

**2022/2023**  
**SUPPLEMENTARY ESTIMATES I**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the  
service of the year ending 30<sup>th</sup> June, 2023

**VOLUME I**  
**(VOTES D1011-D1083)**

**MARCH, 2023**



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**2022/2023**  
**SUPPLEMENTARY ESTIMATES I**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the service of the  
year ending 30th June, 2023

	<b>Net Total (KShs.)</b>	<b>Appropriations in Aid (KShs.)</b>
Approved Expenditure Estimates	424,392,212,371	290,962,572,568
<b>Supplementary Estimates I</b>	<b>(30,579,489,559)</b>	<b>(66,611,048,212)</b>
<b>Total</b> <b>Kshs.</b>	<b>393,812,722,812</b>	<b>224,351,524,356</b>

**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2022/2023</b>	<b>Supplementary Appropriations in - Aid 2022/2023</b>
1011 Executive Office of the President	1,367,355,348	-
1024 State Department for Immigration and Citizen Services	130,000,000	-
1026 State Department for Internal Security & National Administration	50,000,000	-
1035 State Department for Development of the ASAL	306,900,000	-
1066 State Department for Early Learning & Basic Education	8,399,447,093	(500,000)
1072 State Department for Planning	2,655,450,000	10,985,641
1083 State Department for Public Health and Professional Standards	2,637,250,000	-
1092 State Department for Transport	1,390,500,000	-
1104 State Department for Irrigation	2,388,937,500	-
1169 State Department for Crop Development & Agricultural Research	13,917,995,750	160,000,000
1173 State Department for Cooperatives	20,400,000,000	-
1176 State Department for Micro, Small and Medium Enterprises Development	46,000,000	-
1177 State Department for Investment Promotion	1,355,083,333	-
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	200,000,000	431,600,000
1192 State Department for Mining	131,214,400	-
1212 State Department for Gender	972,322	-
1222 State Department for Regional and Northern Corridor Development	1,762,275,392	(88,974,000)
1332 State Department for Forestry	289,500,000	-
2043 Parliamentary Joint Services	400,000,000	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>57,828,881,138</b>	
<b>Less Reduction:</b>		
1021 State Department for Interior and Citizen Services	(2,623,039,556)	(13,996,378)
1023 State Department for Correctional Services	(400,000,000)	-
1032 Ministry of Devolution	(100,000,000)	-
1041 Ministry of Defence	(102,500,000)	-
1052 Ministry of Foreign Affairs	(700,000,000)	-
1064 State Department for Vocational and Technical Training	(724,500,000)	(1,000,400,000)
1065 State Department for University Education	(1,839,230,000)	(514,886,330)
1068 State Department for Post Training and Skills Development	(33,000,000)	(40,000,000)
1071 The National Treasury	(26,260,148,336)	6,532,869,555
1081 Ministry of Health	(942,851,538)	(5,863,674,552)
1091 State Department for Infrastructure	(9,640,000,000)	(26,473,567,854)
1093 State Department for Shipping and Maritime	(489,000,000)	-
1094 State Department for Housing & Urban Development	(6,800,000,000)	-

\* Denotes Deficiency

**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2022/2023</b>	<b>Supplementary Appropriations in - Aid 2022/2023</b>
1095 State Department for Public Works	(518,000,000)	-
1108 Ministry of Environment and Forestry	(938,000,000)	(135,500,000)
1109 Ministry of Water & Sanitation and Irrigation	(10,957,037,500)	(11,615,074,294)
1112 Ministry of Lands and Physical Planning	(1,255,500,000)	-
1122 State Department for Information Communication Technology & Innovation	(2,675,000,000)	(3,100,000,000)
1123 State Department for Broadcasting & Telecommunications	(527,875,000)	-
1132 State Department for Sports	(72,125,000)	-
1134 State Department for Culture and Heritage	(10,000,000)	-
1152 Ministry of Energy	(12,184,000,000)	(25,448,000,000)
1162 State Department for Livestock.	(418,850,000)	1,241,880,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy	(3,005,470,000)	(400,000,000)
1174 State Department for Trade and Enterprise Development	(221,550,000)	-
1175 State Department for Industrialization	(2,265,083,333)	-
1184 Ministry of Labour	(150,000,000)	-
1194 Ministry of Petroleum and Mining	(576,415,500)	(225,000,000)
1202 State Department for Tourism	(318,200,000)	-
1203 State Department for Wildlife	(500,000,000)	(78,810,000)
1213 State Department for Public Service	(400,327,850)	-
1214 State Department for Youth Affairs	(503,000,000)	(20,000,000)
1252 State Law Office and Department of Justice	(62,750,000)	-
1271 Ethics and Anti-Corruption Commission	(74,617,084)	-
2021 National Land Commission	(90,300,000)	-
2091 Teachers Service Commission	(30,000,000)	30,000,000
<b>SUB-TOTAL ..... Kshs.</b>	<b>(88,408,370,697)</b>	
<b>GRAND TOTAL ..... Kshs.</b>	<b>(30,579,489,559)</b>	<b>(66,611,048,212)</b>

\* Denotes Deficiency





**Vote D1011 Executive Office of the President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure

**KShs. 1,367,355,348**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0702000 Cabinet Affairs	252,250,000	-	252,250,000	(100,000,000)	152,250,000	-	152,250,000
0703000 Government Advisory Services	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
0704000 State House Affairs	286,850,000	-	286,850,000	156,602,000	443,452,000	-	443,452,000
0734000 Deputy President Services	20,400,000	-	20,400,000	(4,192,098)	16,207,902	-	16,207,902
0745000 Nairobi Metropolitan Services	5,348,570,000	5,348,570,000	-	1,314,945,446	6,663,515,446	5,348,570,000	1,314,945,446
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>5,983,070,000</b>	<b>5,348,570,000</b>	<b>634,500,000</b>	<b>1,367,355,348</b>	<b>7,350,425,348</b>	<b>5,348,570,000</b>	<b>2,001,855,348</b>

**Vote D1011 Executive Office of the President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure

**KShs. 1,367,355,348**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011100100 General Maintenance Works at State House Nairobi	94,021,940	-	94,021,940	186,000,000	280,021,940	-	280,021,940
1011100200 General Maintenance Works at Eldoret State Lodge	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
1011100300 General Maintenance Works at State House Sagana	27,000,000	-	27,000,000	(5,000,000)	22,000,000	-	22,000,000
1011100400 Refurbishment of buildings at Mombasa State House	42,000,000	-	42,000,000	(6,000,000)	36,000,000	-	36,000,000
1011100500 Refurbishment of buildings at Nakuru State House	35,490,000	-	35,490,000	-	35,490,000	-	35,490,000
1011100600 Rehabilitation Works at Kisumu State Lodge	14,940,060	-	14,940,060	-	14,940,060	-	14,940,060
1011100700 Rehabilitation Works at Kakamega State Lodge	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

**Vote D1011 Executive Office of the President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure

**KShs. 1,367,355,348**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011100900 General Works at the Office of the Deputy President	20,400,000	-	20,400,000	(4,192,098)	16,207,902	-	16,207,902
1011101000 General Works at the Cabinet Affairs Office	9,250,000	-	9,250,000	-	9,250,000	-	9,250,000
1011101100 National Fund for the Disabled of Kenya	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1011101800 Directorate of Resource Survey and Remote Sensing	43,000,000	-	43,000,000	-	43,000,000	-	43,000,000
1011101900 The Mechanical Garage	4,798,000	-	4,798,000	(4,798,000)	-	-	-
1011102000 Support to the Presidential Policy & Strategy Unit	13,600,000	-	13,600,000	(13,600,000)	-	-	-
1011102200 Mbagathi District Hospital	101,000,000	101,000,000	-	-	101,000,000	101,000,000	-

**Vote D1011 Executive Office of the President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure

**KShs. 1,367,355,348**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011102300 Pumwani Maternity Hospital	70,000,000	70,000,000	-	-	70,000,000	70,000,000	-
1011102500 Mutuini Hospital	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1011102600 Health Centers and Dispensaries	175,000,000	175,000,000	-	50,000,000	225,000,000	175,000,000	50,000,000
1011102800 Transport, Roads and Public Works	2,215,450,000	2,215,450,000	-	511,683,221	2,727,133,221	2,215,450,000	511,683,221
1011102900 Environmental and Solid Waste Management	442,220,000	442,220,000	-	411,835,624	854,055,624	442,220,000	411,835,624
1011103000 Water Services	162,000,000	162,000,000	-	-	162,000,000	162,000,000	-
1011103100 Energy Reticulation and Public Lighting	378,000,000	378,000,000	-	107,456,484	485,456,484	378,000,000	107,456,484
1011103200 Mukuru Kwa Njenga Project	500,000,000	500,000,000	-	-	500,000,000	500,000,000	-

**Vote D1011 Executive Office of the President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure

**KShs. 1,367,355,348**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011103400 Land, Housing and Development	705,020,000	705,020,000	-	233,970,117	938,990,117	705,020,000	233,970,117
1011103600 Completion of Construction & Equipping of 5No. Level 3 Facilities	155,500,000	155,500,000	-	-	155,500,000	155,500,000	-
1011103700 Construction & Equipping of 19No. Level 2&3 Health Facilities	394,380,000	394,380,000	-	-	394,380,000	394,380,000	-
1011103900 Kisii State Lodge	19,000,000	-	19,000,000	-	19,000,000	-	19,000,000
1011104000 General Maintenance Works at Mtito Andei State Lodge	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>5,983,070,000</b>	<b>5,348,570,000</b>	<b>634,500,000</b>	<b>1,367,355,348</b>	<b>7,350,425,348</b>	<b>5,348,570,000</b>	<b>2,001,855,348</b>

**Vote D1011 Executive Office of the President**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Executive Office of the President for capital expenditure

**KShs. 1,367,355,348**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1011100100 General Maintenance Works at State House Nairobi	186,000,000	-	186,000,000
1011100300 General Maintenance Works at State House Sagana	(5,000,000)	-	(5,000,000)
1011100400 Refurbishment of buildings at Mombasa State House	(6,000,000)	-	(6,000,000)
1011100900 General Works at the Office of the Deputy President	(4,192,098)	-	(4,192,098)
1011101100 National Fund for the Disabled of Kenya	(100,000,000)	-	(100,000,000)
1011101900 The Mechanical Garage	(4,798,000)	-	(4,798,000)
1011102000 Support to the Presidential Policy & Strategy Unit	(13,600,000)	-	(13,600,000)
1011102600 Health Centers and Dispensaries	50,000,000	-	50,000,000
1011102800 Transport, Roads and Public Works	511,683,221	-	511,683,221
1011102900 Environmental and Solid Waste Management	411,835,624	-	411,835,624
1011103100 Energy Reticulation and Public Lighting	107,456,484	-	107,456,484
1011103400 Land, Housing and Development	233,970,117	-	233,970,117
<b>Total Change for Vote D1011 Executive Office of the President</b>	<b>1,367,355,348</b>	<b>-</b>	<b>1,367,355,348</b>

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>101100100 General Maintenance Works at State House Nairobi</b>						
3110200 Construction of Building	-	100,000,000	100,000,000	-	-	100,000,000
3110300 Refurbishment of Buildings	57,572,000	112,572,000	55,000,000	-	-	55,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	36,449,940	67,449,940	31,000,000	-	-	31,000,000
<b>GROSS EXPENDITURE</b>			<b>186,000,000</b>	-	-	<b>186,000,000</b>
<b>NET EXPENDITURE</b>			<b>186,000,000</b>	-	-	<b>186,000,000</b>
<b>101100300 General Maintenance Works at State House Sagana</b>						
3110300 Refurbishment of Buildings	27,000,000	22,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1011100400 Refurbishment of buildings at Mombasa State House</b>						
3110300 Refurbishment of Buildings	42,000,000	36,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1011100900 General Works at the Office of the Deputy President</b>						
3110300 Refurbishment of Buildings	20,400,000	16,207,902	(4,192,098)	-	-	(4,192,098)
<b>GROSS EXPENDITURE</b>			<b>(4,192,098)</b>	-	-	<b>(4,192,098)</b>
<b>NET EXPENDITURE</b>			<b>(4,192,098)</b>	-	-	<b>(4,192,098)</b>
<b>1011101100 National Fund for the Disabled of Kenya</b>						



**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1011101900 The Mechanical Garage</b>						
3110200 Construction of Building	4,798,000	-	(4,798,000)	-	-	(4,798,000)
<b>GROSS EXPENDITURE</b>			<b>(4,798,000)</b>	-	-	<b>(4,798,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,798,000)</b>	-	-	<b>(4,798,000)</b>
<b>1011102000 Support to the Presidential Policy &amp; Strategy Unit</b>						
2110200 Basic Wages - Temporary Employees	10,000,000	-	(10,000,000)	(10,000,000)	-	(10,000,000)
2210500 Printing , Advertising and Information Supplies and Services	528,500	-	(528,500)	(528,500)	-	(528,500)

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210800 Hospitality Supplies and Services	1,464,000	-	(1,464,000)	(1,464,000)	-	(1,464,000)
2211300 Other Operating Expenses	1,607,500	-	(1,607,500)	(1,607,500)	-	(1,607,500)
<b>GROSS EXPENDITURE</b>			<b>(13,600,000)</b>	<b>(13,600,000)</b>	-	<b>(13,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(13,600,000)</b>	<b>(13,600,000)</b>	-	<b>(13,600,000)</b>
<b>1011102600 Health Centers and Dispensaries</b>						
3110500 Construction and Civil Works	175,000,000	225,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1011102800 Transport, Roads and Public Works</b>						
3110500 Construction and Civil Works	-	511,683,221	511,683,221	-	-	511,683,221

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>511,683,221</b>	-	-	<b>511,683,221</b>
<b>NET EXPENDITURE</b>			<b>511,683,221</b>	-	-	<b>511,683,221</b>
<b>1011102900 Environmental and Solid Waste Management</b>						
3110500 Construction and Civil Works	298,950,000	710,785,624	411,835,624	-	-	411,835,624
<b>GROSS EXPENDITURE</b>			<b>411,835,624</b>	-	-	<b>411,835,624</b>
<b>NET EXPENDITURE</b>			<b>411,835,624</b>	-	-	<b>411,835,624</b>
<b>1011103100 Energy Reticulation and Public Lighting</b>						
3110500 Construction and Civil Works	263,000,000	370,456,484	107,456,484	-	-	107,456,484
<b>GROSS EXPENDITURE</b>			<b>107,456,484</b>	-	-	<b>107,456,484</b>
<b>NET EXPENDITURE</b>			<b>107,456,484</b>	-	-	<b>107,456,484</b>

