SDA Church</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169865 Access to Meza Primary School &amp; Kobos Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169866 Access to ICT Mwachon Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169867 Kipkeikei - Suwerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169868 Kamoi - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169869 Kiplombe - Maili Nne</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169870 Annex - Mti Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169871 Maili Nne - Kipkenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169873 Krugah Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169875 (P398_ELDORET) Mailinne - Kipkenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169876 (E7176) Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169877 Bayete - Kesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169878 (E7176) Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169879 Tuiyoluk - Kipchawat</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169880 Sawe Archivers - Tiret Pry Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169881 Daraja Mbili - Center Kwanza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169882 Ziwa Sirikwa Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169883 Kaptesa - Lemuro Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169884 Soy - Chemosit</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169885 Annex - Mti Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169886 Chepkoilel - Rimoi -Kamoiywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169887 Cheptiret - Kaptumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169888 Tuiyobei - Aturei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169889 C39 - St Georges School</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169890 Mjanaheri-Ngomoni Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169891 Dalsan - Fini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169892 Fini-Sabuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169893 Sabuli-Dartar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169894 Dartar-Biyamado</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169895 Biyamado-Sarif</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169896 Kiminini-Ndalu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169897 Kiungani-Mitoni-Mitatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169898 Maili saba- Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169899 Sikhulu-Kinyoro</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
1091169800 Spot Improvement XXXVII						
<b>NET EXPENDITURE HEAD</b>			<b>(335,000,000)</b>	-	-	<b>(335,000,000)</b>
1091169900 Low Volume Seals LVSR II.						
1091169901 Mahiga Primary School-OI Moran Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169902 Moiben Lolkinyei (Kipsigak) C635</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169904 Kanorero Bridge And Approach Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169906 Kiamanyekini Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169907 Chebibibi Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169908 Gaikungu Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169909 Shofco - Mabatini Bridge</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169911 Ntugi - Machaka - Mujujune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169912 Hara - Korisa (C-255) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169913 Access To Kagumo Teachers College Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169914 Stendkisa-Luanda Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,600,000	(19,400,000)	-	-	(19,400,000)
<b>GROSS EXPENDITURE</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>1091169917 Kiunyu-Muteria Pry-Chania</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,600,000	(19,400,000)	-	-	(19,400,000)
<b>GROSS EXPENDITURE</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>1091169918 Thogoto Shopping Center Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	60,000,000	(33,000,000)	-	-	(33,000,000)
<b>GROSS EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1091169919 Kinoo Shopping Centre Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091169920 Chiefs - Uthiru 87 Loops</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	60,000,000	(33,000,000)	-	-	(33,000,000)
<b>GROSS EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1091169921 Gikambura - Southern Bypass Underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	32,400,000	(22,600,000)	-	-	(22,600,000)
<b>GROSS EXPENDITURE</b>			<b>(22,600,000)</b>	-	-	<b>(22,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,600,000)</b>	-	-	<b>(22,600,000)</b>
<b>1091169922 Musa Gitau-Kangiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,600,000	(19,400,000)	-	-	(19,400,000)
<b>GROSS EXPENDITURE</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>1091169923 Kikuyu Town Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	40,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091169924 Jnct Roimen - Roimen Police - Kiserian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,600,000	(19,400,000)	-	-	(19,400,000)
<b>GROSS EXPENDITURE</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>1091169925 Riverside Sironi</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,600,000	(19,400,000)	-	-	(19,400,000)
<b>GROSS EXPENDITURE</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,400,000)</b>	-	-	<b>(19,400,000)</b>
<b>1091169927 Turbo Bridge and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	52,800,000	(32,200,000)	-	-	(32,200,000)
<b>GROSS EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>1091169928 Mito Mbili - Kamendi - Setek &amp; Kamendi - State House</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169929 Makutano - Kapcherop - Kapyego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,400,000	30,400,000	-	-	30,400,000
<b>GROSS EXPENDITURE</b>			<b>30,400,000</b>	-	-	<b>30,400,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,400,000</b>	-	-	<b>30,400,000</b>
<b>1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169931 Chobe - Kambi George- Weru - Matundura &amp; Muti-ini - Thindi</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169932 Taraganya - Senta- Ntimaru &amp; Nyamatiro - Kegonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169933 Ngeria - Platteau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169934 Mwachon ICT Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169935 Stella - Gogo Falls - Oyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	27,640,000	(20,360,000)	-	-	(20,360,000)
<b>GROSS EXPENDITURE</b>			<b>(20,360,000)</b>	-	-	<b>(20,360,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,360,000)</b>	-	-	<b>(20,360,000)</b>
<b>1091169938 Magana Flowers-Springs Connector</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169939 Rehabilitation of Kolobot Vented Structure &amp; Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	17,600,000	(27,400,000)	-	-	(27,400,000)
<b>GROSS EXPENDITURE</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,400,000)</b>	-	-	<b>(27,400,000)</b>
<b>1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	27,840,000	(35,160,000)	-	-	(35,160,000)
<b>GROSS EXPENDITURE</b>			<b>(35,160,000)</b>	-	-	<b>(35,160,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,160,000)</b>	-	-	<b>(35,160,000)</b>
<b>1091169941 Improvement of Cess-Rekeke-Lake Jipe C908</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,200,000	(59,800,000)	-	-	(59,800,000)
<b>GROSS EXPENDITURE</b>			<b>(59,800,000)</b>	-	-	<b>(59,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(59,800,000)</b>	-	-	<b>(59,800,000)</b>
<b>1091169942 Kangema Town Roads</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	30,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091169943 Kabuta - Mitundu - Kigetuini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	30,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091169944 Githambo Junction - Githiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	70,600,000	25,600,000	-	-	25,600,000
<b>GROSS EXPENDITURE</b>			<b>25,600,000</b>	-	-	<b>25,600,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,600,000</b>	-	-	<b>25,600,000</b>
<b>1091169945 Kahatia - Theri - Nduruini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,600,000	35,600,000	-	-	35,600,000
<b>GROSS EXPENDITURE</b>			<b>35,600,000</b>	-	-	<b>35,600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>35,600,000</b>	-	-	<b>35,600,000</b>
<b>1091169946 Gaithega - Gituri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	60,600,000	15,600,000	-	-	15,600,000
<b>GROSS EXPENDITURE</b>			<b>15,600,000</b>	-	-	<b>15,600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,600,000</b>	-	-	<b>15,600,000</b>
<b>1091169947 Wangai - Karugu Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169949 Mumias - Musanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,400,000	15,400,000	-	-	15,400,000
<b>GROSS EXPENDITURE</b>			<b>15,400,000</b>	-	-	<b>15,400,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,400,000</b>	-	-	<b>15,400,000</b>
<b>1091169950 Nkubu Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169952 Ndunyu - Mahiga - Kagere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169953 Kagere - Gacami - Thuti River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169954 Mucharage - Kariki</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169955 Ruruguti - Nyamari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169958 Mulot Central - Enelai - Emarti - Kapolesho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	29,000,000	(21,000,000)	-	-	(21,000,000)
<b>GROSS EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1091169959 Upgrade of Kagio Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091169960 Upgrade of Sagana Town Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091169961 Upgrading to Bitumen Stds of Mandera Town Rds Phase 2 All Category</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091169963 Kigetuini - Mitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091169964 Majoice Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091169965 Kandundu Jct - Kandundu ACK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	65,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1091169966 Muchungucha - Gacharu - Mbombo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	70,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091169967 Mjini Chiefs Office - Bishop Kairo and Mjini Kati kati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	50,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169968 Gaitega - Gituri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	55,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091169969 Mitundu - Ititu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091169970 Kangema Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	35,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169971 upgrading to bitumen standards of Nyeri Town Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	45,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091169972 Gede Forest - Turtle Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091169973 Timboni - Crab Shark</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,400,000	(14,600,000)	-	-	(14,600,000)
<b>GROSS EXPENDITURE</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,600,000)</b>	-	-	<b>(14,600,000)</b>
<b>1091169974 Wangai - Karugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	29,000,000	(21,000,000)	-	-	(21,000,000)
<b>GROSS EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1091169975 Community Road, Shokimawe, Nairobi (3km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091169976 Limo - Ilula Road, (2km)</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,800,000	(24,200,000)	-	-	(24,200,000)
<b>GROSS EXPENDITURE</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,800,000	(24,200,000)	-	-	(24,200,000)
<b>GROSS EXPENDITURE</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>1091169978 Bandaptai street 1km, Eldoret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,800,000	(24,200,000)	-	-	(24,200,000)
<b>GROSS EXPENDITURE</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>1091169979 Iten- Milimani- mororia-Kiptabus - 3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,800,000	(24,200,000)	-	-	(24,200,000)
<b>GROSS EXPENDITURE</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,200,000)</b>	-	-	<b>(24,200,000)</b>
<b>1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section )</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091169982 Jogoo - Kiptangwany - Munanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	-	45,000,000
<b>GROSS EXPENDITURE</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>
<b>1091169983 Ngata - Roret and Access to Lord Egerton Museum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091169984 Access to Rongai Police station, Kajiado</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091169985 Kisames - Loodariak - Elangata Wuas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091169986 Kipsitet Access Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091169987 Makutano - Koita - Kipketi and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091169988 Panda Pilis - Kampala - Bakoyiot- Mabasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091169989 Ossen loop - Kabartonjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091169991 Aturei - Tuiyo - Soko</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091169992 Bonderlands - Ngara Falls - Moi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091169993 Ngeria - Kabore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091169994 Mumbi - Kiangiri - Kongo ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091169995 Technology Primary - Court Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091169996 Ndikwe - Maragi</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,350,000	70,350,000	-	-	70,350,000
<b>GROSS EXPENDITURE</b>			<b>70,350,000</b>	-	-	<b>70,350,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,350,000</b>	-	-	<b>70,350,000</b>
<b>1091169998 Phase 2:Kunene - St. Ann - Miomponi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,532,800	43,532,800	-	-	43,532,800
<b>GROSS EXPENDITURE</b>			<b>43,532,800</b>	-	-	<b>43,532,800</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>43,532,800</b>	-	-	<b>43,532,800</b>
<b>1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db□Loya□Kanyao□Alale□Nayuapong□Db□</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,688,400	20,688,400	-	-	20,688,400
<b>GROSS EXPENDITURE</b>			<b>20,688,400</b>	-	-	<b>20,688,400</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,688,400</b>	-	-	<b>20,688,400</b>
<b>1091169900 Low Volume Seals LVSR II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(188,748,800)</b>	-	-	<b>(188,748,800)</b>
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.</b>						
<b>1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	47,773,320	(47,226,680)	-	-	(47,226,680)
<b>GROSS EXPENDITURE</b>			<b>(47,226,680)</b>	-	-	<b>(47,226,680)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,226,680)</b>	-	-	<b>(47,226,680)</b>
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(47,226,680)</b>	-	-	<b>(47,226,680)</b>
<b>1091170100 Rural Roads Murramming IV.</b>						
<b>1091170101 Rawan - Itir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170102 Iladu - Qolob</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170103 Gatiya Lower Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170104 Drumvale - Eka Tano Access Road</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170105 Covenant - Pcea Tumaini - Kasarani Polytechnic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170106 Ebenezer - Reflector - Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170107 J6 Manyacha - Ack St Augustine - L150 Moi Drive</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170108 Pattnatt Supermarket - By Faith Junior School Komarock</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170109 Harmony - Link I Annex</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170110 Harmony - Link II Annex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170111 Penyanaya K South Border - Mysa Green</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170112 Ong'Ou Market - Flamingo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170113 Ikanga-Kirutai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170114 Mkwachunyi-Mrabenyi</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170115 Kururu-Konenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170116 Singila-Kamtonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170117 Mwandisha-Mkuki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170118 Mruru-Wumari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170119 Iribongonyi-Mwachabo-Kamtonga</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170120 Mruru-Mkuki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170121 Tausa-Ndome Kwachief</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170122 Mwasere Girls-Ronge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170123 Jnct A8 Kautandini - Petro City- Ulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170124 Kikumini - Makutano</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170125 Jnct Ngomano Pri School- Jnct Molemuni School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170126 Machinery -Masonga-Ndauni Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170127 Junct Machinery-Utithi Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170129 Athi-Kamunyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170130 Ndauni Mkt -Kyumani Mkt</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170131 Kathonzweni-Kathemboni-Yembondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170132 Kavumbu-Thavu -Kanzokea</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170133 Kanzokea -Yembondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170134 Mathemba - Makutano - Mavindini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170135 Kwa Mbatha -Sgr-Kalimani</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170136 Nthongoni - Mangelete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170137 Kindaruma-Nditha -Swiss</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170138 Eluche - Luruva - Eleche Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170139 Mugiki - Gtundu - Karangi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091170140 Kanoro - Makutano (C380)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170141 Muluu - Junction A9 Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170142 Migwani - Itoloni - Nzeluni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170143 Mwitika - Voo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170144 Makunga Ack Church - Maraba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170145 Luruba River - Shianda</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170146 Bukananachi - Namulungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170147 Musango - Munganga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170148 Luandeti - Masasuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170149 Ivona - Sipande</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170150 Kilome - Upete</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170151 Masumba - Kali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170152 Mukaa Old Dcc Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170153 Kamaku Primary - Ulu Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170154 Kambu - Darajani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170155 Kilili - Matiliku</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170156 Kyangondu - Kalawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170157 Nonda - Ititu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170158 Ndune - Mukulima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170159 Gikoe - Kandundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170160 Karirangoru - Mikubu</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170161 Kiamuita Aipca - Mununga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170162 Ha Mali - Kamuthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170163 Gem Park - St Martin Academy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170164 Gatitu - Calavary Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170165 Karaba - Wango</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170166 Bat - Riandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170167 Kamomo - Mugwanjogu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170168 Kimondo - Chemkengen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170169 Harman - Kiptogot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170170 Kamande - Simba Primary</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170171 Roliondo - Simba Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170172 Roliondo - Mondri Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170173 Mundi - Mawingu Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170174 Kwa Lord - Ngono Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170175 Kwa Lord - Ruiru Primary Sch</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170176 Ndururi - Nyonjoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170177 Senende - Erusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170178 Hamisi - Kinu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170179 Sikalame - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170180 Balast Junction - Mukuri Slums - Timau Secondary 43 Kms</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170181 Mimea - Kiambogo Dispensary 37 Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170182 Musanda - Uhuyi Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170183 Ohagre - Bar Ndege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170184 Ukwala - Uyundo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170185 Mururi - Karoti</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170186 Itangi - Togonye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170187 Ematex - Ngaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170188 Togonye - Mumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170189 Pi - Mugamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170190 Maiini □ Tinganga Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170191 Majani-Karaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170192 Makuti-Rupingazi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170193 Meja Haje-Olive Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170194 Miatuini-Nyamindi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170195 Morgan -Kimir</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170196 Munyu-Warazo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170197 Muruai-Subuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170198 Ndogino-Kamukunji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170199 Ngeta Junction C501-Rutunguru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170100 Rural Roads Murramming IV</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(335,000,000)</b>	-	-	<b>(335,000,000)</b>
<b>1091170200 Rural Roads Murramming V.</b>						
<b>1091170201 Ngoliba-Ngoliba Secondary-Thika River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170202 Ngoro Theru-Malle Secondary Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170203 Ngothi-Rukanga1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170204 Pepsi-Holyoak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170205 Riara/ Loreto Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170206 Sagana- Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170207 Solio-Charity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170208 Thathiini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170209 Thumaita-Kiandagae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170210 Turkwel-Kalemunyang</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170211 Waguthiro Jnc D1627-Kamanja Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170212 Warurungana-Mucibao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170213 Wiyumiririe-Mathenya Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170214 Bungasi Mrkt -Uguna Ack - Wang'Teko Mrkt -Uguna (Sidindi) Bridge 10Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170215 Mumboto - Ingusi - Buhuru(Ack) - Muroro - Buchirinya - Emukwenje 10Km</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170216 Gikambura - Maasai Road (3Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170217 Damacrest - Ndaire Road (27Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170218 Zone T - Ndurumo Road (35Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170219 Access To Ndiguini Roads (45Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170220 Wangige - Muthumu Loops (35Km)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170221 Gaitumbi - Kinoo Road (45Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170222 Jun Waiganjo - Thaara Road (16Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170223 Kiaworia - Jun Kibichoi (21Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170224 Gatwikira Road (15Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170225 Fort Jesus - St Monicah Church Road (15Km)</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170226 Ngarariga - Highway A8 Road (2Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170227 Varsity Ville 1St &amp; 2Nd Avenue Road (32Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170228 Kiguaro Drive Road (3Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170229 Access To Kawaida Cemetry (2Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170230 Gatei Primary - Slaughter - Ka Mwangi (28Km)</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170231 Thome - St Linda - Matangi Road (3Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170232 Witethie - Tora - Ap Post Road (25Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170233 Ha Simon - Delmonte (3Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170234 Ha Benca - Jnc Gathwariga (15Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170235 Immaculate Hospital - Kiseki (2Km)</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170236 Khwiroro - Masafu - Lutonyi Mkt (52Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170237 Up25 Temba Temba -Kitayi-Kibingei 53</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170238 Uncl Kamusinde - Khwiroro - Kamasielo (51Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170239 Uncl Stmaloko-Kibingei Friends Church (6Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170240 Uncl Kambini - Chelekei Primary School (51Km)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170241 Onkubokia - Ogango - Bamburia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170243 E3006 Menzamwenye- Mwamguda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170244 F3004 Tiwi- Matuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170245 B89 Garsen- Asa Kone Road (C253)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170246 Laza - Boji Masalani Bridge (C256)</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170247 Kiamboga - Forest Edge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170248 Mitunguu Pillars -Bat - Canteen (Kwa Mwalim) - Kithino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170249 Ndii - Ghazi- Mrangi - Koshinyi/Msidu-Macha -Irindini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170250 Macha - Mole -Koneyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091170251 Kahuruko - Nyamuthanga - Gathima Primary School</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170252 Miaraho - Kamuchege Shopping Centre - Kiambururu Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170253 Precious Blood Kagwe Girls - Kagwe Primary School - Ha Njanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170254 JN. Moi Road - Mitundu Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170255 Wandemi Catholic Church - Fourways - Nyanduma Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170256 Judah - Murera Secondary - Samaria Access</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170257 Ma-Acre Dam View Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170258 Muhara Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170259 Juja South Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170260 Gatamaiyu Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170261 Karuguru - Mitikenda Access Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170262 Ja Gitahi - Mwangi Game</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170263 Ha Kihuhia - Mururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170264 Karai - Kwa Ndaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170265 Ha Koro - Aberdare Np</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170266 Simbara Catholic Church - Simbara Sec Sch</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170267 Kwa Mika - Thuita Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170268 Gitare Primary - Aberdare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170269 Jnc Mwhang'ia - Ndarasa Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170270 Kihuha - Gathiururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170271 Ndoni - Muhiriga</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170272 Ha Gathong'i - Gitare Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170273 Kwa Ndaya - Gitumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170274 Mahaka-Ini - Kwa Mika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170275 Oerata - Iltital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170276 Lensobito - Mokoine</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170277 Rombo - Lemongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170278 Enterala - Tz Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170279 Olchoro - Murutot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170280 Ekaji - Naiborr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170281 Mbirikani - Ekaji</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170282 Nkama - Illasit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170283 Olkiroriti - Musankairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170284 Isinet - Namelok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170285 Kimana - Enkii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170286 Olorika - Enkii</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170287 Mericho Forest Line Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170288 Ebul Bul - Kagawa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170289 Olkeri - Matasia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170290 Nkapaa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170291 Ole Roimen Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170292 Access To Ebulbul Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170293 Ebulbul Town Missing Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170294 Mlindika Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170295 Amudat - Komermer-Kiwawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170296 Kanyerus - Kacheliba</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170297 Nakwijit - Kodich - Cherangan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170298 Asilong - Abongoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170299 Kasei - Ng'otut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170200 Rural Roads Murramming V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(196,000,000)</b>	-	-	<b>(196,000,000)</b>
<b>1091170300 Rural Roads Murramming VI.</b>						
<b>1091170301 Kasitet - Alale - UGB</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170302 Dungdung - Akiriamet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170303 Chesra - Tukumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170304 Powerhouse - Nakwamoru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170305 Katkumwok - Kasin - Kongelai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170306 Arama - Seguton</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170307 Timboroa Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170308 Poror - Makiriib</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170309 Ochi - Lawina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170310 Lobo - Logum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170311 Emining - Muserechi</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170312 Saos - Society</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170313 Loberek - Kambi Nyasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170314 Tenges - Sacho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170315 Kasoyo- Bakwanin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170316 Konoin - Sango</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170317 Kinyoro - Pango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170318 Kaliwa - Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170319 Kiminini Pri school - Hilario</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170320 Makunga - Legacy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170321 Salama - Endebes</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170322 Matunda - Kiminini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170323 Maili Saba - Kaplamai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170324 Mitoto - Mbai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170325 Kabuyefwe - Cheisamis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170326 Diatomite - Kanyawa</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170327 Murindat - Mwitumberia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170328 Ngecha - View Point</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170329 Ngurubani - Kiarukungu - Nderwa - Kirugari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170330 Nguka Pri School - Kasarani- Haraka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170331 Kiumbu- Kiandugu - Nyamindi Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170332 Lurende - Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170333 Mabanga - Nalondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170334 Machakha - Makhese</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170335 Sirisia - Malaha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170336 Kiptichor - Pondeni</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170337 Kapsonik - Masaek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170338 Nambuchi - Nakhwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170339 Khayo - Mabusi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170340 R. Toloso - Bukokwe - Changara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170341 Ndakaru - Ksiano</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170342 Mabanga - Ekitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170343 Ekitale - Lwanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170344 Sangalo - Siangwe -Khaweli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170345 Stabicha - Kimilili Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170346 Mukhe - Misikhu</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170347 Makhonge - Wekulo Jct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170348 Ndal - Brigadier</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170349 Lusokho - Lunyu Jct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170350 Wabukhonyi - Misemwa - Kwena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170351 E308 Lukusi - C925 Bakisa Primary</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170300 Rural Roads Murramming VI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(153,000,000)</b>	-	-	<b>(153,000,000)</b>
<b>1091170400 Spot Improvement XXXVIII.</b>						
