

2021/2022
SUPPLEMENTARY ESTIMATES I
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service
of the year ending 30th June, 2022

VOLUME II
(VOTES D1091-D1095)

APRIL, 2022

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EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2021/2022	Supplementary Appropriations in - Aid 2021/2022
1011 Executive Office of the President	1,412,600,000	-
1021 State Department for Interior and Citizen Services	103,528,225	967,472,905
1035 State Department for Development of the ASAL	1,144,367,721	(112,000,000)
1041 Ministry of Defence	1,000,000,000	69,565,910
1066 State Department for Early Learning & Basic Education	1,014,722,991	(98,400,000)
1071 The National Treasury	20,743,942,336	(12,458,760,207)
1072 State Department for Planning	5,195,811,569	68,735,534
1081 Ministry of Health	3,572,757,566	8,666,394,082
1091 State Department for Infrastructure	3,138,000,000	(11,790,013,660)
1094 State Department for Housing & Urban Development	2,620,340,000	-
1109 Ministry of Water & Sanitation and Irrigation	1,867,500,000	2,246,730,862
1132 State Department for Sports	20,000,000	-
1134 State Department for Culture and Heritage	10,000,000	-
1169 State Department for Crop Development & Agricultural Research	6,294,651,573	(861,455,455)
1174 State Department for Trade and Enterprise Development	1,262,900,000	(500,000,000)
1203 State Department for Wildlife	225,610,000	(38,810,000)
1212 State Department for Gender	43,868,957	(200,000,000)
1214 State Department for Youth Affairs	2,167,335,146	(67,335,146)
1222 State Department for Regional and Northern Corridor Development	900,000,000	50,000,000
1261 The Judiciary	258,923,723	-
2043 Parliamentary Joint Services	338,500,000	-
2141 National Gender and Equality Commission	2,874,000	-
SUB-TOTAL Kshs.	53,338,233,807	
Less Reduction:		
1023 State Department for Correctional Services	(478,994,779)	200,000,000
1032 State Department for Devolution	(20,334,419)	(230,730,934)
1052 Ministry of Foreign Affairs	(500,000,000)	-
1064 State Department for Vocational and Technical Training	(339,978,665)	(300,000,000)
1065 State Department for University Education	(80,598,600)	45,000,000
1092 State Department for Transport	(211,500,000)	(150,000,000)
1093 State Department for Shipping and Maritime	(80,000,000)	(10,000,000)
1095 State Department for Public Works	(100,000,000)	-
1108 Ministry of Environment and Forestry	(67,870,576)	(21,000,000)
1112 Ministry of Lands and Physical Planning	(378,167,806)	-

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2021/2022	Supplementary Appropriations in - Aid 2021/2022
1122 State Department for Information Communication Technology & Innovation	(1,130,002,268)	(200,000,000)
1123 State Department for Broadcasting & Telecommunications	(100,000,000)	-
1152 Ministry of Energy	(6,209,000,000)	(3,491,458,575)
1162 State Department for Livestock.	(2,627,316,290)	(102,608,910)
1166 State Department for Fisheries, Aquaculture & the Blue Economy	(6,051,000,000)	1,000,000,000
1173 State Department for Cooperatives	(150,000,000)	-
1175 State Department for Industrialization	(660,000,000)	200,000,000
1184 State Department for Labour	(1,630,763,269)	-
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	(250,000,000)	-
1194 Ministry of Petroleum and Mining	(424,510,191)	(37,905,596)
1252 State Law Office and Department of Justice	(50,000,000)	-
2091 Teachers Service Commission	(150,000,000)	20,000,000
SUB-TOTAL Kshs.	(21,690,036,863)	
GRAND TOTAL Kshs.	31,648,196,944	(17,136,579,190)

* Denotes Deficiency

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

KShs. 3,138,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	138,033,707,987	78,127,817,987	59,905,890,000	3,138,000,000	129,381,694,327	66,337,804,327	63,043,890,000
TOTAL FOR VOTE D1091 State Department for Infrastructure	138,033,707,987	78,127,817,987	59,905,890,000	3,138,000,000	129,381,694,327	66,337,804,327	63,043,890,000

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FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	50,000,000	-	50,000,000	(50,000,000)	59,000,000	59,000,000	-
1091100400 Mombasa Port Area Roads Development project	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091101000 Northern Corridor Transport Improvement Project	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	338,900,000	313,900,000	25,000,000	(22,000,000)	316,900,000	313,900,000	3,000,000
1091101200 Kenya Transport Sector Support Programme	1,030,000,000	380,000,000	650,000,000	1,764,871,913	2,969,871,913	555,000,000	2,414,871,913
1091101300 National Urban Transport Improvement Project (NUTRIP)	720,000,000	475,000,000	245,000,000	(88,000,000)	2,267,000,000	2,110,000,000	157,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	11,072,387,987	9,522,387,987	1,550,000,000	(327,000,000)	9,645,387,987	8,422,387,987	1,223,000,000

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FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	-	-	-	-	200,000,000	200,000,000	-
1091102000 Support to Road Sector: Capacity Building Component	263,000,000	200,000,000	63,000,000	60,000,000	223,000,000	100,000,000	123,000,000
1091102600 Mombasa Mariakani Highway Project	4,502,870,000	2,900,000,000	1,602,870,000	(1,147,000,000)	2,055,870,000	1,600,000,000	455,870,000
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091102900 Naro Moru - Munyu - Karisheni	50,000,000	-	50,000,000	(40,000,000)	10,000,000	-	10,000,000
1091103000 Iten - Kapsowar Phase I	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091103100 Nambengele -Rwambwa - Port Victoria	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091103200 Luanda-Akala Road (phase I)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103300 Kasoiyo Saos Society (D350)	25,000,000	-	25,000,000	100,000,000	125,000,000	-	125,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	30,000,000	-	30,000,000	(20,000,000)	10,000,000	-	10,000,000
1091103500 Kimilili - Misikhu Road	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091103600 Tirap - Embobut - Chesogon	40,000,000	-	40,000,000	(20,000,000)	20,000,000	-	20,000,000
1091103700 Ngorongo - Githunguri	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091103800 Kamagambo - Nyasembe (phase I)	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1091104300 Muthatari-Siakago-Ugweri	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	47,000,000	-	47,000,000	-	47,000,000	-	47,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104700 Muranga - Gitugi	60,000,000	-	60,000,000	(10,000,000)	50,000,000	-	50,000,000
1091104800 Mairi - Makomboki	40,000,000	-	40,000,000	(20,000,000)	20,000,000	-	20,000,000
1091105300 Giakanja -Tetu Mission Road(D4340	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	50,772,795	-	50,772,795	(20,000,000)	30,772,795	-	30,772,795
1091105700 A2 Mathaithi - C70 Munaini	200,000,000	100,000,000	100,000,000	(80,000,000)	20,000,000	-	20,000,000
1091105800 Keroka-Kebirigo (D224)	40,000,000	-	40,000,000	(20,000,000)	20,000,000	-	20,000,000
1091105900 Gatundu - Karinga - Flyover	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	20,000,000	-	20,000,000	-	70,000,000	50,000,000	20,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106200 Gortu Bridge	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091106700 Gatura - Ngere - Karangi	58,619,225	-	58,619,225	5,000,000	63,619,225	-	63,619,225
1091107000 Baricho Bridge	75,000,000	-	75,000,000	(30,000,000)	45,000,000	-	45,000,000
1091107400 Molo - Olenguruone	40,000,000	-	40,000,000	(20,000,000)	20,000,000	-	20,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	23,000,000	-	23,000,000	(11,500,000)	11,500,000	-	11,500,000
1091107600 Wamumu - Machanga Phase I	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091107700 Sigiri Brdige and Approaches	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	116,000,000	58,000,000	58,000,000	(29,000,000)	58,000,000	29,000,000	29,000,000
1091109300 Ololunga - Mukenyo - RWC 127	63,000,000	-	63,000,000	(30,000,000)	33,000,000	-	33,000,000
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	73,400,000	-	73,400,000	(30,000,000)	43,400,000	-	43,400,000
1091110200 Loruk - Barpelo Road	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091110500 Chiakariga - Meru Road	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1091110700 Oljororok - Ndundori Road	30,000,000	-	30,000,000	(5,000,000)	25,000,000	-	25,000,000
1091111100 Rumuruti - Mararal Road (phase I)	200,000,000	100,000,000	100,000,000	(70,371,913)	79,628,087	50,000,000	29,628,087
1091111800 Rangala-Siaya-Bondo Road	-	-	-	22,000,000	22,000,000	-	22,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091112400 Kehancha-Suna - Masara Road	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road	200,000,000	120,000,000	80,000,000	100,000,000	300,000,000	120,000,000	180,000,000
1091112600 Kitui Turn Off- Mwingi-Garissa Road	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091112900 Kisian -Busia Road - Design	30,000,000	-	30,000,000	(28,000,000)	2,000,000	-	2,000,000
1091114000 Narok - Sekenani Road (C12) - Design	100,000,000	-	100,000,000	(20,000,000)	80,000,000	-	80,000,000
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	100,000,000	-	100,000,000	(75,000,000)	25,000,000	-	25,000,000
1091114300 Maralal - North Horr Road (C77) - Design	42,000,000	-	42,000,000	(20,000,000)	22,000,000	-	22,000,000
1091114400 North Horr - Marsabit Road (C82) - Design	18,000,000	-	18,000,000	-	18,000,000	-	18,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	1,200,000,000	1,100,000,000	100,000,000	(10,000,000)	490,000,000	400,000,000	90,000,000
1091114700 Thika - Magumu Road	90,000,000	-	90,000,000	(10,000,000)	80,000,000	-	80,000,000
1091114800 Lomut - Lokori Road - Design	30,000,000	-	30,000,000	(25,000,000)	5,000,000	-	5,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	30,000,000	-	30,000,000	(15,000,000)	15,000,000	-	15,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	3,350,000,000	3,100,000,000	250,000,000	(50,000,000)	1,800,000,000	1,600,000,000	200,000,000
1091116000 Kitale -Endebes - Suam Road	1,920,000,000	1,820,000,000	100,000,000	(50,000,000)	1,270,000,000	1,220,000,000	50,000,000
1091116100 Eldoret Town Bypass Road	1,750,000,000	1,650,000,000	100,000,000	(35,000,000)	1,215,000,000	1,150,000,000	65,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	150,000,000	75,000,000	75,000,000	(35,000,000)	40,000,000	-	40,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	330,000,000	165,000,000	165,000,000	(82,500,000)	247,500,000	165,000,000	82,500,000
1091116900 Development Projects M& E, Quality Assurance & Audits	98,316,648	-	98,316,648	(15,000,000)	83,316,648	-	83,316,648
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091117200 Weiwei Bridge	70,000,000	-	70,000,000	(35,000,000)	35,000,000	-	35,000,000
1091117400 Marigat Bridge	70,000,000	-	70,000,000	(35,000,000)	35,000,000	-	35,000,000
1091117500 Endau Bridge	80,000,000	-	80,000,000	(35,000,000)	45,000,000	-	45,000,000
1091117800 Road Reserves Mapping, protection & Network Management	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	200,000,000	-	200,000,000	680,000,000	880,000,000	-	880,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000
1091119200 Garsen - Witu - Lamu Road(C112)	500,000,000	375,000,000	125,000,000	-	225,000,000	100,000,000	125,000,000
1091119600 Emali - Ukia Road	30,000,000	-	30,000,000	(20,000,000)	10,000,000	-	10,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	30,000,000	-	30,000,000	(20,000,000)	10,000,000	-	10,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	150,000,000	75,000,000	75,000,000	-	385,000,000	310,000,000	75,000,000
1091120100 Lomut Bridge	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091120900 Garissa Municipality Roads	80,000,000	-	80,000,000	15,000,000	245,000,000	150,000,000	95,000,000
1091121800 Link Road Upperhill To Mbagathi Way	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

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KShs. 3,138,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091121900 Waiyaki Way -Redhill Link Road	20,000,000	-	20,000,000	15,000,000	35,000,000	-	35,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091122500 Upper Hill Roads Phase II	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091122600 Second Nyali Bridge - Mombasa	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091123100 Githurai Kimbo Phase II	100,000,000	-	100,000,000	(75,000,000)	25,000,000	-	25,000,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	230,000,000	150,000,000	80,000,000	-	80,000,000	-	80,000,000
1091123300 Nairobi Outering Roads	110,000,000	30,000,000	80,000,000	-	87,000,000	7,000,000	80,000,000
1091123400 Meru Bypass Project	10,000,000	-	10,000,000	(10,000,000)	-	-	-

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	150,000,000	75,000,000	75,000,000	-	150,000,000	75,000,000	75,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project	50,000,000	-	50,000,000	1,950,000,000	2,000,000,000	-	2,000,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	100,000,000	-	100,000,000	60,000,000	160,000,000	-	160,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	80,000,000	-	80,000,000	(40,000,000)	40,000,000	-	40,000,000
1091125500 Kericho By-Pass	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091125600 Nyahururu By-Pass	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091125800 Thika Bypass	270,000,000	100,000,000	170,000,000	100,000,000	370,000,000	100,000,000	270,000,000
1091125900 Eastlands Roads Phase II	60,000,000	-	60,000,000	(30,000,000)	30,000,000	-	30,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRs)	556,000,000	75,000,000	481,000,000	30,089,077	548,589,077	37,500,000	511,089,077
1091126700 Mechanical Yards maintenance and rehabilitation	35,553,438	-	35,553,438	2,000,000	37,553,438	-	37,553,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	84,195,000	-	84,195,000	-	84,195,000	-	84,195,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127000 Renovation of hostels - KIHBT- Main Campus	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	70,000,000	-	70,000,000	20,000,000	90,000,000	-	90,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	30,000,000	-	30,000,000	8,000,000	38,000,000	-	38,000,000
1091127600 Roads project monitoring and evaluation	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	228,643,005	100,000,000	128,643,005	(107,000,000)	71,643,005	50,000,000	21,643,005
1091127900 Road projects technical audits	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091128000 Annuity Low Volume Seal Roads	12,542,000,000	12,542,000,000	-	-	11,822,186,340	11,822,186,340	-
1091128100 Gilgil - Machinery	750,000,000	700,000,000	50,000,000	-	400,000,000	350,000,000	50,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	250,000,000	50,000,000	200,000,000	85,000,000	335,000,000	50,000,000	285,000,000
1091129600 Othaya - Karima - Kiandu	150,000,000	75,000,000	75,000,000	(15,000,000)	97,500,000	37,500,000	60,000,000
1091130800 Murang'a - Kiriani	120,000,000	60,000,000	60,000,000	10,000,000	130,000,000	60,000,000	70,000,000
1091131400 Isinya - Konza	80,000,000	-	80,000,000	(40,000,000)	40,000,000	-	40,000,000
1091132001 Roads 2000	847,200,000	592,200,000	255,000,000	(150,000,000)	347,200,000	242,200,000	105,000,000
1091132200 Malindi -Sagale	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	45,000,000	-	45,000,000	(10,000,000)	35,000,000	-	35,000,000
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A	5,105,955,967	535,235,967	4,570,720,000	(2,683,350,000)	2,347,380,967	460,010,967	1,887,370,000
1091133800 Low Volume Seals Phase 1 Batch 2	2,562,260,523	250,800,000	2,311,460,523	(246,350,000)	2,235,110,523	170,000,000	2,065,110,523
1091133900 Low Volume Seals Phase 1 Batch 2	3,925,368,118	623,999,300	3,301,368,818	(235,500,000)	4,000,143,468	934,274,650	3,065,868,818
1091134100 Low Volume Seal Roads Batch 1	1,449,521,012	205,000,000	1,244,521,012	(260,000,000)	1,154,521,012	170,000,000	984,521,012
1091134400 Malaba - Busia	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091134500 Nyaru - Iten	175,000,000	175,000,000	-	200,000,000	375,000,000	175,000,000	200,000,000
1091135200 Industrial Area Roads	2,000,000	-	2,000,000	(2,000,000)	-	-	-

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135400 Low Volume Seal Roads	4,003,707,630	478,080,000	3,525,627,630	(761,000,000)	3,974,357,630	1,209,730,000	2,764,627,630
1091135500 Backlog Maintenance Interventions	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091135600 Backlog Maintenance Interventions - Cont	125,000,000	-	125,000,000	33,000,000	158,000,000	-	158,000,000
1091135900 Spot Improvement Interventions	135,000,000	-	135,000,000	(15,000,000)	120,000,000	-	120,000,000
1091136000 Upgrading of Roads in all County Headquarters	200,000,000	-	200,000,000	(50,000,000)	150,000,000	-	150,000,000
1091136500 Improvement of Umoja Innercore Roads Phase II	80,000,000	-	80,000,000	(60,000,000)	70,000,000	50,000,000	20,000,000
1091136700 Alterations and Improvement to EBK Premises	24,000,000	-	24,000,000	-	24,000,000	-	24,000,000
1091137000 Dualling of Eldoret Town	100,000,000	-	100,000,000	(76,000,000)	24,000,000	-	24,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091137100 Spot Improvement Works	234,000,000	-	234,000,000	(17,000,000)	217,000,000	-	217,000,000
1091137200 Spot Improvement Works	50,000,000	-	50,000,000	8,000,000	58,000,000	-	58,000,000
1091137400 Spot Improvement	175,000,000	-	175,000,000	(33,500,000)	141,500,000	-	141,500,000
1091138400 Kibunja - Molo	20,015,000	-	20,015,000	(5,000,000)	15,015,000	-	15,015,000
1091139100 Maintenance of Crucial Road Links II	10,000,000	-	10,000,000	8,000,000	18,000,000	-	18,000,000
1091139200 North Eastern Transport Improvement Project (NETIP)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091139300 Murang'a-Sagana-Marua	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	29,500,000	-	29,500,000	(9,500,000)	20,000,000	-	20,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	79,000,000	-	79,000,000	(39,500,000)	39,500,000	-	39,500,000
1091139700 Spot Improvement II	166,251,898	-	166,251,898	(25,000,000)	141,251,898	-	141,251,898
1091139800 SPOT IMPROVEMENT III	315,000,000	100,000,000	215,000,000	(75,000,000)	240,000,000	100,000,000	140,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	5,780,000,000	5,665,000,000	115,000,000	-	7,811,000,000	7,696,000,000	115,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	1,130,000,000	1,065,000,000	65,000,000	-	1,000,000,000	935,000,000	65,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	120,000,000	60,000,000	60,000,000	(20,000,000)	70,000,000	30,000,000	40,000,000
1091140400 Mau Narok - Kisiriri (B18)	180,000,000	100,000,000	80,000,000	(30,000,000)	50,000,000	-	50,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	250,000,000	150,000,000	100,000,000	60,000,000	160,000,000	-	160,000,000

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1091140600 Posta (Naibor) – Kisima - Maralal	350,000,000	250,000,000	100,000,000	390,000,000	490,000,000	-	490,000,000
1091140800 Ejinja - Bumala	100,000,000	-	100,000,000	(45,000,000)	55,000,000	-	55,000,000
1091141000 Naivasha - Njabini	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091141900 Kitale-Morpus (KFW)	614,000,000	414,000,000	200,000,000	(40,000,000)	574,000,000	414,000,000	160,000,000
1091142300 EXIM: Nairobi Western Bypass	3,750,000,000	3,675,000,000	75,000,000	-	5,112,500,000	5,037,500,000	75,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	4,889,200,000	4,849,200,000	40,000,000	(30,000,000)	510,000,000	500,000,000	10,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	37,131,500	-	37,131,500	90,000,000	127,131,500	-	127,131,500
1091142700 Dualling Muthaiga - Kiambua (C32)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

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1091142900 Kadel - Homa Hills - Kanyadhiang	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091143000 SPOT IMPROVEMENT IV	75,000,000	-	75,000,000	(5,000,000)	70,000,000	-	70,000,000
1091143100 SPOT IMPROVEMENT V	340,000,000	165,000,000	175,000,000	100,000,000	440,000,000	165,000,000	275,000,000
1091143400 African Community Access Programme	10,000,000	-	10,000,000	(5,000,000)	5,000,000	-	5,000,000
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	200,000,000	-	200,000,000	(10,000,000)	190,000,000	-	190,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	200,000,000	100,000,000	100,000,000	(50,000,000)	150,000,000	100,000,000	50,000,000
1091144000 KISII BY-PASS PHASE II	100,000,000	-	100,000,000	15,000,000	115,000,000	-	115,000,000
1091144100 KAJIADO ACCESS ROADS	50,000,000	-	50,000,000	16,410,923	66,410,923	-	66,410,923

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1091144200 SYOKIMAU - KATANI ROAD PHASE III	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091144500 NAROK TOWN ROADS	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1091144600 GAKOGURE -OWERE -RUNYENJES	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091145100 Monitoring and Evaluation	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	96,000,000	-	96,000,000	-	96,000,000	-	96,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	(10,000,000)	-	-	-

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1091145800 Critical Emergency Intervention Roads	100,000,000	-	100,000,000	330,000,000	447,000,000	17,000,000	430,000,000
1091145900 Lamu Port Access Road	80,000,000	-	80,000,000	(20,000,000)	60,000,000	-	60,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	421,000,000	400,000,000	21,000,000	-	421,000,000	400,000,000	21,000,000
1091146200 Low Volume Seal Roads	4,064,900,000	1,174,900,000	2,890,000,000	410,600,000	4,904,099,650	1,603,499,650	3,300,600,000
1091146300 Spot Improvement VI	75,600,000	-	75,600,000	85,000,000	260,600,000	100,000,000	160,600,000
1091146400 Spot Improvement VII	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091146500 Spot Improvement VIII	85,280,000	-	85,280,000	(17,640,000)	67,640,000	-	67,640,000
1091146600 Emergency Culverts and Bridges	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091147100 Ngong Road Phase II (Jica)	20,000,000	-	20,000,000	15,000,000	35,000,000	-	35,000,000
1091147200 Githurai Kimbo Phase III	100,000,000	50,000,000	50,000,000	(25,000,000)	75,000,000	50,000,000	25,000,000
1091147800 Access Embu University	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091147900 Ogembo Town Roads	2,000,000	-	2,000,000	30,200,000	32,200,000	-	32,200,000
1091148100 Construction of Footbridge - Langata	2,000,000	-	2,000,000	(1,000,000)	1,000,000	-	1,000,000
1091148300 Spot Improvement IX	153,000,000	-	153,000,000	(28,000,000)	125,000,000	-	125,000,000
1091148400 Spot Improvement X	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1091148500 Spot Improvement XI	585,600,000	100,000,000	485,600,000	15,000,000	700,600,000	200,000,000	500,600,000

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1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	590,000,000	-	590,000,000	(160,000,000)	430,000,000	-	430,000,000
1091148800 Gilgil - Nyahururu	30,000,000	-	30,000,000	(27,000,000)	3,000,000	-	3,000,000
1091149800 Mombasa - Mtwapa	1,080,000,000	1,000,000,000	80,000,000	(25,000,000)	255,000,000	200,000,000	55,000,000
1091150000 Suswa Mai Mahiu (B7	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	280,000,000	200,000,000	80,000,000	(10,000,000)	270,000,000	200,000,000	70,000,000
1091150300 Eldoret Eastern Bypass	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091150400 Kericho Northern Bypass	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

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HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150700 Construction of Thika Town Roads	130,000,000	65,000,000	65,000,000	-	130,000,000	65,000,000	65,000,000
1091150800 Construction of Bomet Town Roads	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091150900 Construction of Machakos County Headquarter Roads	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091151000 Construction of Kitui County Headquarter Roads	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091151400 Construction of Kitale By-Pass	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091151600 Homabay Town Roads Phase 1	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1091151700 Mlolongo - Athi river - Joska	140,036,653	69,584,733	70,451,920	425,000,000	565,036,653	69,584,733	495,451,920

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091151800 Restoration of Damaged Offices at Works House	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091152000 Njabini - Kinyona	250,000,000	125,000,000	125,000,000	(10,000,000)	215,000,000	100,000,000	115,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	100,000,000	50,000,000	50,000,000	35,000,000	135,000,000	50,000,000	85,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects	1,242,162,500	-	1,242,162,500	(947,662,500)	294,500,000	-	294,500,000
1091152300 Nairobi Expressway	250,000,000	125,000,000	125,000,000	(40,000,000)	150,000,000	65,000,000	85,000,000
1091152400 Spot Improvement XII	185,800,000	50,400,000	135,400,000	(10,000,000)	175,800,000	50,400,000	125,400,000
1091152600 Kirinyaga Town Roads	100,000,000	50,000,000	50,000,000	100,000,000	200,000,000	50,000,000	150,000,000
1091152700 Spot Improvement XIII	83,870,860	-	83,870,860	(12,000,000)	71,870,860	-	71,870,860

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152800 Low Volume Seals LVSR	1,876,200,000	519,000,000	1,357,200,000	25,000,000	2,411,200,000	1,029,000,000	1,382,200,000
1091152900 Marsabit - Shegel (B7)	2,050,000,000	300,000,000	1,750,000,000	(1,200,000,000)	650,000,000	100,000,000	550,000,000
1091153000 Spot Improvement XIV	410,000,000	200,000,000	210,000,000	(93,000,000)	217,000,000	100,000,000	117,000,000
1091153200 Spot Improvement XV	230,000,000	-	230,000,000	(87,500,000)	142,500,000	-	142,500,000
1091153300 Construction of Meru Link Roads	180,000,000	100,000,000	80,000,000	-	280,000,000	200,000,000	80,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	80,000,000	-	80,000,000	(50,000,000)	30,000,000	-	30,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	2,010,000,000	2,000,000,000	10,000,000	-	2,010,000,000	2,000,000,000	10,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091154600 Construction of Makupa Causeway	300,000,000	150,000,000	150,000,000	990,000,000	1,240,000,000	100,000,000	1,140,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)	900,000,000	900,000,000	-	-	150,000,000	150,000,000	-
1091156000 Tartar Junction - Kamuino	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091156100 Spot Improvement XVI	73,000,000	-	73,000,000	(31,500,000)	41,500,000	-	41,500,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	3,170,000,000	2,820,000,000	350,000,000	(15,000,000)	3,155,000,000	2,820,000,000	335,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section)	2,170,000,000	1,820,000,000	350,000,000	(15,000,000)	1,855,000,000	1,520,000,000	335,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	300,000,000	150,000,000	150,000,000	(15,000,000)	285,000,000	150,000,000	135,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	300,000,000	150,000,000	150,000,000	(15,000,000)	285,000,000	150,000,000	135,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	300,000,000	165,000,000	135,000,000	(15,000,000)	270,000,000	150,000,000	120,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	300,000,000	150,000,000	150,000,000	(15,000,000)	285,000,000	150,000,000	135,000,000
1091157100 Floating Bridge Across Likoni Channel	200,000,000	100,000,000	100,000,000	50,202,500	550,202,500	400,000,000	150,202,500
1091157200 Njoro Township Roads	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091157500 Kericho Town (CBD, KIE, Indus. Area Zones, Bypass to Nyakacho Rd, KHBC	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091157600 Construction of Rabuor - Chiga - Kondele - Mamboleo Road (KSM Bypass)	2,000,000	-	2,000,000	(2,000,000)	-	-	-

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091157800 Kisumu Township Roads	80,000,000	-	80,000,000	(70,000,000)	10,000,000	-	10,000,000
1091157900 Utawala Area Roads	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091158400 Construction of Kabarnet Town Roads	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091158500 Construction of RVIST and Malewa Roads in Nakuru	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091158600 Construction of Youth Farmers Tenwek Road - Bomet	2,000,000	-	2,000,000	(2,000,000)	-	-	-