**VOTE D1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011103400 Land, Housing and Development</b>						
3110500 Construction and Civil Works	600,020,000	833,990,117	233,970,117	-	-	233,970,117
<b>GROSS EXPENDITURE</b>			<b>233,970,117</b>	-	-	<b>233,970,117</b>
<b>NET EXPENDITURE</b>			<b>233,970,117</b>	-	-	<b>233,970,117</b>
<b>NET EXPENDITURE VOTE 1011 Executive Office of the President KShs.</b>			<b>1,367,355,348</b>	<b>(13,600,000)</b>	-	<b>1,367,355,348</b>

**KShs.**

Total Approved Estimates.....	634,500,000
Add sum now required .....	<u><b>1,367,355,348</b></u>
NET TOTAL.....	<u><u><b>2,001,855,348</b></u></u>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1011100100 General Maintenance Works at State House Nairobi.</b>						
<b>1011100102 Refurbishment of Buildings - Nairobi State House</b>						
3110300 Refurbishment of Buildings	57,572,000	112,572,000	55,000,000	-	-	55,000,000
<b>GROSS EXPENDITURE</b>			<b>55,000,000</b>	-	-	<b>55,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>55,000,000</b>	-	-	<b>55,000,000</b>
<b>1011100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,020,000	56,020,000	31,000,000	-	-	31,000,000
<b>GROSS EXPENDITURE</b>			<b>31,000,000</b>	-	-	<b>31,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>31,000,000</b>	-	-	<b>31,000,000</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011100107 Construction and Other Civil Works</b>						
3110200 Construction of Building	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1011100100 General Maintenance Works at State House Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>186,000,000</b>	-	-	<b>186,000,000</b>
<b>1011100300 General Maintenance Works at State House Sagana.</b>						
<b>1011100301 Refurbishment of Buildings at Sagana State Lodge</b>						
3110300 Refurbishment of Buildings	27,000,000	22,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1011100300 General Maintenance Works at State House Sagana</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1011100400 Refurbishment of buildings at Mombasa State House.</b>						
<b>1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>						
3110300 Refurbishment of Buildings	42,000,000	36,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1011100400 Refurbishment of buildings at Mombasa State House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1011100900 General Works at the Office of the Deputy President.</b>						
<b>1011100904 Routine Maintenance at Headquarters</b>						
3110300 Refurbishment of Buildings	18,000,000	13,807,902	(4,192,098)	-	-	(4,192,098)
<b>GROSS EXPENDITURE</b>			<b>(4,192,098)</b>	-	-	<b>(4,192,098)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,192,098)</b>	-	-	<b>(4,192,098)</b>
<b>1011100900 General Works at the Office of the Deputy President</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,192,098)</b>	-	-	<b>(4,192,098)</b>



**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1011101100 National Fund for the Disabled of Kenya.</b>						
<b>1011101101 Capital Transfers to the National Fund for the Disabled of Kenya</b>						
2640500 Other Capital Grants and Transfers	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1011101100 National Fund for the Disabled of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1011101900 The Mechanical Garage.</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1011101901 The Mechanical Garage</b>						
3110200 Construction of Building	4,798,000	-	(4,798,000)	-	-	(4,798,000)
<b>GROSS EXPENDITURE</b>			<b>(4,798,000)</b>	-	-	<b>(4,798,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,798,000)</b>	-	-	<b>(4,798,000)</b>
<b>1011101900 The Mechanical Garage</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,798,000)</b>	-	-	<b>(4,798,000)</b>
<b>1011102000 Support to the Presidential Policy &amp; Strategy Unit.</b>						
<b>1011102001 Support to the Presidential Policy &amp; Strategy Unit</b>						
2110200 Basic Wages - Temporary Employees	10,000,000	-	(10,000,000)	(10,000,000)	-	(10,000,000)

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	528,500	-	(528,500)	(528,500)	-	(528,500)
2210800 Hospitality Supplies and Services	1,464,000	-	(1,464,000)	(1,464,000)	-	(1,464,000)
2211300 Other Operating Expenses	1,607,500	-	(1,607,500)	(1,607,500)	-	(1,607,500)
<b>GROSS EXPENDITURE</b>			<b>(13,600,000)</b>	<b>(13,600,000)</b>	-	<b>(13,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,600,000)</b>	<b>(13,600,000)</b>	-	<b>(13,600,000)</b>
<b>1011102000 Support to the Presidential Policy &amp; Strategy Unit</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,600,000)</b>	<b>(13,600,000)</b>	-	<b>(13,600,000)</b>
<b>1011102600 Health Centers and Dispensaries.</b>						
<b>1011102601 Health Centers and Dispensaries</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	175,000,000	225,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1011102600 Health Centers and Dispensaries</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1011102800 Transport, Roads and Public Works.</b>						
<b>1011102801 Transport, Roads and Public Works</b>						
3110500 Construction and Civil Works	-	511,683,221	511,683,221	-	-	511,683,221
<b>GROSS EXPENDITURE</b>			<b>511,683,221</b>	-	-	<b>511,683,221</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>511,683,221</b>	-	-	<b>511,683,221</b>
<b>1011102800 Transport, Roads and Public Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>511,683,221</b>	-	-	<b>511,683,221</b>
<b>1011102900 Environmental and Solid Waste Management.</b>						
<b>1011102901 Environmental and Solid Waste Management</b>						
3110500 Construction and Civil Works	298,950,000	710,785,624	411,835,624	-	-	411,835,624
<b>GROSS EXPENDITURE</b>			<b>411,835,624</b>	-	-	<b>411,835,624</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>411,835,624</b>	-	-	<b>411,835,624</b>
<b>1011102900 Environmental and Solid Waste Management</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates KShs.	Revised Estimates KShs.	Increase or Decrease KShs.	Change in Revenue KShs.	Change in A-I-A KShs.	
	<b>NET EXPENDITURE HEAD</b>			<b>411,835,624</b>	-	
<b>1011103100 Energy Reticulation and Public Lighting.</b>						
<b>1011103101 Energy Reticulation and Public Lighting</b>						
3110500 Construction and Civil Works	263,000,000	370,456,484	107,456,484	-	-	107,456,484
<b>GROSS EXPENDITURE</b>			<b>107,456,484</b>	-	-	<b>107,456,484</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>107,456,484</b>	-	-	<b>107,456,484</b>
<b>1011103100 Energy Reticulation and Public Lighting</b>						
<b>NET EXPENDITURE HEAD</b>			<b>107,456,484</b>	-	-	<b>107,456,484</b>
<b>1011103400 Land, Housing and Development.</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1011103402 Housing and Urban Development</b>						
3110500 Construction and Civil Works	550,020,000	783,990,117	233,970,117	-	-	233,970,117
<b>GROSS EXPENDITURE</b>			<b>233,970,117</b>	-	-	<b>233,970,117</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>233,970,117</b>	-	-	<b>233,970,117</b>
<b>1011103400 Land, Housing and Development</b>						
<b>NET EXPENDITURE HEAD</b>			<b>233,970,117</b>	-	-	<b>233,970,117</b>
<b>NET EXPENDITURE VOTE 1011 Executive Office of the President KSh.</b>			<b>1,367,355,348</b>	<b>(13,600,000)</b>	-	<b>1,367,355,348</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	<b>KShs.</b>					
Total Approved Net Estimates.....	634,500,000					
Add sum now required .....	<b>1,367,355,348</b>					
NET TOTAL.....	<b>2,001,855,348</b>					



**Vote D1021 State Department for Interior and Citizen Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 Policing Services	1,795,000,000	-	1,795,000,000	(1,153,033,488)	641,966,512	-	641,966,512
0603000 Government Printing Services	300,000,000	-	300,000,000	(300,000,000)	-	-	-
0605000 Migration & Citizen Services Management	950,000,000	200,000,000	750,000,000	276,939,800	1,026,939,800	-	1,026,939,800
0625000 Road Safety	520,856,159	-	520,856,159	120,996,378	829,856,159	188,003,622	641,852,537
0626000 Population Management Services	1,232,000,000	2,000,000	1,230,000,000	(232,213,974)	997,786,026	-	997,786,026
0629000 General Administration and Support Services	1,881,030,000	-	1,881,030,000	(1,235,728,272)	645,301,728	-	645,301,728
0630000 Policy Coordination Services	100,000,000	-	100,000,000	(100,000,000)	-	-	-
<b>TOTAL FOR VOTE D1021 State Department for Interior and Citizen Services</b>	<b>6,778,886,159</b>	<b>202,000,000</b>	<b>6,576,886,159</b>	<b>(2,623,039,556)</b>	<b>4,141,850,225</b>	<b>188,003,622</b>	<b>3,953,846,603</b>

**Vote D1021 State Department for Interior and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1021100200 Police Modernization Programme	880,000,000	-	880,000,000	(660,000,000)	220,000,000	-	220,000,000
1021100300 Constructions Police stations and Police Housing for the Kenya Police	140,000,000	-	140,000,000	(140,000,000)	-	-	-
1021100400 Construction of Police stations & Housing for Administration Police	78,000,000	-	78,000,000	(57,283,488)	20,716,512	-	20,716,512
1021100600 Construction & Modernization of National Forensic Facilities	535,000,000	-	535,000,000	(133,750,000)	401,250,000	-	401,250,000
1021100700 Constructions Police stations and Police Housing for the DCI	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1021100800 Construction of Police stations, Housing & other facilities for GSU	82,000,000	-	82,000,000	(82,000,000)	-	-	-

**Vote D1021 State Department for Interior and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1021100900 Construction of Regional, County and Sub County offices	270,800,000	-	270,800,000	(239,060,478)	31,739,522	-	31,739,522
1021101000 Refurbishment of 290 sub county offices	120,000,000	-	120,000,000	(112,591,504)	7,408,496	-	7,408,496
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	31,000,000	-	31,000,000	(31,000,000)	-	-	-
1021101200 Modernization of Press & Refurbishment of Buildings at GP	300,000,000	-	300,000,000	(300,000,000)	-	-	-
1021101400 Construction of National Registrations County/sub-County Registries	40,000,000	-	40,000,000	(4,000,000)	36,000,000	-	36,000,000
1021101600 Supplies for ID cards materials	900,000,000	-	900,000,000	-	900,000,000	-	900,000,000
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	30,000,000	-	30,000,000	(5,000,000)	25,000,000	-	25,000,000
1021102300 e-Passport System	25,000,000	-	25,000,000	10,000,000	35,000,000	-	35,000,000

**Vote D1021 State Department for Interior and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1021102700 Maintenance of passport system (both Hardware, software and licenses	65,000,000	-	65,000,000	(23,060,200)	41,939,800	-	41,939,800
1021103300 Purchase of e-Passport books	640,000,000	-	640,000,000	300,000,000	940,000,000	-	940,000,000
1021103800 National Secure Communication and Surveillance System	750,000,000	-	750,000,000	(212,815,195)	537,184,805	-	537,184,805
1021104200 Construction & Refurbishment of County Commissioners Premises	7,000,000	-	7,000,000	(7,000,000)	-	-	-
1021105100 IPRS Upgrade and Roll-out	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1021105600 Completion of Construction of Civil Registration Services Registries	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1021105800 National Integrated Identity Management System	680,000,000	-	680,000,000	(574,245,069)	105,754,931	-	105,754,931

**Vote D1021 State Department for Interior and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1021106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1021106200 Smart Driving license - Road Safety	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1021106300 Kenya Coast Guard Services	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1021106700 Safe Roads/Usalama Barabarani Programme (NTSA)	281,136,159	-	281,136,159	(81,000,000)	200,136,159	-	200,136,159
1021106800 Digitization of Immigration Records	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1021107000 Maintenance and refurbishment of office accommodation at Nyayo House	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1021107200 Improvement of Civil Registration System	22,000,000	2,000,000	20,000,000	(20,000,000)	-	-	-
1021107300 Construction of Miritini Treatment and Rehabilitation Center	100,000,000	-	100,000,000	(100,000,000)	-	-	-

**Vote D1021 State Department for Interior and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1021107400 Horn of Africa Gateway Development Project	189,720,000	-	189,720,000	251,996,378	629,720,000	188,003,622	441,716,378
1021107500 Transcending Foundations of Peace & Security for Sustain. Devpt	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1021107700 Provision of Facial Recognition and Behaviour Detection Solution	200,000,000	200,000,000	-	-	-	-	-
1021108700 Construction of NGA Offices	10,030,000	-	10,030,000	(10,030,000)	-	-	-
1021108900 Refurbishment of Sub County Field Administration Offices	32,200,000	-	32,200,000	(32,200,000)	-	-	-
1021109200 Construction and Operationalization of Police Stations and Posts	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1021109300 Construction and Operationalization of Sub-county Offices	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1021109400 Construction of Administration Units	40,000,000	-	40,000,000	(40,000,000)	-	-	-

**Vote D1021 State Department for Interior and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1021 State Department for Interior and Citizen Services</b>	<b>6,778,886,159</b>	<b>202,000,000</b>	<b>6,576,886,159</b>	<b>(2,623,039,556)</b>	<b>4,141,850,225</b>	<b>188,003,622</b>	<b>3,953,846,603</b>

**Vote D1021 State Department for Interior and Citizen Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1021100200 Police Modernization Programme	(660,000,000)	-	(660,000,000)
1021100300 Constructions Police stations and Police Housing for the Kenya Police	(140,000,000)	-	(140,000,000)
1021100400 Construction of Police stations & Housing for Administration Police	(57,283,488)	-	(57,283,488)
1021100600 Construction & Modernization of National Forensic Facilities	(133,750,000)	-	(133,750,000)
1021100700 Constructions Police stations and Police Housing for the DCI	(20,000,000)	-	(20,000,000)
1021100800 Construction of Police stations, Housing & other facilities for GSU	(82,000,000)	-	(82,000,000)
1021100900 Construction of Regional, County and Sub County offices	(239,060,478)	-	(239,060,478)
1021101000 Refurbishment of 290 sub county offices	(112,591,504)	-	(112,591,504)
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	(31,000,000)	-	(31,000,000)
1021101200 Modernization of Press & Refurbishment of Buildings at GP	(300,000,000)	-	(300,000,000)
1021101400 Construction of National Registrations County/sub-County Registries	(4,000,000)	-	(4,000,000)
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	(5,000,000)	-	(5,000,000)
1021102300 e-Passport System	10,000,000	-	10,000,000
1021102700 Maintenance of passport system (both Hardware, software and licenses	(23,060,200)	-	(23,060,200)
1021103300 Purchase of e-Passport books	300,000,000	-	300,000,000
1021103800 National Secure Communication and Surveillance System	(212,815,195)	-	(212,815,195)