<b>1091170401 Saboti-Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170402 Kapkeburu-Kamaget</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170403 Kipsitet Mkt-Koitaburot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170404 Chepngobob-Koigaron Primary</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170405 Kapsaos-Kapngetuny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170406 Songinini-Kipsigori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170407 Kagio - Kirwara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170408 Power - Mbiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170409 Ndindiruku - Miatuini</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170410 Kiumbu - Kangeta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170411 Gatugura - Kimunye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170412 Kagio - Kwa Vee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170413 Meved - Ngothi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170414 Ahiti - Nyangati</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170415 Gathoroko - Kegwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170416 Ngaru - Ematex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170417 Ngodhe-Usao-Uwii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170418 Dol Kodera centre-Matieko pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170419 Gendo Box</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170420 Miranga - Dago Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170421 Dago - Kipingi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170422 Mudhiero - Musanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170423 Ogaso - Uhuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170424 Ambira - Wuoroya</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170425 Rangala - Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170426 Rangala - Simenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170427 Prida - Cheptuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170428 Rurupogh - Sengwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170429 Aker po Lotodo - Katikomor</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170430 Tamugh - Jerusalem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170431 Cheptoch - Ferest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170432 Kamas - Rorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170433 Napawoi - Kachemoywo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170434 Masembe - Uranga - Yogo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170435 Nzoia - Komoro - Inungo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170436 Inungo Secondary - Nyalenda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170437 Kanyumba - Bar Ober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170438 Sega - Kangonya - Aboke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170439 Sega - Ligala</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170440 Kolali - Ndenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170441 Gatundu - Nyamwini - Peter Highway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170442 Githirimo - Kangari - Gatang'ara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170443 Mugono Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170444 Gituto Kirore - Rural Gakugu</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170445 Kahigaini - Muringa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170446 Kwa Mwikia - Kang'onde</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170447 Films - Kahungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170448 kwa kiai - Maragua Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170449 Rurii - Dam site Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170450 ACK Gitungano - Gakanga - Kamuiru - Kambirwa Shopping Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170451 Kandundu Estate Feeder Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170452 Kabui/Rukubi rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170453 Kiangotho rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170454 Ngeteti - Kanduma</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170455 Pembroke - Komothai Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170456 Kiburu - Kiangai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170457 Nguchui - Mumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170458 Kavote - Karandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170459 Kavote - Giachunga</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170460 Ahiti - Nyangati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170461 Kandongu - Kinyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170462 Bondeni-Landi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170463 Konoin-Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170464 Saboti-Carlifonia</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170465 St Antony Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170466 Bishop Muge-Dr Chris Primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170467 Chemkengei-Kinondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170468 Ligega-Ombwede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170469 River Nzoia-Sigomere</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170470 Sididndi-Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170471 Mudhiero-Musanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170473 Ndiru-Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170474 Randung-Oboke-Cinema Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170475 Kibaokiche-Gotani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170476 Hadado-Isaqiyah rad</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170477 Mugie-lonyek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170480 Busweta-Ikobero-Chavogere-Mululu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170482 Exetor road -Kasarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170483 Muramati-Mutiriri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170484 Kiamariga Centre-Mitaro Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170485 OI Taffeta-Mwangaza Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170486 Waria Chuma-Mitero Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170487 Kobos-Kisarich-Lebelen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170488 Kapkolei-Kipkuti-Kesogon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170489 Kapchemosi Junct-Kapchemosin Pry -Sarma Centre-kobi-Mosombor</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170490 Koibarak-Bonjege Centre-Soko Mjinga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170491 Kamacharia-Kagumoini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170492 Wahundura-Kiria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170493 Waranga- Kiru Boys Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170494 Gakurwe-Mathoiya River Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170495 Chakareli Pry-Kiharu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170496 Uhuru Primary-Gichaka Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170497 Charagita P.C.E.A-Nyairoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170498 Likii-Nkado Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170499 Mukuua-Mariira Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170400 Spot Improvement XXXVIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>1091170500 Rural Roads Murramming VII.</b>						
<b>1091170501 Nginya - Ulafu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170502 Nyangoma - Achae Rach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170503 Kanyong'a - Maoho - Hawagaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170504 Randago - Ochiewa</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170505 Pap Nyadiel - Kowiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170506 Kosema - Nyajaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170507 Karapul- Aluny -Nginya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170508 Emungweso- Ebukolosi- Mulwanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170509 Emalindi- Khumpaka - Mundaha</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170510 Khumusalasa - Emulalwa - Mvufiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170511 Eshirongo - Esutai- Emako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170512 Buhili - Mushiaka- Mupesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170513 Ack Emuruba - Elwangale - Emulunya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170514 Manyulia-Esala-PCEA church</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170515 Demra -magancha road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170516 Karoso-kamadanga-samita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170517 Manyera- mobachi kopanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170518 Kababu- marindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170519 Munyu - kioru - konakanyasime</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170520 Nyambeche -Nyamunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170521 Raha -0mwomore - Nyabona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170522 Access Road - Muchemi Piry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170523 Kona - Kamukunji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170524 Charagita - Destiny</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170525 Kahuruko - Kiheo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170526 Kagea - Kwa Mbiathy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170527 Charagita - Gichure road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170528 Sambugo - Mwisho wa rami</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170529 KMTC - Langi Polytechnic</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170530 Obwolo Junction - Elgons</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170531 Katito - Miruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170532 Utonga - Kamenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170533 Bar - Korwa - Jopuonje Ogomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170535 Kibisi Catholic - Marangachi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170536 Julius Bridge, Milimani Junction - Lukhuna Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170537 Ndalú Sawa Jnct - Fred Sikuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170538 Bunambo Jnct - T Jnct - Mzee Moli Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170539 Matandiko - Sango - Kiminini</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170540 Mabusi Junction - Nakhele Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170541 Mabera-Nyangoge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170542 Isebania-Nyametaburo-Gukipimo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mongori Junction</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170545 Ngisiru-Rongabi-Nyanchabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170546 Kubweye Junction-Nyamekoma pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170547 Getongoroma - Ngochoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170548 Riverline Access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170549 Masimba Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170550 Matopeni Access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170551 Mechanic Lane road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170552 Komarock Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170553 Kayole Central Access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170554 Kayole North Access road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170555 Q25 - Makalama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170556 Shikondi - Iguhu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170557 Gimingini - Wambuni 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170558 Ituli - Iluya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170559 Ibwali - Shisende</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170560 Mako- Malinya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170561 Shiseno - Machemo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170562 Daisy Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170563 Kimanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170564 Gichore Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170565 Milimani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170566 Karen Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170567 Miberethi Inana Road(Jehova Witness)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170568 Mombasa - Miberethi Inana - ACK Kiogora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170569 Tabuga Ndege</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170570 Makutano Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170571 Baraka - Heshima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170572 Kinyajui - Jerusalem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170573 Kijabe - St Clare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170574 Tumsifu - Heroes High School</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170575 Bara njeru- kagama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170576 Kahuruko-Kwa ngengi-Gituamba-kerison</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170577 Mukangu Secondary - Mukungai Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170578 Kirogo Hospital-Behind Police station - Field</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170579 Kwa Ngumba - Muringu - Gitui Primary</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170580 Gatheu Mukuini - Gathuguya - Gatheru field</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170581 Githirimo - Kangari - Gatangara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170582 Mwirua - Kirima Gwa Gitia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170583 Kambi ya Hiti - Wahuho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170584 Kangwaci - ACK church</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170585 Kwa weru Gakuru Ngonda - Kigongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170586 Junction - Kambwe primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170587 Kiambuigi Ha Mrs Wambu - Wamunyoko Muuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170588 Gititu-Kihungu-Gikingi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170589 Kiguru ACK - Kamaguta Pry junction-Cattle dip road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170590 Ha Kamuiru - Ha Mabel - ha Mbuthia fundi -Kutus-Ha Mwalimu Irungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170591 Kangenga - Mutoro - Ha jibuni road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170592 Mirichu Shopping center -Githagara polytechnic-Mirichu primary gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170593 Ngurunga -karurumo-Mugumoini-Githinjiro road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170594 Kiawangari - Yamugwe shopping - Nyakinywa Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170595 Githiru-kahandu gwa Gitimu -Gathundia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170596 Chui - Gitumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170597 kairichi road (kwa Bufaru)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170598 Inoi - Ihigaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170599 Githambo factory-Gatara junction</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170500 Rural Roads Murramming VII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>1091170600 Rural Roads Murramming VIII.</b>						
<b>1091170601 Mukumu primary Access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170602 Murang'a High - Total Petrol station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170603 Ma joyce - Mukuyu Academy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170604 Marewa - Wandaka -Kimuembeini road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170605 Kamundu - Kambugi - Wanjii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170606 Gitei - Kayahwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170607 Ha joram - Njira Ithano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170608 Jct-Garsen High</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170609 Jct Kipini-Gatundu</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170610 B8-Tulu Jct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170611 Shirikisho-Darga galge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170612 Kibokoni □ Pri-Mwanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170613 Madingo-Mataarba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170614 Dibe-Galili-Kipao □</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170615 Itibo pry - Ragogo - Nyabororo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho- Nyabioto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170619 Ragogo - Gitogo - Chisera - Itibo pry</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170620 Nyakamba - Kiomoncha - Irianyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170621 Marani - Sasuri - Ngokoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170622 Kisimani - Kayanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170623 Ngerenyi - Mkamwasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170624 Wundanyi -Mwalenyi</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170625 Mghange Mwaroko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170626 Mogho Mghambonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170627 Lushangonyi - Mghage - Mwanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170628 Werugha - Kishushe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170629 Thimlich-Kogore</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170630 Macalder-Migori Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170631 Bande-Othoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170632 Apilo - Kanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170633 Mukuyu-Korondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170634 Obama-Gingo junction</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170635 Nyabinga - Korondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170636 Antubeiga -Kirindine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170637 Gatai-Munyariki -Gitwampiu.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170638 Kinyanka - kathima - kiiji.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170639 Riaki-Ndune- Nthangathi</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170640 Kiraone-Akui-Kilili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170641 Antubeiga - Athimba Kabune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170642 Kangenyone - Kalantana - Choi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170643 Katakala - Olemusakwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170644 Jnct. C728 - Majimoto - Jnct. B19</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170645 Olmekenyu - Kimogoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170646 Ololulunga - Eretet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170647 Ololulunga - Ewaso Ng'iro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170648 Kanuka - Osupuko -Oirrobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170649 Olonini - Iltirben</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170650 Aviators to Gate B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170651 Mulika Mwizi via Homeground to Kemsa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170652 Aviation to Desca.