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091158700 Construction of Kianda - Olkalou Road	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	40,000,000	-	40,000,000	(17,000,000)	23,000,000	-	23,000,000
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	370,000,000	200,000,000	170,000,000	680,000,000	1,050,000,000	200,000,000	850,000,000
1091159200 Spot Improvement XX	220,000,000	-	220,000,000	(20,000,000)	200,000,000	-	200,000,000
1091159300 Tarbaj Town Roads	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091159400 Kigumo Town Roads	35,000,000	-	35,000,000	(15,000,000)	20,000,000	-	20,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159500 Informal Settlements Road Programme	50,000,000	-	50,000,000	2,550,000,000	2,600,000,000	-	2,600,000,000
1091159600 Horn of Africa Gateway Development Project	11,874,000,000	8,604,000,000	3,270,000,000	(1,900,000,000)	3,404,000,000	2,034,000,000	1,370,000,000
1091159700 Spot Improvement XXI	390,000,000	-	390,000,000	-	390,000,000	-	390,000,000
1091159800 Isiolo Town Roads	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091159900 Spot Improvement XXII	890,000,000	-	890,000,000	-	890,000,000	-	890,000,000
1091160100 Maintenance of KIHBT Main campus grounds	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091160300 Construction of Training Workshop-Kisii Campus	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160400 Construction of Classrooms -KIHBT -Main Campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	23,391,667	-	23,391,667	-	23,391,667	-	23,391,667
1091160600 Construction of Training Workshop-KIBHT -Main Campus	15,000,000	-	15,000,000	(10,000,000)	5,000,000	-	5,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	80,000,000	-	80,000,000	(30,000,000)	50,000,000	-	50,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	80,000,000	-	80,000,000	(35,000,000)	45,000,000	-	45,000,000
1091161100 Bomas-Ongata Rongai-Kona Baridi	100,000,000	-	100,000,000	(99,000,000)	1,000,000	-	1,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	80,000,000	-	80,000,000	(75,000,000)	5,000,000	-	5,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091161400 Dualling of Limuru Road Phase 1	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	110,130,000	100,130,000	10,000,000	(5,000,000)	105,130,000	100,130,000	5,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	210,000,000	200,000,000	10,000,000	(5,000,000)	205,000,000	200,000,000	5,000,000
1091161900 Spot Improvement XXIII	1,888,000,000	-	1,888,000,000	(913,000,000)	1,025,000,000	50,000,000	975,000,000
1091162000 Spot Improvement XXIV	1,155,000,000	-	1,155,000,000	(5,000,000)	1,150,000,000	-	1,150,000,000
1091162100 Spot Improvement XXV	846,000,000	-	846,000,000	8,000,000	854,000,000	-	854,000,000

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1091162200 Spot Improvement XXVI	517,446,561	-	517,446,561	(2,000,000)	515,446,561	-	515,446,561
1091162400 Spot Improvement XXVIII	490,000,000	-	490,000,000	(125,000,000)	365,000,000	-	365,000,000
1091162500 Spot Improvement XXIX	900,000,000	-	900,000,000	(40,000,000)	860,000,000	-	860,000,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	-	-	-	3,000,000	3,000,000	-	3,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	-	-	-	2,000,000	2,000,000	-	2,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects	-	-	-	2,000,000	2,000,000	-	2,000,000
1091162900 Critical Roads	787,920,000	-	787,920,000	-	787,920,000	-	787,920,000
1091163000 Critical Roads II	788,100,000	-	788,100,000	-	788,100,000	-	788,100,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091163100 Critical Roads III	753,750,000	-	753,750,000	-	763,750,000	10,000,000	753,750,000
1091163200 Critical Roads IV	735,500,000	-	735,500,000	-	735,500,000	-	735,500,000
1091163300 Critical Roads V	835,000,000	-	835,000,000	-	840,000,000	5,000,000	835,000,000
1091163400 Critical Roads VI	754,250,000	-	754,250,000	27,000,000	781,250,000	-	781,250,000
1091163500 Public Participation Roads	923,500,000	-	923,500,000	(20,000,000)	903,500,000	-	903,500,000
1091163600 Public Participation Roads II	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	-	-	-	1,900,000,000	1,900,000,000	-	1,900,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	-	-	-	238,000,000	238,000,000	-	238,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091163900 Ewaso Ngiro-Entasereka(B9)	-	-	-	15,000,000	15,000,000	-	15,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	-	-	-	550,000,000	550,000,000	-	550,000,000
1091164100 Spot Improvement XXX	-	-	-	773,000,000	773,000,000	-	773,000,000
1091164200 Spot Improvement XXXI	-	-	-	736,000,000	736,000,000	-	736,000,000
1091164300 Rehabilitation of Moyale Biashara Street	-	-	-	50,000,000	50,000,000	-	50,000,000
1091164400 Gravelling of Osmole-Godhe-Guyotimo Road	-	-	-	30,000,000	30,000,000	-	30,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	-	-	-	-	120,000,000	120,000,000	-
1091164600 Spot Improvement XXXII	-	-	-	40,000,000	40,000,000	-	40,000,000

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1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road	-	-	-	50,000,000	50,000,000	-	50,000,000
1091164800 Rehabilitation of Kinisa Bridge	-	-	-	50,000,000	50,000,000	-	50,000,000
1091165700 Critical Roads VII	-	-	-	776,800,000	776,800,000	-	776,800,000
1091165800 Critical Roads VIII	-	-	-	797,000,000	797,000,000	-	797,000,000
1091165900 Critical Roads IX	-	-	-	542,200,000	579,200,000	37,000,000	542,200,000
1091166000 Critical Roads X	-	-	-	-	983,000,000	983,000,000	-
1091166100 Critical Roads XI	-	-	-	-	577,000,000	577,000,000	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	138,033,707,987	78,127,817,987	59,905,890,000	3,138,000,000	129,381,694,327	66,337,804,327	63,043,890,000

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

KShs. 3,138,000,000

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	9,000,000	59,000,000	(50,000,000)
1091100400 Mombasa Port Area Roads Development project	(25,000,000)	-	(25,000,000)
1091101000 Northern Corridor Transport Improvement Project	(25,000,000)	-	(25,000,000)
1091101100 East African Trade and Transport Facilitation Project (KRA)	(22,000,000)	-	(22,000,000)
1091101200 Kenya Transport Sector Support Programme	1,939,871,913	175,000,000	1,764,871,913
1091101300 National Urban Transport Improvement Project (NUTRIP)	1,547,000,000	1,635,000,000	(88,000,000)
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	(1,427,000,000)	(1,100,000,000)	(327,000,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	200,000,000	200,000,000	-
1091102000 Support to Road Sector: Capacity Building Component	(40,000,000)	(100,000,000)	60,000,000
1091102600 Mombasa Mariakani Highway Project	(2,447,000,000)	(1,300,000,000)	(1,147,000,000)
1091102900 Naro Moru - Munyu - Karisheni	(40,000,000)	-	(40,000,000)
1091103300 Kasoiyo Saos Society (D350)	100,000,000	-	100,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(20,000,000)	-	(20,000,000)
1091103500 Kimilili - Misikhu Road	(5,000,000)	-	(5,000,000)
1091103600 Tirap - Embobut - Chesogon	(20,000,000)	-	(20,000,000)
1091104700 Muranga - Gitugi	(10,000,000)	-	(10,000,000)

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1091104800 Mairi - Makomboki	(20,000,000)	-	(20,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	(20,000,000)	-	(20,000,000)
1091105700 A2 Mathaithi - C70 Munaini	(180,000,000)	(100,000,000)	(80,000,000)
1091105800 Keroka-Kebirigo (D224)	(20,000,000)	-	(20,000,000)
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	50,000,000	50,000,000	-
1091106700 Gatura - Ngere - Karangi	5,000,000	-	5,000,000
1091107000 Baricho Bridge	(30,000,000)	-	(30,000,000)
1091107400 Molo - Olenguruone	(20,000,000)	-	(20,000,000)
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	(11,500,000)	-	(11,500,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	(58,000,000)	(29,000,000)	(29,000,000)
1091109300 Ololunga - Mukenyo - RWC 127	(30,000,000)	-	(30,000,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	(30,000,000)	-	(30,000,000)
1091110700 Oljororok - Ndundori Road	(5,000,000)	-	(5,000,000)
1091111100 Rumuruti - Mararal Road (phase I)	(120,371,913)	(50,000,000)	(70,371,913)
1091111800 Rangala-Siaya-Bondo Road	22,000,000	-	22,000,000
1091112400 Kehancha-Suna - Masara Road	(30,000,000)	-	(30,000,000)
1091112500 Chebilat - Ikonge - Chabera Road	100,000,000	-	100,000,000

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	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091112600 Kitui Turn Off- Mwingi- Garissa Road	(30,000,000)	-	(30,000,000)
1091112900 Kisian -Busia Road - Design	(28,000,000)	-	(28,000,000)
1091114000 Narok - Sekenani Road (C12) - Design	(20,000,000)	-	(20,000,000)
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	(75,000,000)	-	(75,000,000)
1091114300 Maralal - North Horr Road (C77) - Design	(20,000,000)	-	(20,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	(710,000,000)	(700,000,000)	(10,000,000)
1091114700 Thika - Magumu Road	(10,000,000)	-	(10,000,000)
1091114800 Lomut - Lokori Road - Design	(25,000,000)	-	(25,000,000)
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	(15,000,000)	-	(15,000,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(1,550,000,000)	(1,500,000,000)	(50,000,000)
1091116000 Kitale -Endebes - Suam Road	(650,000,000)	(600,000,000)	(50,000,000)
1091116100 Eldoret Town Bypass Road	(535,000,000)	(500,000,000)	(35,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	(110,000,000)	(75,000,000)	(35,000,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	(82,500,000)	-	(82,500,000)
1091116900 Development Projects M& E, Quality Assurance & Audits	(15,000,000)	-	(15,000,000)
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	(30,000,000)	-	(30,000,000)
1091117200 Weiwei Bridge	(35,000,000)	-	(35,000,000)

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HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091117400 Marigat Bridge	(35,000,000)	-	(35,000,000)
1091117500 Endau Bridge	(35,000,000)	-	(35,000,000)
1091117800 Road Reserves Mapping, protection & Network Management	(25,000,000)	-	(25,000,000)
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	680,000,000	-	680,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	(100,000,000)	-	(100,000,000)
1091119200 Garsen - Witu - Lamu Road(C112)	(275,000,000)	(275,000,000)	-
1091119600 Emali - Ukia Road	(20,000,000)	-	(20,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	(20,000,000)	-	(20,000,000)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	235,000,000	235,000,000	-
1091120100 Lomut Bridge	(50,000,000)	-	(50,000,000)
1091120900 Garissa Municipality Roads	165,000,000	150,000,000	15,000,000
1091121900 Waiyaki Way -Redhill Link Road	15,000,000	-	15,000,000
1091122600 Second Nyali Bridge - Mombasa	(5,000,000)	-	(5,000,000)
1091123100 Githurai Kimbo Phase II	(75,000,000)	-	(75,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	(150,000,000)	(150,000,000)	-
1091123300 Nairobi Outering Roads	(23,000,000)	(23,000,000)	-
1091123400 Meru Bypass Project	(10,000,000)	-	(10,000,000)

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I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

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HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091124800 Dualling of Nairobi Eastern Bypass Project	1,950,000,000	-	1,950,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	(25,000,000)	-	(25,000,000)
1091125100 Dualling of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	60,000,000	-	60,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	(40,000,000)	-	(40,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	(25,000,000)	-	(25,000,000)
1091125800 Thika Bypass	100,000,000	-	100,000,000
1091125900 Eastlands Roads Phase II	(30,000,000)	-	(30,000,000)
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	(25,000,000)	-	(25,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	(25,000,000)	-	(25,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	(7,410,923)	(37,500,000)	30,089,077
1091126700 Mechanical Yards maintenance and rehabilitation	2,000,000	-	2,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	20,000,000	-	20,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	8,000,000	-	8,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	(157,000,000)	(50,000,000)	(107,000,000)
1091128000 Annuity Low Volume Seal Roads	(719,813,660)	(719,813,660)	-
1091128100 Gilgil - Machinery	(350,000,000)	(350,000,000)	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	85,000,000	-	85,000,000

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1091129600 Othaya - Karima - Kiandu	(52,500,000)	(37,500,000)	(15,000,000)
1091130800 Murang'a - Kiriani	10,000,000	-	10,000,000
1091131400 Isinya - Konza	(40,000,000)	-	(40,000,000)
1091132001 Roads 2000	(500,000,000)	(350,000,000)	(150,000,000)
1091132200 Malindi -Sagale	(25,000,000)	-	(25,000,000)
1091132400 Kamagambo-Nyaseembe-Mogonga Phase II	(10,000,000)	-	(10,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(2,758,575,000)	(75,225,000)	(2,683,350,000)
1091133800 Low Volume Seals Phase 1 Batch 2	(327,150,000)	(80,800,000)	(246,350,000)
1091133900 Low Volume Seals Phase 1 Batch 2	74,775,350	310,275,350	(235,500,000)
1091134100 Low Volume Seal Roads Batch 1	(295,000,000)	(35,000,000)	(260,000,000)
1091134400 Malaba - Busia	(100,000,000)	-	(100,000,000)
1091134500 Nyaru - Iten	200,000,000	-	200,000,000
1091135200 Industrial Area Roads	(2,000,000)	-	(2,000,000)
1091135400 Low Volume Seal Roads	(29,350,000)	731,650,000	(761,000,000)
1091135600 Backlog Maintenance Interventions - Cont	33,000,000	-	33,000,000
1091135900 Spot Improvement Interventions	(15,000,000)	-	(15,000,000)
1091136000 Upgrading of Roads in all County Headquarters	(50,000,000)	-	(50,000,000)

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1091136500 Improvement of Umoja Innercore Roads Phase II	(10,000,000)	50,000,000	(60,000,000)
1091137000 Dualling of Eldoret Town	(76,000,000)	-	(76,000,000)
1091137100 Spot Improvement Works	(17,000,000)	-	(17,000,000)
1091137200 Spot Improvement Works	8,000,000	-	8,000,000
1091137400 Spot Improvement	(33,500,000)	-	(33,500,000)
1091138400 Kibunja - Molo	(5,000,000)	-	(5,000,000)
1091139100 Maintenance of Crucial Road Links II	8,000,000	-	8,000,000
1091139300 Murang'a-Sagana-Marua	(100,000,000)	-	(100,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads	(9,500,000)	-	(9,500,000)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	(39,500,000)	-	(39,500,000)
1091139700 Spot Improvement II	(25,000,000)	-	(25,000,000)
1091139800 SPOT IMPROVEMENT III	(75,000,000)	-	(75,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,031,000,000	2,031,000,000	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(130,000,000)	(130,000,000)	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)	(50,000,000)	(30,000,000)	(20,000,000)
1091140400 Mau Narok - Kisiriri (B18)	(130,000,000)	(100,000,000)	(30,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)	(90,000,000)	(150,000,000)	60,000,000

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1091140600 Posta (Naibor) – Kisima - Maralal	140,000,000	(250,000,000)	390,000,000
1091140800 Ejinja - Bumala	(45,000,000)	-	(45,000,000)
1091141900 Kitale-Morpus (KFW)	(40,000,000)	-	(40,000,000)
1091142300 EXIM: Nairobi Western Bypass	1,362,500,000	1,362,500,000	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(4,379,200,000)	(4,349,200,000)	(30,000,000)
1091142500 Dualling Meru Town Roads - (B66/A9)	90,000,000	-	90,000,000
1091143000 SPOT IMPROVEMENT IV	(5,000,000)	-	(5,000,000)
1091143100 SPOT IMPROVEMENT V	100,000,000	-	100,000,000
1091143400 African Community Access Programme	(5,000,000)	-	(5,000,000)
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	(10,000,000)	-	(10,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(50,000,000)	-	(50,000,000)
1091144000 KISII BY-PASS PHASE II	15,000,000	-	15,000,000
1091144100 KAJIADO ACCESS ROADS	16,410,923	-	16,410,923
1091144200 SYOKIMAU - KATANI ROAD PHASE III	(10,000,000)	-	(10,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES	(5,000,000)	-	(5,000,000)
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	(10,000,000)	-	(10,000,000)
1091145800 Critical Emergency Intervention Roads	347,000,000	17,000,000	330,000,000

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1091145900 Lamu Port Access Road	(20,000,000)	-	(20,000,000)
1091146200 Low Volume Seal Roads	839,199,650	428,599,650	410,600,000
1091146300 Spot Improvement VI	185,000,000	100,000,000	85,000,000
1091146500 Spot Improvement VIII	(17,640,000)	-	(17,640,000)
1091147100 Ngong Road Phase II (Jica)	15,000,000	-	15,000,000
1091147200 Githurai Kimbo Phase III	(25,000,000)	-	(25,000,000)
1091147900 Ogembo Town Roads	30,200,000	-	30,200,000
1091148100 Construction of Footbridge - Langata	(1,000,000)	-	(1,000,000)
1091148300 Spot Improvement IX	(28,000,000)	-	(28,000,000)
1091148500 Spot Improvement XI	115,000,000	100,000,000	15,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	(160,000,000)	-	(160,000,000)
1091148800 Gilgil - Nyahururu	(27,000,000)	-	(27,000,000)
1091149800 Mombasa - Mtwapa	(825,000,000)	(800,000,000)	(25,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass	(10,000,000)	-	(10,000,000)
1091150300 Eldoret Eastern Bypass	(25,000,000)	-	(25,000,000)
1091150400 Kericho Northern Bypass	(25,000,000)	-	(25,000,000)
1091150800 Construction of Bomet Town Roads	(20,000,000)	-	(20,000,000)

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1091150900 Construction of Machakos County Headquarter Roads	(20,000,000)	-	(20,000,000)
1091151000 Construction of Kitui County Headquarter Roads	(20,000,000)	-	(20,000,000)
1091151400 Construction of Kitale By-Pass	(2,000,000)	-	(2,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	(10,000,000)	-	(10,000,000)
1091151700 Mlolongo - Athi river - Joska	425,000,000	-	425,000,000
1091152000 Njabini - Kinyona	(35,000,000)	(25,000,000)	(10,000,000)
1091152100 Upgrading of Inner Core Estate Access Roads	35,000,000	-	35,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects	(947,662,500)	-	(947,662,500)
1091152300 Nairobi Expressway	(100,000,000)	(60,000,000)	(40,000,000)
1091152400 Spot Improvement XII	(10,000,000)	-	(10,000,000)
1091152600 Kirinyaga Town Roads	100,000,000	-	100,000,000
1091152700 Spot Improvement XIII	(12,000,000)	-	(12,000,000)
1091152800 Low Volume Seals LVSR	535,000,000	510,000,000	25,000,000
1091152900 Marsabit - Shegel (B7)	(1,400,000,000)	(200,000,000)	(1,200,000,000)
1091153000 Spot Improvement XIV	(193,000,000)	(100,000,000)	(93,000,000)
1091153200 Spot Improvement XV	(87,500,000)	-	(87,500,000)
1091153300 Construction of Meru Link Roads	100,000,000	100,000,000	-

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1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	(50,000,000)	-	(50,000,000)
1091154600 Construction of Makupa Causeway	940,000,000	(50,000,000)	990,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)	(750,000,000)	(750,000,000)	-
1091156100 Spot Improvement XVI	(31,500,000)	-	(31,500,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	(15,000,000)	-	(15,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(315,000,000)	(300,000,000)	(15,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	(15,000,000)	-	(15,000,000)
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	(15,000,000)	-	(15,000,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	(30,000,000)	(15,000,000)	(15,000,000)
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	(15,000,000)	-	(15,000,000)
1091157100 Floating Bridge Across Likoni Channel	350,202,500	300,000,000	50,202,500
1091157200 Njoro Township Roads	(2,000,000)	-	(2,000,000)
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads	(2,000,000)	-	(2,000,000)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	(2,000,000)	-	(2,000,000)
1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC	(2,000,000)	-	(2,000,000)
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)	(2,000,000)	-	(2,000,000)
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)	(2,000,000)	-	(2,000,000)

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I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

KShs. 3,138,000,000

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091157800 Kisumu Township Roads	(70,000,000)	-	(70,000,000)
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA	(2,000,000)	-	(2,000,000)
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament	(2,000,000)	-	(2,000,000)
1091158400 Construction of Kabarnet Town Roads	(2,000,000)	-	(2,000,000)
1091158500 Construction of RVIST and Malewa Roads in Nakuru	(2,000,000)	-	(2,000,000)
1091158600 Construction of Youth Farmers Tenwek Road - Bomet	(2,000,000)	-	(2,000,000)
1091158700 Construction of Kianda - Olkalou Road	(2,000,000)	-	(2,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass - Phase 1	(17,000,000)	-	(17,000,000)
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB	(10,000,000)	-	(10,000,000)
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds	(2,000,000)	-	(2,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	680,000,000	-	680,000,000
1091159200 Spot Improvement XX	(20,000,000)	-	(20,000,000)
1091159400 Kigumo Town Roads	(15,000,000)	-	(15,000,000)
1091159500 Informal Settlements Road Programme	2,550,000,000	-	2,550,000,000
1091159600 Horn of Africa Gateway Development Project	(8,470,000,000)	(6,570,000,000)	(1,900,000,000)
1091160100 Maintenance of KIHBT Main campus grounds	(5,000,000)	-	(5,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus	(10,000,000)	-	(10,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

KShs. 3,138,000,000

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091160600 Construction of Training Workshop-KIBHT -Main Campus	(10,000,000)	-	(10,000,000)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	(30,000,000)	-	(30,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	(35,000,000)	-	(35,000,000)
1091161100 Bomas-Ongata Rongai-Kona Baridi	(99,000,000)	-	(99,000,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	(75,000,000)	-	(75,000,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	(5,000,000)	-	(5,000,000)
1091161400 Dualling of Limuru Road Phase 1	(5,000,000)	-	(5,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	(5,000,000)	-	(5,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	(5,000,000)	-	(5,000,000)
1091161900 Spot Improvement XXIII	(863,000,000)	50,000,000	(913,000,000)
1091162000 Spot Improvement XXIV	(5,000,000)	-	(5,000,000)
1091162100 Spot Improvement XXV	8,000,000	-	8,000,000
1091162200 Spot Improvement XXVI	(2,000,000)	-	(2,000,000)
1091162400 Spot Improvement XXVIII	(125,000,000)	-	(125,000,000)
1091162500 Spot Improvement XXIX	(40,000,000)	-	(40,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	3,000,000	-	3,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	2,000,000	-	2,000,000

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

KShs. 3,138,000,000

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091162800 Annuity Programme Lot 18: Western Region Projects	2,000,000	-	2,000,000
1091163100 Critical Roads III	10,000,000	10,000,000	-
1091163300 Critical Roads V	5,000,000	5,000,000	-
1091163400 Critical Roads VI	27,000,000	-	27,000,000
1091163500 Public Participation Roads	(20,000,000)	-	(20,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	1,900,000,000	-	1,900,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	238,000,000	-	238,000,000
1091163900 Ewaso Ngiro-Entasereka(B9)	15,000,000	-	15,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	550,000,000	-	550,000,000
1091164100 Spot Improvement XXX	773,000,000	-	773,000,000
1091164200 Spot Improvement XXXI	736,000,000	-	736,000,000
1091164300 Rehabilitation of Moyale Biashara Street	50,000,000	-	50,000,000
1091164400 Gravelling of Osmole-Godhe-Guyotimo Road	30,000,000	-	30,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	120,000,000	120,000,000	-
1091164600 Spot Improvement XXXII	40,000,000	-	40,000,000
1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road	50,000,000	-	50,000,000
1091164800 Rehabilitation of Kinisa Bridge	50,000,000	-	50,000,000

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

KShs. 3,138,000,000

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091165700 Critical Roads VII	776,800,000	-	776,800,000
1091165800 Critical Roads VIII	797,000,000	-	797,000,000
1091165900 Critical Roads IX	579,200,000	37,000,000	542,200,000
1091166000 Critical Roads X	983,000,000	983,000,000	-
1091166100 Critical Roads XI	577,000,000	577,000,000	-
Total Change for Vote D1091 State Department for Infrastructure	(8,652,013,660)	(11,790,013,660)	3,138,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091100300 Nuno-Modogashi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	59,000,000	9,000,000	-	59,000,000	9,000,000
GROSS EXPENDITURE			9,000,000	-	59,000,000	9,000,000
Appropriations in Aid			59,000,000	-	59,000,000	59,000,000
5120200 Foreign Borrowing - Direct Payments	-	59,000,000	59,000,000	-	59,000,000	59,000,000
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091100400 Mombasa Port Area Roads Development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091101000 Northern Corridor Transport Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091101100 East African Trade and Transport Facilitation Project (KRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	338,900,000	316,900,000	(22,000,000)	-	-	(22,000,000)
GROSS EXPENDITURE			(22,000,000)	-	-	(22,000,000)
NET EXPENDITURE			(22,000,000)	-	-	(22,000,000)
1091101200 Kenya Transport Sector Support Programme						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	10,000,000	20,000,000	10,000,000	-	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,000,000	2,929,871,913	1,919,871,913	-	-	1,919,871,913
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			1,939,871,913	-	-	1,939,871,913
Appropriations in Aid			175,000,000	-	-	175,000,000
1140700 Receipts of Taxes on Goods and Services	130,000,000	230,000,000	100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	325,000,000	75,000,000	-	-	75,000,000
NET EXPENDITURE			1,764,871,913	-	-	1,764,871,913
1091101300 National Urban Transport Improvement Project (NUTRIP)						
2210700 Training Expenses	10,000,000	20,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	2,227,000,000	1,527,000,000	-	-	1,527,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			1,547,000,000	-	-	1,547,000,000
Appropriations in Aid			1,635,000,000	-	-	1,635,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	1,935,000,000	1,635,000,000	-	-	1,635,000,000
NET EXPENDITURE			(88,000,000)	-	-	(88,000,000)
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
2210700 Training Expenses	560,000,000	221,000,000	(339,000,000)	(350,000,000)	-	(339,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	10,502,387,987	9,404,387,987	(1,098,000,000)	100,000,000	(1,100,000,000)	(1,098,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(1,427,000,000)	(250,000,000)	(1,100,000,000)	(1,427,000,000)
Appropriations in Aid			(1,100,000,000)	-	(1,100,000,000)	(1,100,000,000)
5120200 Foreign Borrowing - Direct Payments	9,522,387,987	8,422,387,987	(1,100,000,000)	-	(1,100,000,000)	(1,100,000,000)
NET EXPENDITURE			(327,000,000)	(250,000,000)	-	(327,000,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			200,000,000	-	-	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE			-	-	-	-