**Vote D1021 State Department for Interior and Citizen Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1021104200 Construction & Refurbishment of County Commissioners Premises	(7,000,000)	-	(7,000,000)
1021105100 IPRS Upgrade and Roll-out	(40,000,000)	-	(40,000,000)
1021105600 Completion of Construction of Civil Registration Services Registries	(20,000,000)	-	(20,000,000)
1021105800 National Integrated Identity Management System	(574,245,069)	-	(574,245,069)
1021106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	(5,000,000)	-	(5,000,000)
1021106200 Smart Driving license - Road Safety	(50,000,000)	-	(50,000,000)
1021106300 Kenya Coast Guard Services	(5,000,000)	-	(5,000,000)
1021106700 Safe Roads/Usalama Barabarani Programme (NTSA)	(81,000,000)	-	(81,000,000)
1021107000 Maintenance and refurbishment of office accommodation at Nyayo House	(10,000,000)	-	(10,000,000)
1021107200 Improvement of Civil Registration System	(22,000,000)	(2,000,000)	(20,000,000)
1021107300 Construction of Miritini Treatment and Rehabilitation Center	(100,000,000)	-	(100,000,000)
1021107400 Horn of Africa Gateway Development Project	440,000,000	188,003,622	251,996,378
1021107500 Transcending Foundations of Peace & Security for Sustain. Devpt	(50,000,000)	-	(50,000,000)
1021107700 Provision of Facial Recognition and Behaviour Detection Solution	(200,000,000)	(200,000,000)	-
1021108700 Construction of NGA Offices	(10,030,000)	-	(10,030,000)
1021108900 Refurbishment of Sub County Field Administration Offices	(32,200,000)	-	(32,200,000)
1021109200 Construction and Operationalization of Police Stations and Posts	(60,000,000)	-	(60,000,000)

**Vote D1021 State Department for Interior and Citizen Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Interior & Citizen Services for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1021109300 Construction and Operationalization of Sub-county Offices	(60,000,000)	-	(60,000,000)
1021109400 Construction of Administration Units	(40,000,000)	-	(40,000,000)
<b>Total Change for Vote D1021 State Department for Interior and Citizen Services</b>	<b>(2,637,035,934)</b>	<b>(13,996,378)</b>	<b>(2,623,039,556)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021100200 Police Modernization Programme</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	880,000,000	220,000,000	(660,000,000)	-	-	(660,000,000)
<b>GROSS EXPENDITURE</b>			<b>(660,000,000)</b>	-	-	<b>(660,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(660,000,000)</b>	-	-	<b>(660,000,000)</b>
<b>1021100300 Constructions Police stations and Police Housing for the Kenya Police</b>						
3110200 Construction of Building	91,000,000	-	(91,000,000)	-	-	(91,000,000)
3110300 Refurbishment of Buildings	49,000,000	-	(49,000,000)	-	-	(49,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021100400 Construction of Police stations &amp; Housing for Administration Police</b>						
3110200 Construction of Building	30,000,000	6,716,512	(23,283,488)	-	-	(23,283,488)
3110500 Construction and Civil Works	48,000,000	14,000,000	(34,000,000)	-	-	(34,000,000)
<b>GROSS EXPENDITURE</b>			<b>(57,283,488)</b>	-	-	<b>(57,283,488)</b>
<b>NET EXPENDITURE</b>			<b>(57,283,488)</b>	-	-	<b>(57,283,488)</b>
<b>1021100600 Construction &amp; Modernization of National Forensic Facilities</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	535,000,000	401,250,000	(133,750,000)	-	-	(133,750,000)
<b>GROSS EXPENDITURE</b>			<b>(133,750,000)</b>	-	-	<b>(133,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(133,750,000)</b>	-	-	<b>(133,750,000)</b>
<b>1021100700 Constructions Police stations and Police Housing for the DCI</b>						

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1021100800 Construction of Police stations, Housing &amp; other facilities for GSU</b>						
3110200 Construction of Building	58,000,000	-	(58,000,000)	-	-	(58,000,000)
3110300 Refurbishment of Buildings	24,000,000	-	(24,000,000)	-	-	(24,000,000)
<b>GROSS EXPENDITURE</b>			<b>(82,000,000)</b>	-	-	<b>(82,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(82,000,000)</b>	-	-	<b>(82,000,000)</b>
<b>1021100900 Construction of Regional, County and Sub County offices</b>						
3110200 Construction of Building	270,800,000	31,739,522	(239,060,478)	-	-	(239,060,478)

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(239,060,478)</b>	-	-	<b>(239,060,478)</b>
<b>NET EXPENDITURE</b>			<b>(239,060,478)</b>	-	-	<b>(239,060,478)</b>
<b>1021101000 Refurbishment of 290 sub county offices</b>						
3110200 Construction of Building	40,000,000	-	(40,000,000)	-	-	(40,000,000)
3110300 Refurbishment of Buildings	60,000,000	2,408,496	(57,591,504)	-	-	(57,591,504)
3110500 Construction and Civil Works	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(112,591,504)</b>	-	-	<b>(112,591,504)</b>
<b>NET EXPENDITURE</b>			<b>(112,591,504)</b>	-	-	<b>(112,591,504)</b>
<b>1021101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P</b>						
3110200 Construction of Building	31,000,000	-	(31,000,000)	-	-	(31,000,000)

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(31,000,000)</b>	-	-	<b>(31,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(31,000,000)</b>	-	-	<b>(31,000,000)</b>
<b>1021101200 Modernization of Press &amp; Refurbishment of Buildings at GP</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3111000 Purchase of Office Furniture and General Equipment	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1021101400 Construction of National Registrations County/sub-County Registries</b>						
3110300 Refurbishment of Buildings	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1021101800 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>						
2211100 Office and General Supplies and Services	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
2211300 Other Operating Expenses	4,000,000	2,800,000	(1,200,000)	-	-	(1,200,000)
3111000 Purchase of Office Furniture and General Equipment	2,800,000	-	(2,800,000)	-	-	(2,800,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021102300 e-Passport System</b>						
2211000 Specialised Materials and Supplies	25,000,000	35,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>



**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1021102700 Maintenance of passport system (both Hardware, software and licenses</b>						
2211000 Specialised Materials and Supplies	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	35,000,000	31,939,800	(3,060,200)	-	-	(3,060,200)
<b>GROSS EXPENDITURE</b>			<b>(23,060,200)</b>	-	-	<b>(23,060,200)</b>
<b>NET EXPENDITURE</b>			<b>(23,060,200)</b>	-	-	<b>(23,060,200)</b>
<b>1021103300 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	640,000,000	940,000,000	300,000,000	-	-	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021103800 National Secure Communication and Surveillance System</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	750,000,000	537,184,805	(212,815,195)	-	-	(212,815,195)
<b>GROSS EXPENDITURE</b>			<b>(212,815,195)</b>	-	-	<b>(212,815,195)</b>
<b>NET EXPENDITURE</b>			<b>(212,815,195)</b>	-	-	<b>(212,815,195)</b>
<b>1021104200 Construction &amp; Refurbishment of County Commissioners Premises</b>						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1021105100 IPRS Upgrade and Roll-out</b>						
2220200 Routine Maintenance - Other Assets	40,000,000	-	(40,000,000)	-	-	(40,000,000)

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1021105600 Completion of Construction of Civil Registration Services Registries</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3110300 Refurbishment of Buildings	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3110600 Overhaul and Refurbishment of Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1021105800 National Integrated Identity Management System</b>						
2211000 Specialised Materials and Supplies	680,000,000	105,754,931	(574,245,069)	-	-	(574,245,069)

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(574,245,069)</b>	-	-	<b>(574,245,069)</b>
<b>NET EXPENDITURE</b>			<b>(574,245,069)</b>	-	-	<b>(574,245,069)</b>
<b>1021106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>						
3110300 Refurbishment of Buildings	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021106200 Smart Driving license - Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021106300 Kenya Coast Guard Services</b>						
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021106700 Safe Roads/Usalama Barabarani Programme (NTSA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	281,136,159	200,136,159	(81,000,000)	(61,000,000)	-	(81,000,000)
<b>GROSS EXPENDITURE</b>			<b>(81,000,000)</b>	<b>(61,000,000)</b>	-	<b>(81,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(81,000,000)</b>	<b>(61,000,000)</b>	-	<b>(81,000,000)</b>
<b>1021107000 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021107200 Improvement of Civil Registration System</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,147,000	-	(11,147,000)	(11,147,000)	-	(11,147,000)
2210700 Training Expenses	8,500,000	-	(8,500,000)	(6,500,000)	(2,000,000)	(8,500,000)
2211200 Fuel Oil and Lubricants	1,490,000	-	(1,490,000)	(1,490,000)	-	(1,490,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	863,000	-	(863,000)	(863,000)	-	(863,000)
<b>GROSS EXPENDITURE</b>			<b>(22,000,000)</b>	<b>(20,000,000)</b>	<b>(2,000,000)</b>	<b>(22,000,000)</b>
<b>Appropriations in Aid</b>			<b>(2,000,000)</b>	-	<b>(2,000,000)</b>	<b>(2,000,000)</b>
1320200 Grants from International Organizations	2,000,000	-	(2,000,000)	-	<b>(2,000,000)</b>	<b>(2,000,000)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	<b>(20,000,000)</b>	-	<b>(20,000,000)</b>
<b>1021107300 Construction of Miritini Treatment and Rehabilitation Center</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1021107400 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,720,000	629,720,000	440,000,000	281,996,378	188,003,622	440,000,000
<b>GROSS EXPENDITURE</b>			<b>440,000,000</b>	<b>281,996,378</b>	<b>188,003,622</b>	<b>440,000,000</b>
<b>Appropriations in Aid</b>			188,003,622	-	188,003,622	188,003,622
1320200 Grants from International Organizations	-	188,003,622	188,003,622	-	188,003,622	188,003,622

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>251,996,378</b>	<b>281,996,378</b>	-	<b>251,996,378</b>
<b>1021107500 Transcending Foundations of Peace &amp; Security for Sustain. Devpt</b>						
2110200 Basic Wages - Temporary Employees	1,000,000	-	(1,000,000)	(1,000,000)	-	(1,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,963,000	-	(8,963,000)	(8,963,000)	-	(8,963,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	-	(2,500,000)	(2,500,000)	-	(2,500,000)
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	-	(9,000,000)	(9,000,000)	-	(9,000,000)
2210700 Training Expenses	13,655,500	-	(13,655,500)	(13,655,500)	-	(13,655,500)
2210800 Hospitality Supplies and Services	3,937,000	-	(3,937,000)	(3,937,000)	-	(3,937,000)
2211200 Fuel Oil and Lubricants	1,968,800	-	(1,968,800)	(1,968,800)	-	(1,968,800)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,475,700	-	(2,475,700)	(2,475,700)	-	(2,475,700)



**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	(5,000,000)	(5,000,000)	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>1021107700 Provision of Facial Recognition and Behaviour Detection Solution</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	<b>(200,000,000)</b>	<b>(200,000,000)</b>
<b>Appropriations in Aid</b>			(200,000,000)	-	(200,000,000)	(200,000,000)
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021108700 Construction of NGA Offices</b>						
3110200 Construction of Building	10,030,000	-	(10,030,000)	-	-	(10,030,000)
<b>GROSS EXPENDITURE</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>1021108900 Refurbishment of Sub County Field Administration Offices</b>						
3110300 Refurbishment of Buildings	32,200,000	-	(32,200,000)	-	-	(32,200,000)
<b>GROSS EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>1021109200 Construction and Operationalization of Police Stations and Posts</b>						
3110200 Construction of Building	60,000,000	-	(60,000,000)	-	-	(60,000,000)

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1021109300 Construction and Operationalization of Sub-county Offices</b>						
3110200 Construction of Building	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1021109400 Construction of Administration Units</b>						
3110200 Construction of Building	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1021 State Department for Interior and Citizen Services KShs.</b>			<b>(2,623,039,556)</b>	<b>150,996,378</b>	<b>(13,996,378)</b>	<b>(2,623,039,556)</b>

**KShs.**

Total Approved Estimates.....	6,576,886,159
Less - Reduction as above.....	<u>(2,623,039,556)</u>
NET TOTAL.....	<u><u>3,953,846,603</u></u>

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021100200 Police Modernization Programme.</b>						
<b>1021100201 Police Modernization Programme</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	880,000,000	220,000,000	(660,000,000)	-	-	(660,000,000)
<b>GROSS EXPENDITURE</b>			<b>(660,000,000)</b>	-	-	<b>(660,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(660,000,000)</b>	-	-	<b>(660,000,000)</b>
<b>1021100200 Police Modernization Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(660,000,000)</b>	-	-	<b>(660,000,000)</b>
<b>1021100300 Construction of Police Stations &amp; Housing for the Kenya Police.</b>						

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021100317 Construction of Flats, Admin block at Chemolingot Police Station-B</b>						
3110200 Construction of Building	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1021100323 Erection of 1No block of 12 No type E flats at Kagaa Police</b>						
3110200 Construction of Building	13,000,000	-	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1021100328 Construction of 12No. type E flats plus 1No. Admin block at</b>						
3110200 Construction of Building	18,000,000	-	(18,000,000)	-	-	(18,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1021100329 Completion of Police Houses at Kamukunji, Pangani and Central Police</b>						
3110200 Construction of Building	12,000,000	-	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1021100331 Expansion of training colleges (KPC, KPSC-Loresho, Marine Training s</b>						
3110200 Construction of Building	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021100332 Repairs &amp; Refurbishments of 290 no. existing Police Stations Countryw</b>						
3110300 Refurbishment of Buildings	39,000,000	-	(39,000,000)	-	-	(39,000,000)
<b>GROSS EXPENDITURE</b>			<b>(39,000,000)</b>	-	-	<b>(39,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(39,000,000)</b>	-	-	<b>(39,000,000)</b>
<b>1021100339 Refurbishment of Vigilance House</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021100345 Construction of standard police station and 12 staff houses in Buna</b>						
3110200 Construction of Building	18,000,000	-	(18,000,000)	-	-	(18,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1021100300 Constructions Police stations and Police Housing for the Kenya Police</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1021100400 Construction of Police stations &amp; Housing for Administration Police.</b>						
<b>1021100403 Expansion of APTC -Embakasi</b>						
3110500 Construction and Civil Works	48,000,000	14,000,000	(34,000,000)	-	-	(34,000,000)
<b>GROSS EXPENDITURE</b>			<b>(34,000,000)</b>	-	-	<b>(34,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,000,000)</b>	-	-	<b>(34,000,000)</b>