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170653 Utawala Ack deliverence Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170654 Gates accommodation link Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170655 Amani stage link Road to Utawala Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170656 Kinca-RDU road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170658 Wasaria- Utajo- Ulugi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170659 Kipasi Junction -Ochieng Odiere Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170660 Gode Ariyo- Ngodhe- Uwii Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170661 Sena- Wakinga- Ugina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170662 Uozi- Mulundu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170663 Rusinga Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170664 Ochude - Asiriama</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170665 Aterait - Kongurapus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170666 Ojamii pry - Amoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170667 Amaase - Buteba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170668 Amairo - Okook</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170669 Ososomet - Aterait</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170670 Ongario - Asiriama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170671 Halimaboran - Kabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170672 Bodbod - Lafey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170673 Kamorliban - Damasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170674 Hailow - Kamorliban</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170675 Daba - Lafey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170676 Saqo - Warangara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170677 Bulee - Lafey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170678 Ngurnit - Mbagas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170679 Mbagas- Marti drop</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170680 Mbagas - Mpang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170681 Marti drop - Maragi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170682 Mbagas - Sarai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170683 Elmolo to moite</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170684 Korr Ilaut junction - Lmekinya</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170685 Ausmudul-Khorof harar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170686 Qahira-Arbakeraso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170687 Afarshanle-Arbakeraso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170688 Lchoro - Nkutoto Arus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170689 Lolkunono - Lesidai</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170690 Funan Idda - Funan Qumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170691 Qate - Antut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170692 Kwa ngindu - kwa mukwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170693 Miambani - mikuyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170694 Mutune - Usiani Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170695 Kalawa - Mulundi - Mathuluni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170696 Mutula - mutukya - kiongwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170697 Miambani - kamandio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170698 Museve - katia - kanguu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170699 Nyagidha - Magare - Lala</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170600 Rural Roads Murramming VIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>1091170700 Rural Roads Murramming IX.</b>						
<b>1091170701 Rodi - Ndori- Orego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170702 Ogande - Ndiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170703 Muitha-charagita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170704 Kianjata Mkt-emaculate academy</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170705 PCEA Ngano-kangui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170706 Oljorook catholic-kangui twn</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170707 Pasenga-silanga ecd rd1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170708 Pasenga-Range View CFF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170709 Mulan- Pasenga secondary</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170710 Kihuto ecd- Gatarwa sec school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170711 St Thomas ECD - Pasenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170712 Matura□sec - Sulmac</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170713 Mastoo-matuiku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170714 Tandare Church-Munanda</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170715 Muteta-Jnct mastoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170716 St Bernard-Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170717 Kiamburi-Mastoo area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170718 Saiberia-Brethren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170719 Maundu meri-Narok pry</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170720 Narok sch-Vet lab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170721 Olmaiso-Vet lab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170722 Kinamba-Olmaiso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170723 Kapkati - Kapkain</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170724 Kapsok - Kaburgei</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170725 Kasentan - Kaprotan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170726 Kapyet - Solian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170727 Tirimionin- Bartolimo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170728 Barweso - Bartabwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170729 Mogotio - Noiwet</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170730 Kapchoroi - Kwangoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170731 Siliboi - Nerkwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170732 Sinonin - Metipso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170733 Kimngorom- sirwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170734 Mogotio -lake bogoria</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170735 Maji moto - lobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170736 Marigat - Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170737 Suwerwa -kapkawa bonde</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170738 Kesegon-munyaka kimur Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170739 Bwake -Suwerwa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170740 Mito mbili store- kongasis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170741 Kiptenden-store</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170742 Kipsongo-Bondeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170743 Kiungani-Tulwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170744 Kikwamet-Wehonia</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170745 Malik-Wehonia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170746 Senator Wamalwa-Barch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170747 Abongoi-Karon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170748 Orolwo-Cheptapoyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170749 Kamketo-Losam</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170750 Alale-Naruora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170751 Takaywa-Kasitot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170752 Kochy-Sebit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170753 Chepnyal-Arkut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170754 Masol-Runo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170755 Kacheliba-Katuperot Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170756 Jnct-Ngengechwo School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170757 Kanyarkwat-Jnct Kaptarin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170758 Sugut-Sina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170759 Uran Ur - Sarimo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170760 Sarimo - Karsagate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170761 Nyoka Demo Junct. - Yaa Odhola Junct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170762 North Horr - Uran Ur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170763 Yaa Odhola Junct - Dosa Hawala Dukana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170764 Karsagate - Mado Dimtu</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170765 Balesa - El Adi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170766 El Adi - Marime</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170767 Shurr - Lalesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170768 Junc. □B75 □- □Maikona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170769 Kagio - Kirwara</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170770 Kamwana - kiamutugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170771 Kianyaga- thumaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170772 Kiamwathi - karumandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170773 Corner mbaya- githaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170774 Ngorano - mukinduri</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170775 Mungetho- kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170776 Makutano - rukanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170777 Togonye - murinduku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170778 Itangi □-□togonye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170779 Athinai - Majani mingi</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170780 Majani mingi- kamundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170781 Elementaita - kiambogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170782 Elementaita- Kikopey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170783 Mauche- kimugul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170784 Egerton- Njokerio</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170785 Muchorwe- Turi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170786 Elburgon - Matueku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170787 Sitoito - Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170788 Wire - Kapgladys</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170789 Kabazi- Magomano</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170790 Wiyumiririe - Ogilgei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170791 Kongoni - Ngunyumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170792 Kirima- Kinamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170793 Murunyu- makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170794 Jct B21- Menengai Crater</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170795 Blanket - Mawanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170796 Kiratina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170797 Rvst- Tumain</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170798 Soilo- kapkures</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170799 Difathas - Kutus</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170700 Rural Roads Murramming IX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(297,000,000)</b>	-	-	<b>(297,000,000)</b>
<b>1091170800 Rural Roads Murramming X.</b>						
<b>1091170801 Gathoge - Kiaumbui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170802 Kimbimbi - Red Soil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170803 Karagara - Gathoge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170804 Mucungwa - Kamaru</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170805 Danisa-Onkode</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170806 Jct Kipini-Onidho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170807 Dalu-Dibe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170808 Tarassa-Oda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170809 Garsen-Konkona</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170810 Kiwanja Ndege- Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170811 Dam - Nginyei primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170812 Nginyei primary- Katunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170813 Katunga- Oljijo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170814 Mogwon- Impala</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170815 Two Two- Mutirithia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170816 Ngarengiro- Segera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170817 Daiga- Nyakumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170818 Ngenia- Umande primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170819 Umande primary - Kwa Paulo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170820 Kagua pri-kagua Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170821 Ithagani-flora flowers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170822 Ngoriba-flora flowers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170823 Harambee pri-mbaruk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170824 Ngoriba-harambee pri sch</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170825 Harambee-mbaruk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170826 Gathanji-boiman</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170827 Kanambaya-gathanji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170828 Wanjura-mwisho wa rami</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170829 Ruiru pri-mwisho wa rami</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170830 Ekereseni-Bonyancha-Nusu rami</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170831 Riobai-Sewage-Sae pri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170832 Bomonyama-Nyakembene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170833 Mogenda-Nyamagena Mabariri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170834 Gurar-Qarsasare</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170835 Qsrsasare-Qadaduma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170836 Qsrsasare-Iresteno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170837 Qarsasare-Qarsa Abula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170838 Danaba-Qudama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170839 Qudama-Garadhe</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170840 Tarbaj-Elben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170841 Elben-Mansa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170842 Kotulo-Bojigaras</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170843 Wargadud-Madalale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170844 Cheptebo ECD - Tugen Estate</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170845 Marawet - Imaniat Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170846 Lokinya - Kimogoch-Nur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170847 New Vision - Chepkanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170848 Oogo - Ponge Nyandolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170849 Dago Mrkt Abuoye - Miriu River</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170850 Kifare - Awach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170851 Chagere Pry - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170852 Homalime - Gogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170853 Pala - Wamunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170854 Opassi - God Ngachi</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170855 Jnct Sagegi - Remo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170856 Kabwana - Thimlich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170857 Dede Nyokal - Ranen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170858 Rabuor Masogo - Ombei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170859 Kolunga Pri - Magendo Riat</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170860 Jct B1 - Orage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170861 Kotutu - Nyamwaga Jct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170862 Giribe - Apilo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170863 Bondo - Nyironge - Nyailinga School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170864 Kimai School - Nyakpore</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170865 Milimani - Kilisia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170866 Bungu - Kokendi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170867 Opepo - Angira Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170868 Anyuongi - Jct Got Kachieng</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170869 Got - Kachieng - Ouya Dispensary</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170870 Ober - Nyaburu BOX Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170871 Tukjowi - Minyenya - Miseyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170872 Nyaoni - Kanyimach - Kondoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170873 Tuko - Tono Chula - Kaosa BOX Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170874 Ndege Oriedo - Opapo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170875 Chachabole - Dimale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170876 Dimale - Shibir - Fatuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170877 Shibir - Fatuma - Elele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170878 Elele - Chachabole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170879 Chachabole - Burmayo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170880 Burmayo - Laksure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170881 Laksure - Shibir - Fatuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170882 Qalanqalesa - Nyata Alio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170883 Makutano - Dawader</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170884 Harsanga - Chachabole</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170800 Rural Roads Murramming X</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(252,000,000)</b>	-	-	<b>(252,000,000)</b>
<b>1091170900 Spot Improvement XXXIX.</b>						