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102000 Support to Road Sector: Capacity Building Component						
2210700 Training Expenses	210,000,000	120,000,000	(90,000,000)	-	(100,000,000)	(90,000,000)
2211300 Other Operating Expenses	43,000,000	83,000,000	40,000,000	-	-	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			(40,000,000)	-	(100,000,000)	(40,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			60,000,000	-	-	60,000,000
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,502,870,000	2,055,870,000	(2,447,000,000)	(1,042,000,000)	(1,300,000,000)	(2,447,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,447,000,000)	(1,042,000,000)	(1,300,000,000)	(2,447,000,000)
Appropriations in Aid			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	1,500,000,000	(1,100,000,000)	-	(1,100,000,000)	(1,100,000,000)
1320200 Grants from International Organizations	300,000,000	100,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE			(1,147,000,000)	(1,042,000,000)	-	(1,147,000,000)
1091102900 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091103300 Kasoiyo Saos Society (D350)						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	125,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091103500 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091103600 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091104700 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091104800 Mairi - Makomboki						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,772,795	30,772,795	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091105700 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	20,000,000	(180,000,000)	-	-	(180,000,000)
GROSS EXPENDITURE			(180,000,000)	-	-	(180,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1091105800 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			50,000,000	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE			-	-	-	-
1091106700 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,619,225	63,619,225	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE			5,000,000	-	-	5,000,000
1091107000 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	45,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091107400 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	11,500,000	(11,500,000)	-	-	(11,500,000)
GROSS EXPENDITURE			(11,500,000)	-	-	(11,500,000)
NET EXPENDITURE			(11,500,000)	-	-	(11,500,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	58,000,000	(58,000,000)	-	-	(58,000,000)
GROSS EXPENDITURE			(58,000,000)	-	-	(58,000,000)
Appropriations in Aid			(29,000,000)	-	-	(29,000,000)
1140700 Receipts of Taxes on Goods and Services	58,000,000	29,000,000	(29,000,000)	-	-	(29,000,000)
NET EXPENDITURE			(29,000,000)	-	-	(29,000,000)
1091109300 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	33,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	73,400,000	43,400,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091110700 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091111100 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	79,628,087	(120,371,913)	-	-	(120,371,913)
GROSS EXPENDITURE			(120,371,913)	-	-	(120,371,913)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(70,371,913)	-	-	(70,371,913)
1091111800 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	22,000,000	-	-	22,000,000
GROSS EXPENDITURE			22,000,000	-	-	22,000,000
NET EXPENDITURE			22,000,000	-	-	22,000,000
1091112400 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091112500 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091112900 Kisian -Busia Road - Design						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	2,000,000	(28,000,000)	-	-	(28,000,000)
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE			(28,000,000)	-	-	(28,000,000)
1091114000 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091114300 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	22,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	490,000,000	(710,000,000)	-	(600,000,000)	(710,000,000)
GROSS EXPENDITURE			(710,000,000)	-	(600,000,000)	(710,000,000)
Appropriations in Aid			(700,000,000)	-	(600,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	400,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091114700 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	80,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091114800 Lomut - Lokori Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	5,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,350,000,000	1,800,000,000	(1,550,000,000)	-	(1,700,000,000)	(1,550,000,000)
GROSS EXPENDITURE			(1,550,000,000)	-	(1,700,000,000)	(1,550,000,000)
Appropriations in Aid			(1,500,000,000)	-	(1,700,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,800,000,000	1,100,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	300,000,000	200,000,000	-	-	200,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091116000 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,920,000,000	1,270,000,000	(650,000,000)	-	(500,000,000)	(650,000,000)
GROSS EXPENDITURE			(650,000,000)	-	(500,000,000)	(650,000,000)
Appropriations in Aid			(600,000,000)	-	(500,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,720,000,000	1,220,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,750,000,000	1,215,000,000	(535,000,000)	-	(500,000,000)	(535,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(535,000,000)	-	(500,000,000)	(535,000,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	1,650,000,000	1,150,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	40,000,000	(110,000,000)	-	-	(110,000,000)
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)
Appropriations in Aid			(75,000,000)	-	-	(75,000,000)
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	247,500,000	(82,500,000)	-	-	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	-	(82,500,000)
NET EXPENDITURE			(82,500,000)	-	-	(82,500,000)
1091116900 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,316,648	83,316,648	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091117200 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091117400 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091117500 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	45,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091117800 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	880,000,000	680,000,000	-	-	680,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			680,000,000	-	-	680,000,000
NET EXPENDITURE			680,000,000	-	-	680,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091119200 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	225,000,000	(275,000,000)	-	-	(275,000,000)
GROSS EXPENDITURE			(275,000,000)	-	-	(275,000,000)
Appropriations in Aid			(275,000,000)	-	-	(275,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	125,000,000	100,000,000	(25,000,000)	-	-	(25,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE			-	-	-	-
1091119600 Emali - Ukia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091120000 Chagamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	385,000,000	235,000,000	-	310,000,000	235,000,000
GROSS EXPENDITURE			235,000,000	-	310,000,000	235,000,000
Appropriations in Aid			235,000,000	-	310,000,000	235,000,000
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	(75,000,000)	-	-	(75,000,000)
1320200 Grants from International Organizations	-	310,000,000	310,000,000	-	310,000,000	310,000,000
NET EXPENDITURE			-	-	-	-
1091120100 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091120900 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	245,000,000	165,000,000	-	-	165,000,000
GROSS EXPENDITURE			165,000,000	-	-	165,000,000
Appropriations in Aid			150,000,000	-	-	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091121900 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	15,000,000	-	-	15,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091122600 Second Nyalı Bridge - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091123100 Githurai Kimbo Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	80,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	(150,000,000)	(150,000,000)
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
1320200 Grants from International Organizations	150,000,000	-	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE			-	-	-	-
1091123300 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	87,000,000	(23,000,000)	-	(23,000,000)	(23,000,000)
GROSS EXPENDITURE			(23,000,000)	-	(23,000,000)	(23,000,000)
Appropriations in Aid			(23,000,000)	-	(23,000,000)	(23,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	30,000,000	7,000,000	(23,000,000)	-	(23,000,000)	(23,000,000)
NET EXPENDITURE			-	-	-	-
1091123400 Meru Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,000,000,000	1,950,000,000	-	-	1,950,000,000
GROSS EXPENDITURE			1,950,000,000	-	-	1,950,000,000
NET EXPENDITURE			1,950,000,000	-	-	1,950,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	160,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091125800 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	370,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091125900 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	556,000,000	548,589,077	(7,410,923)	-	-	(7,410,923)
GROSS EXPENDITURE			(7,410,923)	-	-	(7,410,923)
Appropriations in Aid			(37,500,000)	-	-	(37,500,000)
1140700 Receipts of Taxes on Goods and Services	75,000,000	37,500,000	(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			30,089,077	-	-	30,089,077
1091126700 Mechanical Yards maintenance and rehabilitation						
3110300 Refurbishment of Buildings	17,437,562	17,437,562	-	-	-	-

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	17,924,492	19,924,492	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE			2,000,000	-	-	2,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	70,000,000	90,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			8,000,000	-	-	8,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
2211300 Other Operating Expenses	86,000,000	-	(86,000,000)	-	-	(86,000,000)
3110500 Construction and Civil Works	142,643,005	71,643,005	(71,000,000)	-	(50,000,000)	(71,000,000)
GROSS EXPENDITURE			(157,000,000)	-	(50,000,000)	(157,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			(107,000,000)	-	-	(107,000,000)
1091128000 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	12,542,000,000	11,822,186,340	(719,813,660)	-	-	(719,813,660)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(719,813,660)	-	-	(719,813,660)
Appropriations in Aid			(719,813,660)	-	-	(719,813,660)
1330400 Grants Received by Other General Government Units from Fund Accounts	12,542,000,000	11,822,186,340	(719,813,660)	-	-	(719,813,660)
NET EXPENDITURE			-	-	-	-
1091128100 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	400,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
GROSS EXPENDITURE			(350,000,000)	-	(350,000,000)	(350,000,000)
Appropriations in Aid			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	700,000,000	350,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
NET EXPENDITURE			-	-	-	-

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	335,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE			85,000,000	-	-	85,000,000
1091129600 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	97,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)
Appropriations in Aid			(37,500,000)	-	-	(37,500,000)
1140700 Receipts of Taxes on Goods and Services	75,000,000	37,500,000	(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091130800 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	130,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1091131400 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091132001 Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	847,200,000	347,200,000	(500,000,000)	(150,000,000)	(350,000,000)	(500,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(500,000,000)	(150,000,000)	(350,000,000)	(500,000,000)
Appropriations in Aid			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	542,200,000	242,200,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			(150,000,000)	(150,000,000)	-	(150,000,000)
1091132200 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,105,955,967	2,347,380,967	(2,758,575,000)	-	-	(2,758,575,000)
GROSS EXPENDITURE			(2,758,575,000)	-	-	(2,758,575,000)
Appropriations in Aid			(75,225,000)	-	-	(75,225,000)
1140700 Receipts of Taxes on Goods and Services	335,235,967	260,010,967	(75,225,000)	-	-	(75,225,000)
NET EXPENDITURE			(2,683,350,000)	-	-	(2,683,350,000)
1091133800 Low Volume Seals Phase 1 Batch 2						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,562,260,523	2,235,110,523	(327,150,000)	-	-	(327,150,000)
GROSS EXPENDITURE			(327,150,000)	-	-	(327,150,000)
Appropriations in Aid			(80,800,000)	-	-	(80,800,000)
1140700 Receipts of Taxes on Goods and Services	250,800,000	170,000,000	(80,800,000)	-	-	(80,800,000)
NET EXPENDITURE			(246,350,000)	-	-	(246,350,000)
1091133900 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,925,368,118	4,000,143,468	74,775,350	-	-	74,775,350
GROSS EXPENDITURE			74,775,350	-	-	74,775,350
Appropriations in Aid			310,275,350	-	-	310,275,350
1140700 Receipts of Taxes on Goods and Services	623,999,300	734,274,650	110,275,350	-	-	110,275,350

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE			(235,500,000)	-	-	(235,500,000)
1091134100 Low Volume Seal Roads Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,449,521,012	1,154,521,012	(295,000,000)	-	-	(295,000,000)
GROSS EXPENDITURE			(295,000,000)	-	-	(295,000,000)
Appropriations in Aid			(35,000,000)	-	-	(35,000,000)
1140700 Receipts of Taxes on Goods and Services	205,000,000	170,000,000	(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(260,000,000)	-	-	(260,000,000)
1091134400 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091134500 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	375,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			-	-	-	-
1140700 Receipts of Taxes on Goods and Services	75,000,000	175,000,000	100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			200,000,000	-	-	200,000,000
1091135200 Industrial Area Roads						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091135400 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,003,707,630	3,974,357,630	(29,350,000)	-	-	(29,350,000)
GROSS EXPENDITURE			(29,350,000)	-	-	(29,350,000)
Appropriations in Aid			731,650,000	-	-	731,650,000
1140700 Receipts of Taxes on Goods and Services	478,080,000	659,730,000	181,650,000	-	-	181,650,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	550,000,000	550,000,000	-	-	550,000,000
NET EXPENDITURE			(761,000,000)	-	-	(761,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135600 Backlog Maintenance Interventions - Cont						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	158,000,000	33,000,000	-	-	33,000,000
GROSS EXPENDITURE			33,000,000	-	-	33,000,000
NET EXPENDITURE			33,000,000	-	-	33,000,000
1091135900 Spot Improvement Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	120,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091136000 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091136500 Improvement of Umoja Innercore Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
Appropriations in Aid			50,000,000	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091137000 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	24,000,000	(76,000,000)	-	-	(76,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(76,000,000)	-	-	(76,000,000)
NET EXPENDITURE			(76,000,000)	-	-	(76,000,000)
1091137100 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	234,000,000	217,000,000	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE			(17,000,000)	-	-	(17,000,000)
1091137200 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	58,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE			8,000,000	-	-	8,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091137400 Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	141,500,000	(33,500,000)	-	-	(33,500,000)
GROSS EXPENDITURE			(33,500,000)	-	-	(33,500,000)
NET EXPENDITURE			(33,500,000)	-	-	(33,500,000)
1091138400 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,015,000	15,015,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091139100 Maintenance of Crucial Road Links II						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	8,000,000	-	-	8,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE			8,000,000	-	-	8,000,000
1091139300 Murang'a-Sagana-Marua						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,500,000	20,000,000	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE			(9,500,000)	-	-	(9,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,000,000	39,500,000	(39,500,000)	-	-	(39,500,000)
GROSS EXPENDITURE			(39,500,000)	-	-	(39,500,000)
NET EXPENDITURE			(39,500,000)	-	-	(39,500,000)
1091139700 Spot Improvement II						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,251,898	141,251,898	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091139800 SPOT IMPROVEMENT III						
2630200 Capital Grants to Government Agencies and other Levels of Government	315,000,000	240,000,000	(75,000,000)	-	-	(75,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,780,000,000	7,811,000,000	2,031,000,000	-	2,061,000,000	2,031,000,000
GROSS EXPENDITURE			2,031,000,000	-	2,061,000,000	2,031,000,000
Appropriations in Aid			2,031,000,000	-	2,061,000,000	2,031,000,000
5120200 Foreign Borrowing - Direct Payments	5,600,000,000	7,661,000,000	2,061,000,000	-	2,061,000,000	2,061,000,000
1140700 Receipts of Taxes on Goods and Services	65,000,000	35,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			-	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,130,000,000	1,000,000,000	(130,000,000)	-	(100,000,000)	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	(100,000,000)	(130,000,000)
Appropriations in Aid			(130,000,000)	-	(100,000,000)	(130,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	900,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	65,000,000	35,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			-	-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	70,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091140400 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	50,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	160,000,000	(90,000,000)	-	-	(90,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			60,000,000	-	-	60,000,000
1091140600 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	490,000,000	140,000,000	-	-	140,000,000
GROSS EXPENDITURE			140,000,000	-	-	140,000,000
Appropriations in Aid			(250,000,000)	-	-	(250,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE			390,000,000	-	-	390,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091140800 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	55,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091141900 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	614,000,000	574,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091142300 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000,000	5,112,500,000	1,362,500,000	-	1,500,000,000	1,362,500,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,362,500,000	-	1,500,000,000	1,362,500,000
Appropriations in Aid			1,362,500,000	-	1,500,000,000	1,362,500,000
5120200 Foreign Borrowing - Direct Payments	3,500,000,000	5,000,000,000	1,500,000,000	-	1,500,000,000	1,500,000,000
1140700 Receipts of Taxes on Goods and Services	75,000,000	37,500,000	(37,500,000)	-	-	(37,500,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			-	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,889,200,000	510,000,000	(4,379,200,000)	-	(4,349,200,000)	(4,379,200,000)
GROSS EXPENDITURE			(4,379,200,000)	-	(4,349,200,000)	(4,379,200,000)
Appropriations in Aid			(4,349,200,000)	-	(4,349,200,000)	(4,349,200,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	4,849,200,000	500,000,000	(4,349,200,000)	-	(4,349,200,000)	(4,349,200,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091142500 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,131,500	127,131,500	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE			90,000,000	-	-	90,000,000
1091143000 SPOT IMPROVEMENT IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091143100 SPOT IMPROVEMENT V						
2630200 Capital Grants to Government Agencies and other Levels of Government	340,000,000	440,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1091143400 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	190,000,000	(10,000,000)	-	-	(10,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091144000 KISHI BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	115,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091144100 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	66,410,923	16,410,923	-	-	16,410,923
GROSS EXPENDITURE			16,410,923	-	-	16,410,923
NET EXPENDITURE			16,410,923	-	-	16,410,923
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091145800 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	447,000,000	347,000,000	-	-	347,000,000
GROSS EXPENDITURE			347,000,000	-	-	347,000,000
Appropriations in Aid			17,000,000	-	-	17,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	-	17,000,000	17,000,000	-	-	17,000,000
NET EXPENDITURE			330,000,000	-	-	330,000,000
1091145900 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091146200 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,064,900,000	4,904,099,650	839,199,650	-	-	839,199,650
GROSS EXPENDITURE			839,199,650	-	-	839,199,650
Appropriations in Aid			428,599,650	-	-	428,599,650

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	1,174,900,000	1,203,499,650	28,599,650	-	-	28,599,650
1330400 Grants Received by Other General Government Units from Fund Accounts	-	400,000,000	400,000,000	-	-	400,000,000
NET EXPENDITURE			410,600,000	-	-	410,600,000
1091146300 Spot Improvement VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	260,600,000	185,000,000	-	-	185,000,000
GROSS EXPENDITURE			185,000,000	-	-	185,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE			85,000,000	-	-	85,000,000
1091146500 Spot Improvement VIII						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	85,280,000	67,640,000	(17,640,000)	-	-	(17,640,000)
GROSS EXPENDITURE			(17,640,000)	-	-	(17,640,000)
NET EXPENDITURE			(17,640,000)	-	-	(17,640,000)
1091147100 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091147200 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091147900 Ogembo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	32,200,000	30,200,000	-	-	30,200,000
GROSS EXPENDITURE			30,200,000	-	-	30,200,000
NET EXPENDITURE			30,200,000	-	-	30,200,000
1091148100 Construction of Footbridge - Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE			(1,000,000)	-	-	(1,000,000)
1091148300 Spot Improvement IX						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	153,000,000	125,000,000	(28,000,000)	-	-	(28,000,000)
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE			(28,000,000)	-	-	(28,000,000)
1091148500 Spot Improvement XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	585,600,000	700,600,000	115,000,000	-	-	115,000,000
GROSS EXPENDITURE			115,000,000	-	-	115,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	70,000,000	20,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
2211000 Specialised Materials and Supplies	50,000,000	-	(50,000,000)	(50,000,000)	-	(50,000,000)
2220200 Routine Maintenance - Other Assets	120,000,000	70,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(160,000,000)	(150,000,000)	-	(160,000,000)
NET EXPENDITURE			(160,000,000)	(150,000,000)	-	(160,000,000)
1091148800 Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	3,000,000	(27,000,000)	-	-	(27,000,000)
GROSS EXPENDITURE			(27,000,000)	-	-	(27,000,000)
NET EXPENDITURE			(27,000,000)	-	-	(27,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091149800 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,080,000,000	255,000,000	(825,000,000)	-	(800,000,000)	(825,000,000)
GROSS EXPENDITURE			(825,000,000)	-	(800,000,000)	(825,000,000)
Appropriations in Aid			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	200,000,000	(800,000,000)	-	(800,000,000)	(800,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	270,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091150300 Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091150400 Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091150800 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091150900 Construction of Machakos County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091151000 Construction of Kitui County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091151400 Construction of Kitale By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091151700 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,036,653	565,036,653	425,000,000	-	-	425,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			425,000,000	-	-	425,000,000
NET EXPENDITURE			425,000,000	-	-	425,000,000
1091152000 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	215,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140700 Receipts of Taxes on Goods and Services	125,000,000	100,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091152100 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	135,000,000	35,000,000	-	-	35,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE			35,000,000	-	-	35,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,242,162,500	294,500,000	(947,662,500)	-	-	(947,662,500)
GROSS EXPENDITURE			(947,662,500)	-	-	(947,662,500)
NET EXPENDITURE			(947,662,500)	-	-	(947,662,500)
1091152300 Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	150,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(60,000,000)	-	-	(60,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	125,000,000	65,000,000	(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091152400 Spot Improvement XII						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,800,000	175,800,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091152600 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152700 Spot Improvement XIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,870,860	71,870,860	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE			(12,000,000)	-	-	(12,000,000)
1091152800 Low Volume Seals LVSR						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,876,200,000	2,411,200,000	535,000,000	-	-	535,000,000
GROSS EXPENDITURE			535,000,000	-	-	535,000,000
Appropriations in Aid			510,000,000	-	-	510,000,000
1140700 Receipts of Taxes on Goods and Services	319,000,000	379,000,000	60,000,000	-	-	60,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	650,000,000	450,000,000	-	-	450,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			25,000,000	-	-	25,000,000
1091152900 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,050,000,000	650,000,000	(1,400,000,000)	-	-	(1,400,000,000)
GROSS EXPENDITURE			(1,400,000,000)	-	-	(1,400,000,000)
Appropriations in Aid			(200,000,000)	-	-	(200,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	100,000,000	(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			(1,200,000,000)	-	-	(1,200,000,000)
1091153000 Spot Improvement XIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	217,000,000	(193,000,000)	-	-	(193,000,000)
GROSS EXPENDITURE			(193,000,000)	-	-	(193,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(93,000,000)	-	-	(93,000,000)
1091153200 Spot Improvement XV						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	142,500,000	(87,500,000)	-	-	(87,500,000)
GROSS EXPENDITURE			(87,500,000)	-	-	(87,500,000)
NET EXPENDITURE			(87,500,000)	-	-	(87,500,000)
1091153300 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	280,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE			-	-	-	-
1091153900 GwA Kungu-Junct 463-Mutara- Nyanyuki(B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091154600 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	1,240,000,000	940,000,000	-	-	940,000,000
GROSS EXPENDITURE			940,000,000	-	-	940,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			990,000,000	-	-	990,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	150,000,000	(750,000,000)	-	(750,000,000)	(750,000,000)
GROSS EXPENDITURE			(750,000,000)	-	(750,000,000)	(750,000,000)
Appropriations in Aid			(750,000,000)	-	(750,000,000)	(750,000,000)
5120200 Foreign Borrowing - Direct Payments	900,000,000	150,000,000	(750,000,000)	-	(750,000,000)	(750,000,000)
NET EXPENDITURE			-	-	-	-
1091156100 Spot Improvement XVI						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	73,000,000	41,500,000	(31,500,000)	-	-	(31,500,000)
GROSS EXPENDITURE			(31,500,000)	-	-	(31,500,000)
NET EXPENDITURE			(31,500,000)	-	-	(31,500,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,170,000,000	3,155,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,170,000,000	1,855,000,000	(315,000,000)	-	(300,000,000)	(315,000,000)
GROSS EXPENDITURE			(315,000,000)	-	(300,000,000)	(315,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	1,820,000,000	1,520,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	285,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	285,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	270,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
Appropriations in Aid			(15,000,000)	-	-	(15,000,000)
1140700 Receipts of Taxes on Goods and Services	165,000,000	150,000,000	(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	285,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091157100 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	550,202,500	350,202,500	-	-	350,202,500
GROSS EXPENDITURE			350,202,500	-	-	350,202,500
Appropriations in Aid			300,000,000	-	-	300,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	400,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE			50,202,500	-	-	50,202,500
1091157200 Njoro Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091157500 Kericho Town (CBD, KIE, Indus. Area Zones, Bypass to Nyakacho Rd, KHBC						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091157800 Kisumu Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	10,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE			(70,000,000)	-	-	(70,000,000)
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091158400 Construction of Kabarnet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091158500 Construction of RVIST and Malewa Roads in Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091158600 Construction of Youth Farmers Tenwek Road - Bomet						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091158700 Construction of Kianda - Olkalou Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	23,000,000	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE			(17,000,000)	-	-	(17,000,000)
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	1,050,000,000	680,000,000	-	-	680,000,000
GROSS EXPENDITURE			680,000,000	-	-	680,000,000
NET EXPENDITURE			680,000,000	-	-	680,000,000
1091159200 Spot Improvement XX						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	200,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091159400 Kigumo Town Roads						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091159500 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,600,000,000	2,550,000,000	-	-	2,550,000,000
GROSS EXPENDITURE			2,550,000,000	-	-	2,550,000,000
NET EXPENDITURE			2,550,000,000	-	-	2,550,000,000
1091159600 Horn of Africa Gateway Development Project						
2210700 Training Expenses	2,160,000,000	165,000,000	(1,995,000,000)	(1,965,000,000)	(30,000,000)	(1,995,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	9,704,000,000	3,229,000,000	(6,475,000,000)	185,000,000	(6,540,000,000)	(6,475,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,470,000,000)	(1,780,000,000)	(6,570,000,000)	(8,470,000,000)
Appropriations in Aid			(6,570,000,000)	-	(6,570,000,000)	(6,570,000,000)
5120200 Foreign Borrowing - Direct Payments	8,604,000,000	2,034,000,000	(6,570,000,000)	-	(6,570,000,000)	(6,570,000,000)
NET EXPENDITURE			(1,900,000,000)	(1,780,000,000)	-	(1,900,000,000)
1091160100 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091160400 Construction of Classrooms -KIHBT - Main Campus						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091160600 Construction of Training Workshop- KIBHT -Main Campus						
3110200 Construction of Building	15,000,000	5,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	45,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091161100 Bomas-Ongata Rongai-Kona Baridi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,000,000	(99,000,000)	-	-	(99,000,000)
GROSS EXPENDITURE			(99,000,000)	-	-	(99,000,000)
NET EXPENDITURE			(99,000,000)	-	-	(99,000,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	5,000,000	(75,000,000)	-	-	(75,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091161400 Dualling of Limuru Road Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,130,000	105,130,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	205,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091161900 Spot Improvement XXIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,888,000,000	1,025,000,000	(863,000,000)	-	-	(863,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(863,000,000)	-	-	(863,000,000)
Appropriations in Aid			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE			(913,000,000)	-	-	(913,000,000)
1091162000 Spot Improvement XXIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,155,000,000	1,150,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091162100 Spot Improvement XXV						
2630200 Capital Grants to Government Agencies and other Levels of Government	846,000,000	854,000,000	8,000,000	-	-	8,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE			8,000,000	-	-	8,000,000
1091162200 Spot Improvement XXVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	517,446,561	515,446,561	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091162400 Spot Improvement XXVIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	365,000,000	(125,000,000)	-	-	(125,000,000)
GROSS EXPENDITURE			(125,000,000)	-	-	(125,000,000)
NET EXPENDITURE			(125,000,000)	-	-	(125,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091162500 Spot Improvement XXIX						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	860,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE			3,000,000	-	-	3,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE			2,000,000	-	-	2,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE			2,000,000	-	-	2,000,000
1091163100 Critical Roads III						
2630200 Capital Grants to Government Agencies and other Levels of Government	753,750,000	763,750,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE			-	-	-	-
1091163300 Critical Roads V						
2630200 Capital Grants to Government Agencies and other Levels of Government	835,000,000	840,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE			-	-	-	-
1091163400 Critical Roads VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	754,250,000	781,250,000	27,000,000	-	-	27,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			27,000,000	-	-	27,000,000
NET EXPENDITURE			27,000,000	-	-	27,000,000
1091163500 Public Participation Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	923,500,000	903,500,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,900,000,000	1,900,000,000	-	-	1,900,000,000
GROSS EXPENDITURE			1,900,000,000	-	-	1,900,000,000
NET EXPENDITURE			1,900,000,000	-	-	1,900,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	238,000,000	238,000,000	-	-	238,000,000
GROSS EXPENDITURE			238,000,000	-	-	238,000,000
NET EXPENDITURE			238,000,000	-	-	238,000,000
1091163900 Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	550,000,000	-	-	550,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			550,000,000	-	-	550,000,000
NET EXPENDITURE			550,000,000	-	-	550,000,000
1091164100 Spot Improvement XXX						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	773,000,000	773,000,000	-	-	773,000,000
GROSS EXPENDITURE			773,000,000	-	-	773,000,000
NET EXPENDITURE			773,000,000	-	-	773,000,000
1091164200 Spot Improvement XXXI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	736,000,000	736,000,000	-	-	736,000,000
GROSS EXPENDITURE			736,000,000	-	-	736,000,000
NET EXPENDITURE			736,000,000	-	-	736,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091164300 Rehabilitation of Moyale Biashara Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1091164400 Gravelling of Osmole-Godhe-Guyotimo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
Appropriations in Aid			120,000,000	-	-	120,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	120,000,000	120,000,000	-	-	120,000,000
NET EXPENDITURE			-	-	-	-
1091164600 Spot Improvement XXXII						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE			40,000,000	-	-	40,000,000
1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1091164800 Rehabilitation of Kinisa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1091165700 Critical Roads VII						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	776,800,000	776,800,000	-	-	776,800,000
GROSS EXPENDITURE			776,800,000	-	-	776,800,000
NET EXPENDITURE			776,800,000	-	-	776,800,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091165800 Critical Roads VIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	797,000,000	797,000,000	-	-	797,000,000
GROSS EXPENDITURE			797,000,000	-	-	797,000,000
NET EXPENDITURE			797,000,000	-	-	797,000,000
1091165900 Critical Roads IX						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,200,000	579,200,000	-	-	579,200,000
GROSS EXPENDITURE			579,200,000	-	-	579,200,000
Appropriations in Aid			37,000,000	-	-	37,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	37,000,000	37,000,000	-	-	37,000,000
NET EXPENDITURE			542,200,000	-	-	542,200,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091166000 Critical Roads X						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	983,000,000	983,000,000	-	-	983,000,000
GROSS EXPENDITURE			983,000,000	-	-	983,000,000
Appropriations in Aid			983,000,000	-	-	983,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	983,000,000	983,000,000	-	-	983,000,000
NET EXPENDITURE			-	-	-	-
1091166100 Critical Roads XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	577,000,000	577,000,000	-	-	577,000,000
GROSS EXPENDITURE			577,000,000	-	-	577,000,000
Appropriations in Aid			577,000,000	-	-	577,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	577,000,000	577,000,000	-	-	577,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1091 State Department for Infrastructure KShs.			3,138,000,000	(3,372,000,000)	(15,662,200,000)	3,138,000,000

KShs.