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021100442 Construction of AP Camps</b>						
3110200 Construction of Building	30,000,000	6,716,512	(23,283,488)	-	-	(23,283,488)
<b>GROSS EXPENDITURE</b>			<b>(23,283,488)</b>	-	-	<b>(23,283,488)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,283,488)</b>	-	-	<b>(23,283,488)</b>
<b>1021100400 Construction of Police stations &amp; Housing for Administration Police</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(57,283,488)</b>	-	-	<b>(57,283,488)</b>
<b>1021100600 Construction &amp; Modernization of National Forensic Facilities.</b>						
<b>1021100602 Equipping the Forensic Lab</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	535,000,000	401,250,000	(133,750,000)	-	-	(133,750,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(133,750,000)</b>	-	-	<b>(133,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(133,750,000)</b>	-	-	<b>(133,750,000)</b>
<b>1021100600 Construction &amp; Modernization of National Forensic Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(133,750,000)</b>	-	-	<b>(133,750,000)</b>
<b>1021100700 Constructions Police stations and Police Housing for the DCI.</b>						
<b>1021100710 Refurbishing of DCI training school</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021100700 Constructions Police stations and Police Housing for the DCI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1021100800 Construction of Police stations, Housing &amp; other facilities for GSU.</b>						
<b>1021100803 Proposed constructions of barracks, classrooms and staff houses at GS</b>						
3110200 Construction of Building	58,000,000	-	(58,000,000)	-	-	(58,000,000)
<b>GROSS EXPENDITURE</b>			<b>(58,000,000)</b>	-	-	<b>(58,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(58,000,000)</b>	-	-	<b>(58,000,000)</b>
<b>1021100810 Comprehensive refurbishment of residential houses and sewerage at GSU</b>						
3110300 Refurbishment of Buildings	11,590,000	-	(11,590,000)	-	-	(11,590,000)

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(11,590,000)</b>	-	-	<b>(11,590,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,590,000)</b>	-	-	<b>(11,590,000)</b>
<b>1021100823 Construction of underground bulk fuel storage tanks at GSU Mackinon</b>						
3110300 Refurbishment of Buildings	12,410,000	-	(12,410,000)	-	-	(12,410,000)
<b>GROSS EXPENDITURE</b>			<b>(12,410,000)</b>	-	-	<b>(12,410,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,410,000)</b>	-	-	<b>(12,410,000)</b>
<b>1021100800 Construction of Police stations, Housing &amp; other facilities for GSU</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(82,000,000)</b>	-	-	<b>(82,000,000)</b>
<b>1021100900 Construction of Regional, County and Sub County offices.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021100912 Tigania West</b>						
3110200 Construction of Building	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1021100916 Taita Taveta County</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021100931 Marakwet West</b>						
3110200 Construction of Building	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021100957 Kikuyu sub county offices</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021100961 Kyuso sub- county headquarters.</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021100971 Construction of Sub-County Headquarters</b>						
3110200 Construction of Building	208,000,000	31,739,522	(176,260,478)	-	-	(176,260,478)
<b>GROSS EXPENDITURE</b>			<b>(176,260,478)</b>	-	-	<b>(176,260,478)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(176,260,478)</b>	-	-	<b>(176,260,478)</b>
<b>1021100993 Construction of The DCC's Office - Chesumei</b>						
3110200 Construction of Building	11,800,000	-	(11,800,000)	-	-	(11,800,000)
<b>GROSS EXPENDITURE</b>			<b>(11,800,000)</b>	-	-	<b>(11,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,800,000)</b>	-	-	<b>(11,800,000)</b>
<b>1021100994 Navakholo DCC's Office</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)



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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021100900 Construction of Regional, County and Sub County offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(239,060,478)</b>	-	-	<b>(239,060,478)</b>
<b>1021101000 Refurbishment of 290 sub county offices.</b>						
<b>1021101018 Refurbishment of Harambee hse</b>						
3110300 Refurbishment of Buildings	40,000,000	2,408,496	(37,591,504)	-	-	(37,591,504)
<b>GROSS EXPENDITURE</b>			<b>(37,591,504)</b>	-	-	<b>(37,591,504)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,591,504)</b>	-	-	<b>(37,591,504)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021101019 Expansion of Kenya School of Adventure and Leadership</b>						
3110200 Construction of Building	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1021101020 Security Roads and Airstrips</b>						
3110500 Construction and Civil Works	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1021101023 Refurbishment of Regional and County field administration offices</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1021101000 Refurbishment of 290 sub county offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(112,591,504)</b>	-	-	<b>(112,591,504)</b>
<b>1021101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P.</b>						
<b>1021101106 Kilifi South</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021101124 Kipkomo</b>						
3110200 Construction of Building	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1021101125 Tigania Central</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021101135 Rangwe</b>						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1021101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(31,000,000)</b>	-	-	<b>(31,000,000)</b>
<b>1021101200 Modernization of Press &amp; Refurbishment of Buildings at GP.</b>						
<b>1021101201 Modernization of press at GP</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3111000 Purchase of Office Furniture and General Equipment	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1021101200 Modernization of Press &amp; Refurbishment of Buildings at GP</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1021101400 Construction of National Registrations County/sub-County Registries.</b>						
<b>1021101401 Construction of National Registrations County/sub-County Registries</b>						
3110300 Refurbishment of Buildings	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1021101400 Construction of National Registrations County/sub-County Registries</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1021101800 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst.</b>						
<b>1021101801 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>						
2211100 Office and General Supplies and Services	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
2211300 Other Operating Expenses	4,000,000	2,800,000	(1,200,000)	-	-	(1,200,000)
3111000 Purchase of Office Furniture and General Equipment	2,800,000	-	(2,800,000)	-	-	(2,800,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021101800 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021102300 e-Passport System.</b>						
<b>1021102302 Supplies for Passport Production</b>						
2211000 Specialised Materials and Supplies	25,000,000	35,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1021102300 e-Passport System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1021102700 Maintenance of passport system (both Hardware, software and licenses.</b>						



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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021102701 Maintenance of passport system (both Hardware, software and licenses</b>						
2211000 Specialised Materials and Supplies	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	35,000,000	31,939,800	(3,060,200)	-	-	(3,060,200)
<b>GROSS EXPENDITURE</b>			<b>(23,060,200)</b>	-	-	<b>(23,060,200)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,060,200)</b>	-	-	<b>(23,060,200)</b>
<b>1021102700 Maintenance of passport system (both Hardware, software and licenses</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(23,060,200)</b>	-	-	<b>(23,060,200)</b>
<b>1021103300 Purchase of e-Passport books.</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021103301 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	640,000,000	940,000,000	300,000,000	-	-	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>1021103300 Purchase of e-Passport books</b>						
<b>NET EXPENDITURE HEAD</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>1021103800 National Secure Communication and Surveillance System.</b>						
<b>1021103801 National Secure Communication and Surveillance System</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	750,000,000	537,184,805	(212,815,195)	-	-	(212,815,195)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(212,815,195)</b>	-	-	<b>(212,815,195)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(212,815,195)</b>	-	-	<b>(212,815,195)</b>
<b>1021103800 National Secure Communication and Surveillance System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(212,815,195)</b>	-	-	<b>(212,815,195)</b>
<b>1021104200 Construction &amp; Refurbishment of County Commissioners Premises.</b>						
<b>1021104201 Construction of DCCs Office - Kwanza</b>						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021104200 Construction &amp; Refurbishment of County Commissioners Premises</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1021105100 IPRS Upgrade and Roll-out.</b>						
<b>1021105101 IPRS Upgrade and Roll-out</b>						
2220200 Routine Maintenance - Other Assets	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1021105100 IPRS Upgrade and Roll-out</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021105600 Completion of Construction of Civil Registration Services Registri.</b>						
<b>1021105601 Completion of Construction of Civil Registration Services Registries</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3110300 Refurbishment of Buildings	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3110600 Overhaul and Refurbishment of Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1021105600 Completion of Construction of Civil Registration Services Registries</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021105800 National Integrated Identity Management System.</b>						
<b>1021105801 National Integrated Identity Management System</b>						
2211000 Specialised Materials and Supplies	180,000,000	36,786,026	(143,213,974)	-	-	(143,213,974)
<b>GROSS EXPENDITURE</b>			<b>(143,213,974)</b>	-	-	<b>(143,213,974)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(143,213,974)</b>	-	-	<b>(143,213,974)</b>
<b>1021105802 Huduma Namba ID Cards</b>						
2211000 Specialised Materials and Supplies	500,000,000	68,968,905	(431,031,095)	-	-	(431,031,095)
<b>GROSS EXPENDITURE</b>			<b>(431,031,095)</b>	-	-	<b>(431,031,095)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(431,031,095)</b>	-	-	<b>(431,031,095)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021105800 National Integrated Identity Management System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(574,245,069)</b>	-	-	<b>(574,245,069)</b>
<b>1021106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa.</b>						
<b>1021106001 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>						
3110300 Refurbishment of Buildings	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021106200 Smart Driving license - Road Safety.</b>						
<b>1021106201 Smart Driving license - Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1021106200 Smart Driving license - Road Safety</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1021106300 Kenya Coast Guard Services.</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021106301 Equipping of Kenya Coast Guard Services</b>						
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021106300 Kenya Coast Guard Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1021106700 Safe Roads/Usalama Barabarani Programme (NTSA).</b>						
<b>1021106701 Safe Roads/Usalama Barabarani Programme (NTSA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	281,136,159	200,136,159	(81,000,000)	(61,000,000)	-	(81,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(81,000,000)</b>	<b>(61,000,000)</b>	-	<b>(81,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(81,000,000)</b>	<b>(61,000,000)</b>	-	<b>(81,000,000)</b>
<b>1021106700 Safe Roads/Usalama Barabarani Programme (NTSA)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(81,000,000)</b>	<b>(61,000,000)</b>	-	<b>(81,000,000)</b>
<b>1021107000 Maintenance and refurbishment of office accommodation at Nyayo House.</b>						
<b>1021107001 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021107000 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021107200 Improvement of Civil Registration System.</b>						
<b>1021107201 Improvement of Civil Registration System</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,147,000	-	(11,147,000)	(11,147,000)	-	(11,147,000)
2210700 Training Expenses	8,500,000	-	(8,500,000)	(6,500,000)	(2,000,000)	(8,500,000)
2211200 Fuel Oil and Lubricants	1,490,000	-	(1,490,000)	(1,490,000)	-	(1,490,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	863,000	-	(863,000)	(863,000)	-	(863,000)
<b>GROSS EXPENDITURE</b>			<b>(22,000,000)</b>	<b>(20,000,000)</b>	<b>(2,000,000)</b>	<b>(22,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			(2,000,000)	-	(2,000,000)	(2,000,000)
1320200 Grants from International Organizations	2,000,000	-	(2,000,000)	-	(2,000,000)	(2,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	<b>(20,000,000)</b>	-	<b>(20,000,000)</b>
<b>1021107200 Improvement of Civil Registration System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	<b>(20,000,000)</b>	-	<b>(20,000,000)</b>
<b>1021107300 Construction of Miritini Treatment and Rehabilitation Center.</b>						
<b>1021107301 Construction of Miritini Treatment and Rehabilitation Center</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1021107300 Construction of Miritini Treatment and Rehabilitation Center</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1021107400 Horn of Africa Gateway Development Project.</b>						
<b>1021107401 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,720,000	629,720,000	440,000,000	281,996,378	188,003,622	440,000,000
<b>GROSS EXPENDITURE</b>			<b>440,000,000</b>	<b>281,996,378</b>	<b>188,003,622</b>	<b>440,000,000</b>
<b>Appropriations in Aid</b>			188,003,622	-	188,003,622	188,003,622
1320200 Grants from International Organizations	-	188,003,622	188,003,622	-	188,003,622	188,003,622

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>251,996,378</b>	<b>281,996,378</b>	-	<b>251,996,378</b>
<b>1021107400 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>251,996,378</b>	<b>281,996,378</b>	-	<b>251,996,378</b>
<b>1021107500 Transcending Foundations of Peace &amp; Security for Sustain. Devpt.</b>						
<b>1021107501 Transcending Foundations of Peace &amp; Security for Sustain. Devpt</b>						
2110200 Basic Wages - Temporary Employees	1,000,000	-	(1,000,000)	(1,000,000)	-	(1,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,963,000	-	(8,963,000)	(8,963,000)	-	(8,963,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	-	(2,500,000)	(2,500,000)	-	(2,500,000)
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	-	(9,000,000)	(9,000,000)	-	(9,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	13,655,500	-	(13,655,500)	(13,655,500)	-	(13,655,500)
2210800 Hospitality Supplies and Services	3,937,000	-	(3,937,000)	(3,937,000)	-	(3,937,000)
2211200 Fuel Oil and Lubricants	1,968,800	-	(1,968,800)	(1,968,800)	-	(1,968,800)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,475,700	-	(2,475,700)	(2,475,700)	-	(2,475,700)
2220200 Routine Maintenance - Other Assets	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	(5,000,000)	(5,000,000)	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>
<b>1021107500 Transcending Foundations of Peace &amp; Security for Sustain. Devpt</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021107700 Provision of Facial Recognition and Behaviour Detection Solution.</b>						
<b>1021107701 Provision of Facial Recognition and Behaviour Detection Solution</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	<b>(200,000,000)</b>	<b>(200,000,000)</b>
<b>Appropriations in Aid</b>			(200,000,000)	-	(200,000,000)	(200,000,000)
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1021107700 Provision of Facial Recognition and Behaviour Detection Solution</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021108700 Construction of NGA Offices.</b>						
<b>1021108705 Igembe South Sub County Office</b>						
3110200 Construction of Building	10,030,000	-	(10,030,000)	-	-	(10,030,000)
<b>GROSS EXPENDITURE</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>1021108700 Construction of NGA Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>1021108900 Refurbishment of Sub County Field Administration Offices.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021108901 Refurbishment of Sub County Field Administration Offices</b>						
3110300 Refurbishment of Buildings	32,200,000	-	(32,200,000)	-	-	(32,200,000)
<b>GROSS EXPENDITURE</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>1021108900 Refurbishment of Sub County Field Administration Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,200,000)</b>	-	-	<b>(32,200,000)</b>
<b>1021109200 Construction and Operationalization of Police Stations and Posts.</b>						
<b>1021109201 Ngarariga Police Station</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021109202 Ngecha Police Station</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021109203 Thindigua Police Post</b>						
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021109204 Tembelio Police Post</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021109205 Sigot Police Post</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1021109200 Construction and Operationalization of Police Stations and Posts</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1021109300 Construction and Operationalization of Sub-county Offices.</b>						
<b>1021109301 Igembe North</b>						
3110200 Construction of Building	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1021109302 Kitui West</b>						
3110200 Construction of Building	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1021109300 Construction and Operationalization of Sub-county Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1021109400 Construction of Administration Units.</b>						
<b>1021109401 Thigio</b>						
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1021109402 Ndeiya</b>						
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)

**VOTE D1021 State Department for Interior and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1021109400 Construction of Administration Units</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE VOTE 1021 State Department for Interior and Citizen Services KSh.</b>			<b>(2,623,039,556)</b>	<b>150,996,378</b>	<b>(13,996,378)</b>	<b>(2,623,039,556)</b>