<b>1091170901 Gacharage-Muugaria-Githumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170902 Makenzi-Muruka-Kandara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170903 Kabati-Kaguthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170904 Gacharage-Kaguthi-Kirigithu</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170905 Jnct Kangundo Road - Kasamia - Njoro Line -Access Lulu Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170906 Eldimtu- Magadho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170907 DF- Adadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170908 Dhabel- Achiso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170909 North Horr- El Mutha</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170910 Songa- Kituruni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170911 Kisima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170912 Vale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170913 Maasai gate - Taji house - Corner House - T&amp;T - Baraka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170914 Market - NCC office</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170915 Junction - Mosque - Main road juakali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170916 AJ Kabendera - Muthangira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170917 Kuria Jnct - Karai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170918 Field Marshall Muthoni - Muthangira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170919 Riacho - Kiambiriria - Karai</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170920 Mtangawanda - Pate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170922 Jnct Kaurai Road - Jnct Mutel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170923 Kanyakinye-Kanyagoro-Kochenge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170924 Oboch - Nyarango Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170925 Sare-Tonye - Ochol Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170926 Tukjowi-Baragoi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170927 Nyaduya-Kitunja-Sare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170928 Ochol-Kibos-Nyitienge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170929 Enos Aonda - Mbute - Cattle Dip - Mauloyo Idd Edumwa Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170930 Namirama primary - Mutali - Lutaso PAG Rd</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170931 Nderema- Mungakha Borehole - R Lusumu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170934 Metamaywa-Nyabogoye-Omoyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170935 Nyakongo-Society-Nyaronge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170936 Jnct Kiambati - Access Lucef Meru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170937 Access Sigilai Polytechnic Uasin Gishu</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170938 Chepkumia-Kibungu-Ngatipkoi-Kabujoi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170939 Yala-Chepkumia-Ngatipkoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170940 Keroka Institute - Rianyoka G65117 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170941 Sanganyi- Nyanturago G65116 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170942 Chingoko-Chitago-Moi-Gesusu</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170943 Nkaissery Road- Gikumari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170945 Nyabikondo- Wangirabose - Gimuri.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170946 Kugitimo - Kendege jcn.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170947 Wangirabose - Nyamagongwi.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170948 Nguruna Jcn - Kugitimo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170949 Koromangucha- Kegonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170950 Kebarisia - Nyamtiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170951 Hareri- Samatar Tur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170952 Samatar Tur- Shubhatey</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170953 Shubhatey- Lander</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170954 C214 VINUNI - CHIRIMANI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170955 C204 KILIBASI -NYANGO</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170956 C202 SILALONI -MNAGO WA DOLA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170957 Chereber ECD ? KITINGIA</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170958 Merewet ? IMANIAT PRY</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170959 Lokinya - KIMOGOCH ECD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170960 MUGONDOI ECD ? PLATEAU- CHEPKINGEN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170961 CHEPTIRET ? SEIYO PRY SCH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170964 Yala - Chepkumia - Kobujoi</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170965 Siwo - Kaptien</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170966 Kimondi - Kaptel - Kipsamoite</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170967 Kaptumek - Kapkures - Serem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170968 Kapyego - Kamalakon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170969 Mogil - Chesewew</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170970 Simotwo - Kapcheplim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170972 Stoton - Kimungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170973 Sumbeiywo - Katalel - Sergoit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170974 Chebiemit - Kapchelal</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170975 Taaiya - Kiptengwer - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170976 Chesirgen - Seret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170977 Masol - Kalikwon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170978 Lotongot - Akiriamet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170979 Kasitot - Takaiywa</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170980 Kanyerus - Kacheliba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170981 Kitalale - Kiungani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170982 Saboti - Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170983 Kiminini - Tabani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170984 Kiminini - Kinyoro</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170985 Panpaper/Gabriel - Simba Quarry - Manyoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170986 Mahiga - Mautuma Boys - Vugusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170987 Duka Oringiti - Kitere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170988 Sega - Jera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170989 Kokuro - Kabola</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170990 Sumba Rd Nairobi West</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170991 Ongayo - Manyala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170992 Bukna School - Ukweli Pastoral Hosp road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170993 Oyani - Bware School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170994 Yala - Rabuor raod</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170995 Ulowa - Nyenye - Honge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170996 Kruger junction - Kuinet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170997 Seiyo - Kimaran Farm - Mogobich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170998 Box Culvert at Chepkongony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091170999 Kabazi - Gitaru - Marigu road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091170900 Spot Improvement XXXIX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(285,400,000)</b>	-	-	<b>(285,400,000)</b>
<b>1091171200 Spot Improvement XI.</b>						
<b>1091171202 Olsono - Jaika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171204 Mwahe - Masaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091171205 Ngenia Catholic-Neeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171206 Jomjo-Deriki Rd</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171207 Kingongo-Gakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171208 Ngenifa-Independent Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171209 JncA4 Mugie-Laikipia Conservancy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171210 Narok-Loruk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171211 JnctA4 Mugie-Lonyek</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171212 Jnct kinamba-Mastoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171213 Kieni Police Post - 18Police</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171214 Gatundia - Simotwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171216 Langanga □ Olbegi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171217 Torogonic School □ Tuyumbei Musungu Mwema</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171218 Air Strip □ Ngiraniro Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171219 Air Strp □ Ngiraniro Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171220 River Ngiraniro □ Kiambiriria Centre Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171221 Gitereki □ Kahatiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171222 Kairo □ Giathairu</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171223 P80 Kwa □ Mautii- Kwa Kathekek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171224 G43496 Kola □ Kee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171225 Kwa Macharia □ Weru Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171226 Kangutu □ Weru Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171227 Kagua- Mawingu Dispensary</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171228 Mukurino- Munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171229 D407 Maramba <input type="checkbox"/> Weathercork</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171230 Sk Memia □ Karandi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171231 Kasuku Centre □ Kirimamgai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171232 Ha Gitahi □ Mwangi Game</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171233 Kihuha □ Mururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171234 Miti Iri □ Kangutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171235 Haraka □ Yaanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171236 Rwanyambo □ Kagera Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171237 Ndunyu Njeru- Nanmarasi</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171238 Bara Ithano □Lirishwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171239 Mamam Ngina Pcea Access Raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171240 Lane 1 □ Sirom Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171241 Geoffrey Groove Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171242 Karabuta □ Pcea Junction</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171243 Nduma □ Kiroe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171244 Chunga Mali □ Bishop Maina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171245 Catholic □ Chege Mbitiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171247 Kwa Njau □ Kimachia</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171248 St Marks □ St Tito Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171249 Uthiru □ Wajimmy Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171250 Gitu Mubira □ Gitangu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171251 Mutarakwa □ Tharuiniu □ Kiroe □ Rugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171252 Githirioni □ Kwa Said □ Kambaa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171253 Kamburu Pcea □ Hoswel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171254 Mununga- Muimua Njenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171255 Kigumo □ Gatitu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171256 Mitero □ Kamwangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171257 Igegamam- Gakeu</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171258 Dam Site □ Coner 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171259 Calvary Church □ Mt Zion Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171260 Jnc C70 □ Branatum Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171261 Aipcea-Marigu-Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171262 Palmveiw □ Ack Kanunga</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171263 Muhathi □ Gorvenors Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171264 Nderi □ Muguga High</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171265 Ufanisi Gate T Quare- Mamam Bear Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171266 Sabuli- Cb Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171267 Kumahumato - Borehole</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171268 Gubiis - Dekanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171269 Njeri 0 Oriwo □ Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171270 Adiedo □ Twis Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171271 Kaimbuti □ Gatitu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171272 Thera □ Kanyuira Rd</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171274 Kimana □ Eiskii- Olorika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171275 Top Life □Tachasis Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171276 Gichoro- Pwani Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171277 Kikopey □ Elementaita C712</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171278 Masaita-Sagai Tim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171279 Mugambi □ Mukima Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171280 Kwa Mwaura □ Mukuri □ Nkando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171281 Kiuniki □ Mumbui Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171282 Sirikwa □ Kiptenden □ Gacharage</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171283 Langa Langa □ Olbegi - Gilgil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171284 Rironi -Gatondo -Sofia -Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171285 Kariamu -Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171286 Kapsoit -Kapsangar -Tapash-Ortum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171287 Sigor -Tamkar -Solion</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171288 Destination-Jericho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171289 Ngomongo-Gikingi Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171290 Busara Academy-Equator</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171291 Ahiti Nyandarua-Kianjata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171292 Ngano Mkt-Corner Centre</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171293 Oljororok-Primarosaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171294 Rurii-Huhoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171295 Captain-Kandutura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171296 Caba-Tumaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171297 Dcc Mirangiini -Gwa Kiongo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171298 Manyatta Sec-Kiganjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171299 Kiganjo Sec-Malewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171200 Spot Improvement XI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(291,400,000)</b>	-	-	<b>(291,400,000)</b>
<b>1091171300 Rural Roads Gravelling IV.</b>						
<b>1091171301 Witu-Sendemke Prr. Sch.-Kakath-Maleli - Boramoyoo-Katsakakairu(17KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091171358 Df - Ambalo Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091171373 Diiso - Fafi Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091171376 Modogashe - Dhalelehe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091171377 Hulugho - Elikambere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1091171300 Rural Roads Gravelling IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>1091171400 Rural Roads Gravelling IV.</b>						
<b>1091171414 Kodula - Kopyo - Rabuor School</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171415 Rakwaro - Lida</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171416 Kodhoch - Ndiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171417 Ngegu - Omoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171400 Rural Roads Gravelling IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091171500 Spot Improvement XLI.</b>						