Total Approved Estimates.....	59,905,890,000
Add sum now required	<u>3,138,000,000</u>
NET TOTAL.....	<u><u>63,043,890,000</u></u>

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	59,000,000	9,000,000	-	59,000,000	9,000,000
GROSS EXPENDITURE			9,000,000	-	59,000,000	9,000,000
Appropriations in Aid			59,000,000	-	59,000,000	59,000,000
5120200 Foreign Borrowing - Direct Payments	-	59,000,000	59,000,000	-	59,000,000	59,000,000
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091101000 Northern Corridor Transport Improvement Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,000,000	(7,000,000)	-	-	(7,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091101107 EATTFP- Construction of Axle Load Stations at Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE HEAD			(22,000,000)	-	-	(22,000,000)
1091101200 Kenya Transport Sector Support Programme.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101201 Headquarters						
2210700 Training Expenses	10,000,000	20,000,000	10,000,000	-	-	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	1,356,649,634	1,276,649,634	-	-	1,276,649,634
GROSS EXPENDITURE			1,276,649,634	-	-	1,276,649,634
NET EXPENDITURE SUB-HEAD			1,276,649,634	-	-	1,276,649,634
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	480,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE SUB-HEAD			400,000,000	-	-	400,000,000
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	118,222,279	28,222,279	-	-	28,222,279
GROSS EXPENDITURE			28,222,279	-	-	28,222,279

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			28,222,279	-	-	28,222,279
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	375,000,000	175,000,000	-	-	175,000,000
GROSS EXPENDITURE			175,000,000	-	-	175,000,000
Appropriations in Aid			175,000,000	-	-	175,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	325,000,000	175,000,000	-	-	175,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	65,000,000	165,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	322,000,000	222,000,000	-	-	222,000,000
GROSS EXPENDITURE			222,000,000	-	-	222,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			222,000,000	-	-	222,000,000
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101214 KTSSP- Technical Support Programmes						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091101217 Lake Victoria Ring Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	3,000,000	(197,000,000)	-	-	(197,000,000)
GROSS EXPENDITURE			(197,000,000)	-	-	(197,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(97,000,000)	-	-	(97,000,000)
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE HEAD			1,764,871,913	-	-	1,764,871,913
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	10,000,000	20,000,000	10,000,000	-	-	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	2,215,000,000	1,565,000,000	-	-	1,565,000,000
GROSS EXPENDITURE			1,565,000,000	-	-	1,565,000,000
Appropriations in Aid			1,635,000,000	-	-	1,635,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	1,935,000,000	1,635,000,000	-	-	1,635,000,000
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101312 NUTRIP- Kisumu Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	2,000,000	(28,000,000)	-	-	(28,000,000)
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE SUB-HEAD			(28,000,000)	-	-	(28,000,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE HEAD			(88,000,000)	-	-	(88,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101401 Headquarters						
2210700 Training Expenses	560,000,000	221,000,000	(339,000,000)	(350,000,000)	-	(339,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			(329,000,000)	(350,000,000)	-	(329,000,000)
NET EXPENDITURE SUB-HEAD			(329,000,000)	(350,000,000)	-	(329,000,000)
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,062,387,987	2,052,387,987	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,540,000,000	2,630,000,000	1,090,000,000	100,000,000	1,000,000,000	1,090,000,000
GROSS EXPENDITURE			1,090,000,000	100,000,000	1,000,000,000	1,090,000,000
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	2,300,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	100,000,000	-	90,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	590,000,000	580,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	840,000,000	430,000,000	(410,000,000)	-	(400,000,000)	(410,000,000)
GROSS EXPENDITURE			(410,000,000)	-	(400,000,000)	(410,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	700,000,000	300,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,790,000,000	1,280,000,000	(510,000,000)	-	(500,000,000)	(510,000,000)
GROSS EXPENDITURE			(510,000,000)	-	(500,000,000)	(510,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	1,100,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,190,000,000	2,180,000,000	(1,010,000,000)	-	(1,000,000,000)	(1,010,000,000)
GROSS EXPENDITURE			(1,010,000,000)	-	(1,000,000,000)	(1,010,000,000)
Appropriations in Aid			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	2,000,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	490,000,000	252,000,000	(238,000,000)	-	(200,000,000)	(238,000,000)
GROSS EXPENDITURE			(238,000,000)	-	(200,000,000)	(238,000,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	200,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			(38,000,000)	-	-	(38,000,000)
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
NET EXPENDITURE HEAD			(327,000,000)	(250,000,000)	-	(327,000,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar						
1091101701 Headquarters						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			200,000,000	-	-	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE HEAD			-	-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	210,000,000	120,000,000	(90,000,000)	-	(100,000,000)	(90,000,000)
2211300 Other Operating Expenses	43,000,000	83,000,000	40,000,000	-	-	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			(40,000,000)	-	(100,000,000)	(40,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1091102600 Mombasa Mariakani Highway Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,660,000,000	1,035,000,000	(625,000,000)	-	(600,000,000)	(625,000,000)
GROSS EXPENDITURE			(625,000,000)	-	(600,000,000)	(625,000,000)
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	1,000,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,842,870,000	1,020,870,000	(1,822,000,000)	(1,042,000,000)	(700,000,000)	(1,822,000,000)
GROSS EXPENDITURE			(1,822,000,000)	(1,042,000,000)	(700,000,000)	(1,822,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(700,000,000)	-	(700,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
1320200 Grants from International Organizations	300,000,000	100,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			(1,122,000,000)	(1,042,000,000)	-	(1,122,000,000)
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			(1,147,000,000)	(1,042,000,000)	-	(1,147,000,000)
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091103300 Kasoiyo Saos Society (D350).						
1091103301 Kasoiyo Saos Society (D350)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	125,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091103300 Kasoiyo Saos Society (D350)						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091103600 Tirap - Embobut - Chesogon.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,000,000	(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091104700 Muranga - Gitugi						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091104800 Mairi - Makomboki						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,772,795	30,772,795	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	20,000,000	(180,000,000)	-	-	(180,000,000)
GROSS EXPENDITURE			(180,000,000)	-	-	(180,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE HEAD			-	-	-	-
1091106700 Gatura - Ngere - Karangi.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,619,225	63,619,225	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE HEAD			5,000,000	-	-	5,000,000
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	45,000,000	(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091107000 Baricho Bridge						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091107400 Molo - Olenguruone						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	11,500,000	(11,500,000)	-	-	(11,500,000)
GROSS EXPENDITURE			(11,500,000)	-	-	(11,500,000)
NET EXPENDITURE SUB-HEAD			(11,500,000)	-	-	(11,500,000)
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE HEAD			(11,500,000)	-	-	(11,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	58,000,000	(58,000,000)	-	-	(58,000,000)
GROSS EXPENDITURE			(58,000,000)	-	-	(58,000,000)
Appropriations in Aid			(29,000,000)	-	-	(29,000,000)
1140700 Receipts of Taxes on Goods and Services	58,000,000	29,000,000	(29,000,000)	-	-	(29,000,000)
NET EXPENDITURE SUB-HEAD			(29,000,000)	-	-	(29,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE HEAD			(29,000,000)	-	-	(29,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	33,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich- Silibwet(D319)-RWC 136 .						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,400,000	43,400,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	79,628,087	(120,371,913)	-	-	(120,371,913)
GROSS EXPENDITURE			(120,371,913)	-	-	(120,371,913)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(70,371,913)	-	-	(70,371,913)
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE HEAD			(70,371,913)	-	-	(70,371,913)
1091111800 Rangala-Siaya-Bondo Road.						
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	22,000,000	-	-	22,000,000
GROSS EXPENDITURE			22,000,000	-	-	22,000,000
NET EXPENDITURE SUB-HEAD			22,000,000	-	-	22,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE HEAD			22,000,000	-	-	22,000,000
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112601 Kitui Turn Off- Mwingi- Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091112600 Kitui Turn Off- Mwingi- Garissa Road						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091112900 Kisian -Busia Road - Design.						
1091112901 Kisian -Busia Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	2,000,000	(28,000,000)	-	-	(28,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE SUB-HEAD			(28,000,000)	-	-	(28,000,000)
1091112900 Kisian -Busia Road - Design						
NET EXPENDITURE HEAD			(28,000,000)	-	-	(28,000,000)
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.						
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	22,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091114300 Maralal - North Horr Road (C77) - Design						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	490,000,000	(710,000,000)	-	(600,000,000)	(710,000,000)
GROSS EXPENDITURE			(710,000,000)	-	(600,000,000)	(710,000,000)
Appropriations in Aid			(700,000,000)	-	(600,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	400,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091114700 Thika - Magumu Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	80,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091114700 Thika - Magumu Road						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091114800 Lomut - Lokori Road - Design.						
1091114801 Lomut - Lokori Road - Design						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	5,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091114800 Lomut - Lokori Road - Design						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.						
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,350,000,000	1,500,000,000	(1,850,000,000)	-	(1,700,000,000)	(1,850,000,000)
GROSS EXPENDITURE			(1,850,000,000)	-	(1,700,000,000)	(1,850,000,000)
Appropriations in Aid			(1,800,000,000)	-	(1,700,000,000)	(1,800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,800,000,000	1,100,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091115402 Lot 2 :Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
Appropriations in Aid			300,000,000	-	-	300,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	300,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,920,000,000	1,270,000,000	(650,000,000)	-	(500,000,000)	(650,000,000)
GROSS EXPENDITURE			(650,000,000)	-	(500,000,000)	(650,000,000)
Appropriations in Aid			(600,000,000)	-	(500,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,720,000,000	1,220,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091116000 Kitale -Endebes - Suam Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,750,000,000	1,215,000,000	(535,000,000)	-	(500,000,000)	(535,000,000)
GROSS EXPENDITURE			(535,000,000)	-	(500,000,000)	(535,000,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	1,650,000,000	1,150,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091116100 Eldoret Town Bypass Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	40,000,000	(110,000,000)	-	-	(110,000,000)
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)
Appropriations in Aid			(75,000,000)	-	-	(75,000,000)
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
109116700 Nairobi - Thika Highway Improvement Project Lot 3.						
109116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	247,500,000	(82,500,000)	-	-	(82,500,000)
GROSS EXPENDITURE			(82,500,000)	-	-	(82,500,000)
NET EXPENDITURE SUB-HEAD			(82,500,000)	-	-	(82,500,000)
109116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE HEAD			(82,500,000)	-	-	(82,500,000)
109116900 Development Projects M& E, Quality Assurance & Audits .						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,316,648	83,316,648	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091116900 Development Projects M& E, Quality Assurance & Audits						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091117200 Weiwei Bridge						
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091117400 Marigat Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	45,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091117500 Endau Bridge						
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091117800 Road Reserves Mapping, protection & Network Management.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
109117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
109117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
109118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).						
109118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	880,000,000	680,000,000	-	-	680,000,000
GROSS EXPENDITURE			680,000,000	-	-	680,000,000
NET EXPENDITURE SUB-HEAD			680,000,000	-	-	680,000,000
109118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
NET EXPENDITURE HEAD			680,000,000	-	-	680,000,000
109118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
109118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	225,000,000	(275,000,000)	-	-	(275,000,000)
GROSS EXPENDITURE			(275,000,000)	-	-	(275,000,000)
Appropriations in Aid			(275,000,000)	-	-	(275,000,000)
1140700 Receipts of Taxes on Goods and Services	125,000,000	100,000,000	(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE HEAD			-	-	-	-
1091119600 Emali - Ukia Road.						
1091119601 Emali - Ukia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091119600 Emali - Ukia Road						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	385,000,000	235,000,000	-	310,000,000	235,000,000
GROSS EXPENDITURE			235,000,000	-	310,000,000	235,000,000
Appropriations in Aid			235,000,000	-	310,000,000	235,000,000
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	(75,000,000)	-	-	(75,000,000)
1320200 Grants from International Organizations	-	310,000,000	310,000,000	-	310,000,000	310,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091120100 Lomut Bridge						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091120900 Garissa Municipality Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	245,000,000	165,000,000	-	-	165,000,000
GROSS EXPENDITURE			165,000,000	-	-	165,000,000
Appropriations in Aid			150,000,000	-	-	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091120900 Garissa Municipality Roads						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091121900 Waiyaki Way -Redhill Link Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091122600 Second Nyali Bridge - Mombasa.						
1091122601 Second Nyali Bridge - Mombasa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091122600 Second Nyali Bridge - Mombasa						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091123100 Githurai Kimbo Phase II.						
1091123101 Githurai Kimbo Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091123100 Githurai Kimbo Phase II						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	80,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	(150,000,000)	(150,000,000)
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
1320200 Grants from International Organizations	150,000,000	-	(150,000,000)	-	(150,000,000)	(150,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE HEAD			-	-	-	-
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	87,000,000	(23,000,000)	-	(23,000,000)	(23,000,000)
GROSS EXPENDITURE			(23,000,000)	-	(23,000,000)	(23,000,000)
Appropriations in Aid			(23,000,000)	-	(23,000,000)	(23,000,000)
1320200 Grants from International Organizations	30,000,000	7,000,000	(23,000,000)	-	(23,000,000)	(23,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE HEAD			-	-	-	-
1091123400 Meru Bypass Project.						
1091123401 Meru Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091123400 Meru Bypass Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,000,000,000	1,950,000,000	-	-	1,950,000,000
GROSS EXPENDITURE			1,950,000,000	-	-	1,950,000,000
NET EXPENDITURE SUB-HEAD			1,950,000,000	-	-	1,950,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE HEAD			1,950,000,000	-	-	1,950,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	160,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	370,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091125800 Thika Bypass						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091125900 Eastlands Roads Phase II.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road).						
1091126101 Nairobi Viaduct Project (Haileslassie - Enterprise Road)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road)						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126313 Mwatate Township Roads - Taita Taveta						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091126321 Watuka -Wote (K4) - Makueni						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	28,589,077	27,589,077	-	-	27,589,077
GROSS EXPENDITURE			27,589,077	-	-	27,589,077
NET EXPENDITURE SUB-HEAD			27,589,077	-	-	27,589,077
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	130,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091126395 C577-Menengai(B17)-Olrongai-Mogotio - Olrongai Health Center & Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	55,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(37,500,000)	-	-	(37,500,000)
1140700 Receipts of Taxes on Goods and Services	75,000,000	37,500,000	(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(17,500,000)	-	-	(17,500,000)
1091126396 Garsen Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091126397 Eldas Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091126399 Gatundu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			30,089,077	-	-	30,089,077
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
3110300 Refurbishment of Buildings	17,437,562	17,437,562	-	-	-	-
3110500 Construction and Civil Works	17,924,492	19,924,492	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE SUB-HEAD			2,000,000	-	-	2,000,000
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE HEAD			2,000,000	-	-	2,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	70,000,000	90,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE HEAD			8,000,000	-	-	8,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
2211300 Other Operating Expenses	86,000,000	-	(86,000,000)	-	-	(86,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	142,643,005	71,643,005	(71,000,000)	-	(50,000,000)	(71,000,000)
GROSS EXPENDITURE			(157,000,000)	-	(50,000,000)	(157,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(107,000,000)	-	-	(107,000,000)
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE HEAD			(107,000,000)	-	-	(107,000,000)
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110400 Construction of Roads	12,542,000,000	11,822,186,340	(719,813,660)	-	-	(719,813,660)
GROSS EXPENDITURE			(719,813,660)	-	-	(719,813,660)
Appropriations in Aid			(719,813,660)	-	-	(719,813,660)
1330400 Grants Received by Other General Government Units from Fund Accounts	12,542,000,000	11,822,186,340	(719,813,660)	-	-	(719,813,660)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE HEAD			-	-	-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	400,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
GROSS EXPENDITURE			(350,000,000)	-	(350,000,000)	(350,000,000)
Appropriations in Aid			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	700,000,000	350,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE HEAD			-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	335,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE SUB-HEAD			85,000,000	-	-	85,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE HEAD			85,000,000	-	-	85,000,000
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	97,500,000	(52,500,000)	-	-	(52,500,000)
GROSS EXPENDITURE			(52,500,000)	-	-	(52,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(37,500,000)	-	-	(37,500,000)
1140700 Receipts of Taxes on Goods and Services	75,000,000	37,500,000	(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	130,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091130800 Murang'a - Kiriani						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091131400 Isinya - Konza						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	25,000,000	(200,000,000)	(150,000,000)	(50,000,000)	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(150,000,000)	(50,000,000)	(200,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	(150,000,000)	-	(150,000,000)
1091132004 EU Eastern Province PH 3						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	572,200,000	272,200,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	(300,000,000)	(300,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
1320200 Grants from International Organizations	542,200,000	242,200,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091132001 Roads 2000						
NET EXPENDITURE HEAD			(150,000,000)	(150,000,000)	-	(150,000,000)
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091132200 Malindi -Sagale						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,200,000	38,200,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio - Murarandia						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	55,600,000	(45,200,000)	-	-	(45,200,000)
GROSS EXPENDITURE			(45,200,000)	-	-	(45,200,000)
Appropriations in Aid			(25,200,000)	-	-	(25,200,000)
1140700 Receipts of Taxes on Goods and Services	50,400,000	25,200,000	(25,200,000)	-	-	(25,200,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,515,967	54,015,967	(46,500,000)	-	-	(46,500,000)
GROSS EXPENDITURE			(46,500,000)	-	-	(46,500,000)
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140700 Receipts of Taxes on Goods and Services	50,515,967	25,515,967	(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(21,500,000)	-	-	(21,500,000)
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,700,000	41,350,000	(41,350,000)	-	-	(41,350,000)
GROSS EXPENDITURE			(41,350,000)	-	-	(41,350,000)
NET EXPENDITURE SUB-HEAD			(41,350,000)	-	-	(41,350,000)
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	60,800,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133711 Rumuruti -Sipili -Ndindika						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu-Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	90,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,200,000	33,200,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,100,000	45,075,000	(25,025,000)	-	-	(25,025,000)
GROSS EXPENDITURE			(25,025,000)	-	-	(25,025,000)
Appropriations in Aid			(25,025,000)	-	-	(25,025,000)
1140700 Receipts of Taxes on Goods and Services	50,050,000	25,025,000	(25,025,000)	-	-	(25,025,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133719 Uplands/Nyambari Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133720 Marafa- Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,100,000	20,100,000	(24,000,000)	-	-	(24,000,000)
GROSS EXPENDITURE			(24,000,000)	-	-	(24,000,000)
NET EXPENDITURE SUB-HEAD			(24,000,000)	-	-	(24,000,000)
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	90,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133722 Karugia - Chui - Gitugi - Kagumoini-Kanjama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	30,500,000	(30,500,000)	-	-	(30,500,000)
GROSS EXPENDITURE			(30,500,000)	-	-	(30,500,000)
NET EXPENDITURE SUB-HEAD			(30,500,000)	-	-	(30,500,000)
1091133723 Teldet - Ndalat						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133724 Rongai - Sabatia - Solian - Kabiyet - Eld. Ravine & Solian - Kabimoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133725 Loruk - Tangulbei - Churo - Sukuta Mugie						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	-	(63,000,000)	-	-	(63,000,000)
GROSS EXPENDITURE			(63,000,000)	-	-	(63,000,000)
NET EXPENDITURE SUB-HEAD			(63,000,000)	-	-	(63,000,000)
1091133726 Jn A104 - Sariyot & Access to Kipchoge Keino Foundation						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133727 Kimondi - Kaiboi - Kapchumo - Kabiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133728 Lunza - Shiada - Ikolomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133729 Manyunza - Dido						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133730 Harambee - Shitsisori						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133731 Malaba - Khanga - Mushipa - Harambee						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133732 Ikonyoro - Isonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133733 KITI - Mawanga - Murunyu - Bavuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133734 Maili Sita - Kabatini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133735 Mwangaza - Simboyon - Kanyotu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133736 Kongoni - Maela - B7 - Enkare Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133737 Kasarani - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133738 Gitare - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133739 Menengai crater - Milimani Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133740 Ruiru-Kwa Maiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	22,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091133741 Kikuyu-Makeresha						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	18,000,000	(18,000,000)	-	-	(18,000,000)
GROSS EXPENDITURE			(18,000,000)	-	-	(18,000,000)
NET EXPENDITURE SUB-HEAD			(18,000,000)	-	-	(18,000,000)
1091133742 Cocacola-Kagama						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133743 Gikubu-Kamuritu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133744 Mau Mau(Meru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133745 Muthara-Karama-Tigania Hospital(Maua Township)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	16,250,000	(16,250,000)	-	-	(16,250,000)
GROSS EXPENDITURE			(16,250,000)	-	-	(16,250,000)
NET EXPENDITURE SUB-HEAD			(16,250,000)	-	-	(16,250,000)
1091133746 MauaTown-KUSP						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133747 Kigumo-Kanyua-Bora B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	16,000,000	(16,000,000)	-	-	(16,000,000)
GROSS EXPENDITURE			(16,000,000)	-	-	(16,000,000)
NET EXPENDITURE SUB-HEAD			(16,000,000)	-	-	(16,000,000)
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	22,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(12,500,000)	-	-	(12,500,000)
1091133749 Nyayo Tea zone Kangata						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	22,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,500,000	18,250,000	(38,250,000)	-	-	(38,250,000)
GROSS EXPENDITURE			(38,250,000)	-	-	(38,250,000)
NET EXPENDITURE SUB-HEAD			(38,250,000)	-	-	(38,250,000)
1091133751 Gwakiongo-kabazi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	27,000,000	(27,000,000)	-	-	(27,000,000)
GROSS EXPENDITURE			(27,000,000)	-	-	(27,000,000)
NET EXPENDITURE SUB-HEAD			(27,000,000)	-	-	(27,000,000)
1091133752 Chuka-Kareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	18,000,000	(18,000,000)	-	-	(18,000,000)
GROSS EXPENDITURE			(18,000,000)	-	-	(18,000,000)
NET EXPENDITURE SUB-HEAD			(18,000,000)	-	-	(18,000,000)
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	22,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091133754 Galibiri-Maua-Meru-Nationa I Park-Kunati-Githithini-Gatunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133755 Masalani-Ijara						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091133756 Kanunga-Kaheti-Gatiki						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	23,500,000	(56,500,000)	-	-	(56,500,000)
GROSS EXPENDITURE			(56,500,000)	-	-	(56,500,000)
NET EXPENDITURE SUB-HEAD			(56,500,000)	-	-	(56,500,000)
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133758 Tirimionini- Kapkombe- Torokwonin - Kamusar /Access to Kasok Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	26,000,000	(46,000,000)	-	-	(46,000,000)
GROSS EXPENDITURE			(46,000,000)	-	-	(46,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(46,000,000)	-	-	(46,000,000)
1091133759 Katheri-Equator-Mbajone						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	13,000,000	(53,000,000)	-	-	(53,000,000)
GROSS EXPENDITURE			(53,000,000)	-	-	(53,000,000)
NET EXPENDITURE SUB-HEAD			(53,000,000)	-	-	(53,000,000)
1091133760 Ndarasha-Mbiri-Jogoo rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	10,500,000	(30,500,000)	-	-	(30,500,000)
GROSS EXPENDITURE			(30,500,000)	-	-	(30,500,000)
NET EXPENDITURE SUB-HEAD			(30,500,000)	-	-	(30,500,000)
1091133761 Matuu-Katangi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	17,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091133762 Kalkada/kasuka Bridges & Approach						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133763 Alour-sialla-Barkalare						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	25,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091133765 Gichichi-Mucharage/Rurie-kiinu-Ngaru/Kagere-Ndunyu-Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133766 Kwambari-Kiratina						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133767 Angeles Industrial Road -Ruiru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133768 Kharanda - Nang'ana - Malava						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133769 Matayos - Ganjala - Nakhasiko - Nangila						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133770 Sweetwaters - Olpejeta /Akorino - Umande-Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133772 Mololine- Kapk. -Moo./Mwariki - Hope./Tanners /Nawasco/PCEA- Rhoda						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133773 Kasikeu Mikuyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	15,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			(55,000,000)	-	-	(55,000,000)
1091133776 Kahuti - Githiga - Kanyeyaini						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133777 Enengeetia - Olokurto- Oloolongoi - Elburgon (C708/709)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133779 Gesima - Nyamakoroto - Nyangori						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133780 Eor - Ekule- Avfoo - Sakutiek - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091133781 Ossen -Kilingot- Sogom- Kaimogol						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133782 Mpeketoni - Uziwa - Kiongwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133783 Lamu Old Town -Matondoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133784 Mzambaraoni - Mto Mkuu- Mwarakaya- Chasimba (C238/C234)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133785 Ting'a - Igena - Itambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	17,500,000	(17,500,000)	-	-	(17,500,000)
GROSS EXPENDITURE			(17,500,000)	-	-	(17,500,000)
NET EXPENDITURE SUB-HEAD			(17,500,000)	-	-	(17,500,000)
1091133786 Kimose - Kipchawat						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	6,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133789 Kwa Mutisya - Iiani - Wanzauni - Ngunini - Kalawani						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133790 Marsabit - Kargi - Jnc South Horr (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133791 Mua Hills Link Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	22,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091133792 Kisiiki - Kwa Kulu - Matangani						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	230,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133794 Africities Summit Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	45,000,000	(155,000,000)	-	-	(155,000,000)
GROSS EXPENDITURE			(155,000,000)	-	-	(155,000,000)
NET EXPENDITURE SUB-HEAD			(155,000,000)	-	-	(155,000,000)
1091133795 Nyanturago - Ekona - Bogonta - Mecheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133797 Adiedo - Pala						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE HEAD			(2,683,350,000)	-	-	(2,683,350,000)
1091133800 Low Volume Seals Phase 1 Batch 2.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,800,000	18,900,000	(18,900,000)	-	-	(18,900,000)
GROSS EXPENDITURE			(18,900,000)	-	-	(18,900,000)
NET EXPENDITURE SUB-HEAD			(18,900,000)	-	-	(18,900,000)
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	17,000,000	(46,000,000)	-	-	(46,000,000)
GROSS EXPENDITURE			(46,000,000)	-	-	(46,000,000)
NET EXPENDITURE SUB-HEAD			(46,000,000)	-	-	(46,000,000)
1091133809 Hola Township Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,400,000	30,400,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	55,600,000	(45,200,000)	-	-	(45,200,000)
GROSS EXPENDITURE			(45,200,000)	-	-	(45,200,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(25,200,000)	-	-	(25,200,000)
1140700 Receipts of Taxes on Goods and Services	50,400,000	25,200,000	(25,200,000)	-	-	(25,200,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,900,000	34,900,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	43,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	62,000,000	(34,000,000)	-	-	(34,000,000)
GROSS EXPENDITURE			(34,000,000)	-	-	(34,000,000)
NET EXPENDITURE SUB-HEAD			(34,000,000)	-	-	(34,000,000)
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	40,000,000	(38,000,000)	-	-	(38,000,000)
GROSS EXPENDITURE			(38,000,000)	-	-	(38,000,000)
NET EXPENDITURE SUB-HEAD			(38,000,000)	-	-	(38,000,000)
1091133829 Kiritiri - Siakago						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,400,000	90,400,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
Appropriations in Aid			25,000,000	-	-	25,000,000
1140700 Receipts of Taxes on Goods and Services	-	25,000,000	25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	56,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133831 Makutano - Kacheliba - Konyao						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	47,500,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133841 Danger - Kimondi - Chemoswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,800,000	55,600,000	(25,200,000)	-	-	(25,200,000)
GROSS EXPENDITURE			(25,200,000)	-	-	(25,200,000)
Appropriations in Aid			(25,200,000)	-	-	(25,200,000)
1140700 Receipts of Taxes on Goods and Services	50,400,000	25,200,000	(25,200,000)	-	-	(25,200,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,500,000	114,500,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	49,800,000	(50,200,000)	-	-	(50,200,000)
GROSS EXPENDITURE			(50,200,000)	-	-	(50,200,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(25,200,000)	-	-	(25,200,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	24,800,000	(25,200,000)	-	-	(25,200,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133854 Kapkwen-Kapsimotwa-Silibwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	115,550,000	110,550,000	-	-	110,550,000
GROSS EXPENDITURE			110,550,000	-	-	110,550,000
Appropriations in Aid			20,000,000	-	-	20,000,000
1140700 Receipts of Taxes on Goods and Services	-	20,000,000	20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			90,550,000	-	-	90,550,000
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot- Changoi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	55,600,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,420,000	62,420,000	(22,000,000)	-	-	(22,000,000)
GROSS EXPENDITURE			(22,000,000)	-	-	(22,000,000)
NET EXPENDITURE SUB-HEAD			(22,000,000)	-	-	(22,000,000)
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	49,800,000	(50,200,000)	-	-	(50,200,000)
GROSS EXPENDITURE			(50,200,000)	-	-	(50,200,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(25,200,000)	-	-	(25,200,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	24,800,000	(25,200,000)	-	-	(25,200,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133862 Mbale - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	90,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091133863 Webuye CBD Roads: KMTC-Guest Hse-A1, Sango to Maraka-Generations-Luf						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091133866 District Hospital-NDOWASCO Rd- Showground						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133879 Riosiri-Moi University (Rongo Campus)- Toku Bridge/AI Ranen-DB Homa B						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	63,000,000	(23,000,000)	-	-	(23,000,000)
GROSS EXPENDITURE			(23,000,000)	-	-	(23,000,000)
NET EXPENDITURE SUB-HEAD			(23,000,000)	-	-	(23,000,000)
1091133880 Migori CBD roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133881 Mogonga-Kenyenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	233,000,000	157,000,000	-	-	157,000,000
GROSS EXPENDITURE			157,000,000	-	-	157,000,000
NET EXPENDITURE SUB-HEAD			157,000,000	-	-	157,000,000
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	50,800,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,300,000	54,300,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	43,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133897 Posta, Lotodo & Kacheliba Roads						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	43,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			(246,350,000)	-	-	(246,350,000)
1091133900 Low Volume Seals Phase 1 Batch 2.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	43,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,220,000	39,220,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133906 Kunene - St Ann - Kagaene - Miomboni						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,400,000	30,400,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,200,000	50,900,000	(25,300,000)	-	-	(25,300,000)
GROSS EXPENDITURE			(25,300,000)	-	-	(25,300,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(25,300,000)	-	-	(25,300,000)
1140700 Receipts of Taxes on Goods and Services	50,600,000	25,300,000	(25,300,000)	-	-	(25,300,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	51,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,900,000	164,900,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	53,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,500,000	47,500,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	183,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			183,000,000	-	-	183,000,000
1140700 Receipts of Taxes on Goods and Services	-	183,000,000	183,000,000	-	-	183,000,000
NET EXPENDITURE SUB-HEAD			(63,000,000)	-	-	(63,000,000)
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	226,000,000	306,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,200,000	58,200,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,698,600	46,273,950	(32,424,650)	-	-	(32,424,650)
GROSS EXPENDITURE			(32,424,650)	-	-	(32,424,650)
Appropriations in Aid			(32,424,650)	-	-	(32,424,650)
1140700 Receipts of Taxes on Goods and Services	64,849,300	32,424,650	(32,424,650)	-	-	(32,424,650)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,220,000	57,220,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	60,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
Appropriations in Aid			(10,000,000)	-	-	(10,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,200,000	53,200,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,300,000	52,300,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	122,000,000	117,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	76,000,000	71,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	39,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133946 Ngong-Suswa						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	370,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,500,000	37,500,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	66,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133950 Omingamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	120,800,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,800,000	46,800,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,720,000	50,720,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	41,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,400,000	25,400,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,400,000	61,400,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	50,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	79,400,000	64,400,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,400,000	61,400,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133964 Angurai - Aloeti - Chamasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133965 Access to Creek Village Mishomoroni						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091133966 Access to Lukenya University - Kibwezi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133967 Jnct A1 Museno - Cheptech - Muhundu - Kaimosi (C678)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133968 D407 Maramba - Weather Cock Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091133969 Makotelo-Khachonge- Chebukaka- Jnct Kibichori- Makhonge- Muji- Webuye						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133970 Maralal Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133971 Bamba-Gurar						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	125,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	230,000,000	160,000,000	-	-	160,000,000
GROSS EXPENDITURE			160,000,000	-	-	160,000,000
NET EXPENDITURE SUB-HEAD			160,000,000	-	-	160,000,000
1091133973 Kawa - Nyanduong						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091133975 Mwingi Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091133976 Jua Kali-Umande-Akorino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091133977 KIUNYU-MUTERIA PRIMARY SCHOOL- CHANIA FRONTIERS JCT B20 - E222						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			(235,500,000)	-	-	(235,500,000)
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	175,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,821,862	68,821,862	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	45,600,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	23,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	78,200,000	58,200,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	76,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,300,000	65,300,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,380,000	44,380,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091134121 Chiakariga - Marimanti Gatunga RWC 097						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	93,400,000	83,400,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
Appropriations in Aid			(10,000,000)	-	-	(10,000,000)
1140700 Receipts of Taxes on Goods and Services	52,700,000	42,700,000	(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,919,150	32,919,150	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091134123 Kisima - Kibirichia - Kima - Ruiru						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	94,500,000	74,500,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE HEAD			(260,000,000)	-	-	(260,000,000)
1091134400 Malaba - Busia.						
1091134401 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091134400 Malaba - Busia						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	375,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			-	-	-	-
1140700 Receipts of Taxes on Goods and Services	75,000,000	175,000,000	100,000,000	-	-	100,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091134500 Nyaru - Iten						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1091135200 Industrial Area Roads.						
1091135201 Industrial Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135200 Industrial Area Roads						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091135400 Low Volume Seal Roads.						
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	61,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,800,000	27,800,000	(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	55,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,400,000	50,050,000	(28,350,000)	-	-	(28,350,000)
GROSS EXPENDITURE			(28,350,000)	-	-	(28,350,000)
Appropriations in Aid			(28,350,000)	-	-	(28,350,000)
1140700 Receipts of Taxes on Goods and Services	56,700,000	28,350,000	(28,350,000)	-	-	(28,350,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,800,000	60,800,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,600,000	25,600,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,760,000	35,760,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	38,000,000	(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
Appropriations in Aid			(10,000,000)	-	-	(10,000,000)
1140700 Receipts of Taxes on Goods and Services	31,500,000	21,500,000	(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091135415 Thuake Bridge - Kalawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,200,000	12,600,000	(12,600,000)	-	-	(12,600,000)
GROSS EXPENDITURE			(12,600,000)	-	-	(12,600,000)
NET EXPENDITURE SUB-HEAD			(12,600,000)	-	-	(12,600,000)
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	68,000,000	(28,000,000)	-	-	(28,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE SUB-HEAD			(28,000,000)	-	-	(28,000,000)
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	63,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	48,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	56,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,900,000	34,900,000	(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	161,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	156,000,000	90,000,000	-	-	90,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091135431 Imaroro - Ishaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,607,630	25,607,630	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,900,000	17,900,000	(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091135435 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	65,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,980,000	51,980,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,500,000	74,500,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135442 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	36,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,160,000	183,160,000	50,000,000	-	-	50,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	115,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	250,000,000	170,000,000	-	-	170,000,000
GROSS EXPENDITURE			170,000,000	-	-	170,000,000
Appropriations in Aid			150,000,000	-	-	150,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,000,000	207,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091135462 KATHWANA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135465 KWALE & UKUNDA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	115,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091135468 MARALAL TOWN - BEES ACADEMY ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135469 KITUI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	69,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	23,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,800,000	78,800,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,800,000	18,900,000	(18,900,000)	-	-	(18,900,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(18,900,000)	-	-	(18,900,000)
NET EXPENDITURE SUB-HEAD			(18,900,000)	-	-	(18,900,000)
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,400,000	361,400,000	285,000,000	-	-	285,000,000
GROSS EXPENDITURE			285,000,000	-	-	285,000,000
Appropriations in Aid			300,000,000	-	-	300,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	300,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,700,000	52,700,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091135482 Ongata Rongai - Nazarene University Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	45,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,400,000	59,400,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	180,800,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	16,500,000	(46,500,000)	-	-	(46,500,000)
GROSS EXPENDITURE			(46,500,000)	-	-	(46,500,000)
NET EXPENDITURE SUB-HEAD			(46,500,000)	-	-	(46,500,000)
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	70,000,000	(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	41,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091135400 Low Volume Seal Roads						
NET EXPENDITURE HEAD			(761,000,000)	-	-	(761,000,000)
1091135600 Backlog Maintenance Interventions - Cont.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091135650 Kamunyuni - Kambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091135694 Karate - Mununga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091135695 Kiriman - Karate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091135696 Ardawaandarak - Lulis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135697 Eymore - Ameye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE HEAD			33,000,000	-	-	33,000,000
1091135900 Spot Improvement Interventions.						
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091135900 Spot Improvement Interventions						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091136000 Upgrading of Roads in all County Headquarters.						
1091136001 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091136000 Upgrading of Roads in all County Headquarters						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091136500 Improvement of Umoja Innercore Roads Phase II.						
1091136501 Improvement of Umoja Innercore Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
Appropriations in Aid			50,000,000	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091136500 Improvement of Umoja Innercore Roads Phase II						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091137000 Dualling of Eldoret Town.						
1091137001 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	24,000,000	(76,000,000)	-	-	(76,000,000)
GROSS EXPENDITURE			(76,000,000)	-	-	(76,000,000)
NET EXPENDITURE SUB-HEAD			(76,000,000)	-	-	(76,000,000)
1091137000 Dualling of Eldoret Town						
NET EXPENDITURE HEAD			(76,000,000)	-	-	(76,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091137100 Spot Improvement Works.						
1091137137 Birongo-Itongo-Kerongo-Moturumesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	17,000,000	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE SUB-HEAD			(17,000,000)	-	-	(17,000,000)
1091137100 Spot Improvement Works						
NET EXPENDITURE HEAD			(17,000,000)	-	-	(17,000,000)
1091137200 Spot Improvement Works.						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091137216 Kambu- Darajani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091137200 Spot Improvement Works						
NET EXPENDITURE HEAD			8,000,000	-	-	8,000,000
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	86,500,000	(18,500,000)	-	-	(18,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(18,500,000)	-	-	(18,500,000)
NET EXPENDITURE SUB-HEAD			(18,500,000)	-	-	(18,500,000)
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091137400 Spot Improvement						
NET EXPENDITURE HEAD			(33,500,000)	-	-	(33,500,000)
1091138400 Kibunja - Molo.						
1091138401 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,015,000	15,015,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091138400 Kibunja - Molo						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139100 Maintenance of Crucial Road Links II.						
1091139166 Jnct Matisi - Umoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091139100 Maintenance of Crucial Road Links II						
NET EXPENDITURE HEAD			8,000,000	-	-	8,000,000
1091139300 Murang'a-Sagana-Marua (KENHA).						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139301 Murang'a-Sagana-Marua						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091139300 Murang'a-Sagana-Marua						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,500,000	20,000,000	(9,500,000)	-	-	(9,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE HEAD			(9,500,000)	-	-	(9,500,000)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,000,000	39,500,000	(39,500,000)	-	-	(39,500,000)
GROSS EXPENDITURE			(39,500,000)	-	-	(39,500,000)
NET EXPENDITURE SUB-HEAD			(39,500,000)	-	-	(39,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
NET EXPENDITURE HEAD			(39,500,000)	-	-	(39,500,000)
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,300,000	60,300,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091139700 Spot Improvement II						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139800 SPOT IMPROVEMENT III.						
1091139847 Sirenga - Yenga - Sega						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139888 Hunters - Githurai Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,780,000,000	7,811,000,000	2,031,000,000	-	2,061,000,000	2,031,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			2,031,000,000	-	2,061,000,000	2,031,000,000
Appropriations in Aid			2,031,000,000	-	2,061,000,000	2,031,000,000
5120200 Foreign Borrowing - Direct Payments	5,600,000,000	7,661,000,000	2,061,000,000	-	2,061,000,000	2,061,000,000
1140700 Receipts of Taxes on Goods and Services	65,000,000	35,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE HEAD			-	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,130,000,000	1,000,000,000	(130,000,000)	-	(100,000,000)	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	(100,000,000)	(130,000,000)
Appropriations in Aid			(130,000,000)	-	(100,000,000)	(130,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	900,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	65,000,000	35,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE HEAD			-	-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	70,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091140400 Mau Narok - Kisiriri (B18).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091140401 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	50,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	160,000,000	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1091140600 Posta (Naibor) – Kisima - Maralal.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	490,000,000	140,000,000	-	-	140,000,000
GROSS EXPENDITURE			140,000,000	-	-	140,000,000
Appropriations in Aid			(250,000,000)	-	-	(250,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			390,000,000	-	-	390,000,000
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE HEAD			390,000,000	-	-	390,000,000
1091140800 Ejinja - Bumala.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140801 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	55,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091140800 Ejinja - Bumala						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	614,000,000	574,000,000	(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000,000	5,112,500,000	1,362,500,000	-	1,500,000,000	1,362,500,000
GROSS EXPENDITURE			1,362,500,000	-	1,500,000,000	1,362,500,000
Appropriations in Aid			1,362,500,000	-	1,500,000,000	1,362,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	3,500,000,000	5,000,000,000	1,500,000,000	-	1,500,000,000	1,500,000,000
1140700 Receipts of Taxes on Goods and Services	75,000,000	37,500,000	(37,500,000)	-	-	(37,500,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE HEAD			-	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,889,200,000	510,000,000	(4,379,200,000)	-	(4,349,200,000)	(4,379,200,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(4,379,200,000)	-	(4,349,200,000)	(4,379,200,000)
Appropriations in Aid			(4,349,200,000)	-	(4,349,200,000)	(4,349,200,000)
5120200 Foreign Borrowing - Direct Payments	4,849,200,000	500,000,000	(4,349,200,000)	-	(4,349,200,000)	(4,349,200,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091142500 Dualling Meru Town Roads - (B66/A9).						
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,131,500	127,131,500	90,000,000	-	-	90,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE HEAD			90,000,000	-	-	90,000,000
1091143000 SPOT IMPROVEMENT IV.						
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091143100 SPOT IMPROVEMENT V.						
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	220,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	210,000,000	50,000,000	-	-	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091143400 African Community Access Programme						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.						
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	190,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091144000 KISII BY-PASS PHASE II.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	115,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	66,410,923	16,410,923	-	-	16,410,923