**KShs.**

Total Approved Net Estimates.....	6,576,886,159
Less - Reduction as above.....	<u>(2,623,039,556)</u>
NET TOTAL.....	<u>3,953,846,603</u>

**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0623000 General Administration, Planning and Support Services	15,000,000	-	15,000,000	(10,000,000)	5,000,000	-	5,000,000
0627000 Prison Services	880,390,000	-	880,390,000	(345,917,977)	534,472,023	-	534,472,023
0628000 Probation & After Care Services	270,010,000	70,000,000	200,010,000	(44,082,023)	225,927,977	70,000,000	155,927,977
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>1,165,400,000</b>	<b>70,000,000</b>	<b>1,095,400,000</b>	<b>(400,000,000)</b>	<b>765,400,000</b>	<b>70,000,000</b>	<b>695,400,000</b>



**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities	154,620,000	-	154,620,000	-	154,620,000	-	154,620,000
1023100200 Construction of Penal Facilities - I	35,400,000	-	35,400,000	-	35,400,000	-	35,400,000
1023100500 Prison Staff Housing	10,140,000	-	10,140,000	-	10,140,000	-	10,140,000
1023100900 Probation Office accomodation	71,001,100	-	71,001,100	(17,001,100)	54,000,000	-	54,000,000
1023101000 Acquisition of ICT applications and infrastructure set up	15,000,000	-	15,000,000	(10,000,000)	5,000,000	-	5,000,000
1023101100 Construction of Penal Facilities - II	12,120,000	-	12,120,000	-	12,120,000	-	12,120,000
1023101200 Security in Penal Institutions	39,620,000	-	39,620,000	(31,620,000)	8,000,000	-	8,000,000

**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023101300 Construction of penal facilities	33,680,000	-	33,680,000	(3,220,000)	30,460,000	-	30,460,000
1023101600 Complete Construction of Staff Houses	59,790,000	-	59,790,000	(20,790,000)	39,000,000	-	39,000,000
1023101800 Aquisition of Prisons ICT & Telecommunication infrastructure	89,300,000	-	89,300,000	-	89,300,000	-	89,300,000
1023102000 Probation Hostels	65,637,421	-	65,637,421	(2,804,436)	62,832,985	-	62,832,985
1023102100 Construction of Probation Office Blocks	63,371,479	-	63,371,479	(24,276,487)	39,094,992	-	39,094,992
1023102800 Security In Penal Institutions - Continued	81,360,000	-	81,360,000	(10,287,977)	71,072,023	-	71,072,023
1023102900 Completion Stalled Projects	31,150,000	-	31,150,000	-	31,150,000	-	31,150,000
1023103300 Perimeter Wall, Watch Towers & Gate Lodge	11,500,000	-	11,500,000	-	11,500,000	-	11,500,000

**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023103400 Prisoners Wards	7,710,000	-	7,710,000	-	7,710,000	-	7,710,000
1023103500 Administration Blocks	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1023103600 Borehole/Water Supply System/ Sewerage	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya	70,000,000	70,000,000	-	-	70,000,000	70,000,000	-
1023104000 Construction of Magereza Level 4 Referral Hospital	300,000,000	-	300,000,000	(280,000,000)	20,000,000	-	20,000,000
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>1,165,400,000</b>	<b>70,000,000</b>	<b>1,095,400,000</b>	<b>(400,000,000)</b>	<b>765,400,000</b>	<b>70,000,000</b>	<b>695,400,000</b>

**Vote D1023 State Department for Correctional Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Correctional Services for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1023100900 Probation Office accomodation	(17,001,100)	-	(17,001,100)
1023101000 Acquisition of ICT applications and infrastructure set up	(10,000,000)	-	(10,000,000)
1023101200 Security in Penal Institutions	(31,620,000)	-	(31,620,000)
1023101300 Construction of penal facilities	(3,220,000)	-	(3,220,000)
1023101600 Complete Construction of Staff Houses	(20,790,000)	-	(20,790,000)
1023102000 Probation Hostels	(2,804,436)	-	(2,804,436)
1023102100 Construction of Probation Office Blocks	(24,276,487)	-	(24,276,487)
1023102800 Security In Penal Institutions - Continued	(10,287,977)	-	(10,287,977)
1023104000 Construction of Magereza Level 4 Referral Hospital	(280,000,000)	-	(280,000,000)
<b>Total Change for Vote D1023 State Department for Correctional Services</b>	<b>(400,000,000)</b>	<b>-</b>	<b>(400,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100900 Probation Office accomodation</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	71,001,100	54,000,000	(17,001,100)	-	-	(17,001,100)
<b>GROSS EXPENDITURE</b>			<b>(17,001,100)</b>	-	-	<b>(17,001,100)</b>
<b>NET EXPENDITURE</b>			<b>(17,001,100)</b>	-	-	<b>(17,001,100)</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	5,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1023101200 Security in Penal Institutions</b>						

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	39,620,000	8,000,000	(31,620,000)	-	-	(31,620,000)
<b>GROSS EXPENDITURE</b>			<b>(31,620,000)</b>	-	-	<b>(31,620,000)</b>
<b>NET EXPENDITURE</b>			<b>(31,620,000)</b>	-	-	<b>(31,620,000)</b>
<b>1023101300 Construction of penal facilities</b>						
3110500 Construction and Civil Works	17,080,000	13,860,000	(3,220,000)	-	-	(3,220,000)
<b>GROSS EXPENDITURE</b>			<b>(3,220,000)</b>	-	-	<b>(3,220,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,220,000)</b>	-	-	<b>(3,220,000)</b>
<b>1023101600 Complete Construction of Staff Houses</b>						
3110200 Construction of Building	59,790,000	39,000,000	(20,790,000)	-	-	(20,790,000)
<b>GROSS EXPENDITURE</b>			<b>(20,790,000)</b>	-	-	<b>(20,790,000)</b>

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(20,790,000)</b>	-	-	<b>(20,790,000)</b>
<b>102310200 Probation Hostels</b>						
3110200 Construction of Building	65,637,421	62,832,985	(2,804,436)	-	-	(2,804,436)
<b>GROSS EXPENDITURE</b>			<b>(2,804,436)</b>	-	-	<b>(2,804,436)</b>
<b>NET EXPENDITURE</b>			<b>(2,804,436)</b>	-	-	<b>(2,804,436)</b>
<b>1023102100 Construction of Probation Office Blocks</b>						
3110200 Construction of Building	63,371,479	39,094,992	(24,276,487)	-	-	(24,276,487)
<b>GROSS EXPENDITURE</b>			<b>(24,276,487)</b>	-	-	<b>(24,276,487)</b>
<b>NET EXPENDITURE</b>			<b>(24,276,487)</b>	-	-	<b>(24,276,487)</b>
<b>1023102800 Security In Penal Institutions - Continued</b>						

**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	78,960,000	68,672,023	(10,287,977)	-	-	(10,287,977)
<b>GROSS EXPENDITURE</b>			<b>(10,287,977)</b>	-	-	<b>(10,287,977)</b>
<b>NET EXPENDITURE</b>			<b>(10,287,977)</b>	-	-	<b>(10,287,977)</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital</b>						
3110200 Construction of Building	300,000,000	20,000,000	(280,000,000)	-	-	(280,000,000)
<b>GROSS EXPENDITURE</b>			<b>(280,000,000)</b>	-	-	<b>(280,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(280,000,000)</b>	-	-	<b>(280,000,000)</b>
<b>NET EXPENDITURE VOTE 1023 State Department for Correctional Services KShs.</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>



**VOTE D1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

**KShs.**

Total Approved Estimates.....	1,095,400,000
Less - Reduction as above.....	<b>(400,000,000)</b>
NET TOTAL.....	<u><u>695,400,000</u></u>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1023100900 Probation Office accomodation.</b>						
<b>1023100914 Automation of probation services</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	71,001,100	54,000,000	(17,001,100)	-	-	(17,001,100)
<b>GROSS EXPENDITURE</b>			<b>(17,001,100)</b>	-	-	<b>(17,001,100)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,001,100)</b>	-	-	<b>(17,001,100)</b>
<b>1023100900 Probation Office accomodation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,001,100)</b>	-	-	<b>(17,001,100)</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up.</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1023101001 Acquisition of ICT applications and infrastructure set up</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	5,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1023101200 Security in Penal Institutions.</b>						
<b>1023101226 Acq.of 6 Elec. Scanners in Kamiti, Shimo, Manyani, Nyeri, NVS &amp; KSM</b>						
3110500 Construction and Civil Works	31,620,000	-	(31,620,000)	-	-	(31,620,000)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(31,620,000)</b>	-	-	<b>(31,620,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,620,000)</b>	-	-	<b>(31,620,000)</b>
<b>1023101200 Security in Penal Institutions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(31,620,000)</b>	-	-	<b>(31,620,000)</b>
<b>1023101300 Construction of penal facilities.</b>						
<b>1023101324 Drilling and equipping of borehole at Kaloleni prison</b>						
3110500 Construction and Civil Works	1,610,000	-	(1,610,000)	-	-	(1,610,000)
<b>GROSS EXPENDITURE</b>			<b>(1,610,000)</b>	-	-	<b>(1,610,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,610,000)</b>	-	-	<b>(1,610,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1023101325 Drilling and equipping of borehole at Kehancha prison</b>						
3110500 Construction and Civil Works	1,610,000	-	(1,610,000)	-	-	(1,610,000)
<b>GROSS EXPENDITURE</b>			<b>(1,610,000)</b>	-	-	<b>(1,610,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,610,000)</b>	-	-	<b>(1,610,000)</b>
<b>1023101300 Construction of penal facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,220,000)</b>	-	-	<b>(3,220,000)</b>
<b>1023101600 Complete Construction of Staff Houses.</b>						
<b>1023101628 Construction of staff houses at Nyamira Prison</b>						
3110200 Construction of Building	20,790,000	-	(20,790,000)	-	-	(20,790,000)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(20,790,000)</b>	-	-	<b>(20,790,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,790,000)</b>	-	-	<b>(20,790,000)</b>
<b>1023101600 Complete Construction of Staff Houses</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,790,000)</b>	-	-	<b>(20,790,000)</b>
<b>1023102000 Probation Hostels.</b>						
<b>1023102004 Comple. of constr. of Girls ward, Kitchen &amp; facility at NKR Hostel</b>						
3110200 Construction of Building	33,724,143	30,919,707	(2,804,436)	-	-	(2,804,436)
<b>GROSS EXPENDITURE</b>			<b>(2,804,436)</b>	-	-	<b>(2,804,436)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,804,436)</b>	-	-	<b>(2,804,436)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102000 Probation Hostels</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,804,436)</b>	-	-	<b>(2,804,436)</b>
<b>1023102100 Construction of Probation Office Blocks.</b>						
<b>1023102110 Construction of office block for the Probation offices at Kakamega</b>						
3110200 Construction of Building	32,055,050	7,778,563	(24,276,487)	-	-	(24,276,487)
<b>GROSS EXPENDITURE</b>			<b>(24,276,487)</b>	-	-	<b>(24,276,487)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,276,487)</b>	-	-	<b>(24,276,487)</b>
<b>1023102100 Construction of Probation Office Blocks</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(24,276,487)</b>	-	-	<b>(24,276,487)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1023102800 Security In Penal Institutions - Continued.</b>						
<b>1023102821 Overhaul of Sewarage System at Kibos GK Prison</b>						
3110500 Construction and Civil Works	58,960,000	48,672,023	(10,287,977)	-	-	(10,287,977)
<b>GROSS EXPENDITURE</b>			<b>(10,287,977)</b>	-	-	<b>(10,287,977)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,287,977)</b>	-	-	<b>(10,287,977)</b>
<b>1023102800 Security In Penal Institutions - Continued</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,287,977)</b>	-	-	<b>(10,287,977)</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital.</b>						



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1023104001 Construction of Magereza Level 4 Referral Hospital</b>						
3110200 Construction of Building	300,000,000	20,000,000	(280,000,000)	-	-	(280,000,000)
<b>GROSS EXPENDITURE</b>			<b>(280,000,000)</b>	-	-	<b>(280,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(280,000,000)</b>	-	-	<b>(280,000,000)</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(280,000,000)</b>	-	-	<b>(280,000,000)</b>
<b>NET EXPENDITURE VOTE 1023 State Department for Correctional Services KSh.</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	1,095,400,000
Less - Reduction as above.....	<u>(400,000,000)</u>
<b>NET TOTAL.....</b>	<u><u>695,400,000</u></u>

**Vote D1024 State Department for Immigration and Citizen Services**  
 REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Immigration and Citizen Services for capital expenditure

**KShs. 130,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0605000 Migration & Citizen Services Management	-	-	-	50,000,000	50,000,000	-	50,000,000
0626000 Population Management Services	-	-	-	80,000,000	80,000,000	-	80,000,000
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	-	-	-	<b>130,000,000</b>	<b>130,000,000</b>	-	<b>130,000,000</b>

**Vote D1024 State Department for Immigration and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Immigration and Citizen Services for capital expenditure

**KShs. 130,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024102800 Purchase of e-Passport books	-	-	-	50,000,000	50,000,000	-	50,000,000
1024103300 e-Citizen Services	-	-	-	50,000,000	50,000,000	-	50,000,000
1024103400 Unique Personal Identifier Project	-	-	-	30,000,000	30,000,000	-	30,000,000
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	-	-	-	<b>130,000,000</b>	<b>130,000,000</b>	-	<b>130,000,000</b>

**Vote D1024 State Department for Immigration and Citizen Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Immigration and Citizen Services for capital expenditure

**KShs. 130,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1024102800 Purchase of e-Passport books	50,000,000	-	50,000,000
1024103300 e-Citizen Services	50,000,000	-	50,000,000
1024103400 Unique Personal Identifier Project	30,000,000	-	30,000,000
<b>Total Change for Vote D1024 State Department for Immigration and Citizen Services</b>	<b>130,000,000</b>	<b>-</b>	<b>130,000,000</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1024102800 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1024103300 e-Citizen Services</b>						
2211000 Specialised Materials and Supplies	-	25,000,000	25,000,000	-	-	25,000,000
3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	20,000,000	-	-	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1024103400 Unique Personal Identifier Project</b>						
2211000 Specialised Materials and Supplies	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KShs.</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>

**KShs.**

Total Approved Estimates.....	-
Add sum now required .....	<b>130,000,000</b>
NET TOTAL.....	<u><u>130,000,000</u></u>

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1024102800 Purchase of e-Passport books.</b>						
<b>1024102801 Purchase of e-Passport books</b>						
2211000 Specialised Materials and Supplies	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1024102800 Purchase of e-Passport books</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1024103300 e-Citizen Services.</b>						

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1024103301 e-Citizen Services</b>						
2211000 Specialised Materials and Supplies	-	25,000,000	25,000,000	-	-	25,000,000
3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	20,000,000	-	-	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1024103300 e-Citizen Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1024103400 Unique Personal Identifier Project.</b>						



**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1024103401 Unique Personal Identifier Project</b>						
2211000 Specialised Materials and Supplies	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1024103400 Unique Personal Identifier Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KSh.</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>

KShs.