<b>1091171501 Lower Weru-Kangutu</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171502 Njabini-Sasumua Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171503 Kamba-Kahuruko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171504 Jnct B20-Mbaruk Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171505 Thinde-Mutiini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171506 Kalampton-Muruku</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171507 Ndogino-Mahianyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171508 Kiandegge-Ndogino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171509 Kemera-Sengera-Nyambaso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171510 Keroka-Rikenye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171511 Mochenwa-Nangori</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171512 Bunyunyu-Sironga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171513 Nyangori-Riyab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171514 Junct Kitonyoni-Junct Nguu Masumba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171515 Ulilinzi-Masaku Ndogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171516 Makutano-Masaku Ndogo-Mwaani</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171517 Masonga-Kyumani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171518 Misuuni Mkt-Jcc Church-Jnca-Mukanda Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171519 Junct Kwa Mangeli-Junct Kalulu- Kikwasuni-Junct Molemuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171520 Ngwata-Katuvani -Yikitaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171521 Molemuni Drift</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171524 Kotieno/Nyahera Sda -Kogwan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171525 Jnct Adegga - Karota</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171526 Eburi Pry - Nyangweta</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171527 Tabaka - Bonyacha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171528 Kijauri - Omoyo - Gesima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171529 Manga Police - Mecheo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171530 Riorosan Bridge - Nyamisaro Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171531 Igare Mkt - Borangi Pag Sec School</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091171532 Gituamba - Mararo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171533 Do'S Office - Elburgon - Chai Moto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171534 Tarbaj - Dambas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171535 Dambas - Sarman</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171536 Sarman - Dunto</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171537 Dunto - Saalm Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171538 Salaam Pan - Shubyarey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171539 Nebei - Fiqo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171540 Kamor - Barwaqo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171541 Lafey - Kamorliban</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171542 Elgeyo Border - Uhuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171543 Kapchakir - Konda - Tuiyoluk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171544 Konda - Elgeyo Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171545 Oak Lane Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171546 Kiriguini - Mbari Ya Kioo</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171547 Njaini - Kathera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171565 Kodula - Gogo - Kanyamfwa - Pala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171566 Starehe Kamili-Kwa Mnengwa-Maktau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171567 Nyangoro-Msorongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171568 Godoma-Maktau</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171569 Makwasinyi-Marungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171570 Mkoshoronyi-Kwa Mnengwa-Maktau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171571 Cess-Kidong-Challa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171572 Mruru vtc-Pefa-Mwachunyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171573 Everest Kifufo-Ighaja-Ngamba</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171574 Kirutai-Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171575 Eldoro-Ngutini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171576 Archis Post -Daaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171577 Garfasa-Muchiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171578 Awasiti-Merti</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171579 Lpus-Longopito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171580 Longopito-Oldonyiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171581 Oywer-Oriwo-Kandiego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171582 Kodula-Gogo-Kanyamfwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171583 Kianjiru-Kagaa-Githiururi</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171584 Kiamutithi-Ngorano-Kathata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171585 Muthigi-Kithindi-Mburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171586 Kwa Gachau-Karagara-Mutitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171587 Kariru-Kiburua-Kianyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171588 Kiangurwe-Kanderi-Thimu Factory</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171589 Kamburi-Munyururu-Kagongo Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171590 Bonde-Githange-Kianjiru Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171591 Karamani-Kiambithi-Ndunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171592 Kanderi-Water Supply-ICT Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171593 Mukangu - Kibirigwi</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171594 Kiangwaci - Gitaraga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171595 Mukangu - Ngu-nyumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171596 Kairini - Chema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171597 Karima - Ngando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171598 Sagana □ Muthigiti - kwa V</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171599 Mumbu - Ngucui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171500 Spot Improvement XLI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(295,000,000)</b>	-	-	<b>(295,000,000)</b>
<b>1091171600 Spot Improvement XLII.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171601 Mumbu - Kajiji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171602 Gold - Itangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171603 Itangi - Kasarani</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171604 Kamanoro - Rogoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171605 Kiamaina - Rwambiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171606 Kagumo - Gikumbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171607 Kianjagi - Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171608 Karia - Kiamiciri</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171609 Kiamutaira - Kibingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171610 Karumandi - Kiandai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171614 Angoya - Got Masana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171615 Audu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171617 B89-Nanighi</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171618 B89-Ziwa La Kuta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171624 Boyani - Angoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171625 Buhani □ Nameza □ Lyavora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171639 Chebwai - Shivagala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171640 Chepkaka - Mpakani</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171641 Chepkemeli - Osorongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171643 Chepukaka - Kimakewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171648 Ejinja - Emalasire</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171659 Esirisia - Maarifa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171665 G92559 Mukhuyu- Emachina Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171668 Hewani-Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171680 Kalenda - Samitsi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171687 Kapkeben - Kiplombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171688 Kapsurer - Sosiot - Kiplamat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091171694 Kemodo - Mandizini</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171695 Khachonge - Sichei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171699 Kiboochi - Khachonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171600 Spot Improvement XLII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(84,800,000)</b>	-	-	<b>(84,800,000)</b>
<b>1091171700 Spot Improvement XLIII.</b>						
<b>1091171701 Kibugua - Magenka - Itugururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	42,200,000	2,200,000	-	-	2,200,000
<b>GROSS EXPENDITURE</b>			<b>2,200,000</b>	-	-	<b>2,200,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,200,000</b>	-	-	<b>2,200,000</b>
<b>1091171712 Kipkabus-Flax murram road(34Km)</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091171724 Koyonzo - Muberi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171726 Kurumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171729 Lodwarr - Akorett</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171731 Luanda - Esinamutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171732 Lukhuna junction - Mitoto stage</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171733 Lutacho Junction - Wanocho bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171734 Luuya - Chekulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171735 Mabanga - Ndengelwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171736 Madira □ Magui □ Kidundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171737 Madogo- Mbalambala</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171738 Mahanga - Gavalagi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171739 Mahondo □ Shimanyiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171740 Makere- Milalulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171741 Makomango-grandfalls (C359) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171743 Malava - Kalenda</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171745 Mandongoi- Boka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171746 Manono-Malka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171748 Matayos - Murumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171749 Matili - Sikhendu - Maeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171751 Mau Mau Lot 2B</b>						



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	225,143,850	175,143,850	-	-	175,143,850
<b>GROSS EXPENDITURE</b>			<b>175,143,850</b>	-	-	<b>175,143,850</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>175,143,850</b>	-	-	<b>175,143,850</b>
<b>1091171754 Mbale - Mpaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171755 Mbale-Vumale-Vumayingu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171757 Mbogoini B - Huho ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171758 Miomponi-karatina (G411222) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171760 Mivumoni-shimbahills</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171761 Msunguti □ Maseno Coptic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171762 Mugeka - Kiriani - Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,600,000	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1091171765 Muruka - Inungo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171766 Muthuini Primary - Kagenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171767 Mwachande-milalani</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171769 Najire - Ewaso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171770 Nakitumba Sengeteti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171772 Nambereka □ Mirere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171774 Natwana - Tenai - Jabali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171775 Ndegelwa - Ekitale - Lwanda Junction</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171777 Ndinda - Engineer</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171778 Ndumari - Kangondi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171780 Ngiluni- Ngomeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171782 Njarai - Olorika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171783 Nyamarambe - Gesonso - Nyakorere - Orencho - Nyabigena</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	66,400,000	(38,600,000)	-	-	(38,600,000)
<b>GROSS EXPENDITURE</b>			<b>(38,600,000)</b>	-	-	<b>(38,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(38,600,000)</b>	-	-	<b>(38,600,000)</b>
<b>1091171785 Nyandoche 2 - Riamanot - Amakara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171786 Nyaobe Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171787 Odiado - Kabwodo - Bar Ng'eche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171788 Old marima-karigini (C380) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171789 Olkeri - Eremit</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171792 Osiligi - Kipeto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171793 PAG Mundoli - Shiunzu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171794 Pinyowacho - Kanyosuko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171797 Rama Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171798 Rapogi - Akonjo Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171799 Rapogi - Amoso Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171700 Spot Improvement XLIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>59,943,850</b>	-	-	<b>59,943,850</b>
<b>1091171800 Spot Improvement XLIV.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091171801 Rashid - Chebukwabi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171802 Riontonyi -Isoge Stage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171803 River Khalaba □ Musamba</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171804 River Khalaba □ Musamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171805 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,200,000	(17,800,000)	-	-	(17,800,000)
<b>GROSS EXPENDITURE</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,800,000)</b>	-	-	<b>(17,800,000)</b>
<b>1091171808 Salmond Hotel - Sikata jct Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,100,000	(9,900,000)	-	-	(9,900,000)
<b>GROSS EXPENDITURE</b>			<b>(9,900,000)</b>	-	-	<b>(9,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,900,000)</b>	-	-	<b>(9,900,000)</b>
<b>1091171809 Saware-Waldena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171811 Senende - Mukangu</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171813 Shauri-kamacabi(F4190) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171814 Shibuli - Ewanjeka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171815 Shipala - Tande</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171816 Sibanga - Toloso - Sengeteti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171817 Sikusi - Mukhweya-Lurende road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171818 Sofia - Uloma - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171819 Solio - Ndunyuguathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171822 St Anne's Eshisiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171826 Tanzania centre - Kaptebengwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171827 Thimjope - Nyamria</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171828 Tigoi - Mwoki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171829 Tingare - Madungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171830 Ugunja - Ngunya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171831 Uranga - Joech</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171832 Uriri - Nyakurkuma</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171833 Usari Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	15,200,000	(24,800,000)	-	-	(24,800,000)
<b>GROSS EXPENDITURE</b>			<b>(24,800,000)</b>	-	-	<b>(24,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,800,000)</b>	-	-	<b>(24,800,000)</b>
<b>1091171834 Usiginy - Rambula - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171835 Uthiru wajimmy Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171837 Vingurungani - Mwakijembe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171838 Vinuni - Chirimani</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171840 Wakari Winnie Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171841 Wamumu - Karaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171842 Welsto-Koche- Hakoka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171843 Witu-Mkunumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091171844 Yahya - Nyanchoka</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171845 Zakayos - Nyayo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171846 Ziwa Cereals - Kerotet - Bronjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171854 Break Point - Engahura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171859 C783 Centre Jnct C40- Eshihongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171860 Chandra To Mona Canaan Main Bridge at Zacharia Kwale</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171862 Chepsai - Mukhalanya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171863 Crest Academy to Upendo Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171866 DO/Mtvc To DFO Village Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171867 Echariria Centre - Blesco House School Downhill</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171870 Emashikomere-Lukohe</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171873 Farm 9 - Boror-Kitinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171874 Gachuma - Ndabibi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171877 Ja13 - Balich Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171879 Junct B5 Kiti - Kirangari - Mawanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171880 Junct Mundui Farm - Sero Lane 1</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171881 Junction 8 Laikipia - Mbaruk Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171882 Junction A 8 - Pema Estate Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171883 Junction A8 - IDP Estate Pipeline</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171884 Junction B5 Muhoro Road - Mariakani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171885 Junction C713 - Mwariki Miariro Market</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171886 Junction Crater Lake - Huruma - Aquila Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171887 Junction Mediheal Hospital - Airwave Hospital Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171888 Junction Murunyu - Kihika Farm Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171889 Junction Ngomongo - Lane 1- Kiangai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171895 Kamirithu Ndimu To Tergat Farm Footbridge</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171896 Kampi Ya Moto - Losibil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171899 Kapkurupwo - Moikutwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171800 Spot Improvement XLIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(165,500,000)</b>	-	-	<b>(165,500,000)</b>
<b>1091171900 Spot Improvement XLV.</b>						