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			16,410,923	-	-	16,410,923
NET EXPENDITURE SUB-HEAD			16,410,923	-	-	16,410,923
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE HEAD			16,410,923	-	-	16,410,923
1091144200 SYOKIMAU - KATANI ROAD PHASE III.						
1091144201 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES.						
1091144601 GAKOGURE -OWERE -RUNYENJES						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145700 Construction of Main Gate and Access-KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access-KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091145700 Construction of Main Gate and Access-KIHBT Main Campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091145800 Critical Emergency Intervention Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	17,000,000	(83,000,000)	-	-	(83,000,000)
GROSS EXPENDITURE			(83,000,000)	-	-	(83,000,000)
Appropriations in Aid			17,000,000	-	-	17,000,000
1140700 Receipts of Taxes on Goods and Services	-	17,000,000	17,000,000	-	-	17,000,000
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091145804 Baricho-Thumaita B Rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145805 Bongu- Kagole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145806 F2136 - Shauri-Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145807 F2137- Kahembe - Ponde						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145808 G23993 - Subuku-Rexona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145809 Indangalasia-River Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145810 Jabagri -Kaouko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145811 Jn Kobochi Centre - Nyarathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145812 Kachieng -Wayaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145813 Kagira - Muhuri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145814 Kagole-Riat-Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145815 Kaouko- Junction Mirogi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145816 Kimende-Matathia Primary Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145817 Kodul Primary -Ongako Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145818 Koguta Primary-Ototo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145819 Linganyiro-Namalasire						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145820 Magina - Opapo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145821 Mahindi Police Post -Gichore Rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091145823 Malava-Samitsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145824 Marurui Link Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145825 Matini RD						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145826 Mercies Academy -Rurie Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145827 Mukara Close						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145828 Ndhiwa - Bongu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145829 Nyarathi -Kachieng						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145830 Ojode Unga Primary -Ranganya Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145831 Ongako Primary -Jabagri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145832 Ongako Primary-Ongeny Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145833 Otigo Bridge -Ojode Unga Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145834 Ototo Primary -Pala Boya Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145835 Pala Boya Primary -Otigo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145836 Rangenya Church- Ndiwa Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145837 Rowalan Line A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145838 Rowalan Line C						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145839 Rowallan Undogo Estate Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145840 Rowlan Line B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145841 Sikwathi - Magina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145842 Thome Shepherd Catholic Church Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145843 Timberland-Kiamwaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145844 Umbui -JN 527Kariria Access Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145845 Umbui-Mukithi Access Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145846 Wayaga -Kodul Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091145800 Critical Emergency Intervention Roads						
NET EXPENDITURE HEAD			330,000,000	-	-	330,000,000
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091145900 Lamu Port Access Road						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146202 Kyangong-Chebunyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	32,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	87,500,000	(12,500,000)	-	-	(12,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE SUB-HEAD			(12,500,000)	-	-	(12,500,000)
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)- Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091146221 Sagana State Lodge Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	220,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146223 Mumias - Imanga - Musanda/ Mudhiero- Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	228,599,650	78,599,650	-	-	78,599,650
GROSS EXPENDITURE			78,599,650	-	-	78,599,650
Appropriations in Aid			53,599,650	-	-	53,599,650
1140700 Receipts of Taxes on Goods and Services	75,000,000	128,599,650	53,599,650	-	-	53,599,650
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091146225 Kiumbuini-Ndindiruku-Marurumo- Kiangegwa-Kirwara-Kinyaga-Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	90,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091146230 Thangathi-Rutune (Extension of Ichamara- Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,200,000	78,200,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	120,800,000	20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091146232 Itibo - Egetuki - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	7,000,000	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091146233 Ekona - Kiamasibi - Nyanturago						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	22,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146235 Mulot - Motony - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091146236 Othaya - Kiriaini - Kairuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146237 Gichiche - Kariko - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	17,000,000	(17,000,000)	-	-	(17,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE SUB-HEAD			(17,000,000)	-	-	(17,000,000)
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	105,800,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	31,500,000	(31,500,000)	-	-	(31,500,000)
GROSS EXPENDITURE			(31,500,000)	-	-	(31,500,000)
NET EXPENDITURE SUB-HEAD			(31,500,000)	-	-	(31,500,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	115,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	50,600,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091146244 Mulot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	(80,000,000)	-	-	(80,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	55,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	90,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,100,000	384,100,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
Appropriations in Aid			300,000,000	-	-	300,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	300,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	53,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,500,000	174,500,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,800,000	300,800,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146264 Zhakhem - Vikwatani - Kiembeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	105,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000
1091146266 Soysambu - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	150,800,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091146271 Esageri-Kiplombe-Mandina						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,800,000	18,900,000	(18,900,000)	-	-	(18,900,000)
GROSS EXPENDITURE			(18,900,000)	-	-	(18,900,000)
NET EXPENDITURE SUB-HEAD			(18,900,000)	-	-	(18,900,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146272 Milalani-Munje-Funzi island						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,100,000	24,100,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	120,000,000	70,000,000	-	-	70,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu- Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,800,000	283,800,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091146277 Sagana - Kathaka-Thiguku/Mururi- Mahigaini -Nyamindi- Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	180,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu- Muchagara- Karumandi- Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	290,000,000	170,000,000	-	-	170,000,000
GROSS EXPENDITURE			170,000,000	-	-	170,000,000
NET EXPENDITURE SUB-HEAD			170,000,000	-	-	170,000,000
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,200,000	261,200,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	43,000,000	(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091146283 Masara-Muhuru Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			410,600,000	-	-	410,600,000
1091146300 Spot Improvement VI.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146337 Ainamoi-Kapsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	260,600,000	185,000,000	-	-	185,000,000
GROSS EXPENDITURE			185,000,000	-	-	185,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			85,000,000	-	-	85,000,000
1091146300 Spot Improvement VI						
NET EXPENDITURE HEAD			85,000,000	-	-	85,000,000
1091146500 Spot Improvement VIII.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,280,000	17,640,000	(17,640,000)	-	-	(17,640,000)
GROSS EXPENDITURE			(17,640,000)	-	-	(17,640,000)
NET EXPENDITURE SUB-HEAD			(17,640,000)	-	-	(17,640,000)
1091146500 Spot Improvement VIII						
NET EXPENDITURE HEAD			(17,640,000)	-	-	(17,640,000)
1091147100 Ngong Road Phase II (Jica).						
1091147101 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091147100 Ngong Road Phase II (Jica)						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091147900 Ogembo Town Roads.						
1091147901 Ogembo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	32,200,000	30,200,000	-	-	30,200,000
GROSS EXPENDITURE			30,200,000	-	-	30,200,000
NET EXPENDITURE SUB-HEAD			30,200,000	-	-	30,200,000
1091147900 Ogembo Town Roads						
NET EXPENDITURE HEAD			30,200,000	-	-	30,200,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148100 Construction of Footbridge - Langata.						
1091148101 Construction of Footbridge - Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091148100 Construction of Footbridge - Langata						
NET EXPENDITURE HEAD			(1,000,000)	-	-	(1,000,000)
1091148300 Spot Improvement IX.						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,000,000	45,000,000	(28,000,000)	-	-	(28,000,000)
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE SUB-HEAD			(28,000,000)	-	-	(28,000,000)
1091148300 Spot Improvement IX						
NET EXPENDITURE HEAD			(28,000,000)	-	-	(28,000,000)
1091148500 Spot Improvement XI.						
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091148576 Mwingi - Musukini - Mumbuni - Nzeluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	160,000,000	140,000,000	-	-	140,000,000
GROSS EXPENDITURE			140,000,000	-	-	140,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091148587 Chepkorniswo - Kachemoge- Sina						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	190,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	30,600,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091148500 Spot Improvement XI						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2210700 Training Expenses	70,000,000	20,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	50,000,000	-	(50,000,000)	(50,000,000)	-	(50,000,000)
2220200 Routine Maintenance - Other Assets	120,000,000	70,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(160,000,000)	(150,000,000)	-	(160,000,000)
NET EXPENDITURE SUB-HEAD			(160,000,000)	(150,000,000)	-	(160,000,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE HEAD			(160,000,000)	(150,000,000)	-	(160,000,000)
1091148800 Gilgil - Nyahururu.						
1091148801 Gilgil - Nyahururu						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	3,000,000	(27,000,000)	-	-	(27,000,000)
GROSS EXPENDITURE			(27,000,000)	-	-	(27,000,000)
NET EXPENDITURE SUB-HEAD			(27,000,000)	-	-	(27,000,000)
1091148800 Gilgil - Nyahururu						
NET EXPENDITURE HEAD			(27,000,000)	-	-	(27,000,000)
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,080,000,000	255,000,000	(825,000,000)	-	(800,000,000)	(825,000,000)
GROSS EXPENDITURE			(825,000,000)	-	(800,000,000)	(825,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	200,000,000	(800,000,000)	-	(800,000,000)	(800,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	270,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091150300 Eldoret Eastern Bypass.						
1091150301 Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091150300 Eldoret Eastern Bypass						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091150400 Kericho Northern Bypass.						
1091150401 Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091150400 Kericho Northern Bypass						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091150800 Construction of Bomet Town Roads.						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150801 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091150800 Construction of Bomet Town Roads						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091150900 Construction of Machakos County Headquarter Roads.						
1091150901 Construction of Machakos County Headquarter Roads						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091150900 Construction of Machakos County Headquarter Roads						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091151000 Construction of Kitui County Headquarter Roads.						
1091151001 Construction of Kitui County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091151000 Construction of Kitui County Headquarter Roads						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091151400 Construction of Kitale By-Pass.						
1091151401 Construction of Kitale By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091151400 Construction of Kitale By-Pass						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.						
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091151700 Mlolongo - Athi river - Joska.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,036,653	565,036,653	425,000,000	-	-	425,000,000
GROSS EXPENDITURE			425,000,000	-	-	425,000,000
NET EXPENDITURE SUB-HEAD			425,000,000	-	-	425,000,000
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE HEAD			425,000,000	-	-	425,000,000
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	215,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140700 Receipts of Taxes on Goods and Services	125,000,000	100,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091152000 Njabini - Kinyona						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	135,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE HEAD			35,000,000	-	-	35,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects.						
1091152201 Access Roads to Universal Health Care Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,162,500	-	(407,162,500)	-	-	(407,162,500)
GROSS EXPENDITURE			(407,162,500)	-	-	(407,162,500)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(407,162,500)	-	-	(407,162,500)
1091152202 Access Roads to Affordable Housing Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	94,500,000	(160,500,000)	-	-	(160,500,000)
GROSS EXPENDITURE			(160,500,000)	-	-	(160,500,000)
NET EXPENDITURE SUB-HEAD			(160,500,000)	-	-	(160,500,000)
1091152203 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	480,000,000	200,000,000	(280,000,000)	-	-	(280,000,000)
GROSS EXPENDITURE			(280,000,000)	-	-	(280,000,000)
NET EXPENDITURE SUB-HEAD			(280,000,000)	-	-	(280,000,000)
1091152204 Access Roads to Food Security and Nutrition Facilities						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091152200 Rehabilitation of Access Roads to Big 4 Projects						
NET EXPENDITURE HEAD			(947,662,500)	-	-	(947,662,500)
1091152300 Nairobi Expressway.						
1091152301 Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	150,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(60,000,000)	-	-	(60,000,000)
1140700 Receipts of Taxes on Goods and Services	125,000,000	65,000,000	(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091152300 Nairobi Expressway						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091152400 Spot Improvement XII.						
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,800,000	90,800,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091152400 Spot Improvement XII						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091152600 Kirinyaga Town Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091152700 Spot Improvement XIII.						
1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,870,860	23,870,860	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091152700 Spot Improvement XIII						
NET EXPENDITURE HEAD			(12,000,000)	-	-	(12,000,000)
1091152800 Low Volume Seals LVSR.						
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	425,000,000	325,000,000	-	-	325,000,000
GROSS EXPENDITURE			325,000,000	-	-	325,000,000
Appropriations in Aid			225,000,000	-	-	225,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	225,000,000	225,000,000	-	-	225,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091152829 Nyabigena - Matangamano - Nyakorere-Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,000,000	108,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091152831 Njoro - Nessuit						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	68,200,000	58,200,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091152832 Bumala- Nyamonye/Kadimu Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	290,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	140,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	75,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	75,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	285,000,000	225,000,000	-	-	225,000,000
GROSS EXPENDITURE			225,000,000	-	-	225,000,000
Appropriations in Aid			225,000,000	-	-	225,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	225,000,000	225,000,000	-	-	225,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet-Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	180,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
Appropriations in Aid			(40,000,000)	-	-	(40,000,000)
1140700 Receipts of Taxes on Goods and Services	60,000,000	20,000,000	(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091152852 Mbondoni-Kiio-Kairungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091152854 Banisa Township Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE HEAD			25,000,000	-	-	25,000,000
1091152900 Marsabit - Shegel (B7).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,050,000,000	650,000,000	(1,400,000,000)	-	-	(1,400,000,000)
GROSS EXPENDITURE			(1,400,000,000)	-	-	(1,400,000,000)
Appropriations in Aid			(200,000,000)	-	-	(200,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	100,000,000	(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(1,200,000,000)	-	-	(1,200,000,000)
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			(1,200,000,000)	-	-	(1,200,000,000)
1091153000 Spot Improvement XIV.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153003 Makongo Road/ Neema Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091153009 Kotulo-Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	2,000,000	(28,000,000)	-	-	(28,000,000)
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)
NET EXPENDITURE SUB-HEAD			(28,000,000)	-	-	(28,000,000)
1091153011 Londiani-Muhoroni-Chemelil- Mamboleo Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	50,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091153000 Spot Improvement XIV						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(93,000,000)	-	-	(93,000,000)
1091153200 Spot Improvement XV.						
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091153213 Gura - Karangia - Miirini Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE SUB-HEAD			(12,500,000)	-	-	(12,500,000)
1091153214 Menyinkwa - Itiero						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091153219 Makenji - Muruka - Kandara						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091153200 Spot Improvement XV						
NET EXPENDITURE HEAD			(87,500,000)	-	-	(87,500,000)
1091153300 Construction of Meru Link Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	280,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE HEAD			-	-	-	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091153900 GwA Kungu-Junct 463-Mutara- Nyanyuki(B22)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	1,240,000,000	940,000,000	-	-	940,000,000
GROSS EXPENDITURE			940,000,000	-	-	940,000,000
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			990,000,000	-	-	990,000,000
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE HEAD			990,000,000	-	-	990,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ).						
1091155701 Mombasa Special Economic Zone Development Project(SEZ)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	150,000,000	(750,000,000)	-	(750,000,000)	(750,000,000)
GROSS EXPENDITURE			(750,000,000)	-	(750,000,000)	(750,000,000)
Appropriations in Aid			(750,000,000)	-	(750,000,000)	(750,000,000)
5120200 Foreign Borrowing - Direct Payments	900,000,000	150,000,000	(750,000,000)	-	(750,000,000)	(750,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ)						
NET EXPENDITURE HEAD			-	-	-	-
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	31,500,000	(31,500,000)	-	-	(31,500,000)
GROSS EXPENDITURE			(31,500,000)	-	-	(31,500,000)
NET EXPENDITURE SUB-HEAD			(31,500,000)	-	-	(31,500,000)
1091156100 Spot Improvement XVI						
NET EXPENDITURE HEAD			(31,500,000)	-	-	(31,500,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,170,000,000	3,155,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,170,000,000	1,855,000,000	(315,000,000)	-	(300,000,000)	(315,000,000)
GROSS EXPENDITURE			(315,000,000)	-	(300,000,000)	(315,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	1,820,000,000	1,520,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	285,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	285,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	270,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
Appropriations in Aid			(15,000,000)	-	-	(15,000,000)
1140700 Receipts of Taxes on Goods and Services	165,000,000	150,000,000	(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	285,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091157100 Floating Bridge Across Likoni Channel.						
1091157101 Floating Bridge Across Likoni Channel						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	550,202,500	350,202,500	-	-	350,202,500
GROSS EXPENDITURE			350,202,500	-	-	350,202,500
Appropriations in Aid			300,000,000	-	-	300,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	400,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			50,202,500	-	-	50,202,500
1091157100 Floating Bridge Across Likoni Channel						
NET EXPENDITURE HEAD			50,202,500	-	-	50,202,500
1091157200 Njoro Township Roads.						
1091157201 Njoro Township Roads						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091157200 Njoro Township Roads						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads.						
1091157301 Ngong, Rongai, Kitengela/Athi River Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).						
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd,KHBC.						
1091157501 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091157601 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus).						
1091157701 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091157800 Kisumu Township Roads.						
1091157801 Kisumu Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	10,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091157800 Kisumu Township Roads						
NET EXPENDITURE HEAD			(70,000,000)	-	-	(70,000,000)
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA.						
1091158201 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament.						
1091158301 Construction of Kiungani Estate Roads (Syokimau)/Parliament						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091158400 Construction of Kabarnet Town Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091158401 Construction of Kabarnet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091158400 Construction of Kabarnet Town Roads						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091158500 Construction of RVIST and Malewa Roads in Nakuru.						
1091158501 Construction of RVIST and Malewa Roads in Nakuru						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091158500 Construction of RVIST and Malewa Roads in Nakuru						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091158600 Construction of Youth Farmers Tenwek Road - Bomet.						
1091158601 Construction of Youth Farmers Tenwek Road - Bomet						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091158600 Construction of Youth Farmers Tenwek Road - Bomet						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091158700 Construction of Kianda - Olkalou Road.						
1091158701 Construction of Kianda - Olkalou Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091158700 Construction of Kianda - Olkalou Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.						
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	23,000,000	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE SUB-HEAD			(17,000,000)	-	-	(17,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						
NET EXPENDITURE HEAD			(17,000,000)	-	-	(17,000,000)
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091158901 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya-Tairi Mbili Loop Rds.						
1091159001 Const. of Elgeyo Mariakani, Silas - Kahoya-Tairi Mbili Loop Rds						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya-Tairi Mbili Loop Rds						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	1,050,000,000	680,000,000	-	-	680,000,000
GROSS EXPENDITURE			680,000,000	-	-	680,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			680,000,000	-	-	680,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE HEAD			680,000,000	-	-	680,000,000
1091159200 Spot Improvement XX.						
1091159237 Oria Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091159253 Mapera - Kongoni - Fafaro						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091159289 Achuth Market - Ojwang Atata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091159200 Spot Improvement XX						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091159400 Kigumo Town Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091159400 Kigumo Town Roads						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091159500 Informal Settlements Road Programme.						
1091159501 Informal Settlements Road Programme						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,600,000,000	2,550,000,000	-	-	2,550,000,000
GROSS EXPENDITURE			2,550,000,000	-	-	2,550,000,000
NET EXPENDITURE SUB-HEAD			2,550,000,000	-	-	2,550,000,000
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE HEAD			2,550,000,000	-	-	2,550,000,000
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	2,160,000,000	165,000,000	(1,995,000,000)	(1,965,000,000)	(30,000,000)	(1,995,000,000)
GROSS EXPENDITURE			(1,995,000,000)	(1,965,000,000)	(30,000,000)	(1,995,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	150,000,000	120,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE SUB-HEAD			(1,965,000,000)	(1,965,000,000)	-	(1,965,000,000)
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,720,000,000	1,115,000,000	(1,605,000,000)	200,000,000	(1,790,000,000)	(1,605,000,000)
GROSS EXPENDITURE			(1,605,000,000)	200,000,000	(1,790,000,000)	(1,605,000,000)
Appropriations in Aid			(1,790,000,000)	-	(1,790,000,000)	(1,790,000,000)
5120200 Foreign Borrowing - Direct Payments	2,400,000,000	610,000,000	(1,790,000,000)	-	(1,790,000,000)	(1,790,000,000)
NET EXPENDITURE SUB-HEAD			185,000,000	200,000,000	-	185,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,010,000,000	665,000,000	(2,345,000,000)	-	(2,330,000,000)	(2,345,000,000)
GROSS EXPENDITURE			(2,345,000,000)	-	(2,330,000,000)	(2,345,000,000)
Appropriations in Aid			(2,330,000,000)	-	(2,330,000,000)	(2,330,000,000)
5120200 Foreign Borrowing - Direct Payments	2,820,000,000	490,000,000	(2,330,000,000)	-	(2,330,000,000)	(2,330,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	940,000,000	275,000,000	(665,000,000)	-	(650,000,000)	(665,000,000)
GROSS EXPENDITURE			(665,000,000)	-	(650,000,000)	(665,000,000)
Appropriations in Aid			(650,000,000)	-	(650,000,000)	(650,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	150,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	840,000,000	250,000,000	(590,000,000)	-	(575,000,000)	(590,000,000)
GROSS EXPENDITURE			(590,000,000)	-	(575,000,000)	(590,000,000)
Appropriations in Aid			(575,000,000)	-	(575,000,000)	(575,000,000)
5120200 Foreign Borrowing - Direct Payments	700,000,000	125,000,000	(575,000,000)	-	(575,000,000)	(575,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	840,000,000	250,000,000	(590,000,000)	-	(575,000,000)	(590,000,000)
GROSS EXPENDITURE			(590,000,000)	-	(575,000,000)	(590,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(575,000,000)	-	(575,000,000)	(575,000,000)
5120200 Foreign Borrowing - Direct Payments	700,000,000	125,000,000	(575,000,000)	-	(575,000,000)	(575,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	840,000,000	250,000,000	(590,000,000)	-	(575,000,000)	(590,000,000)
GROSS EXPENDITURE			(590,000,000)	-	(575,000,000)	(590,000,000)
Appropriations in Aid			(575,000,000)	-	(575,000,000)	(575,000,000)
5120200 Foreign Borrowing - Direct Payments	700,000,000	125,000,000	(575,000,000)	-	(575,000,000)	(575,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	54,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091159611 Technical Capacity Assistance Programme KURA						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	170,000,000	(80,000,000)	(15,000,000)	(45,000,000)	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	(15,000,000)	(45,000,000)	(80,000,000)
Appropriations in Aid			(45,000,000)	-	(45,000,000)	(45,000,000)
5120200 Foreign Borrowing - Direct Payments	180,000,000	135,000,000	(45,000,000)	-	(45,000,000)	(45,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	(15,000,000)	-	(35,000,000)
1091159600 Horn of Africa Gateway Development Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(1,900,000,000)	(1,780,000,000)	-	(1,900,000,000)
1091160100 Maintenance of KIHBT Main campus grounds.						
1091160101 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091160100 Maintenance of KIHBT Main campus grounds						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091160600 Construction of Training Workshop-KIBHT -Main Campus.						
1091160601 Construction of Training Workshop-KIBHT -Main Campus						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	15,000,000	5,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091160600 Construction of Training Workshop-KIBHT -Main Campus						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	45,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091161100 Bomas-Ongata Rongai-Kona Baridi.						
1091161101 Bomas-Ongata Rongai-Kona Baridi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,000,000	(99,000,000)	-	-	(99,000,000)
GROSS EXPENDITURE			(99,000,000)	-	-	(99,000,000)
NET EXPENDITURE SUB-HEAD			(99,000,000)	-	-	(99,000,000)
1091161100 Bomas-Ongata Rongai-Kona Baridi						
NET EXPENDITURE HEAD			(99,000,000)	-	-	(99,000,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	5,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.						
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091161400 Dualling of Limuru Road Phase 1.						
1091161401 Dualling of Limuru Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091161400 Dualling of Limuru Road Phase 1						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,130,000	105,130,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	205,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091161900 Spot Improvement XXIII.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161915 Turkwel/Nakwijiit Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091161917 Chepnyal-Toyo-Nakwijiit						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091161918 Sigor-Tamkal						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091161919 Sebit-Parwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091161930 Ikanga-Nduundune						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091161931 Nduundunc-Matua-Kavisuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091161932 Kindaruma-Kwa Masai-Nditha River - Kathama Mkt						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091161937 Mercy Njeri - Mangu - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091161938 Kiti □ Murunyu - Kithioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091161939 Moiben - Ziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091161940 Sipili □ Olmoran Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091161941 Naibor - Ilpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091161942 Karundas □ Gatei □ Kirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	60,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091161943 Sankuri - Bulla Medina						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	12,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091161945 Jnct B25 -Maragua-Igikiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	11,500,000	(31,500,000)	-	-	(31,500,000)
GROSS EXPENDITURE			(31,500,000)	-	-	(31,500,000)
NET EXPENDITURE SUB-HEAD			(31,500,000)	-	-	(31,500,000)
1091161946 Gachocho-Ngonda						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091161947 Kimilili - Bokoli - Bungoma						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091161949 Malava - Ikoli - Kimaeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	41,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091161950 G7529 Junction-Oloolotikoishi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091161951 Mbombo-Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091161952 Awach Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091161900 Spot Improvement XXIII						
NET EXPENDITURE HEAD			(913,000,000)	-	-	(913,000,000)
1091162000 Spot Improvement XXIV.						
1091162073 Salama □ Nunguni □ Precious Blood - C466/C435						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162074 Kabarnet - Kabartonjo - Kipsaraman						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162075 Litein □ Bomet -C751						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162076 Munaini □ Ruruguli □ Kihuri -E2155						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091162081 Riat □ Kiboswa -C927						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091162086 Gachami -Kagongo - Gura/Gatugi - Witima/Ngechu - Kiamuya - Kariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091162000 Spot Improvement XXIV						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091162100 Spot Improvement XXV.						
1091162104 Nzembete-Kwa Ndungilu--AIC Mitamboni-AIC Ngomano Junct						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162100 Spot Improvement XXV						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			8,000,000	-	-	8,000,000
1091162200 Spot Improvement XXVI.						
1091162216 Jnct A8 Kwothithu - Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091162234 Eastern Bypass-Three rings -Arise Hospital - Jarist Pri.School						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162200 Spot Improvement XXVI						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091162400 Spot Improvement XXVIII.						
1091162472 Garsen - Assa - Galana - Kulalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162473 Kagio - Kerugoya & Baricho - Kibirigwi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091162474 Kiaga - Mukinduri & Gakoigo - Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091162478 Kimuka - Kisamis - Konabaridi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE HEAD			(125,000,000)	-	-	(125,000,000)
1091162500 Spot Improvement XXIX.						
1091162504 Wanzauni - Uvaani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162505 ABC Uvaani - AIC Tulimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091162536 Rangwe Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091162554 Miharati - Malewa - Ndemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091162599 Kajiji - Kathiriku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091162500 Spot Improvement XXIX						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE SUB-HEAD			3,000,000	-	-	3,000,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE HEAD			3,000,000	-	-	3,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE SUB-HEAD			2,000,000	-	-	2,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects						
NET EXPENDITURE HEAD			2,000,000	-	-	2,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects.						
1091162801 Annuity Programme Lot 18: Western Region Projects						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE SUB-HEAD			2,000,000	-	-	2,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects						
NET EXPENDITURE HEAD			2,000,000	-	-	2,000,000
1091163100 Critical Roads III.						
1091163141 Kigoto-Kumbatha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	14,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091163100 Critical Roads III						
NET EXPENDITURE HEAD			-	-	-	-
1091163300 Critical Roads V.						
1091163390 P26kisii(Ekayaba-Kianyabinge-Getare), 3.8 Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			5,000,000	-	-	5,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091163300 Critical Roads V						
NET EXPENDITURE HEAD			-	-	-	-
1091163400 Critical Roads VI.						
1091163477 Upgrade of C488 Murungaru-Turasha- Kibau Road To Bitumen Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091163495 A1-Dudu-River Mumberwa-Kanga High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091163496 Aguthi Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091163497 Akuom-Rakuom Road						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091163498 Apapa- Chepkoch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091163499 Apokok- Apapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091163400 Critical Roads VI						
NET EXPENDITURE HEAD			27,000,000	-	-	27,000,000
1091163500 Public Participation Roads.						
1091163574 Kapsowar- Sisiya Tunyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091163575 Chepkoit-Chorwa Road						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091163576 Nyaru/Kapsaisai- Kapaleat-sebetwo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091163577 Kapchelai- Chegilet road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091163500 Public Participation Roads						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,900,000,000	1,900,000,000	-	-	1,900,000,000
GROSS EXPENDITURE			1,900,000,000	-	-	1,900,000,000
NET EXPENDITURE SUB-HEAD			1,900,000,000	-	-	1,900,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			1,900,000,000	-	-	1,900,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.						
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,000,000	53,000,000	-	-	53,000,000
GROSS EXPENDITURE			53,000,000	-	-	53,000,000
NET EXPENDITURE SUB-HEAD			53,000,000	-	-	53,000,000
1091163802 Lot 2:Miwani-Chemilil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	172,500,000	172,500,000	-	-	172,500,000
GROSS EXPENDITURE			172,500,000	-	-	172,500,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			172,500,000	-	-	172,500,000
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	12,500,000	-	-	12,500,000
GROSS EXPENDITURE			12,500,000	-	-	12,500,000
NET EXPENDITURE SUB-HEAD			12,500,000	-	-	12,500,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
NET EXPENDITURE HEAD			238,000,000	-	-	238,000,000
1091163900 Ewaso Ngiro-Entasereka(B9).						
1091163901 Ewaso Ngiro-Entasereka(B9)						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091163900 Ewaso Ngiro-Entasereka(B9)						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	550,000,000	-	-	550,000,000
GROSS EXPENDITURE			550,000,000	-	-	550,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			550,000,000	-	-	550,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE HEAD			550,000,000	-	-	550,000,000
1091164100 Spot Improvement XXX.						
1091164101 Difathas - Togonye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164102 Kajiji - Nyamindi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164103 Kimbimbi - Red Soli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164104 Kajiji - Mururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164105 Togonye - DB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164106 Gathoge - Karagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164107 Morgan - Itangi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164108 Makuti - Ikurungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164109 Ikurungu - Kandawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164110 Kamba - Kinja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164111 Raitha - Ndinda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164112 Satima - Barainya						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164113 Kianjogu - Marimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164114 Kimuru - Miharati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164115 Magutu - Muniyoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164116 Inoro - weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164117 Ruiru - Charagita						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164118 Chameleon - Kwa Lord						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164119 Gwamiti - Boiman						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164120 Walda - Banale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164121 Yashale - Dadachelele - Walda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164122 Sololo - Muku Gura - DF						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164123 Muku Gura - Mado Ardhi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164124 Watiti - Godoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164125 Bori Junction - Qooba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164126 Adadi - Garba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164127 El Dimtu - Magadhho						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164128 Ambalo - Demo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164129 Rawan - Funan Qumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164130 Kirwara - Mabae						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164131 Kigetho - Ha Chief						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164132 Kimemu - Gathaini						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164133 Ruchu - Kaguthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164134 Mugecha - Ngararia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164135 Kagunduini - Muruka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164136 Kesogon - Karaus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164138 Kapcherop - Top Suwerwa						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164139 Moi's Bridge - Toror Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164140 Kapsara - Munyaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164141 Kerita - Makhonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164143 Maili nane - Kapkoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164144 Aqalar - Meri						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164145 Meri - Dalsan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164146 Dunto - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164147 Guba - Hareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164148 Ogaralle - Digdiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164149 Digdiga - Burmayow						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164150 Wajir - Dasheq						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164151 Kafarsa - Riba- Konton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164152 Idereli - Angonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164153 Mukhombe - Kaimosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164154 Access Karinge Pry School						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164155 Access Gituamba - Kimangu - Gatunguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164156 KS Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164157 KS Access Marsabit 3rd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164158 Wangapala - Mamboleo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164159 Ngoleni - Mathunya						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164160 Kikumini - Kathui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164161 Kiasi - Kyumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164165 Yaitha - Kanyongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164166 Katumani - Kwa Katheke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164167 Mukui - Mbari Ya Mega Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164168 Kagere - Mukui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164169 Kinoo - Gaitumbi - Kwa Reuben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164170 Orthodox - Kinoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164171 Mirera - Matanya Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164172 B89 - Abaganda -						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164173 DCC-High Court - Monjira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164174 Garsen High School - Quarry Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164175 Hara - Makere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164176 Osingo - Hirimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164177 B8 - Hadampya						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164178 Kandutura - Kangubiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164179 Karangia - Gathaithi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164180 Kagwathi - Mukarara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164181 Ligega - Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164182 River Nzoia - Sigomere						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164183 Sididi - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164184 Kurgat - Tuikong- Kirui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164185 Mbugiti - Kimandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164186 Mabatini - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091164187 Junction Gesora Road- Access Kijani Court						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164188 Ensoko - Riamagwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164189 Riobonyo - Ekona Ya Ngare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164190 Nakaalei - Kangakipur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164191 Katilu - Kaputir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164192 Loochakwan - Nakaalei						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164193 Katuaa-Kikumbati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091164194 KSg- Ngomeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164195 Mwangulu-Mtumwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164196 Senende- Kapsotik						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164197 Senende- Erusui						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164198 Kaimosi-Bumave						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164199 Givole- Gimarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164100 Spot Improvement XXX						