Total Approved Net Estimates.....	-
Add sum now required .....	<b>130,000,000</b>
<b>NET TOTAL.....</b>	<b>130,000,000</b>

**Vote D1026 State Department for Internal Security & National Administration**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Internal Security and National Administration for capital expenditure.

**KShs. 50,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0630000 Policy Coordination Services	-	-	-	50,000,000	50,000,000	-	50,000,000
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>50,000,000</b>

**Vote D1026 State Department for Internal Security & National Administration**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Internal Security and National Administration for capital expenditure.

**KShs. 50,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026107300 Construction of Miritini Treatment and Rehabilitation Center	-	-	-	50,000,000	50,000,000	-	50,000,000
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	-	-	-	<b>50,000,000</b>	<b>50,000,000</b>	-	<b>50,000,000</b>

**Vote D1026 State Department for Internal Security & National Administration**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Internal Security and National Administration for capital expenditure.

**KShs. 50,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1026107300 Construction of Miritini Treatment and Rehabilitation Center	50,000,000	-	50,000,000
<b>Total Change for Vote D1026 State Department for Internal Security &amp; National Administration</b>	<b>50,000,000</b>	<b>-</b>	<b>50,000,000</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center</b>						
3110200 Construction of Building	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE VOTE 1026 State Department for Internal Security &amp; National Administration KShs.</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**KShs.**

Total Approved Estimates.....	-
Add sum now required .....	<b>50,000,000</b>
NET TOTAL.....	<u><u>50,000,000</u></u>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center.</b>						
<b>1026107301 Construction of Miritini Treatment and Rehabilitation Center</b>						
3110200 Construction of Building	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE VOTE 1026 State Department for Internal Security &amp; National Administration KSh.</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Net Estimates.....

-

Add sum now required .....

**50,000,000**

NET TOTAL.....

**50,000,000**

**Vote D1032 Ministry of Devolution**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Devolution, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 Devolution Services	297,000,000	-	297,000,000	(100,000,000)	197,000,000	-	197,000,000
<b>TOTAL FOR VOTE D1032 Ministry of Devolution</b>	<b>297,000,000</b>	<b>-</b>	<b>297,000,000</b>	<b>(100,000,000)</b>	<b>197,000,000</b>	<b>-</b>	<b>197,000,000</b>



**Vote D1032 Ministry of Devolution**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Devolution, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032101800 IDEAS-Instrument for Devolution Advice and support	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1032105700 Consolidating Gains & Deepening Devolution in Kenya	256,000,000	-	256,000,000	(100,000,000)	156,000,000	-	156,000,000
1032106100 Maarifa Centre for Knowledge Management Among Counties	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
<b>TOTAL FOR VOTE D1032 Ministry of Devolution</b>	<b>297,000,000</b>	<b>-</b>	<b>297,000,000</b>	<b>(100,000,000)</b>	<b>197,000,000</b>	<b>-</b>	<b>197,000,000</b>

**Vote D1032 Ministry of Devolution**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Devolution, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1032105700 Consolidating Gains & Deepening Devolution in Kenya	(100,000,000)	-	(100,000,000)
<b>Total Change for Vote D1032 Ministry of Devolution</b>	<b>(100,000,000)</b>	<b>-</b>	<b>(100,000,000)</b>

**VOTE D1032 Ministry of Devolution**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1032105700 Consolidating Gains &amp; Deepening Devolution in Kenya</b>						
2640500 Other Capital Grants and Transfers	236,000,000	136,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	<b>(100,000,000)</b>	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	<b>(100,000,000)</b>	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE VOTE 1032 Ministry of Devolution KShs.</b>			<b>(100,000,000)</b>	<b>(100,000,000)</b>	-	<b>(100,000,000)</b>

**KShs.**

Total Approved Estimates.....	297,000,000
Less - Reduction as above.....	<u>(100,000,000)</u>
NET TOTAL.....	<u><u>197,000,000</u></u>

**VOTE D1032 Ministry of Devolution**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1032105700 Consolidating Gains &amp; Deepening Devolution in Kenya.</b>						
<b>1032105701 Consolidating Gains &amp; Deepening Devolution in Kenya</b>						
2640500 Other Capital Grants and Transfers	236,000,000	136,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	<b>(100,000,000)</b>	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	<b>(100,000,000)</b>	-	<b>(100,000,000)</b>
<b>1032105700 Consolidating Gains &amp; Deepening Devolution in Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	<b>(100,000,000)</b>	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE VOTE 1032 Ministry of Devolution KSh.</b>			<b>(100,000,000)</b>	<b>(100,000,000)</b>	-	<b>(100,000,000)</b>

**VOTE D1032 Ministry of Devolution**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Net Estimates.....	297,000,000
Less - Reduction as above.....	<b>(100,000,000)</b>
<b>NET TOTAL.....</b>	<b>197,000,000</b>

**Vote D1035 State Department for Development of the ASAL**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for the Development of the ASALs, for capital expenditure.

**KShs. 306,900,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	9,360,193,700	-	9,360,193,700	306,900,000	9,667,093,700	-	9,667,093,700
<b>TOTAL FOR VOTE D1035 State Department for Development of the ASAL</b>	<b>9,360,193,700</b>	<b>-</b>	<b>9,360,193,700</b>	<b>306,900,000</b>	<b>9,667,093,700</b>	<b>-</b>	<b>9,667,093,700</b>

**Vote D1035 State Department for Development of the ASAL**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for the Development of the ASALs, for capital expenditure.

**KShs. 306,900,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1035100100 Kenya Hunger Safety Net Programme	5,081,300,000	-	5,081,300,000	-	5,081,300,000	-	5,081,300,000
1035100900 National Drought Emergency Fund (NDEF)	500,000,000	-	500,000,000	(236,700,000)	263,300,000	-	263,300,000
1035101400 Kenya Social and Economic Inclusion Project	267,000,000	-	267,000,000	-	267,000,000	-	267,000,000
1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II	379,010,000	-	379,010,000	60,000,000	439,010,000	-	439,010,000
1035101700 Resilience and Sustainable Food Systems Programme	162,400,000	-	162,400,000	(61,400,000)	101,000,000	-	101,000,000
1035101800 Kenya Development Response to Displacement Impact	2,620,000,000	-	2,620,000,000	-	2,620,000,000	-	2,620,000,000
1035102500 Sustainable Food Systems and Resilience Livelihood Activities	51,383,700	-	51,383,700	-	51,383,700	-	51,383,700

**Vote D1035 State Department for Development of the ASAL**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for the Development of the ASALs, for capital expenditure.

**KShs. 306,900,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1035102600 ASALs GIS & Knowledge Management Centre	46,000,000	-	46,000,000	-	46,000,000	-	46,000,000
1035102800 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	143,100,000	-	143,100,000	-	143,100,000	-	143,100,000
1035103000 Integrated Response and Recovery of Livelihoods Affected by Crises	110,000,000	-	110,000,000	(110,000,000)	-	-	-
1035103100 Enhancing Drought Preparedness & Response Capacity for Water Interven	-	-	-	295,000,000	295,000,000	-	295,000,000
1035103200 Dry Land Climate Action for Community Drought Resilience	-	-	-	360,000,000	360,000,000	-	360,000,000
<b>TOTAL FOR VOTE D1035 State Department for Development of the ASAL</b>	<b>9,360,193,700</b>	<b>-</b>	<b>9,360,193,700</b>	<b>306,900,000</b>	<b>9,667,093,700</b>	<b>-</b>	<b>9,667,093,700</b>



**Vote D1035 State Department for Development of the ASAL**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for the Development of the ASALs, for capital expenditure.

**KShs. 306,900,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1035100900 National Drought Emergency Fund (NDEF)	(236,700,000)	-	(236,700,000)
1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II	60,000,000	-	60,000,000
1035101700 Resilience and Sustainable Food Systems Programme	(61,400,000)	-	(61,400,000)
1035103000 Integrated Response and Recovery of Livelihoods Affected by Crises	(110,000,000)	-	(110,000,000)
1035103100 Enhancing Drought Preparedness & Response Capacity for Water Interven	295,000,000	-	295,000,000
1035103200 Dry Land Climate Action for Community Drought Resilience	360,000,000	-	360,000,000
<b>Total Change for Vote D1035 State Department for Development of the ASAL</b>	<b>306,900,000</b>	<b>-</b>	<b>306,900,000</b>

**VOTE D1035 State Department for Development of the ASAL**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1035100900 National Drought Emergency Fund (NDEF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	263,300,000	(236,700,000)	-	-	(236,700,000)
<b>GROSS EXPENDITURE</b>			<b>(236,700,000)</b>	-	-	<b>(236,700,000)</b>
<b>NET EXPENDITURE</b>			<b>(236,700,000)</b>	-	-	<b>(236,700,000)</b>
<b>1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	379,010,000	439,010,000	60,000,000	60,000,000	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	<b>60,000,000</b>	-	<b>60,000,000</b>
<b>NET EXPENDITURE</b>			<b>60,000,000</b>	<b>60,000,000</b>	-	<b>60,000,000</b>
<b>1035101700 Resilience and Sustainable Food Systems Programme</b>						

**VOTE D1035 State Department for Development of the ASAL**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	162,400,000	101,000,000	(61,400,000)	(47,400,000)	-	(61,400,000)
<b>GROSS EXPENDITURE</b>			<b>(61,400,000)</b>	<b>(47,400,000)</b>	-	<b>(61,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(61,400,000)</b>	<b>(47,400,000)</b>	-	<b>(61,400,000)</b>
<b>1035101800 Kenya Development Response to Displacement Impact</b>						
2110200 Basic Wages - Temporary Employees	325,650,000	384,615,890	58,965,890	58,965,890	-	58,965,890
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	75,000,000	255,000,000	180,000,000	180,000,000	-	180,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	11,000,000	17,000,000	6,000,000	6,000,000	-	6,000,000
2210700 Training Expenses	12,500,000	29,500,000	17,000,000	17,000,000	-	17,000,000
2210800 Hospitality Supplies and Services	25,000,000	35,000,000	10,000,000	10,000,000	-	10,000,000
2211300 Other Operating Expenses	353,350,000	169,323,496	(184,026,504)	(184,026,504)	-	(184,026,504)

**VOTE D1035 State Department for Development of the ASAL**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	655,000,000	447,500,000	(207,500,000)	(207,500,000)	-	(207,500,000)
3111500 Rehabilitation of Civil Works	350,000,000	469,560,614	119,560,614	119,560,614	-	119,560,614
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1035103000 Integrated Response and Recovery of Livelihoods Affected by Crises</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	(110,000,000)	(110,000,000)	-	(110,000,000)
<b>GROSS EXPENDITURE</b>			<b>(110,000,000)</b>	<b>(110,000,000)</b>	-	<b>(110,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(110,000,000)</b>	<b>(110,000,000)</b>	-	<b>(110,000,000)</b>
<b>1035103100 Enhancing Drought Preparedness &amp; Response Capacity for Water Interven</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	295,000,000	295,000,000	-	-	295,000,000
<b>GROSS EXPENDITURE</b>			<b>295,000,000</b>	-	-	<b>295,000,000</b>

**VOTE D1035 State Department for Development of the ASAL**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>295,000,000</b>	-	-	<b>295,000,000</b>
<b>1035103200 Dry Land Climate Action for Community Drought Resilience</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	360,000,000	360,000,000	360,000,000	-	360,000,000
<b>GROSS EXPENDITURE</b>			<b>360,000,000</b>	<b>360,000,000</b>	-	<b>360,000,000</b>
<b>NET EXPENDITURE</b>			<b>360,000,000</b>	<b>360,000,000</b>	-	<b>360,000,000</b>
<b>NET EXPENDITURE VOTE 1035 State Department for Development of the ASAL KShs.</b>			<b>306,900,000</b>	<b>262,600,000</b>	-	<b>306,900,000</b>

**KShs.**

Total Approved Estimates.....	9,360,193,700
Add sum now required .....	<b>306,900,000</b>
NET TOTAL.....	<u><u>9,667,093,700</u></u>

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1035100900 National Drought Emergency Fund (NDEF).</b>						
<b>1035100901 National Drought Emergency Fund (NDEF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	263,300,000	(236,700,000)	-	-	(236,700,000)
<b>GROSS EXPENDITURE</b>			<b>(236,700,000)</b>	-	-	<b>(236,700,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(236,700,000)</b>	-	-	<b>(236,700,000)</b>
<b>1035100900 National Drought Emergency Fund (NDEF)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(236,700,000)</b>	-	-	<b>(236,700,000)</b>
<b>1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II.</b>						

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1035101601 Ending Drought Emergencies: Support to Resilient Livelihood II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	379,010,000	439,010,000	60,000,000	60,000,000	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	<b>60,000,000</b>	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	<b>60,000,000</b>	-	<b>60,000,000</b>
<b>1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>60,000,000</b>	<b>60,000,000</b>	-	<b>60,000,000</b>
<b>1035101700 Resilience and Sustainable Food Systems Programme.</b>						
<b>1035101701 Resilience and Sustainable Food Systems Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,400,000	101,000,000	(61,400,000)	(47,400,000)	-	(61,400,000)

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(61,400,000)</b>	<b>(47,400,000)</b>	-	<b>(61,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(61,400,000)</b>	<b>(47,400,000)</b>	-	<b>(61,400,000)</b>
<b>1035101700 Resilience and Sustainable Food Systems Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(61,400,000)</b>	<b>(47,400,000)</b>	-	<b>(61,400,000)</b>
<b>1035101800 Kenya Development Response to Displacement Impact.</b>						
<b>1035101801 Kenya Development Response to Displacement Impact</b>						
2110200 Basic Wages - Temporary Employees	325,650,000	384,615,890	58,965,890	58,965,890	-	58,965,890
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	75,000,000	255,000,000	180,000,000	180,000,000	-	180,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	11,000,000	17,000,000	6,000,000	6,000,000	-	6,000,000



**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	12,500,000	29,500,000	17,000,000	17,000,000	-	17,000,000
2210800 Hospitality Supplies and Services	25,000,000	35,000,000	10,000,000	10,000,000	-	10,000,000
2211300 Other Operating Expenses	353,350,000	169,323,496	(184,026,504)	(184,026,504)	-	(184,026,504)
2630200 Capital Grants to Government Agencies and other Levels of Government	655,000,000	447,500,000	(207,500,000)	(207,500,000)	-	(207,500,000)
3111500 Rehabilitation of Civil Works	350,000,000	469,560,614	119,560,614	119,560,614	-	119,560,614
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1035101800 Kenya Development Response to Displacement Impact</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1035103000 Integrated Response and Recovery of Livelihoods Affected by Crises.</b>						