<b>1091171901 Kaprocarto To Block Ten Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171904 Kasisit - Emboruto</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171905 Kawango-Nthongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171906 Kenton Hill Top - R17 Naivasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171907 Kenya Njeru To Chandera Footbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171914 Kikuyu Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091171915 Kinoo Town Loop Roads</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091171916 Musa Gitau PCEA Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171918 Kiratina - Teachers Police Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171919 Kitango Village to Mawe Mbili Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171920 Kivulini IDP To Matumaini Flower Farm Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171921 Kivuuni- Kasungwa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171926 Kwandungu Milingo To Mwangaza Road Main Bridge at Kwa Tonny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171927 Lanet - Umoja II Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171928 Lawan - Kiberonon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171931 Lukongo - Sundusia-Mushejere-Khumatemo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171932 Lunga Lunga - Bomu Hosipital</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171933 Lunganyiro - Lubanga- Namayiakalo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171934 Machine Center - Ndege Ndimu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171936 Mandongo- Masimba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171938 Maramar - Kuikui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171941 Mbitini-Ikotamwithe - Katwala</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171942 Menengai - Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171945 Moi Ndabi -Project Water Tank Access Road3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171946 Mugundoi-Kamungei-Chepkonyony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171948 Munju Tarmack Road to Huruma At Muriu Mbitu Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171949 Munyaka - Karati</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171951 Mwaani-Kitungati- Kamulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171952 Mwikunda-Gidhurai-Lureko-Bungasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171956 Ndimu To Kivulini at Mau River Footbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171963 Ohio - Balambala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	7,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091171966 Oloosuyian - Oloyangalani</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171967 Olorika - Mbirikani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171971 Sachangwan - Bishop- Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171982 Turi Butchery Mutirithia to Kapsita Molo Foot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171983 Twala - Nkurunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171985 Wamagata Access Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171986 Witima To Greenfarm Matumaini Bridge Plus Road Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171987 Kamugunda - Kamweti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171988 Kagongo - Kirigu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171990 Kagongo Chief Camp - Karumandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171991 Gatunguru Primary - Kimandi - Muriko</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171992 Ndivuni - Athi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171993 Mumbuni - Mavindini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171994 Embui - Kyawango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171995 Mwala - Itukani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171996 Kithangaini - Thwake</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171997 Masii - Muthei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171998 Mbola - Muthetheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171999 Ndivuni - Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091171900 Spot Improvement XLV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(128,000,000)</b>	-	-	<b>(128,000,000)</b>
<b>1091172000 Spot Improvement XLVI.</b>						
<b>1091172001 Yathui - Mavindini</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172002 Kipkeikei - Seum - Kapkarwa Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172003 Chebororwa - Karnanin - Kondabilet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172004 Chepkoiit - Tirich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172005 Kapchoge - Tirich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172006 Kapyego - Kapchoge</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172009 Tarakano - Alungu Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172010 C783 Centre JNCT C40 - Eshihongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172011 Kamwana - Kainamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172012 Wandemi Catholic Church - Fourways - Nyanduma Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172013 Judah - Murerea Secondary - Samaria Access</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172014 Ma-Acre Dam View Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172016 E 7316 Junct B20 □ Kijabe Mereroni Juct E7317 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172017 E7314 Forest Gate - Ndundori Junction B20</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172018 Matumbei - Kimotho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172026 Nunga - Nyaani</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172033 Akado-Ralayo Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172034 Makasembo-lamariga Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172035 Olbutyo-Siongiroi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172036 Kapkwen-Olbutyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172037 G92525 Bushiri Mkt- Matoyi Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172041 Border -Pala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172042 Munanda-Kamemo-Ndip-Kahuho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172043 Sidai-Munada-Kahiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172044 Baringo Rd,3rd South ,Kiambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172045 Angiya Dispensary -Waturi Access Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172046 Karo-Harerihole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172047 Khalalio-Karo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172058 Gadudia-Aresa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172059 Daresalam-Sarohindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172060 Chibu Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172061 Mikinduri - mlango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172062 Mulango - kunati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172063 Mabwatia T.B.C - Mabwaita Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172064 Chebilat Dispensary - Mogoiywek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172065 Sosio Bridge</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172066 Ndengeni - Ng'ong'I - Gatugura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172067 Kianyaga - Mhuri - Mururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172068 Katangi - Kithimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172069 Ndalani - Iviani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172070 Jct Maua - Kamwenje Police Post</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172071 Kamwenje Police Post - Mutitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172072 Kesses - Chemakal - Chesunet - Ngeny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172073 Lelmok - Kesses Dispensary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172074 Kakong'u River Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172075 Nariamawoo River Drift</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172076 Ogango Pri Star</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172077 USAID - Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172078 Shikulu - Mukango - Shabwal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172079 Buhunyilu pry - Mukhonje Inyenga School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172080 Ikutani - Kiou Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172081 Kiongwani - Kayata Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172082 Lutacho - Wamocha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172083 Lukusi Market - Misimo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172084 Kahiga - Arashi - Kirima Morro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172085 OL Manyatta - Mibarak - Kipsigis - Tugen</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172086 Mwangaza - Wanyoike - Shrine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172087 Balesa - Yaa Sharbana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172088 Turbi - Burgabo Junctio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172089 Keroka Institute - Rianyoka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172090 Sanganyi - Nyanturago</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172091 Kwa Haraka - Karangatha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172092 Kenyatta Road - Mugiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172093 Ithagani - Ngaruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172094 Mumui - Turasha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172095 Kibao - Turasha - Kihumbu</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172096 KBC - Sagante - Songa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172097 KBC - Dokatu - Dirib</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172098 Wanjithi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172099 Upper Ngamwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172000 Spot Improvement XLVI</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates KShs.	Revised Estimates KShs.	Increase or Decrease KShs.	Change in Revenue KShs.	Change in A-I-A KShs.	
	<b>NET EXPENDITURE HEAD</b>			<b>330,000,000</b>	-	
<b>1091172100 Spot Improvement XLVII.</b>						
<b>1091172101 Kamacharia Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172102 Kiru Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172103 Jct Ndundu - Cura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172104 Upper Garden Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172105 Ndigithu Crescent Ruiru</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172106 Mwai Gatongora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172107 Access Igeganja Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172108 Bosaga - Otendo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172109 Etago - Nyatwoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172110 Mochengo - Gesonso</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172111 Riobai - Sewage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172112 Monyenya- Riokeri - Riasobera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172113 Ajigo - Aila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172114 Kojuok- Lela Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172115 Nango - Gongo - Nyathenge</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172116 Malanga - Got Regea</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172117 Riotachi Bridge - Bonyaro Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172118 Ekerorano - Slaughter House - Riverside</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172119 Genga - Suku - Nyamira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172120 Kameji - Omwari - Riana</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172121 Gesero - Matongo- Keore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172122 Nyabundo - Nyatieko - Moneke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172123 Corner House - Mwakiage - Kanyimbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172124 Kanyimbo SDA Church - Mwamuya - Moneke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172125 Kiongongi- Riamoindi - Nyanguru</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172126 Riabagaka- Iranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172129 Kaptiony - Kamuseny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172130 Kiptended Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172131 Nzoia River - Kipsingori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172132 Kaplamai -B2 Maili Saba</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172133 B3 -Esoket -Kilge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172134 B3 - Anderson - Ololmogi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172135 Isokon - Engos Nanyokie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172136 Ndungu Njenga Boys Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172137 Ndungu Njenga Girls Access</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172138 Miti -Itano-Kiburuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172139 Munyuini-Magutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172140 Wendani-Malewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172141 Konambaya-Satima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172142 Magomano-Huhirio</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172143 Matafari-Nyandiwa SDA-Njiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172144 Caroly Resort-Koderobara School-Riosiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172145 Namba Ofwanga-Kira-Kanyadgiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172147 Dodogicha - Jaldesa</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172148 Songa - Karare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172149 North Horr - Dukana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172150 Balesa - Elhadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172151 Kubi Gamoji - Dirib Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172152 Kirigo Road</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172153 Umur - Burfaley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172154 Khatis -Umar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172155 Sukera - Kukup</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172156 Hadado- Borcana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172157 Isaqiya - Habaswein</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172100 Spot Improvement XLVII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>385,000,000</b>	-	-	<b>385,000,000</b>
<b>1091172200 Critical Roads XIX (Critical Roads I).</b>						
<b>1091172201 Anole - Kbc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172202 Athi - Katilini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172203 Bangal - Boka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172204 Bombolulu - Kisii Est Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172205 C488 Murungaru--Tulasha--Kibau Jct. Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091172206 Catholic Church - El Shamma Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172207 Ciathari - Kyenire Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172208 Construction of Oruba - Kababu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091172209 Dispensary</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172210 Elungata - Oltepesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172211 Emining - Elsagei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172212 Ena - Kithimu - Ndatu - Kivwe - Karurina - Kangaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091172213 Eshiongo/Ebutali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172214 Frere Town</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172215 Gaceru-Karerema(Mbere N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172216 Gaithega - Gituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091172217 Gakui - Mukoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172218 Gakwegori - Gatunduri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172219 Gatabua - Watuhu Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172220 Ghazi-Kwa Mwadido C274</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172221 Ghazi-Mwakuni Pry C274</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172222 Gikambura - Southern Bypass underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172223 Gikingiri-Riandu(Manyatta)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172224 Gikuyari - Itiira</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172225 Gimba-Kajire-Ndara E3076</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172226 Godoma-Majivu F3019</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172227 Got Nanga- Bar -Ober Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091172228 Hadado - LagBogal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172229 Ilengi - Katilini</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172230 Illasit - Olkaria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172231 Illasit - Ack</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172232 Imaroro - Kiu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172233 Imaroro - Parsinti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172234 Itaru Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091172235 Itiira - Karimari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172236 Jnct Kimoning - Kapteren - Tambach Phase</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091172237 Jua Kali - Egen Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172238 Junction - Koguta - Nyabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172239 Kadzandani</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172240 KAG Church - Tassia River Bank</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172241 Kagicha - Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091172242 Kagio - Ngothi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172243 Kahutha Magutu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1091172244 Kamgere - Waregi - Rusinga Town</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172245 Kamola - Karsan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172246 Kamuwongo - Ngungani - Ngaani - Irira - ishara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172247 Kandani - Ndonga - Kairi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091172248 Kangurwe - Thiha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172249 Kanyariri-Kianamu (Mbere North)</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172250 Kanyariri-Muthanu primary (Mbere N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172251 Kanyenyaini Tea Factory - Rwathia - Kihoya - Kiawambogo - Tuthu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091172252 Kapkenda- Koigokwa road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172253 Kapkwen - Kiriba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172254 Kapsaos-Ainamoi 12km</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172255 Kapsurer - Sosiot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091172256 Kaptarkok- Kaptagat road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172257 Kaptel Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172258 