NET EXPENDITURE HEAD			773,000,000	-	-	773,000,000
1091164200 Spot Improvement XXXI.						
1091164201 Tigoi- Angoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164204 Anona- Dukale						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164205 Kinisa- Alseko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164206 Moyale Girls- Gulbaticha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164207 Ruiru River- Antanjudi House						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164208 Eastern By Pass- Miti Kenda- Kwa vice						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164209 Kona- Machinani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164210 Sifuyo- Masati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164211 Uhuru-Kodongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164212 Lwak- Orengo- Homecraft						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164213 Rabai Road- Kwa Chief						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164214 Kwa Chief- SOS						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164215 Kwa Chief- Mowlem						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164216 Bunyunyu- Sironga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164217 Sironga- Makairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164218 Bondeni- Magombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164219 Katabutany- Boreiywek						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164220 Masare- Cheboin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164221 Sikenga- Madisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164222 Nzoia- Market- Lukusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164223 Kapsoit- Masaek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164224 Sijowa- Kolani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164225 Buduongi- Naderema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164226 Amagoro- Kokare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164227 Danyere- DOGOB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164228 Dujis- Ohio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164229 Mwakirunge- Kashani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164230 Jitoni- Mirironi School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164231 Eliye Springs- Kalotum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164232 Kanasowat- Lotoguna						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164234 Dulgub- Fadiwen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164235 Fadiweyn- Abakore						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164236 Mansa - Berraaha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164237 Sambur- QotQot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164238 Qoroboabero- Sukela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164239 Junction Center- Kukub						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164240 Kanunga- Mutaro- Chengecha						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164241 Akado- Relu-Kalenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164242 Nkaretu- Kipangas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164243 Dasheq- Arbageramso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164244 Stewario-Arbaqermso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164245 A104 Seguton- Timboroa C637						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164246 Tuiyobei - Kimoriot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164247 Arabal - Sabaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164248 Chemorongion - Kapindasum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164249 Chepersiat - Koroto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164250 Sibilo - Ngaratuko						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164251 Chepkesin - Chemoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164252 Yatia - Loruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164253 Ishakanin - Kapturo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164254 Kibingor - Rorobai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164255 Logumgum - Nyibei						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164256 Jnct Oloosurutia - Oloosurutia Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164257 Rakwaro Centre - Rare Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164258 Jnct C20 - Nyamuga - Ngodhe Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164259 Jnct Rabuor - Nyachebe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164260 Nyumba - Nyabera						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164261 Dago Kodele - Osajwala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164262 Kodila-Kasibos Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164263 Sare-Twist-Ayiengo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164264 Koliech-Aros Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164265 Njeri-Oriwo Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164266 Rambira -Youth Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164267 Owade-Gamba Junct Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164268 Rawinji kowino Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164269 Disii-Marindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164270 Carlifornia-Nyalgosi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164271 Kogwe-Disii-Randung sinema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164272 Malela/Kadio-Mirogi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164273 Kiptenden-chesigot-Mariwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164278 Kalisasi-Musukini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164279 Punguza - Saura						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164280 Weavers - Gikomba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164281 Ntolua - Osarai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164282 Ruai Siwage - Maji ya Pili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164283 Kuja - Gechona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164284 Duhuma - Qaranri						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164285 Barashum - Tangi Ibraim						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164286 Dambas - Jajai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164287 Osiri - Kombato						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164288 Oldebesi - Sigorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164289 Madingo - Lailoni						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164290 Roriondo - Mawingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164291 Kinoru/Kaithe B. Baptist L.r. Petrol-Kathima- Mate- Tabiru- bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164292 Butende - Ruwe foot bridge (new road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164293 Bahati Shopping Center Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164294 Kapkunyuk - Muruny						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164295 Chebwai-Shivanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164296 Birunda - Likhoma - Machewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164297 Matangi - Rurii Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164298 Riamoraro- nyabigege market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164299 Nyachenge sec school -Nyabigege Mrkt - Rionyiego						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091164200 Spot Improvement XXXI						
NET EXPENDITURE HEAD			736,000,000	-	-	736,000,000
1091164300 Rehabilitation of Moyale Biashara Street.						
1091164301 Rehabilitation of Moyale Biashara Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091164300 Rehabilitation of Moyale Biashara Street						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1091164400 Gravelling of Osmole-Godhe-Guyotimo Road.						
1091164401 Gravelling of Osmole-Godhe-Guyotimo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091164400 Gravelling of Osmole-Godhe-Guyotimo Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
Appropriations in Aid			120,000,000	-	-	120,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	120,000,000	120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1091164600 Spot Improvement XXXII.						
1091164601 Tabska Sewage - Itabago - Mesesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091164602 Riosiri - Nyansore - Nyaramba - Nyabigina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091164603 A2 (kenol) - Access Kagaa - Rurii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091164608 Amakara - Riamanoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091164600 Spot Improvement XXXII						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			40,000,000	-	-	40,000,000
1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road.						
1091164701 Goromudha (Moyale Boys Junction - Moyale Water Office) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091164700 Goromudha (Moyale Boys Junction - Moyale Water Office) Road						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1091164800 Rehabilitation of Kinisa Bridge.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091164801 Rehabilitation of Kinisa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091164800 Rehabilitation of Kinisa Bridge						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1091165700 Critical Roads VII.						
1091165701 Arimi-Gatitu						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165702 Azusha-Sirinde-Chiro Kodunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165703 Baragoi - Loonjorin - Samburu North Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165704 Barding -Pap Kamboha -Pap Nyadiel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165705 B-Nene Lachuta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165706 Bolowle - Danaba Rd - Manderu West Constituency						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165707 Bolowle -Gulani Rd - Manderu West Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165708 Borop - Mau To Mukinyai Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165709 Borop-Mukinyai Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165710 Bundalangi Muhindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165711 Burendwa-Shirandalo-Bushiangala						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165712 Buyofu Junction-Madibo Bumula Border Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165713 Buyofu-Fatana-Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165714 C863,Jogoo-Kari-Getanga-Stage Migwa, 5.9km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165715 Catholic Bulbul Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165716 Chamgiwadu Junction -Dago-Sigiria (Box Culvert)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165717 Chap Chap Link-Melonyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091165718 Chebibibi-Tindiret Technical College Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165719 Chebirirbei - Mutega Road - Belgut Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165720 Chepkoch-Kuugh						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165721 Chepokachim- Chewarang Primary						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1091165722 Cheptingas- Suah						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE SUB-HEAD			2,000,000	-	-	2,000,000
1091165723 Chesamus- Katungui Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165724 City Chicken Bracia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165725 Dagoretti Baraniki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165726 DO Elburgon/DFO/Msingi Mwema						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165727 DO Focus Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165728 Doldol -Seek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165729 Dr. Evan Njenga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165730 E1068, Raganga-Mosocho, 6.2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165731 E5016,Kursi-Biyamathow?66.7Km)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165732 E5016,Leheley-Kursi,?70Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165733 E5309,Guled Der-Diif (38KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165734 E6217, Mosocho-Matieko, 3.8km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165735 E6225, Gesonso Bridge-Joema-Nyabururu-Kerosia, 5.3km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165736 E6226, Nyamatara Iranda, 5.2km						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165737 Ebutenje-Lunyyiro-R. Sasala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165738 Elinja-Watoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165739 Equator Estates Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165740 Ethi Ngarendare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165741 Ezekiel Mutel Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165742 G5272,Hare-Abakore(38.5KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165743 G5309,Wajirbor-Guleddere (57.4Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165744 G64009, Kiamwasi-Kiongongi, 5.3km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165745 G64947, Corner House-Kanyimbo, 3.9 Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165746 G65002 Mogumo-Raganga, 4km						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165747 Gatuamba Sec- Gatuambacatholic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165748 Gatuanyaga-Kiboya Shopping Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165749 Gatumbi - Irati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165750 Gendro-Dominion-Daraja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165751 Geyyisalle- Water Dam						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,800,000	9,800,000	-	-	9,800,000
GROSS EXPENDITURE			9,800,000	-	-	9,800,000
NET EXPENDITURE SUB-HEAD			9,800,000	-	-	9,800,000
1091165752 Gimarian-Chemange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165753 Gitaro Primary - Kiria Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165754 Gituamba-Munandaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165755 God Oloo-Mikuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165756 Got Komollo-Kanga Machine-Nyaoni						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165757 Got Oyenga-Yogo-Omuonyo Le Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165758 Graca- Siala Road (Box Culvert)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165759 Graca-Nyakwere (Nyamatomo Box Culvert)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165760 Graca-Rairi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165761 Himaki-Simbi-O'lessos Primary						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165762 Jitoni Majengo Mapya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165763 Jn - Kabiyet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165764 Kaaga Nursery Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165765 Kabaa - Kiala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165766 Kaboge-Kamguti-Kamigwala-Ochodororo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165767 Kabola SDA-Kokuro RD (E101)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165768 Kagabriel-Kajoel-River Adonji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165769 Kahariro - Kagira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165770 Kamburaini Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165771 Kameji Ligare-Otweyo (Box Culvert)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165772 Kamgere-Ligigi-Lwanda Rombo-Rusinga Town Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165773 Kanaa- Kaptulel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			2,000,000	-	-	2,000,000
1091165774 Kanaa-Sakaria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE SUB-HEAD			3,000,000	-	-	3,000,000
1091165775 Kanduma Kanyanjara Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165776 Kanga-Kitere Mosque						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165777 Kanyagowa-Koderobara High School-Kaksingri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165778 Kanyimach -Kwar (Box Culvert)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165779 Kapina- Opedur - Koshallai Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165780 Kapnyemis Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165781 Karambaini Road 2.5km.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165782 Kargi -Kurkum - Laisamis Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165783 Kasere-Apondo Sda Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165784 Kasyala - Usiani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165785 Kawainda-Queen of Angels Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165786 Kayapo Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165787 Kayugi-Kobuya-Nyamanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165788 Kwangoo - Kipkuyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165789 Khadoda- Footbridge -Mauko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165790 Kholera-Wananchi-Eshibanze						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165791 Kiambiriria- Kasarani - Kahuho Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165792 Kiambiriria-Reli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165793 Kiambogo Dispensary - Githura Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165794 Kiambuthia-Reli Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165795 Kiboya Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165796 Kimanjo Turnoff Tura						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165797 Kimuri Gatiki Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165798 Kinayu Rd Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165799 Kipkoryion - Oinapyat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165700 Critical Roads VII						
NET EXPENDITURE HEAD			776,800,000	-	-	776,800,000
1091165800 Critical Roads VIII.						
1091165801 Kipngoror-Ngoroin-Cheptarit						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165802 Kirenget Water -Juri Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165803 Kitare-Kayanja Sec-Nyandago-Mirunda Sda-Hawo Sda-Mirunda Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165804 Kitere Mosque-Kitere Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165805 Kitere Primary-Rongo University College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165806 Kiugu - Njora						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165807 Kogenya-Kamgundho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165808 Kogore-Kibura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165809 Kombe Sda-Hope School Komena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165810 Kombuya-Kombogo-River Adonji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165811 Komogo-Kawuonda-Kowino-Namba Komoro						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165812 Komollo-Kadienge-Transmara Kiosk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165813 Kona Mbaya-Got Oyenga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165814 Korr- Urawen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,800,000	9,800,000	-	-	9,800,000
GROSS EXPENDITURE			9,800,000	-	-	9,800,000
NET EXPENDITURE SUB-HEAD			9,800,000	-	-	9,800,000
1091165815 Kudho Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165816 Kariko Mucharage						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165817 Kuja Old Bridge-Mitwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165818 Kuugh-Kanaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165819 Kuyya - Geyyi Salle						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,800,000	9,800,000	-	-	9,800,000
GROSS EXPENDITURE			9,800,000	-	-	9,800,000
NET EXPENDITURE SUB-HEAD			9,800,000	-	-	9,800,000
1091165820 Kwa Muema - Kavuvoni Pro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165821 Kwa Nyamu - Ngungi Pri						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165822 Kwakapera-Namalakazi Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165823 Kwakirao Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165824 Kwandunya-Kisembe-Sisokhe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165825 Labuiywo-Kapkoros Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165826 Laisami- Tirgamo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,800,000	9,800,000	-	-	9,800,000
GROSS EXPENDITURE			9,800,000	-	-	9,800,000
NET EXPENDITURE SUB-HEAD			9,800,000	-	-	9,800,000
1091165827 Lauriet Primary Road 2.5km.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165828 Lengon Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091165829 Loisukut-Kurum Soitoudo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165830 Lomarigiro- Naruiruit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165831 Lower Kairi Munyu Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165832 Lpus- Nkutoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,800,000	9,800,000	-	-	9,800,000
GROSS EXPENDITURE			9,800,000	-	-	9,800,000
NET EXPENDITURE SUB-HEAD			9,800,000	-	-	9,800,000
1091165833 Lunganyiro-Namalasire						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165834 Luok Donde-Kichuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165835 Maduwa- Matunda- Segero Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165836 Magunga-Kithereka						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165837 Mai Ai Ihii -St Lilian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165838 Maira Mukemo Irrigation Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165839 Majimazuri Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165840 Makama Ack						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165841 Makandenyi - Kishushe						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165842 Makandenyi- Paranga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165843 Mama Wa Shime Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165844 Mangalo-Makhokho-Masiyenze						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165845 Mangunyu-Nangeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165846 Kapsenetwet-Chelilis- Kapminjeiwet Primary(Bureti Constituency)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165847 Mararo Junction - Maragi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165848 Mariira - Kiritu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165849 Marumi - Gakoeini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165850 Marura Narok Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165851 Matafari-Aila						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165852 Maternity Laverna						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165853 Mbanacho-Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165854 Mere Primary - Kirima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165855 Mghange-Sangeroko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165856 Miambani - Mikuyuni						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165857 Migaa Centre - Kwa Ticha Nguri- Daima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165858 Mikanjuni-Kwazera Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165859 Mirere Market-Jnc. C782						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165860 Mitero Gitubururu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165861 Mitero Primary - Junction Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165862 Miyare-Kimamra-Odienya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165863 Muchiri- Satima Rhino Watch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165864 Mugane-Akuom Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165865 Mugane-Karumo -Gori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165866 Mugie Lonyek Kanjul						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165867 Fr Isack- Makaka Pri (Kendu Bay, Kotieno) - Karachuonyo Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165868 Mukhombe-Kaimosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165869 Mukinyai-Bama Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165870 Mukira Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165871 Mulundu Beach-Wakula-Nyakweri-Konya Hero						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	7,500,000	-	-	7,500,000
GROSS EXPENDITURE			7,500,000	-	-	7,500,000
NET EXPENDITURE SUB-HEAD			7,500,000	-	-	7,500,000
1091165872 Mumbetsa-Imuliru-Q25						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165873 Musambaa-Busombi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165874 Museve - Katia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165875 Musoli-Mwitseshe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091165876 Mutirithia Equity Bank To Miti Mirefu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165877 Mutula - Kiongwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165878 Mutune - Kilungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165879 Mutune - Wanzua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165880 Mwangwi -Mghambonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165881 Na,Mba Komoro-Sare Mowar Roho Church-Kitunja						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165882 Nakochi-Anzelimo-Mwalimu Leonard						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165883 Namalakazi-Aldina Catholic Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165884 Nambereka-Mirere Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165885 Naruimitoi- Katitokomon Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165886 Ndhuru-Kisaka Nyamaji						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165887 Ndiara Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165888 Ndumberi Sasini Road 2.5km.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165889 Ngaita /Wanugu 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165890 Ngei Dam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165891 Ngere-Kitweru						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165892 Ngerenyi - Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165893 Ngodhe-Manyatta-Kopondo-Kangeso Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165894 Njiiri - Ngurweini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165895 Njoguini -Mugund Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165896 Njumbi Pry Access -10m						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165897 Nkutoto- Thurusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,800,000	9,800,000	-	-	9,800,000
GROSS EXPENDITURE			9,800,000	-	-	9,800,000
NET EXPENDITURE SUB-HEAD			9,800,000	-	-	9,800,000
1091165898 Nyaduya-Kadienge-Kitunja Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165899 Nyakweri Sec-Rinya Pr-Wakula Pr-Mwanga Pr						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	7,500,000	-	-	7,500,000
GROSS EXPENDITURE			7,500,000	-	-	7,500,000
NET EXPENDITURE SUB-HEAD			7,500,000	-	-	7,500,000
1091165800 Critical Roads VIII						
NET EXPENDITURE HEAD			797,000,000	-	-	797,000,000
1091165900 Critical Roads IX.						
1091165901 Nyandito-Riteke-Misadhi-Wenyiego Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165902 Nyandiwa-Kakomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165903 Nyangau - Onjiko Catholic (Box Culvert)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165904 Nyauto Tinganga Road 3km.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165905 Nyongok-River Nyalgodha-Katinda Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165906 Ochodororo-Kominde-Kasarani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165907 Odingo-Kangeso Primary (Maintenance)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165908 Ogando-Kamato						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			4,000,000	-	-	4,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			4,000,000	-	-	4,000,000
1091165909 Ogeng□o-Misadhi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165910 Olesiongo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165911 Omware-Kamilonde-Kanyadabasi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165912 Othaya-Kware Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165913 Oyaro-Kaboge-Koyar Apostolic Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165914 Oyombe-Odienya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165915 Pamba-Kochuodho-Manyatta-Kilew Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165916 Pavambogo- Napaghoi						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165917 Rairi Junction-Kangeso Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165918 Rakwaro-Aila-Kamondi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165919 Rangala Catholic-Miyare Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165920 Ririma - Rengummo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	1,500,000	-	-	1,500,000
GROSS EXPENDITURE			1,500,000	-	-	1,500,000
NET EXPENDITURE SUB-HEAD			1,500,000	-	-	1,500,000
1091165921 Ririma To - Rengumo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1091165922 River Sivilie Makhima Crossing Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165923 Rongai -Ngobia- Neema Pcea Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165924 Rureraini- Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165925 Rusarus- Lpus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,800,000	9,800,000	-	-	9,800,000
GROSS EXPENDITURE			9,800,000	-	-	9,800,000
NET EXPENDITURE SUB-HEAD			9,800,000	-	-	9,800,000
1091165926 Ruthiruini Kihingo 2.5km.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165927 Sachagwan - Kapkemel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165928 Sagat - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165929 Sare-Mwata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165930 Serem-Kapkures						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165931 Shell-Mbomboini						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165932 Shianji Primary-Ivole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165933 Shipala-Tande						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165934 Shiseno-Lirhembe Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165935 Shivagala-Ichina-Ikhumbula						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165936 Sidok-Uhuyi Road						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165937 Sisokhe-Mukama Primary-Nyongesa Muganda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091165938 Soiyet/Keteng Box Culvert Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165939 Sokomjinga-Maroo-Kogenya Dispensary-Kondoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165940 Soko-Rianchogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165941 Solomon - Church Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165942 Soweto - Muthaura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165943 Gichiche Kariko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165944 St Mary's Nambale Deb- Kinjabi- Busidibu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165945 Sulah- Kriich Boys Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE SUB-HEAD			2,000,000	-	-	2,000,000
1091165946 Sungululu Kitukunyi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165947 Tanga/County Road 2km.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165948 Tarmae -Kings Medical -Karicheni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165949 Thambu- Gathabari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165950 Tigithi Catholic - Murungaru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165951 Timobo Box Culvert Bridge						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165952 Tirgamo- Rusarus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,800,000	9,800,000	-	-	9,800,000
GROSS EXPENDITURE			9,800,000	-	-	9,800,000
NET EXPENDITURE SUB-HEAD			9,800,000	-	-	9,800,000
1091165953 Tirgamo Village To Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1091165954 Toku Primary-Toku Jnc.-Rongo Univ. College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165955 Toku-Tono-Chula-Kaosa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165956 Toll-Sda Gatheri Primary Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165957 Tolmo - Chepterwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165958 Tonga-Ligongo-Chief's Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165959 Torogonik-Tuiyobei Primary To Kamungei Primary To Msingi Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165960 Torongo - Tugumoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165961 Tripkatoi - Mwachon						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165962 Ulwan -Kalkada Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165963 Up-26 Kisii, Ekayaba-Riogaro-Getare, 3.8km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			5,000,000	-	-	5,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165964 Ur Kisii, Riotero-Mogusii, 5.1 Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165965 Wangondu - Kwa Wagenchi Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165966 Waraza Primary School-Karue						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165967 Wasira-Wakiaga-Nyamita-Luore-Kamasengre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
Appropriations in Aid			7,000,000	-	-	7,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	7,000,000	7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165968 Water Dam - Ririma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,100,000	18,100,000	-	-	18,100,000
GROSS EXPENDITURE			18,100,000	-	-	18,100,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			18,100,000	-	-	18,100,000
1091165970 Watuka -Kiria Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165971 Wetabale-Iwakhupa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091165972 Winyo Primary-Nyamuga						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165973 Winyo Primary-Odingo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091165974 Wundanyi-Wesu-Canon Kituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091165975 Zaharani Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091165900 Critical Roads IX						
NET EXPENDITURE HEAD			542,200,000	-	-	542,200,000
1091166000 Critical Roads X.						
1091166001 Access -Kakrao Institute						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166002 ACK Kharanda-uyiyi- atayo-C777 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166003 ACK Street to Police						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166004 Adega-Kitare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166005 Aguthi Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166006 Ajawa-Garadhe Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166007 Ap Line- Kwabii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166008 Baawa Junction - Lkiloriti -Baawa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166009 Bara Inya-Mung'etho Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166010 Batalu-Ajawa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166011 Big Tree- Tabani						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166012 Bistro-Ragati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166013 Block 10 -Ruai Kasosi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166014 Bosicha-garanri road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166015 Bracia Maternity Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166016 Brookside Estate Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166017 Bukhubalo-Naundera-Khaunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166018 Buna- Ajawa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166019 Burangasi-Naavaka-Opiro Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166020 Burangasi-Sisa Black-G 9248 Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
Appropriations in Aid			7,000,000	-	-	7,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	7,000,000	7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166021 Busakorow-Bamba Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166022 Chief Wekulo- R.Lusiaka-Sihanikha School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166023 Chifu Kiumbe/Swabrina Mosque Street to Mbuyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166024 Chimoi- Manda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166025 Chokaa- Mihang'o						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166026 Chorok-Chekieny Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166027 Chris Morrone-Murungaru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166028 Cura-Gatumumu Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166029 Deo Elburgon - Mariashoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166030 DEO Elburgon-Kapkembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166031 Disii Oweyo- Sinema Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166032 Embakasi village-JuaKali- Makuti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166033 Equator- Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166034 Equator -Munyaka Far Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166035 Eshilakwe Priary-Matende Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
Appropriations in Aid			6,000,000	-	-	6,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,000,000	6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166036 First and Second Obama						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166037 Freetown -Acacia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166038 Garathe-Garikilo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166039 Gatiya - Upper						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166040 Gatiya- Lower						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166041 Githiga Gatitu Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166042 Githunguchu -Mukoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166043 Gituku-Kabati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166044 God Jope-Kamato road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166045 Ha Magu-Ngubi-Muthure Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166046 Handege- Ritho Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166047 Ibwali-Shisende						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166048 Ihura -Githembe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166049 Ikuari- ukuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166050 Iluya-Ituli-lukanji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166051 Inner Ngumber Market						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166052 Ivonda-Ikunya-Naliava						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166053 Junction- Kandege- Kambisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166054 Kabendara Priary-Barakira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166055 Kamatuto Centre Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166056 Kambuji Sda-Koduogo						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166057 Kamreri Access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166058 Karambaini- Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166059 Karanja- Laureate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166060 Karateng Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166061 Karunga-Nyakiambi						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166062 Karunga-Tesot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166063 Kasgera- Ondong'						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166064 Kiambiriria - Reli Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166065 Kiambumbi- Central Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166066 Kiambuthia-Ndegwa Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166067 Kibauini-Watathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166068 Kigoto-Kumbatha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166069 Kiminini-Lukhome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166070 Kinyati- Njigua Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166071 Kinyoro-Sikhulu						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166072 KioKoi- Gituamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166073 Kiria Primary - Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166074 Kisima-Noontoto- Kitobor Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166075 Kiungani-Nabiswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166076 Kodila- Sango						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166077 Kokwiri paving Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166078 Korondille-Leisanyu rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166079 Kwa Chief -Michina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166080 Kwa Maiko- Kibichiku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166081 Lak nyiero-Otati Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166082 Lari -Boys- Ha Thiongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166083 Luanda (Konyango) -Nyatoto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166084 Lusoi-Njogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166085 Magunga- Manaja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166086 Mahiga Primary-Borehole Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166087 Maisha - Bungoa Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166088 Makopolo-ACK Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166089 Makutano - Mboroti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166090 Malela-Kobodo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166091 Malinya-Lusui						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166092 Malinya-Shikumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166093 Mamba Nyokal-Onyege Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166094 Mang'alo-Makhokho-Masiyenze						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166095 Mang'alo-Shitoli-Shirumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166096 Manguo- Gitogothi Rd						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166097 Manguo-Deliverence						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166098 Manyungu-Nangeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166099 Mariwa-Nyauu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166000 Critical Roads X						
NET EXPENDITURE HEAD			-	-	-	-
1091166100 Critical Roads XI.						
1091166101 Mark Udoto-makhia-R.Sivilie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			9,000,000	-	-	9,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,000,000	9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166102 Mashinani-Jct Swer Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166103 Mataraho- Ritho Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166104 Mosque-26 lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166105 Mpaka-Ndende-Lwenya-Catholic Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166106 Mtoni- Reli Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166107 Mudhiero-Musanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166108 Muhuri -Muchiri						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166109 Mukeu Pry Sch- Kiambaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166110 Mukui - Kagira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166111 Mukurombos- Chandra						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166112 Mutomo- Mau Mau Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166113 Mwangaza--Mona						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166114 Mwhoko Pry - Stage 160						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166115 Mwireri P.C.E.A- Honi River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166116 Nakwamoru-Jnct. Ombulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166117 Nambacha-Mulawesi-Navakholo Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
Appropriations in Aid			9,000,000	-	-	9,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,000,000	9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166118 Nderea- River Nanyundo-Butieri Friends Church						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
Appropriations in Aid			9,000,000	-	-	9,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,000,000	9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166119 Ndhiwa -Otigo-Bridge -Pala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166120 Ndiru - onyinyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166121 Ndumberi Central Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166122 Ndundu-Waceiyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166123 Ngonde-Snow View Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166124 Ngorongo-Kiriko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166125 Nguni-Jairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166126 Nyaduong-Ayego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166127 Nyarkinyi-Maguje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166128 Nyatoto- Ruma gamepark Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166129 Nyawita- Onyinyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166130 Ogwedhi- Kisindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166131 Olare- Mariwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166132 Omega Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166133 Ondong' -Ngege Road						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166134 Ortum-Subukwo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166135 PCEA Seasons-CTAM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166136 Phase 3 -Railway Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166137 Riabai- Gatina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166138 Ridgeways Springs - Green Accorn Daycare and Ridgeways Office						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166139 River Nanyundo (Box Culverts)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166140 Saika Maili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166141 Shikondi-Lirhembe-Managalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166142 Shitoli- Makhokho- Iguhu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166143 Simotwo- Mena -Mokoyon Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166144 Sirigoi-River Seme- Lwakhupa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166145 Slaughter-Obama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166146 St. Antony-Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166147 St. Stephen - Chai Moto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166148 Suka Access Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166149 Tulwet- Big Tree						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166150 Turi Springs -Ndenderu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166151 Turkwell-Jnct. Takaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166152 Turunga-Mugunyu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166153 Uriri Market paving Lot 1						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166154 Wahiire-Kuari-Murigu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166155 Warazo Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166156 Wataalamu-Kimuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166157 Watutho- Wakili Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166158 Wehonia-Maliki						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091166100 Critical Roads XI						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1091 State Department for Infrastructure KSh.			3,138,000,000	(3,372,000,000)	(15,662,200,000)	3,138,000,000