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1035103001 Integrated Response and Recovery of Livelihoods Affected by Crises</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	(110,000,000)	(110,000,000)	-	(110,000,000)
<b>GROSS EXPENDITURE</b>			<b>(110,000,000)</b>	<b>(110,000,000)</b>	-	<b>(110,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(110,000,000)</b>	<b>(110,000,000)</b>	-	<b>(110,000,000)</b>
<b>1035103000 Integrated Response and Recovery of Livelihoods Affected by Crises</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(110,000,000)</b>	<b>(110,000,000)</b>	-	<b>(110,000,000)</b>
<b>1035103100 Enhancing Drought Preparedness &amp; Response Capacity for Water Interve.</b>						
<b>1035103101 Enhancing Drought Preparedness &amp; Response Capacity for Water Interven</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	295,000,000	295,000,000	-	-	295,000,000

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>295,000,000</b>	-	-	<b>295,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>295,000,000</b>	-	-	<b>295,000,000</b>
<b>1035103100 Enhancing Drought Preparedness &amp; Response Capacity for Water Interven</b>						
<b>NET EXPENDITURE HEAD</b>			<b>295,000,000</b>	-	-	<b>295,000,000</b>
<b>1035103200 Dry Land Climate Action for Community Drought Resilience.</b>						
<b>1035103201 Dry Land Climate Action for Community Drought Resilience</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	360,000,000	360,000,000	360,000,000	-	360,000,000
<b>GROSS EXPENDITURE</b>			<b>360,000,000</b>	<b>360,000,000</b>	-	<b>360,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>360,000,000</b>	<b>360,000,000</b>	-	<b>360,000,000</b>

**VOTE D1035 State Department for Development of the ASAL**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1035103200 Dry Land Climate Action for Community Drought Resilience</b>						
<b>NET EXPENDITURE HEAD</b>			<b>360,000,000</b>	<b>360,000,000</b>	-	<b>360,000,000</b>
<b>NET EXPENDITURE VOTE 1035 State Department for Development of the ASAL KSh.</b>			<b>306,900,000</b>	<b>262,600,000</b>	-	<b>306,900,000</b>

**KShs.**

Total Approved Net Estimates.....	9,360,193,700
Add sum now required .....	<b>306,900,000</b>
<b>NET TOTAL.....</b>	<b>9,667,093,700</b>

**Vote D1041 Ministry of Defence**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Defence for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0801000 Defence	3,468,000,000	-	3,468,000,000	(102,500,000)	3,365,500,000	-	3,365,500,000
<b>TOTAL FOR VOTE D1041 Ministry of Defence</b>	<b>3,468,000,000</b>	<b>-</b>	<b>3,468,000,000</b>	<b>(102,500,000)</b>	<b>3,365,500,000</b>	<b>-</b>	<b>3,365,500,000</b>

**Vote D1041 Ministry of Defence**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Defence for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme	3,058,000,000	-	3,058,000,000	-	3,058,000,000	-	3,058,000,000
1041100500 Kenya Meat Commission	410,000,000	-	410,000,000	(102,500,000)	307,500,000	-	307,500,000
<b>TOTAL FOR VOTE D1041 Ministry of Defence</b>	<b>3,468,000,000</b>	<b>-</b>	<b>3,468,000,000</b>	<b>(102,500,000)</b>	<b>3,365,500,000</b>	<b>-</b>	<b>3,365,500,000</b>

**Vote D1041 Ministry of Defence**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Defence for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1041100500 Kenya Meat Commission	(102,500,000)	-	(102,500,000)
<b>Total Change for Vote D1041 Ministry of Defence</b>	<b>(102,500,000)</b>	<b>-</b>	<b>(102,500,000)</b>

**VOTE D1041 Ministry of Defence**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1041100500 Kenya Meat Commission</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	307,500,000	(102,500,000)	-	-	(102,500,000)
<b>GROSS EXPENDITURE</b>			<b>(102,500,000)</b>	-	-	<b>(102,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(102,500,000)</b>	-	-	<b>(102,500,000)</b>
<b>NET EXPENDITURE VOTE 1041 Ministry of Defence KShs.</b>			<b>(102,500,000)</b>	-	-	<b>(102,500,000)</b>

**KShs.**

Total Approved Estimates.....	3,468,000,000
Less - Reduction as above.....	<u>(102,500,000)</u>
NET TOTAL.....	<u><u>3,365,500,000</u></u>



**VOTE D1041 Ministry of Defence**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1041100500 Kenya Meat Commission.</b>						
<b>1041100501 Kenya Meat Commission</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	307,500,000	(102,500,000)	-	-	(102,500,000)
<b>GROSS EXPENDITURE</b>			<b>(102,500,000)</b>	-	-	<b>(102,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(102,500,000)</b>	-	-	<b>(102,500,000)</b>
<b>1041100500 Kenya Meat Commission</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(102,500,000)</b>	-	-	<b>(102,500,000)</b>
<b>NET EXPENDITURE VOTE 1041 Ministry of Defence KSh.</b>			<b>(102,500,000)</b>	-	-	<b>(102,500,000)</b>

**VOTE D1041 Ministry of Defence**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Net Estimates.....	3,468,000,000
Less - Reduction as above.....	<b>(102,500,000)</b>
NET TOTAL.....	3,365,500,000

**Vote D1052 Ministry of Foreign Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Foreign Affairs for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0714000 General Administration Planning and Support Services	252,120,000	-	252,120,000	(238,500,000)	13,620,000	-	13,620,000
0715000 Foreign Relation and Diplomacy	1,394,000,000	-	1,394,000,000	(321,500,000)	1,072,500,000	-	1,072,500,000
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	150,000,000	-	150,000,000	(140,000,000)	10,000,000	-	10,000,000
<b>TOTAL FOR VOTE D1052 Ministry of Foreign Affairs</b>	<b>1,796,120,000</b>	<b>-</b>	<b>1,796,120,000</b>	<b>(700,000,000)</b>	<b>1,096,120,000</b>	<b>-</b>	<b>1,096,120,000</b>

**Vote D1052 Ministry of Foreign Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Foreign Affairs for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1052100300 Construction and refurbishment of an office block in Mogadishu	5,000,000	-	5,000,000	(2,500,000)	2,500,000	-	2,500,000
1052100400 Renovation of government owned properties in Washington DC	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1052100500 Upgrading and renovations of ambassador's residence in London	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1052101000 Renovation of chancery in Rome	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1052101100 Renovation of government owned properties in Kinshasa	100,000,000	-	100,000,000	(95,000,000)	5,000,000	-	5,000,000
1052101200 Renovation of government owned properties in Addis Ababa	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000

**Vote D1052 Ministry of Foreign Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Foreign Affairs for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1052101300 Renovation of government properties in New York	40,000,000	-	40,000,000	(20,000,000)	20,000,000	-	20,000,000
1052101400 Renovation of government owned properties in Lusaka	154,000,000	-	154,000,000	(149,000,000)	5,000,000	-	5,000,000
1052102600 Kenya International Technical Co-operation Facility	150,000,000	-	150,000,000	(140,000,000)	10,000,000	-	10,000,000
1052102800 Refurbishment of Headquarters Building	100,000,000	-	100,000,000	(90,000,000)	10,000,000	-	10,000,000
1052104700 ICT Infrastructure in Missions abroad	52,120,000	-	52,120,000	(48,500,000)	3,620,000	-	3,620,000
1052105100 Construction of Ministry of Foreign Affairs Headquarters Building	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1052105200 Purchase of Chancery - London	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
<b>TOTAL FOR VOTE D1052 Ministry of Foreign Affairs</b>	<b>1,796,120,000</b>	<b>-</b>	<b>1,796,120,000</b>	<b>(700,000,000)</b>	<b>1,096,120,000</b>	<b>-</b>	<b>1,096,120,000</b>

**Vote D1052 Ministry of Foreign Affairs**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Foreign Affairs for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1052100300 Construction and refurbishment of an office block in Mogadishu	(2,500,000)	-	(2,500,000)
1052100400 Renovation of government owned properties in Washington DC	(25,000,000)	-	(25,000,000)
1052100500 Upgrading and renovations of ambassador's residence in London	(20,000,000)	-	(20,000,000)
1052101100 Renovation of government owned properties in Kinshasa	(95,000,000)	-	(95,000,000)
1052101200 Renovation of government owned properties in Addis Ababa	(10,000,000)	-	(10,000,000)
1052101300 Renovation of government properties in New York	(20,000,000)	-	(20,000,000)
1052101400 Renovation of government owned properties in Lusaka	(149,000,000)	-	(149,000,000)
1052102600 Kenya International Technical Co-operation Facility	(140,000,000)	-	(140,000,000)
1052102800 Refurbishment of Headquarters Building	(90,000,000)	-	(90,000,000)
1052104700 ICT Infrastructure in Missions abroad	(48,500,000)	-	(48,500,000)
1052105100 Construction of Ministry of Foreign Affairs Headquarters Building	(100,000,000)	-	(100,000,000)
<b>Total Change for Vote D1052 Ministry of Foreign Affairs</b>	<b>(700,000,000)</b>	<b>-</b>	<b>(700,000,000)</b>

**VOTE D1052 Ministry of Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1052100300 Construction and refurbishment of an office block in Mogadishu</b>						
3110300 Refurbishment of Buildings	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1052100400 Renovation of government owned properties in Washington DC</b>						
3110300 Refurbishment of Buildings	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1052100500 Upgrading and renovations of ambassador's residence in London</b>						

**VOTE D1052 Ministry of Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1052101100 Renovation of government owned properties in Kinshasa</b>						
3110300 Refurbishment of Buildings	100,000,000	5,000,000	(95,000,000)	-	-	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>1052101200 Renovation of government owned properties in Addis Ababa</b>						
3110300 Refurbishment of Buildings	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>



**VOTE D1052 Ministry of Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1052101300 Renovation of government properties in New York</b>						
3110300 Refurbishment of Buildings	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1052101400 Renovation of government owned properties in Lusaka</b>						
3110300 Refurbishment of Buildings	154,000,000	5,000,000	(149,000,000)	-	-	(149,000,000)
<b>GROSS EXPENDITURE</b>			<b>(149,000,000)</b>	-	-	<b>(149,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(149,000,000)</b>	-	-	<b>(149,000,000)</b>
<b>1052102600 Kenya International Technical Co-operation Facility</b>						

**VOTE D1052 Ministry of Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	10,000,000	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1052102800 Refurbishment of Headquarters Building</b>						
3110300 Refurbishment of Buildings	100,000,000	10,000,000	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1052104700 ICT Infrastructure in Missions abroad</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	52,120,000	3,620,000	(48,500,000)	-	-	(48,500,000)
<b>GROSS EXPENDITURE</b>			<b>(48,500,000)</b>	-	-	<b>(48,500,000)</b>

**VOTE D1052 Ministry of Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(48,500,000)</b>	-	-	<b>(48,500,000)</b>
<b>1052105100 Construction of Ministry of Foreign Affairs Headquarters Building</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE VOTE 1052 Ministry of Foreign Affairs KShs.</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>

**KShs.**

Total Approved Estimates.....	1,796,120,000
Less - Reduction as above.....	<b>(700,000,000)</b>
NET TOTAL.....	<u><u>1,096,120,000</u></u>

VOTE D1052 Ministry of Foreign Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1052100300 Construction and refurbishment of an office block in Mogadishu.</b>						
<b>1052100301 Construction and refurbishment of an office block in Mogadishu</b>						
3110300 Refurbishment of Buildings	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1052100300 Construction and refurbishment of an office block in Mogadishu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1052100400 Renovation of government owned properties in Washington DC.</b>						

VOTE D1052 Ministry of Foreign Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1052100401 Renovation of government owned properties in Washington DC</b>						
3110300 Refurbishment of Buildings	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1052100400 Renovation of government owned properties in Washington DC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1052100500 Upgrading and renovations of ambassador's residence in London.</b>						
<b>1052100501 Upgrading and renovations of ambassador's residence in London</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)

**VOTE D1052 Ministry of Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1052100500 Upgrading and renovations of ambassador's residence in London</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1052101100 Renovation of government owned properties in Kinshasa.</b>						
<b>1052101101 Renovation of government owned properties in Kinshasa</b>						
3110300 Refurbishment of Buildings	100,000,000	5,000,000	(95,000,000)	-	-	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>

VOTE D1052 Ministry of Foreign Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1052101100 Renovation of government owned properties in Kinshasa</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>1052101200 Renovation of government owned properties in Addis Ababa.</b>						
<b>1052101201 Renovation of government owned properties in Addis Ababa</b>						
3110300 Refurbishment of Buildings	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1052101200 Renovation of government owned properties in Addis Ababa</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

VOTE D1052 Ministry of Foreign Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1052101300 Renovation of government properties in New York.</b>						
<b>1052101301 Renovation of government properties in New York</b>						
3110300 Refurbishment of Buildings	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1052101300 Renovation of government properties in New York</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1052101400 Renovation of government owned properties in Lusaka.</b>						



VOTE D1052 Ministry of Foreign Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1052101401 Renovation of government owned properties in Lusaka</b>						
3110300 Refurbishment of Buildings	154,000,000	5,000,000	(149,000,000)	-	-	(149,000,000)
<b>GROSS EXPENDITURE</b>			<b>(149,000,000)</b>	-	-	<b>(149,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(149,000,000)</b>	-	-	<b>(149,000,000)</b>
<b>1052101400 Renovation of government owned properties in Lusaka</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(149,000,000)</b>	-	-	<b>(149,000,000)</b>
<b>1052102600 Kenya International Technical Co-operation Facility.</b>						
<b>1052102601 Kenya International Technical Co-operation Facility</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	10,000,000	(140,000,000)	-	-	(140,000,000)

**VOTE D1052 Ministry of Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1052102600 Kenya International Technical Co-operation Facility</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1052102800 Refurbishment of Headquarters Building.</b>						
<b>1052102801 Refurbishment of Headquarters Building</b>						
3110300 Refurbishment of Buildings	100,000,000	10,000,000	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>

VOTE D1052 Ministry of Foreign Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1052102800 Refurbishment of Headquarters Building</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1052104700 ICT Infrastructure in Missions abroad.</b>						
<b>1052104701 ICT Infrastructure in Missions abroad</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	52,120,000	3,620,000	(48,500,000)	-	-	(48,500,000)
<b>GROSS EXPENDITURE</b>			<b>(48,500,000)</b>	-	-	<b>(48,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,500,000)</b>	-	-	<b>(48,500,000)</b>
<b>1052104700 ICT Infrastructure in Missions abroad</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(48,500,000)</b>	-	-	<b>(48,500,000)</b>