Karambati-Kirie(Mbere N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172259 Kariki - Kagicha</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091172260 Karurina-Githumu(Manyatta)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172261 Karurumo - Gachavari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172262 Kathageri-Kagumo(Runyejes)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172263 Kathanje-Kivue(Mbere N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172264 Kelunet - Sotik Highlands</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172265 Kianamu- Kwa makara(Mbere North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172266 Kiawambogo - Matara - Kiambaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172267 Kibigei Salvation Army , Masafu Kibingei River Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172268 Kilibwon Centre - AIC Arwos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172269 Kimana □ Langata</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172270 Kimuga - Saikeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172271 Kinoo shopping centre loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172272 Kipeto - Oloitikosh</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172273 Kipsitet - Ainamoi Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172274 Kiptenden - Sogomoroko</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172275 Kiptere - kapkochei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172276 Kiptewit - Kapkitony Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172277 Kiriba - Olbutyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172278 Kiritu - Ikumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172279 Kisoko - Mariba Bridge</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172280 Kisumu Ndogo -Mwitoti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172281 Kitany-Orapno road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172282 Kitiriri-Gikiiro(Mbere South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172283 Komola - Kwa Vumilia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172284 Kreswo - Kalokiru</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172285 Kures - Ebenezer</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172286 Lake View Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172287 Lokichogio - Loteteleit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172288 Luanda - Nyamasare - Nyasumbi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172289 Lunza - Bumamu - Shiasa Market - Eshirakalu Pri - Shikunga</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172290 Mailwa - Emutoroki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172291 Maji ya Ngilu RDU Camp Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172292 Makenji - Gatitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172293 Makenji - Gatitu - Karima Mwaro - Gakui - Mukoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091172294 Makutano - Riandira</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172295 Makutano - Wachoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172296 Mananga - Gwa Kiiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172297 Manyatta - Makulomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172298 Mapinu - Njukini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172299 Marado-Majengo E3062</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172200 Critical Roads XIX (Critical Roads I )</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,007,000,000</b>	-	-	<b>1,007,000,000</b>
<b>1091172300 Critical Roads XX (Critical Roads I ).</b>						
<b>1091172301 Maragi - Kahuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091172302 Mariara - Jambo Grill - gwa Kanyomoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172303 Masimba - Soweto - Kona Kayole one</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091172304 Matawa jct - Mulumwa Primary - Mwikitsi - Eshirunyire -</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172306 Mau Mau 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	-	45,000,000
<b>GROSS EXPENDITURE</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>
<b>1091172307 Mimosa -Samutet 6km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172308 Mitaratu Pry - Gikuru Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172309 Mkwachuni-Kirutai D1098</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172310 Mlambenyi-Shamba la bibi D1098</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172311 Mlango St Luke Biribiriet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172312 Momponi - Mukothima - Gatunga (15km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	-	45,000,000
<b>GROSS EXPENDITURE</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>
<b>1091172313 MuchunguCha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091172314 Muguromoni - Muthigi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172315 Lushenya - Mwitoti</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172316 Mukororoa-Cieria(Mbere N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172317 Musagitau-Kangiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172318 Museno - Muhundu - Kaimosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091172319 Muthaiga - Dumpsite</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172320 Marugu Road-Gikuni - Kabete</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172321 Muthangari - Gatoboka - Ruru Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172322 Mwachuma-Kwa Mnengwa-Maktau F3019</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172323 Mwatate-Laghonyi-Wusi Junction D1100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172324 Mwatunge-Mwachawasa-Kipusi D1101</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172325 Mzee Wanyama Access Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172326 Namelok - Lisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172327 Nchoroiboro - Ribui - Maili kumi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172328 Nduini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172329 Ndulele - Kamaruso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172330 Ngere Kagoro - Masogo Road</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172331 Ngothi - Kirwara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172332 Ngutini-Kitogotho E3061</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172333 Nyaburu-Korwa-Nyasoti-Kinchororio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172334 Nyangati - Kimbimbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172335 Nyawacha-Olando Ring Road</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172336 Old Tea Buying - Riji Cofee Factory - Old Gitebe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172337 Oloseos - Keekonyokie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172338 Orinie Obelibel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172339 Oropoi - Loteteleit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172340 Oswekha Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172341 Piliwa Orgirra Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172342 Qarsegoftu - Hajibor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172343 Ratna Square Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172344 Riandira - Ngothi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172345 Riandu-BAT(Mbere N)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172346 Riata Ndogo-Lotima E3059</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172347 Rokocho- Chemwabul road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172348 Rokocho -Kaptere road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172349 Rombo - Matepes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172350 Rurie - Wanjino - Bosnia Road</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172351 Sachangwan - Kabisaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172352 Salmond Hotel - Sikata Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091172353 Sankuri - Adheley Road C251</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172354 Selengei - Kibini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172355 Sirimon - Mungetho - Nkiira Pry Ndaraja</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172356 Siuna bridge Musambichi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172357 Sondu - Kapsiti - Bangoror Jcn 11km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172358 St Leo Catholic, Junction Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172359 Stabex - Plateau Railway Station - Naiberi Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091172360 Suguroi Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172361 Tassia Hill - Kwa Kassim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172362 Tembo Cross Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172363 Thogoto Shopping center loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172364 Tractor Attan □ Ngaremara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172365 Tuara - SGR</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172366 Usari Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172367 Wakondo - Kaswanga Girls - Misen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172300 Critical Roads XX (Critical Roads I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>743,000,000</b>	-	-	<b>743,000,000</b>
<b>1091172400 Critical Roads XXI (Critical Roads II).</b>						
<b>1091172401 Ambalo - Laqi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172402 Breeze Park Estate Juja - Serengeti lane</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172403 Chege wa maji - High point road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172404 DF - Adadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172405 Full gospel - Seagul juja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172406 Iladu - Qolob</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172407 JCT A2 Ndarugo - Nyacaba</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172408 Juja Market - Juja police station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172409 Kahiro □ Gacharo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172410 Kahiro - Tuthamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172411 Kahuhoini - Gatiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172412 Kahuhoini Primary - Riamugaa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172413 Kiandai - Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172414 Kiandangae - Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172415 Kiangai - Kiahiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172416 Kiangai - Kiaragana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172417 Kiangai - Kiiko</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172418 Kiangai - Ndema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172419 Kibirigwi - Kairiini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172420 Kilimambogo Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172421 Kimuri Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172422 Kiratina - I trade Access Road</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172423 Manzile - Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172424 Mathia - Kiriko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172425 Moi Girls Kamusinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172426 Mururiini - Kiangwaci</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172427 Mutono - Kamutei</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172428 Namawanga Kangabasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172429 Ndiriti - Mathia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172430 Riabamanyi Esamba - Matibo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172431 Kagere Road, Kabete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172432 Jehova Witness Road-Kanyungu</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172433 Thiaguri - Kibirigwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172434 Tokyo - Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172435 Yashare - Dadach Ele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172400 Critical Roads XXI (Critical Roads II )</b>						
<b>NET EXPENDITURE HEAD</b>			<b>286,000,000</b>	-	-	<b>286,000,000</b>
<b>1091172500 Critical Roads XXII (Critical Roads III ).</b>						
<b>1091172501 Ainamoi Town Access roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091172502 Ainamoi- Yas Somok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172503 Area-Wabukhonyi-Sirende</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172504 C783 Centre JNCT C40- Eshihongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172505 Kampi Shule- Kolifa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172506 Kenegut Jucation -Torgosek Road</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172507 Lanet- Ndege Ndimu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172508 Langa langa- Gilgil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172509 Loyapat-Kaptir Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172510 Lukhokhwe-Mukuyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091172511 Lukongo- Sundusia- Mushenjere-Khumatemo</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172512 Makande Estate access Rd Sec 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172513 Makande Estate access Rd Sec 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172514 Makande Estate access Rd Sec 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172515 Makande Estate access Rd Sec 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172516 Makutano- Bonde</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,200,000	7,200,000	-	-	7,200,000
<b>GROSS EXPENDITURE</b>			<b>7,200,000</b>	-	-	<b>7,200,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,200,000</b>	-	-	<b>7,200,000</b>
<b>1091172517 Mariashoni-Kipsungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172518 Maryland- Mihango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172519 Mufupi-Mukuyuni-Naitiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091172520 Mwikunda- Gidhurai- Lureko- Bungasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091172521 Sagaitim- Sagaitim Forest</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172522 Sango-Kiungani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,800,000	6,800,000	-	-	6,800,000
<b>GROSS EXPENDITURE</b>			<b>6,800,000</b>	-	-	<b>6,800,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,800,000</b>	-	-	<b>6,800,000</b>
<b>1091172523 St. Thomas Drive Off □ Masai Lodge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172524 Torit -Kenegut Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172525 Totor Junction- Maso Secondary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091172500 Critical Roads XXII (Critical Roads III )</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>173,000,000</b>	-	-	<b>173,000,000</b>
<b>1091172600 Low Volume Seals LVSR III.</b>						
<b>1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,840,000	32,840,000	-	-	32,840,000
<b>GROSS EXPENDITURE</b>			<b>32,840,000</b>	-	-	<b>32,840,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>32,840,000</b>	-	-	<b>32,840,000</b>
<b>1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,300,000	60,300,000	-	-	60,300,000
<b>GROSS EXPENDITURE</b>			<b>60,300,000</b>	-	-	<b>60,300,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,300,000</b>	-	-	<b>60,300,000</b>
<b>1091172603 Phase 2:Tawa-Nguluni-Itangini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,300,000	45,300,000	-	-	45,300,000
<b>GROSS EXPENDITURE</b>			<b>45,300,000</b>	-	-	<b>45,300,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>45,300,000</b>	-	-	<b>45,300,000</b>
<b>1091172604 Phase 2:Laisamis - Ngurunit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,505,200	40,505,200	-	-	40,505,200
<b>GROSS EXPENDITURE</b>			<b>40,505,200</b>	-	-	<b>40,505,200</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,505,200</b>	-	-	<b>40,505,200</b>
<b>1091172605 Phase 2:Odda -Bute-Danaba Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,363,200	34,363,200	-	-	34,363,200
<b>GROSS EXPENDITURE</b>			<b>34,363,200</b>	-	-	<b>34,363,200</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>34,363,200</b>	-	-	<b>34,363,200</b>
<b>1091172606 Phase 2:Cocacola-Mpuri (Riverland Gitwiki, Kithaku &amp; Katheri &amp; Kithirun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,940,000	70,940,000	-	-	70,940,000
<b>GROSS EXPENDITURE</b>			<b>70,940,000</b>	-	-	<b>70,940,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,940,000</b>	-	-	<b>70,940,000</b>
<b>1091172607 Phase 2:Community Road Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,319,599	50,319,599	-	-	50,319,599
<b>GROSS EXPENDITURE</b>			<b>50,319,599</b>	-	-	<b>50,319,599</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,319,599</b>	-	-	<b>50,319,599</b>
<b>1091172608 Phase 2: Mikinduri □ Kunati - Katithine Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,060,000	40,060,000	-	-	40,060,000
<b>GROSS EXPENDITURE</b>			<b>40,060,000</b>	-	-	<b>40,060,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,060,000</b>	-	-	<b>40,060,000</b>
<b>1091172609 Phase 2 :Mararal-Losuk Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,400,000	22,400,000	-	-	22,400,000
<b>GROSS EXPENDITURE</b>			<b>22,400,000</b>	-	-	<b>22,400,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>22,400,000</b>	-	-	<b>22,400,000</b>
<b>1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□ Kinyach□Aror/ Kipsaraman□Kinyach</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	65,000,000	-	-	65,000,000
<b>GROSS EXPENDITURE</b>			<b>65,000,000</b>	-	-	<b>65,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>65,000,000</b>	-	-	<b>65,000,000</b>
<b>1091172611 Lot 1 : Timboroa-Meteitei □ Songhor □ Kopere Roads &amp; □ Kaiboi-Kurgum-Chepte</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091172612 Liviero - Kangungi - Kangeta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091172600 Low Volume Seals LVSR III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>557,027,999</b>	-	-	<b>557,027,999</b>
<b>NET EXPENDITURE VOTE 1091 State Department for Roads KSh.</b>			<b>(15,107,000,000)</b>	<b>(700,000,000)</b>	<b>(3,000,000,000)</b>	<b>(15,107,000,000)</b>

	<b>KShs.</b>
Total Approved Net Estimates.....	88,257,000,000
Less - Reduction as above.....	<u>(15,107,000,000)</u>
<b>NET TOTAL.....</b>	<u><u>73,150,000,000</u></u>