KShs.

Total Approved Net Estimates..... 59,905,890,000

Add sum now required **3,138,000,000**

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET TOTAL.....	63,043,890,000					

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Transport, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	70,000,000	-	70,000,000	(47,000,000)	23,000,000	-	23,000,000
0204000 Marine Transport	327,000,000	-	327,000,000	(59,000,000)	268,000,000	-	268,000,000
0205000 Air Transport	603,000,000	-	603,000,000	(255,500,000)	347,500,000	-	347,500,000
0216000 Road Safety	346,300,000	150,000,000	196,300,000	150,000,000	346,300,000	-	346,300,000
TOTAL FOR VOTE D1092 State Department for Transport	1,346,300,000	150,000,000	1,196,300,000	(211,500,000)	984,800,000	-	984,800,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101100 Malindi Expansion Project	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1092101200 Isiolo Airport Expansion Project	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1092101600 Insurance for Ferries	128,000,000	-	128,000,000	-	128,000,000	-	128,000,000
1092101800 Maintenance of ferries and jetties project	149,000,000	-	149,000,000	(49,000,000)	100,000,000	-	100,000,000
1092104500 Wajir International Airport	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1092104700 Kabunde Airstrip	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1092104800 Kakamega Airstrip	25,000,000	-	25,000,000	(12,500,000)	12,500,000	-	12,500,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092104900 Kitale Airstrip	25,000,000	-	25,000,000	(12,500,000)	12,500,000	-	12,500,000
1092105000 Migori Airstrip	53,000,000	-	53,000,000	(26,500,000)	26,500,000	-	26,500,000
1092105100 Monitoring and Evaluation (M&E) of Projects	40,000,000	-	40,000,000	(17,000,000)	23,000,000	-	23,000,000
1092105200 Refurbishment of Transcom House	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1092105300 Lanet Airport Nakuru	100,000,000	-	100,000,000	(44,240,249)	55,759,751	-	55,759,751
1092105700 Mtongwe Ferry Channel Jetty	50,000,000	-	50,000,000	(10,000,000)	40,000,000	-	40,000,000
1092106000 Horn of Africa Gateway Development Project	346,300,000	150,000,000	196,300,000	150,000,000	346,300,000	-	346,300,000
1092107200 Angama Airstrip	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092107400 Kisumu International Airport	-	-	-	40,240,249	40,240,249	-	40,240,249
TOTAL FOR VOTE D1092 State Department for Transport	1,346,300,000	150,000,000	1,196,300,000	(211,500,000)	984,800,000	-	984,800,000

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Transport, for capital expenditure

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092101100 Malindi Expansion Project	(25,000,000)	-	(25,000,000)
1092101200 Isiolo Airport Expansion Project	(25,000,000)	-	(25,000,000)
1092101800 Maintenance of ferries and jetties project	(49,000,000)	-	(49,000,000)
1092104500 Wajir International Airport	(25,000,000)	-	(25,000,000)
1092104700 Kabunde Airstrip	(25,000,000)	-	(25,000,000)
1092104800 Kakamega Airstrip	(12,500,000)	-	(12,500,000)
1092104900 Kitale Airstrip	(12,500,000)	-	(12,500,000)
1092105000 Migori Airstrip	(26,500,000)	-	(26,500,000)
1092105100 Monitoring and Evaluation (M&E) of Projects	(17,000,000)	-	(17,000,000)
1092105200 Refurbishment of Transcom House	(30,000,000)	-	(30,000,000)
1092105300 Lanet Airport Nakuru	(44,240,249)	-	(44,240,249)
1092105700 Mtongwe Ferry Channel Jetty	(10,000,000)	-	(10,000,000)
1092106000 Horn of Africa Gateway Development Project	-	(150,000,000)	150,000,000
1092107200 Angama Airstrip	(100,000,000)	-	(100,000,000)
1092107400 Kisumu International Airport	40,240,249	-	40,240,249
Total Change for Vote D1092 State Department for Transport	(361,500,000)	(150,000,000)	(211,500,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092101100 Malindi Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1092101200 Isiolo Airport Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1092101800 Maintenance of ferries and jetties project						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	149,000,000	100,000,000	(49,000,000)	-	-	(49,000,000)
GROSS EXPENDITURE			(49,000,000)	-	-	(49,000,000)
NET EXPENDITURE			(49,000,000)	-	-	(49,000,000)
1092104500 Wajir International Airport						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1092104700 Kabunde Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1092104800 Kakamega Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE			(12,500,000)	-	-	(12,500,000)
1092104900 Kitale Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE			(12,500,000)	-	-	(12,500,000)
1092105000 Migori Airstrip						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	26,500,000	(26,500,000)	-	-	(26,500,000)
GROSS EXPENDITURE			(26,500,000)	-	-	(26,500,000)
NET EXPENDITURE			(26,500,000)	-	-	(26,500,000)
1092105100 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	23,000,000	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE			(17,000,000)	-	-	(17,000,000)
1092105200 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1092105300 Lanet Airport Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	55,759,751	(44,240,249)	-	-	(44,240,249)
GROSS EXPENDITURE			(44,240,249)	-	-	(44,240,249)
NET EXPENDITURE			(44,240,249)	-	-	(44,240,249)
1092105700 Mtongwe Ferry Channel Jetty						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1092106000 Horn of Africa Gateway Development Project						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	150,000,000	150,000,000	-	150,000,000	(150,000,000)	-
GROSS EXPENDITURE			-	150,000,000	(150,000,000)	-
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	150,000,000	-	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE			150,000,000	150,000,000	-	150,000,000
1092107200 Angama Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1092107400 Kisumu International Airport						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,240,249	40,240,249	-	-	40,240,249
GROSS EXPENDITURE			40,240,249	-	-	40,240,249
NET EXPENDITURE			40,240,249	-	-	40,240,249
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			(211,500,000)	150,000,000	(150,000,000)	(211,500,000)

KShs.

Total Approved Estimates.....	1,196,300,000
Less - Reduction as above.....	<u>(211,500,000)</u>
NET TOTAL.....	<u><u>984,800,000</u></u>

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092101100 Malindi Expansion Project.						
1092101101 Malindi Expansion Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1092101100 Malindi Expansion Project						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1092101200 Isiolo Airport Expansion Project.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101201 Isiolo Airport Expansion Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1092101200 Isiolo Airport Expansion Project						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1092101800 Maintenance of ferries and jetties project.						
1092101801 Maintenance of ferries and jetties project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,000,000	100,000,000	(49,000,000)	-	-	(49,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(49,000,000)	-	-	(49,000,000)
NET EXPENDITURE SUB-HEAD			(49,000,000)	-	-	(49,000,000)
1092101800 Maintenance of ferries and jetties project						
NET EXPENDITURE HEAD			(49,000,000)	-	-	(49,000,000)
1092104500 Wajir International Airport.						
1092104501 Wajir International Airport						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092104500 Wajir International Airport						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1092104700 Kabunde Airstrip.						
1092104701 Kabunde Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1092104700 Kabunde Airstrip						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104800 Kakamega Airstrip.						
1092104801 Kakamega Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE SUB-HEAD			(12,500,000)	-	-	(12,500,000)
1092104800 Kakamega Airstrip						
NET EXPENDITURE HEAD			(12,500,000)	-	-	(12,500,000)
1092104900 Kitale Airstrip.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104901 Kitale Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE SUB-HEAD			(12,500,000)	-	-	(12,500,000)
1092104900 Kitale Airstrip						
NET EXPENDITURE HEAD			(12,500,000)	-	-	(12,500,000)
1092105000 Migori Airstrip.						
1092105001 Migori Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	26,500,000	(26,500,000)	-	-	(26,500,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(26,500,000)	-	-	(26,500,000)
NET EXPENDITURE SUB-HEAD			(26,500,000)	-	-	(26,500,000)
1092105000 Migori Airstrip						
NET EXPENDITURE HEAD			(26,500,000)	-	-	(26,500,000)
1092105100 Monitoring and Evaluation (M&E) of Projects.						
1092105101 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	23,000,000	(17,000,000)	-	-	(17,000,000)
GROSS EXPENDITURE			(17,000,000)	-	-	(17,000,000)
NET EXPENDITURE SUB-HEAD			(17,000,000)	-	-	(17,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects						
NET EXPENDITURE HEAD			(17,000,000)	-	-	(17,000,000)
1092105200 Refurbishment of Transcom House.						
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1092105200 Refurbishment of Transcom House						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105300 Lanet Airport Nakuru.						
1092105301 Lanet Airport Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	55,759,751	(44,240,249)	-	-	(44,240,249)
GROSS EXPENDITURE			(44,240,249)	-	-	(44,240,249)
NET EXPENDITURE SUB-HEAD			(44,240,249)	-	-	(44,240,249)
1092105300 Lanet Airport Nakuru						
NET EXPENDITURE HEAD			(44,240,249)	-	-	(44,240,249)
1092105700 Mtongwe Ferry Channel Jetty.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105701 Mtongwe Ferry Channel Jetty						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1092105700 Mtongwe Ferry Channel Jetty						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						
3111000 Purchase of Office Furniture and General Equipment	150,000,000	150,000,000	-	150,000,000	(150,000,000)	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			-	150,000,000	(150,000,000)	-
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	150,000,000	-	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE SUB-HEAD			150,000,000	150,000,000	-	150,000,000
1092106000 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			150,000,000	150,000,000	-	150,000,000
1092107200 Angama Airstrip.						
1092107201 Angama Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1092107200 Angama Airstrip						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1092107400 Kisumu International Airport.						
1092107401 Kisumu International Airport						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,240,249	40,240,249	-	-	40,240,249
GROSS EXPENDITURE			40,240,249	-	-	40,240,249
NET EXPENDITURE SUB-HEAD			40,240,249	-	-	40,240,249

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092107400 Kisumu International Airport						
NET EXPENDITURE HEAD			40,240,249	-	-	40,240,249
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			(211,500,000)	150,000,000	(150,000,000)	(211,500,000)

KShs.

Total Approved Net Estimates.....	1,196,300,000
Less - Reduction as above.....	<u>(211,500,000)</u>
NET TOTAL.....	<u><u>984,800,000</u></u>

Vote D1093 State Department for Shipping and Maritime

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Shipping and Maritime for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	750,200,000	660,000,000	90,200,000	(80,000,000)	660,200,000	650,000,000	10,200,000
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	750,200,000	660,000,000	90,200,000	(80,000,000)	660,200,000	650,000,000	10,200,000

Vote D1093 State Department for Shipping and Maritime

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Shipping and Maritime for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project	330,000,000	330,000,000	-	-	182,000,000	182,000,000	-
1093100400 Construction of KMA Headquarters	330,000,000	330,000,000	-	-	468,000,000	468,000,000	-
1093101200 Modern Shipyard in Kisumu	90,200,000	-	90,200,000	(80,000,000)	10,200,000	-	10,200,000
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	750,200,000	660,000,000	90,200,000	(80,000,000)	660,200,000	650,000,000	10,200,000

Vote D1093 State Department for Shipping and Maritime

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Shipping and Maritime for capital expenditure

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication& Transport Project	(148,000,000)	(148,000,000)	-
1093100400 Construction of KMA Headquarters	138,000,000	138,000,000	-
1093101200 Modern Shipyard in Kisumu	(80,000,000)	-	(80,000,000)
Total Change for Vote D1093 State Department for Shipping and Maritime	(90,000,000)	(10,000,000)	(80,000,000)

VOTE D1093 State Department for Shipping and Maritime

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	182,000,000	(148,000,000)	-	(10,000,000)	(148,000,000)
GROSS EXPENDITURE			(148,000,000)	-	(10,000,000)	(148,000,000)
Appropriations in Aid			(148,000,000)	-	(10,000,000)	(148,000,000)
5120200 Foreign Borrowing - Direct Payments	110,000,000	100,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	220,000,000	82,000,000	(138,000,000)	-	-	(138,000,000)
NET EXPENDITURE			-	-	-	-
1093100400 Construction of KMA Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	468,000,000	138,000,000	-	-	138,000,000

VOTE D1093 State Department for Shipping and Maritime

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			138,000,000	-	-	138,000,000
Appropriations in Aid			138,000,000	-	-	138,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	330,000,000	468,000,000	138,000,000	-	-	138,000,000
NET EXPENDITURE			-	-	-	-
1093101200 Modern Shipyard in Kisumu						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	-	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
3130100 Acquisition of Land	55,200,000	-	(55,200,000)	-	-	(55,200,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)

VOTE D1093 State Department for Shipping and Maritime

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime KShs.			(80,000,000)	-	(10,000,000)	(80,000,000)

KShs.

Total Approved Estimates.....	90,200,000
Less - Reduction as above.....	(80,000,000)
NET TOTAL.....	<u>10,200,000</u>

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication& Transport Projec.						
1093100301 Multinational Lake Victoria Maritime Communication& Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	182,000,000	(148,000,000)	-	(10,000,000)	(148,000,000)
GROSS EXPENDITURE			(148,000,000)	-	(10,000,000)	(148,000,000)
Appropriations in Aid			(148,000,000)	-	(10,000,000)	(148,000,000)
5120200 Foreign Borrowing - Direct Payments	110,000,000	100,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	220,000,000	82,000,000	(138,000,000)	-	-	(138,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1093100300 Multinational Lake Victoria Maritime Communication& Transport Project						

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1093100400 Construction of KMA Headquarters.						
1093100401 Construction of KMA Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	468,000,000	138,000,000	-	-	138,000,000
GROSS EXPENDITURE			138,000,000	-	-	138,000,000
Appropriations in Aid			138,000,000	-	-	138,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	330,000,000	468,000,000	138,000,000	-	-	138,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1093100400 Construction of KMA Headquarters						

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1093101200 Modern Shipyard in Kisumu.						
1093101201 Modern Shipyard in Kisumu						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	-	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	10,200,000	(4,800,000)	-	-	(4,800,000)
3130100 Acquisition of Land	55,200,000	-	(55,200,000)	-	-	(55,200,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1093101200 Modern Shipyard in Kisumu						

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime KSh.			(80,000,000)	-	(10,000,000)	(80,000,000)

KShs.

Total Approved Net Estimates.....	90,200,000
Less - Reduction as above.....	<u>(80,000,000)</u>
NET TOTAL.....	<u><u>10,200,000</u></u>

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 2,620,340,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	8,178,000,000	1,055,000,000	7,123,000,000	(140,000,000)	8,038,000,000	1,055,000,000	6,983,000,000
0105000 Urban and Metropolitan Development	5,876,600,000	-	5,876,600,000	2,760,340,000	8,636,940,000	-	8,636,940,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	14,054,600,000	1,055,000,000	12,999,600,000	2,620,340,000	16,674,940,000	1,055,000,000	15,619,940,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 2,620,340,000

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100100 Korogocho Slum Upgrading - Nairobi	-	-	-	10,340,000	10,340,000	-	10,340,000
1094100400 Kisumu Urban Project	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1094100500 Kenya Municipal Programme II	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1094100700 National Slum Upgrading Project	115,000,000	-	115,000,000	250,000,000	365,000,000	-	365,000,000
1094100900 National Secretariat for Human Settlement	54,000,000	-	54,000,000	-	54,000,000	-	54,000,000
1094101100 Civil Servant Housing Scheme Fund	437,000,000	37,000,000	400,000,000	(200,000,000)	237,000,000	37,000,000	200,000,000
1094101200 Maintenance of Government Pool Houses	1,018,000,000	1,018,000,000	-	-	1,018,000,000	1,018,000,000	-

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 2,620,340,000

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094101400 Construction of Housing Units for National Police & Kenya Prison	750,000,000	-	750,000,000	-	750,000,000	-	750,000,000
1094101600 Construction of Vision 2030 Flagship & ESP Markets	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	86,600,000	-	86,600,000	-	86,600,000	-	86,600,000
1094102500 Construction of Chaka Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094105000 Kenya Urban Programme (KenUP)	700,000,000	-	700,000,000	(50,000,000)	650,000,000	-	650,000,000
1094105300 Construction of Affordable Housing Units	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000
1094105400 Construction of Social Housing Units	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 2,620,340,000

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	200,000,000	-	200,000,000	(50,000,000)	150,000,000	-	150,000,000
1094105800 Construction of Gikomba Market	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1094105900 Redevelopment of Githurai Market	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1094106300 Construction of 1.2KM Lukenya Sewerline	24,000,000	-	24,000,000	-	24,000,000	-	24,000,000
1094106500 Nairobi Bus Rapid Transport Project	700,000,000	-	700,000,000	-	700,000,000	-	700,000,000
1094106600 Strategic Interventions	3,020,000,000	-	3,020,000,000	2,500,000,000	5,520,000,000	-	5,520,000,000
1094106700 Construction of Meru-Makutano Trunk Sewer Line	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1094106800 Nyansiongo Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 2,620,340,000

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094106900 Muthithi Market	20,000,000	-	20,000,000	50,000,000	70,000,000	-	70,000,000
1094107000 Construction Of Nakuru Multipurpose Market	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1094107100 Construction Of Uhuru Business Park Kisumu	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1094107500 Renovation and Construction of Buildings - NHC	-	-	-	110,000,000	110,000,000	-	110,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	3,520,000,000	-	3,520,000,000	-	3,520,000,000	-	3,520,000,000
1094110000 Kangari Market	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1094110600 Ruai Wholesale Market	-	-	-	200,000,000	200,000,000	-	200,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	14,054,600,000	1,055,000,000	12,999,600,000	2,620,340,000	16,674,940,000	1,055,000,000	15,619,940,000

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 2,620,340,000

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094100100 Korogocho Slum Upgrading - Nairobi	10,340,000	-	10,340,000
1094100500 Kenya Municipal Programme II	(200,000,000)	-	(200,000,000)
1094100700 National Slum Upgrading Project	250,000,000	-	250,000,000
1094101100 Civil Servant Housing Scheme Fund	(200,000,000)	-	(200,000,000)
1094105000 Kenya Urban Programme (KenUP)	(50,000,000)	-	(50,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	(50,000,000)	-	(50,000,000)
1094106600 Strategic Interventions	2,500,000,000	-	2,500,000,000
1094106900 Muthithi Market	50,000,000	-	50,000,000
1094107500 Renovation and Construction of Buildings - NHC	110,000,000	-	110,000,000
1094110600 Ruai Wholesale Market	200,000,000	-	200,000,000
Total Change for Vote D1094 State Department for Housing & Urban Development	2,620,340,000	-	2,620,340,000

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094100100 Korogocho Slum Upgrading - Nairobi						
3110500 Construction and Civil Works	-	10,340,000	10,340,000	10,340,000	-	10,340,000
GROSS EXPENDITURE			10,340,000	10,340,000	-	10,340,000
NET EXPENDITURE			10,340,000	10,340,000	-	10,340,000
1094100500 Kenya Municipal Programme II						
3110500 Construction and Civil Works	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	-	-	(200,000,000)
1094100700 National Slum Upgrading Project						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	365,000,000	250,000,000	-	-	250,000,000
GROSS EXPENDITURE			250,000,000	-	-	250,000,000
NET EXPENDITURE			250,000,000	-	-	250,000,000
1094101100 Civil Servant Housing Scheme Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	437,000,000	237,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	-	-	(200,000,000)
1094105000 Kenya Urban Programme (KenUP)						
2211300 Other Operating Expenses	605,000,000	575,000,000	(30,000,000)	-	-	(30,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)						
3110500 Construction and Civil Works	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094106600 Strategic Interventions						
2211300 Other Operating Expenses	3,000,000,000	5,500,000,000	2,500,000,000	-	-	2,500,000,000
GROSS EXPENDITURE			2,500,000,000	-	-	2,500,000,000
NET EXPENDITURE			2,500,000,000	-	-	2,500,000,000

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094106900 Muthithi Market						
3110500 Construction and Civil Works	20,000,000	70,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1094107500 Renovation and Construction of Buildings - NHC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE			110,000,000	-	-	110,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,800,000,000	2,800,000,000	2,800,000,000	-	2,800,000,000

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	3,470,000,000	670,000,000	(2,800,000,000)	(2,800,000,000)	-	(2,800,000,000)
NET EXPENDITURE			-	-	-	-
1094110600 Ruai Wholesale Market						
3110500 Construction and Civil Works	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			2,620,340,000	10,340,000	-	2,620,340,000

KShs.

Total Approved Estimates.....	12,999,600,000
Add sum now required	<u>2,620,340,000</u>
NET TOTAL.....	<u><u>15,619,940,000</u></u>

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100100 Korogocho Slum Upgrading - Nairobi.						
1094100101 Headquarters						
3110500 Construction and Civil Works	-	10,340,000	10,340,000	10,340,000	-	10,340,000
GROSS EXPENDITURE			10,340,000	10,340,000	-	10,340,000
NET EXPENDITURE SUB-HEAD			10,340,000	10,340,000	-	10,340,000
1094100100 Korogocho Slum Upgrading - Nairobi						
NET EXPENDITURE HEAD			10,340,000	10,340,000	-	10,340,000
1094100500 Kenya Municipal Programme II.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100501 Headquarters						
3110500 Construction and Civil Works	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1094100500 Kenya Municipal Programme II						
NET EXPENDITURE HEAD			(200,000,000)	-	-	(200,000,000)
1094100700 National Slum Upgrading Project.						
1094100707 Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1094100708 Tharaka Nithi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1094100709 Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100710 Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1094100711 Nairobi City County (Ruai Mini Market)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1094100700 National Slum Upgrading Project						
NET EXPENDITURE HEAD			250,000,000	-	-	250,000,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094101100 Civil Servant Housing Scheme Fund.						
1094101105 Disbursement of Loans to Civil Servants to purchase						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	200,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1094101100 Civil Servant Housing Scheme Fund						
NET EXPENDITURE HEAD			(200,000,000)	-	-	(200,000,000)
1094105000 Kenya Urban Programme (KenUP).						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094105001 Kenya Urban Programme (KenUP)						
2211300 Other Operating Expenses	605,000,000	575,000,000	(30,000,000)	-	-	(30,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing).						
1094105501 Development of Appropriate Building Materials & Technology						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1094106600 Strategic Interventions.						
1094106603 Economic Stimulus Programme (Kazi Mtaani)						
2211300 Other Operating Expenses	3,000,000,000	5,500,000,000	2,500,000,000	-	-	2,500,000,000
GROSS EXPENDITURE			2,500,000,000	-	-	2,500,000,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			2,500,000,000	-	-	2,500,000,000
1094106600 Strategic Interventions						
NET EXPENDITURE HEAD			2,500,000,000	-	-	2,500,000,000
1094106900 Muthithi Market.						
1094106901 Muthithi Market						
3110500 Construction and Civil Works	20,000,000	70,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1094106900 Muthithi Market						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1094107500 Renovation and Construction of Buildings - NHC..						
1094107501 Renovation and Construction of Buildings - NHC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE SUB-HEAD			110,000,000	-	-	110,000,000
1094107500 Renovation and Construction of Buildings - NHC						
NET EXPENDITURE HEAD			110,000,000	-	-	110,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,800,000,000	2,800,000,000	2,800,000,000	-	2,800,000,000
3110500 Construction and Civil Works	3,470,000,000	670,000,000	(2,800,000,000)	(2,800,000,000)	-	(2,800,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE HEAD			-	-	-	-
1094110600 Ruai Wholesale Market.						
1094110601 Ruai Wholesale Market						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1094110600 Ruai Wholesale Market						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			2,620,340,000	10,340,000	-	2,620,340,000

KShs.

Total Approved Net Estimates.....	12,999,600,000
Add sum now required	<u>2,620,340,000</u>
NET TOTAL.....	<u>15,619,940,000</u>

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Public Works, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	598,309,300	-	598,309,300	(42,300,000)	556,009,300	-	556,009,300
0104000 Coastline Infrastructure and Pedestrian Access	158,490,700	-	158,490,700	31,800,000	190,290,700	-	190,290,700
0106000 General Administration Planning and Support Services	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000
0218000 Regulation and Development of the Construction Industry	357,000,000	168,000,000	189,000,000	(89,500,000)	267,500,000	168,000,000	99,500,000
TOTAL FOR VOTE D1095 State Department for Public Works	1,127,800,000	168,000,000	959,800,000	(100,000,000)	1,027,800,000	168,000,000	859,800,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	45,623,600	-	45,623,600	75,435,600	121,059,200	-	121,059,200
1095100400 Construction of Foot Bridges	111,190,700	-	111,190,700	41,800,000	152,990,700	-	152,990,700
1095100500 ESP District Headquarters	20,091,200	-	20,091,200	(2,085,600)	18,005,600	-	18,005,600
1095100600 Construction of County Headquarters	341,000,000	-	341,000,000	(79,500,000)	261,500,000	-	261,500,000
1095100700 County/ Sub-County Works Offices	24,294,500	-	24,294,500	-	24,294,500	-	24,294,500
1095101200 Construction of New Mokowe Jetty	14,300,000	-	14,300,000	-	14,300,000	-	14,300,000
1095101400 Rehabilitation of Mtangawanda Jetty	10,000,000	-	10,000,000	(10,000,000)	-	-	-

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095101700 Renovation & Equipping the National Building Inspectorate	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1095101800 Building and Construction Materials Survey	39,000,000	-	39,000,000	(9,500,000)	29,500,000	-	29,500,000
1095101900 Reconstruction of Bombi - Kisiki footbridge	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1095102000 Reconstruction of Shakahola - Hawewanje footbridge	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1095102200 Completion of MoW Sports Club	31,300,000	-	31,300,000	(15,650,000)	15,650,000	-	15,650,000
1095103400 Centre for Construction Industry Development	268,000,000	168,000,000	100,000,000	(80,000,000)	188,000,000	168,000,000	20,000,000
1095103500 Supervision of Big Four Projects in Universal Health Care	80,000,000	-	80,000,000	(15,500,000)	64,500,000	-	64,500,000
1095103600 Supervision of Big Four Projects in Manufacturing	36,000,000	-	36,000,000	(2,500,000)	33,500,000	-	33,500,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2021/2022			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2021/2022		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095104100 Supervision of Big 4 Projects in Housing	34,000,000	-	34,000,000	(2,500,000)	31,500,000	-	31,500,000
1095104200 Construction of Foot Bridges - Continued	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	1,127,800,000	168,000,000	959,800,000	(100,000,000)	1,027,800,000	168,000,000	859,800,000

Vote D1095 State Department for Public Works

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2021/2022

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Public Works, for capital expenditure

HEAD	ESTIMATES YEAR 2021/2022		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	75,435,600	-	75,435,600
1095100400 Construction of Foot Bridges	41,800,000	-	41,800,000
1095100500 ESP District Headquarters	(2,085,600)	-	(2,085,600)
1095100600 Construction of County Headquarters	(79,500,000)	-	(79,500,000)
1095101400 Rehabilitation of Mtangawanda Jetty	(10,000,000)	-	(10,000,000)
1095101800 Building and Construction Materials Survey	(9,500,000)	-	(9,500,000)
1095102200 Completion of MoW Sports Club	(15,650,000)	-	(15,650,000)
1095103400 Centre for Construction Industry Development	(80,000,000)	-	(80,000,000)
1095103500 Supervision of Big Four Projects in Universal Health Care	(15,500,000)	-	(15,500,000)
1095103600 Supervision of Big Four Projects in Manufacturing	(2,500,000)	-	(2,500,000)
1095104100 Supervision of Big 4 Projects in Housing	(2,500,000)	-	(2,500,000)
Total Change for Vote D1095 State Department for Public Works	(100,000,000)	-	(100,000,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings						
3110200 Construction of Building	43,623,600	119,059,200	75,435,600	-	-	75,435,600
GROSS EXPENDITURE			75,435,600	-	-	75,435,600
NET EXPENDITURE			75,435,600	-	-	75,435,600
1095100400 Construction of Foot Bridges						
3110500 Construction and Civil Works	111,190,700	152,990,700	41,800,000	-	-	41,800,000
GROSS EXPENDITURE			41,800,000	-	-	41,800,000
NET EXPENDITURE			41,800,000	-	-	41,800,000
1095100500 ESP District Headquarters						

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	20,091,200	18,005,600	(2,085,600)	-	-	(2,085,600)
GROSS EXPENDITURE			(2,085,600)	-	-	(2,085,600)
NET EXPENDITURE			(2,085,600)	-	-	(2,085,600)
1095100600 Construction of County Headquarters						
3110200 Construction of Building	332,000,000	252,500,000	(79,500,000)	-	-	(79,500,000)
GROSS EXPENDITURE			(79,500,000)	-	-	(79,500,000)
NET EXPENDITURE			(79,500,000)	-	-	(79,500,000)
1095101400 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1095101800 Building and Construction Materials Survey						
2211300 Other Operating Expenses	39,000,000	29,500,000	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE			(9,500,000)	-	-	(9,500,000)
1095102200 Completion of MoW Sports Club						
3110300 Refurbishment of Buildings	31,300,000	15,650,000	(15,650,000)	-	-	(15,650,000)
GROSS EXPENDITURE			(15,650,000)	-	-	(15,650,000)
NET EXPENDITURE			(15,650,000)	-	-	(15,650,000)
1095103400 Centre for Construction Industry Development						

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1095103500 Supervision of Big Four Projects in Universal Health Care						
2211300 Other Operating Expenses	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	34,500,000	(5,500,000)	-	-	(5,500,000)
GROSS EXPENDITURE			(15,500,000)	-	-	(15,500,000)
NET EXPENDITURE			(15,500,000)	-	-	(15,500,000)
1095103600 Supervision of Big Four Projects in Manufacturing						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	27,500,000	(2,500,000)	-	-	(2,500,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE			(2,500,000)	-	-	(2,500,000)
1095104100 Supervision of Big 4 Projects in Housing						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,000,000	23,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.			(100,000,000)	-	-	(100,000,000)

KShs.

Total Approved Estimates.....	959,800,000
Less - Reduction as above.....	<u>(100,000,000)</u>
NET TOTAL.....	<u><u>859,800,000</u></u>

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings.						
1095100106 Voi Pool Housing						
3110200 Construction of Building	42,023,600	60,874,300	18,850,700	-	-	18,850,700
GROSS EXPENDITURE			18,850,700	-	-	18,850,700
NET EXPENDITURE SUB-HEAD			18,850,700	-	-	18,850,700
1095100107 Kenya insitute of Business training(KIBT)						
3110200 Construction of Building	-	20,884,288	20,884,288	-	-	20,884,288
GROSS EXPENDITURE			20,884,288	-	-	20,884,288
NET EXPENDITURE SUB-HEAD			20,884,288	-	-	20,884,288

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100110 Nyamira Divisional Police Phase II						
3110200 Construction of Building	-	34,812,050	34,812,050	-	-	34,812,050
GROSS EXPENDITURE			34,812,050	-	-	34,812,050
NET EXPENDITURE SUB-HEAD			34,812,050	-	-	34,812,050
1095100113 Longisa District Hospital Phase II						
3110200 Construction of Building	-	888,562	888,562	-	-	888,562
GROSS EXPENDITURE			888,562	-	-	888,562
NET EXPENDITURE SUB-HEAD			888,562	-	-	888,562
1095100100 Construction & Completion of Stalled Government Buildings						
NET EXPENDITURE HEAD			75,435,600	-	-	75,435,600

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100400 Construction of Foot Bridges.						
1095100406 Isongo-Makunga footbridge						
3110500 Construction and Civil Works	-	779,872	779,872	-	-	779,872
GROSS EXPENDITURE			779,872	-	-	779,872
NET EXPENDITURE SUB-HEAD			779,872	-	-	779,872
1095100438 Kitutu Chache Footbridge						
3110500 Construction and Civil Works	-	4,000,000	4,000,000	-	-	4,000,000
GROSS EXPENDITURE			4,000,000	-	-	4,000,000
NET EXPENDITURE SUB-HEAD			4,000,000	-	-	4,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095100449 Shambani Footbridge (24m Span)						
3110500 Construction and Civil Works	1,900,000	3,740,325	1,840,325	-	-	1,840,325
GROSS EXPENDITURE			1,840,325	-	-	1,840,325
NET EXPENDITURE SUB-HEAD			1,840,325	-	-	1,840,325
1095100450 Sirimon-Mutethia (36m Span) Footbridge						
3110500 Construction and Civil Works	4,235,500	6,235,492	1,999,992	-	-	1,999,992
GROSS EXPENDITURE			1,999,992	-	-	1,999,992
NET EXPENDITURE SUB-HEAD			1,999,992	-	-	1,999,992
1095100454 Nyamakoroto - Karantini (36m Span) Footbridge						
3110500 Construction and Civil Works	3,000,000	3,900,000	900,000	-	-	900,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			900,000	-	-	900,000
NET EXPENDITURE SUB-HEAD			900,000	-	-	900,000
1095100455 Bute (48m Span) Footbridge						
3110500 Construction and Civil Works	4,100,000	5,522,457	1,422,457	-	-	1,422,457
GROSS EXPENDITURE			1,422,457	-	-	1,422,457
NET EXPENDITURE SUB-HEAD			1,422,457	-	-	1,422,457
1095100456 Delakale Hospital (48m Span) Footbridge						
3110500 Construction and Civil Works	2,700,000	6,599,845	3,899,845	-	-	3,899,845
GROSS EXPENDITURE			3,899,845	-	-	3,899,845
NET EXPENDITURE SUB-HEAD			3,899,845	-	-	3,899,845

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100457 Keera - West Mugirango Footbridge						
3110500 Construction and Civil Works	4,300,000	5,300,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1095100458 Buna Footbridge						
3110500 Construction and Civil Works	4,000,000	5,216,550	1,216,550	-	-	1,216,550
GROSS EXPENDITURE			1,216,550	-	-	1,216,550
NET EXPENDITURE SUB-HEAD			1,216,550	-	-	1,216,550
1095100463 Shauri Yako Footbridge						
3110500 Construction and Civil Works	4,251,100	6,251,030	1,999,930	-	-	1,999,930

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,999,930	-	-	1,999,930
NET EXPENDITURE SUB-HEAD			1,999,930	-	-	1,999,930
1095100464 Kiptasbir - Chebongi (36m Span) Footbridge						
3110500 Construction and Civil Works	2,700,000	3,650,000	950,000	-	-	950,000
GROSS EXPENDITURE			950,000	-	-	950,000
NET EXPENDITURE SUB-HEAD			950,000	-	-	950,000
1095100466 Kalama - Mbukuni (32m Span) Footbridge						
3110500 Construction and Civil Works	5,500,000	6,399,227	899,227	-	-	899,227
GROSS EXPENDITURE			899,227	-	-	899,227
NET EXPENDITURE SUB-HEAD			899,227	-	-	899,227

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100467 Aligalo (48m Span) Footbridge						
3110500 Construction and Civil Works	5,400,000	8,370,000	2,970,000	-	-	2,970,000
GROSS EXPENDITURE			2,970,000	-	-	2,970,000
NET EXPENDITURE SUB-HEAD			2,970,000	-	-	2,970,000
1095100468 Ntungi Primary School Ruguzu - Kanyuru Footbridge						
3110500 Construction and Civil Works	4,378,300	6,378,228	1,999,928	-	-	1,999,928
GROSS EXPENDITURE			1,999,928	-	-	1,999,928
NET EXPENDITURE SUB-HEAD			1,999,928	-	-	1,999,928
1095100470 Maragima River Footbridge						
3110500 Construction and Civil Works	3,000,000	3,387,370	387,370	-	-	387,370

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			387,370	-	-	387,370
NET EXPENDITURE SUB-HEAD			387,370	-	-	387,370
1095100471 Rikenye - Embaro Footbridge						
3110500 Construction and Civil Works	3,500,000	3,900,018	400,018	-	-	400,018
GROSS EXPENDITURE			400,018	-	-	400,018
NET EXPENDITURE SUB-HEAD			400,018	-	-	400,018
1095100472 Rigoma - Riamatundura Footbridge						
3110500 Construction and Civil Works	4,100,000	4,499,982	399,982	-	-	399,982
GROSS EXPENDITURE			399,982	-	-	399,982
NET EXPENDITURE SUB-HEAD			399,982	-	-	399,982

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100473 Gurar Footbridge						
3110500 Construction and Civil Works	5,800,000	6,599,214	799,214	-	-	799,214
GROSS EXPENDITURE			799,214	-	-	799,214
NET EXPENDITURE SUB-HEAD			799,214	-	-	799,214
1095100475 Lokongo - Buchirinya (36m Span) Footbridge						
3110500 Construction and Civil Works	5,500,000	6,500,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1095100495 Construction of Katomei - Changara Foot bridge						
3110500 Construction and Civil Works	-	5,331,416	5,331,416	-	-	5,331,416

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,331,416	-	-	5,331,416
NET EXPENDITURE SUB-HEAD			5,331,416	-	-	5,331,416
1095100496 Construction of Malakisi - Nambuya Foot bridge						
3110500 Construction and Civil Works	-	3,450,000	3,450,000	-	-	3,450,000
GROSS EXPENDITURE			3,450,000	-	-	3,450,000
NET EXPENDITURE SUB-HEAD			3,450,000	-	-	3,450,000
1095100497 Construction of Chenjeni - Nabulooli Foot bridge						
3110500 Construction and Civil Works	-	4,153,874	4,153,874	-	-	4,153,874
GROSS EXPENDITURE			4,153,874	-	-	4,153,874
NET EXPENDITURE SUB-HEAD			4,153,874	-	-	4,153,874

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100400 Construction of Foot Bridges						
NET EXPENDITURE HEAD			41,800,000	-	-	41,800,000
1095100500 ESP District Headquarters.						
1095100509 Kenya						
3110200 Construction of Building	4,171,200	2,085,600	(2,085,600)	-	-	(2,085,600)
GROSS EXPENDITURE			(2,085,600)	-	-	(2,085,600)
NET EXPENDITURE SUB-HEAD			(2,085,600)	-	-	(2,085,600)
1095100500 ESP District Headquarters						
NET EXPENDITURE HEAD			(2,085,600)	-	-	(2,085,600)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100600 Construction of County Headquarters.						
1095100601 Isiolo						
3110200 Construction of Building	68,000,000	49,500,000	(18,500,000)	-	-	(18,500,000)
GROSS EXPENDITURE			(18,500,000)	-	-	(18,500,000)
NET EXPENDITURE SUB-HEAD			(18,500,000)	-	-	(18,500,000)
1095100602 Lamu						
3110200 Construction of Building	38,000,000	13,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100603 Nyandarua						
3110200 Construction of Building	75,000,000	98,000,000	23,000,000	-	-	23,000,000
GROSS EXPENDITURE			23,000,000	-	-	23,000,000
NET EXPENDITURE SUB-HEAD			23,000,000	-	-	23,000,000
1095100604 Tana River						
3110200 Construction of Building	75,000,000	54,000,000	(21,000,000)	-	-	(21,000,000)
GROSS EXPENDITURE			(21,000,000)	-	-	(21,000,000)
NET EXPENDITURE SUB-HEAD			(21,000,000)	-	-	(21,000,000)
1095100605 Tharaka Nithi						
3110200 Construction of Building	76,000,000	38,000,000	(38,000,000)	-	-	(38,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(38,000,000)	-	-	(38,000,000)
NET EXPENDITURE SUB-HEAD			(38,000,000)	-	-	(38,000,000)
1095100600 Construction of County Headquarters						
NET EXPENDITURE HEAD			(79,500,000)	-	-	(79,500,000)
1095101400 Rehabilitation of Mtangawanda Jetty.						
1095101401 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095101400 Rehabilitation of Mtangawanda Jetty						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1095101800 Building and Construction Materials Survey.						
1095101801 Building and Construction Materials Survey						
2211300 Other Operating Expenses	39,000,000	29,500,000	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1095101800 Building and Construction Materials Survey						
NET EXPENDITURE HEAD			(9,500,000)	-	-	(9,500,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095102200 Completion of MoW Sports Club.						
1095102201 Completion of MoW Sports Club						
3110300 Refurbishment of Buildings	31,300,000	15,650,000	(15,650,000)	-	-	(15,650,000)
GROSS EXPENDITURE			(15,650,000)	-	-	(15,650,000)
NET EXPENDITURE SUB-HEAD			(15,650,000)	-	-	(15,650,000)
1095102200 Completion of MoW Sports Club						
NET EXPENDITURE HEAD			(15,650,000)	-	-	(15,650,000)
1095103400 Centre for Construction Industry Development.						

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103401 Centre for Construction Industry Development						
3110200 Construction of Building	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1095103400 Centre for Construction Industry Development						
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)
1095103500 Supervision of Big Four Projects in Universal Health Care.						
1095103501 Upgrade of Hospitals and Universal Health Care						
2211300 Other Operating Expenses	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	34,500,000	(5,500,000)	-	-	(5,500,000)
GROSS EXPENDITURE			(15,500,000)	-	-	(15,500,000)
NET EXPENDITURE SUB-HEAD			(15,500,000)	-	-	(15,500,000)
1095103500 Supervision of Big Four Projects in Universal Health Care						
NET EXPENDITURE HEAD			(15,500,000)	-	-	(15,500,000)
1095103600 Supervision of Big Four Projects in Manufacturing.						
1095103605 Konza Technopolis Complex						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1095103600 Supervision of Big Four Projects in Manufacturing						
NET EXPENDITURE HEAD			(2,500,000)	-	-	(2,500,000)
1095104100 Supervision of Big 4 Projects in Housing.						
1095104107 Mariguini						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1095104100 Supervision of Big 4 Projects in Housing						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2021/2022			EXTERNAL FUNDING 2021/2022		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.			(100,000,000)	-	-	(100,000,000)

KShs.

Total Approved Net Estimates.....	959,800,000
Less - Reduction as above.....	<u>(100,000,000)</u>
NET TOTAL.....	<u><u>859,800,000</u></u>