**VOTE D1052 Ministry of Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1052105100 Construction of Ministry of Foreign Affairs Headquarters Building.</b>						
<b>1052105101 Construction of Ministry of Foreign Affairs Headquarters Building</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1052105100 Construction of Ministry of Foreign Affairs Headquarters Building</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE VOTE 1052 Ministry of Foreign Affairs KSh.</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>

VOTE D1052 Ministry of Foreign Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Net Estimates.....	1,796,120,000
Less - Reduction as above.....	<b>(700,000,000)</b>
<b>NET TOTAL.....</b>	<b>1,096,120,000</b>

**Vote D1064 State Department for Vocational and Technical Training**  
 REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	5,829,822,807	3,543,822,807	2,286,000,000	(724,500,000)	4,104,922,807	2,543,422,807	1,561,500,000
<b>TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training</b>	<b>5,829,822,807</b>	<b>3,543,822,807</b>	<b>2,286,000,000</b>	<b>(724,500,000)</b>	<b>4,104,922,807</b>	<b>2,543,422,807</b>	<b>1,561,500,000</b>

**Vote D1064 State Department for Vocational and Technical Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II	829,000,000	700,000,000	129,000,000	(69,500,000)	759,500,000	700,000,000	59,500,000
1064101200 GoK 9 TTIs IN COUNTIES	46,000,000	-	46,000,000	(15,961,667)	30,038,333	-	30,038,333
1064101500 GoK 60 TTIs EQUIPPING	10,000,000	-	10,000,000	(3,925,000)	6,075,000	-	6,075,000
1064101600 Construction and Equipping of TTIs	78,000,000	-	78,000,000	76,385,000	154,385,000	-	154,385,000
1064102700 Kabete TTI	100,000,000	-	100,000,000	(56,648,333)	43,351,667	-	43,351,667
1064102800 Kaiboi TTI	31,000,000	-	31,000,000	-	31,000,000	-	31,000,000
1064106300 Nyandarua IST	70,000,000	-	70,000,000	(27,475,000)	42,525,000	-	42,525,000

**Vote D1064 State Department for Vocational and Technical Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064107100 Machakos Technical Institute for the Blind	35,000,000	-	35,000,000	(9,158,333)	25,841,667	-	25,841,667
1064107500 Eldoret Polytechnic	100,000,000	-	100,000,000	(26,166,667)	73,833,333	-	73,833,333
1064108600 Equipping and Furnishing Completed TTIs	97,000,000	-	97,000,000	(79,000,000)	18,000,000	-	18,000,000
1064108700 Construction of Thirty New TTIs	295,000,000	-	295,000,000	(172,750,000)	122,250,000	-	122,250,000
1064108800 East Africa Skills Transformation and Regional Integration	1,000,000,000	-	1,000,000,000	(400,000,000)	600,000,000	-	600,000,000
1064109300 TVET Infrastructure Support	85,000,000	-	85,000,000	(63,750,000)	21,250,000	-	21,250,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	971,400,000	928,400,000	43,000,000	(32,000,000)	939,000,000	928,000,000	11,000,000
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	1,380,000,000	1,300,000,000	80,000,000	(30,000,000)	850,000,000	800,000,000	50,000,000



**Vote D1064 State Department for Vocational and Technical Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	527,000,000	500,000,000	27,000,000	(16,500,000)	10,500,000	-	10,500,000
1064109900 Public Participation Projects	60,000,000	-	60,000,000	51,950,000	111,950,000	-	111,950,000
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	115,422,807	115,422,807	-	-	115,422,807	115,422,807	-
1064110100 Construction of 36 TTIs Phase III Project	-	-	-	150,000,000	150,000,000	-	150,000,000
<b>TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training</b>	<b>5,829,822,807</b>	<b>3,543,822,807</b>	<b>2,286,000,000</b>	<b>(724,500,000)</b>	<b>4,104,922,807</b>	<b>2,543,422,807</b>	<b>1,561,500,000</b>

**Vote D1064 State Department for Vocational and Technical Training**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II	(69,500,000)	-	(69,500,000)
1064101200 GoK 9 TTIs IN COUNTIES	(15,961,667)	-	(15,961,667)
1064101500 GoK 60 TTIs EQUIPPING	(3,925,000)	-	(3,925,000)
1064101600 Construction and Equipping of TTIs	76,385,000	-	76,385,000
1064102700 Kabete TTI	(56,648,333)	-	(56,648,333)
1064106300 Nyandarua IST	(27,475,000)	-	(27,475,000)
1064107100 Machakos Technical Institute for the Blind	(9,158,333)	-	(9,158,333)
1064107500 Eldoret Polytechnic	(26,166,667)	-	(26,166,667)
1064108600 Equipping and Furnishing Completed TTIs	(79,000,000)	-	(79,000,000)
1064108700 Construction of Thirty New TTIs	(172,750,000)	-	(172,750,000)
1064108800 East Africa Skills Transformation and Regional Integration	(400,000,000)	-	(400,000,000)
1064109300 TVET Infrastructure Support	(63,750,000)	-	(63,750,000)
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	(32,400,000)	(400,000)	(32,000,000)
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	(530,000,000)	(500,000,000)	(30,000,000)
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	(516,500,000)	(500,000,000)	(16,500,000)
1064109900 Public Participation Projects	51,950,000	-	51,950,000

**Vote D1064 State Department for Vocational and Technical Training**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Vocational and Technical Training, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1064110100 Construction of 36 TTIs Phase III Project	150,000,000	-	150,000,000
<b>Total Change for Vote D1064 State Department for Vocational and Technical Training</b>	<b>(1,724,900,000)</b>	<b>(1,000,400,000)</b>	<b>(724,500,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,000,000	12,000,000	(10,000,000)	-	-	(10,000,000)
2210700 Training Expenses	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
2211000 Specialised Materials and Supplies	310,000,000	302,500,000	(7,500,000)	-	-	(7,500,000)
2211200 Fuel Oil and Lubricants	10,000,000	2,000,000	(8,000,000)	-	-	(8,000,000)
2211300 Other Operating Expenses	207,000,000	187,000,000	(20,000,000)	-	-	(20,000,000)
3110200 Construction of Building	210,000,000	205,000,000	(5,000,000)	-	-	(5,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(69,500,000)</b>	-	-	<b>(69,500,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(69,500,000)</b>	-	-	<b>(69,500,000)</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	30,038,333	(15,961,667)	-	-	(15,961,667)
<b>GROSS EXPENDITURE</b>			<b>(15,961,667)</b>	-	-	<b>(15,961,667)</b>
<b>NET EXPENDITURE</b>			<b>(15,961,667)</b>	-	-	<b>(15,961,667)</b>
<b>1064101500 GoK 60 TTIs EQUIPPING</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,075,000	(3,925,000)	-	-	(3,925,000)
<b>GROSS EXPENDITURE</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>
<b>1064101600 Construction and Equipping of TTIs</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	154,385,000	76,385,000	-	-	76,385,000
<b>GROSS EXPENDITURE</b>			<b>76,385,000</b>	-	-	<b>76,385,000</b>
<b>NET EXPENDITURE</b>			<b>76,385,000</b>	-	-	<b>76,385,000</b>
<b>1064102700 Kabete TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	43,351,667	(56,648,333)	-	-	(56,648,333)
<b>GROSS EXPENDITURE</b>			<b>(56,648,333)</b>	-	-	<b>(56,648,333)</b>
<b>NET EXPENDITURE</b>			<b>(56,648,333)</b>	-	-	<b>(56,648,333)</b>
<b>1064106300 Nyandarua IST</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	42,525,000	(27,475,000)	-	-	(27,475,000)
<b>GROSS EXPENDITURE</b>			<b>(27,475,000)</b>	-	-	<b>(27,475,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(27,475,000)</b>	-	-	<b>(27,475,000)</b>
<b>1064107100 Machakos Technical Institute for the Blind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	25,841,667	(9,158,333)	-	-	(9,158,333)
<b>GROSS EXPENDITURE</b>			<b>(9,158,333)</b>	-	-	<b>(9,158,333)</b>
<b>NET EXPENDITURE</b>			<b>(9,158,333)</b>	-	-	<b>(9,158,333)</b>
<b>1064107500 Eldoret Polytechnic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	73,833,333	(26,166,667)	-	-	(26,166,667)
<b>GROSS EXPENDITURE</b>			<b>(26,166,667)</b>	-	-	<b>(26,166,667)</b>
<b>NET EXPENDITURE</b>			<b>(26,166,667)</b>	-	-	<b>(26,166,667)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2210700 Training Expenses	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
3111000 Purchase of Office Furniture and General Equipment	12,000,000	3,000,000	(9,000,000)	-	-	(9,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(79,000,000)</b>	-	-	<b>(79,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(79,000,000)</b>	-	-	<b>(79,000,000)</b>
<b>1064108700 Construction of Thirty New TTIs</b>						
2211300 Other Operating Expenses	7,200,000	2,200,000	(5,000,000)	-	-	(5,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	276,800,000	114,550,000	(162,250,000)	-	-	(162,250,000)



**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,000,000	5,500,000	(5,500,000)	-	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(172,750,000)</b>	-	-	<b>(172,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(172,750,000)</b>	-	-	<b>(172,750,000)</b>
<b>1064108800 East Africa Skills Transformation and Regional Integration</b>						
2210200 Communication, Supplies and Services	11,000,000	5,000,000	(6,000,000)	(6,000,000)	-	(6,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	14,500,000	(15,500,000)	(15,500,000)	-	(15,500,000)
2210500 Printing , Advertising and Information Supplies and Services	7,000,000	3,500,000	(3,500,000)	(3,500,000)	-	(3,500,000)
2210700 Training Expenses	8,000,000	-	(8,000,000)	(8,000,000)	-	(8,000,000)
2211200 Fuel Oil and Lubricants	5,000,000	3,000,000	(2,000,000)	(2,000,000)	-	(2,000,000)
2211300 Other Operating Expenses	18,500,000	23,500,000	5,000,000	5,000,000	-	5,000,000

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	1,500,000	(1,000,000)	(1,000,000)	-	(1,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	540,000,000	(360,000,000)	(360,000,000)	-	(360,000,000)
3111000 Purchase of Office Furniture and General Equipment	11,000,000	2,000,000	(9,000,000)	(9,000,000)	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	<b>(400,000,000)</b>	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(400,000,000)</b>	<b>(400,000,000)</b>	-	<b>(400,000,000)</b>
<b>1064109300 TVET Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	21,250,000	(63,750,000)	-	-	(63,750,000)
<b>GROSS EXPENDITURE</b>			<b>(63,750,000)</b>	-	-	<b>(63,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(63,750,000)</b>	-	-	<b>(63,750,000)</b>
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,000,000	7,000,000	(6,000,000)	-	-	(6,000,000)
2210700 Training Expenses	65,000,000	51,500,000	(13,500,000)	-	-	(13,500,000)
2211100 Office and General Supplies and Services	2,000,000	500,000	(1,500,000)	-	-	(1,500,000)
2211200 Fuel Oil and Lubricants	5,000,000	2,000,000	(3,000,000)	-	-	(3,000,000)
2211300 Other Operating Expenses	208,400,000	208,000,000	(400,000)	-	(400,000)	(400,000)
3111000 Purchase of Office Furniture and General Equipment	28,000,000	20,000,000	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(32,400,000)</b>	-	<b>(400,000)</b>	<b>(32,400,000)</b>
<b>Appropriations in Aid</b>			(400,000)	-	(400,000)	(400,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	128,400,000	128,000,000	(400,000)	-	(400,000)	(400,000)
<b>NET EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
2210700 Training Expenses	162,500,000	87,500,000	(75,000,000)	-	(75,000,000)	(75,000,000)
2211000 Specialised Materials and Supplies	975,000,000	625,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
2211100 Office and General Supplies and Services	25,000,000	5,000,000	(20,000,000)	-	-	(20,000,000)
2211200 Fuel Oil and Lubricants	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2211300 Other Operating Expenses	162,500,000	107,500,000	(55,000,000)	-	(75,000,000)	(55,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(530,000,000)</b>	-	<b>(500,000,000)</b>	<b>(530,000,000)</b>
<b>Appropriations in Aid</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	800,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
2210700 Training Expenses	107,000,000	500,000	(106,500,000)	-	(100,000,000)	(106,500,000)
2211300 Other Operating Expenses	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
3110200 Construction of Building	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(516,500,000)</b>	-	<b>(500,000,000)</b>	<b>(516,500,000)</b>
<b>Appropriations in Aid</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(16,500,000)</b>	-	-	<b>(16,500,000)</b>
<b>1064109900 Public Participation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	111,950,000	51,950,000	-	-	51,950,000
<b>GROSS EXPENDITURE</b>			<b>51,950,000</b>	-	-	<b>51,950,000</b>
<b>NET EXPENDITURE</b>			<b>51,950,000</b>	-	-	<b>51,950,000</b>
<b>1064110100 Construction of 36 TTIs Phase III Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE VOTE 1064 State Department for Vocational and Technical Training KShs.</b>			<b>(724,500,000)</b>	<b>(400,000,000)</b>	<b>(1,000,400,000)</b>	<b>(724,500,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

**KShs.**

Total Approved Estimates.....	2,286,000,000
Less - Reduction as above.....	<u>(724,500,000)</u>
NET TOTAL.....	<u><u>1,561,500,000</u></u>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>						
<b>1064101139 GoK-AfDB TVET Phase II - Headquarters</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,000,000	12,000,000	(10,000,000)	-	-	(10,000,000)
2210700 Training Expenses	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
2211000 Specialised Materials and Supplies	310,000,000	302,500,000	(7,500,000)	-	-	(7,500,000)
2211200 Fuel Oil and Lubricants	10,000,000	2,000,000	(8,000,000)	-	-	(8,000,000)
2211300 Other Operating Expenses	207,000,000	187,000,000	(20,000,000)	-	-	(20,000,000)
3110200 Construction of Building	210,000,000	205,000,000	(5,000,000)	-	-	(5,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	-	-	(10,000,000)



**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(69,500,000)</b>	-	-	<b>(69,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,500,000)</b>	-	-	<b>(69,500,000)</b>
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(69,500,000)</b>	-	-	<b>(69,500,000)</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES.</b>						
<b>1064101203 Lamu Mpeketoni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	11,813,333	(4,186,667)	-	-	(4,186,667)
<b>GROSS EXPENDITURE</b>			<b>(4,186,667)</b>	-	-	<b>(4,186,667)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,186,667)</b>	-	-	<b>(4,186,667)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064101208 Garbatulla TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	18,225,000	(11,775,000)	-	-	(11,775,000)
<b>GROSS EXPENDITURE</b>			<b>(11,775,000)</b>	-	-	<b>(11,775,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,775,000)</b>	-	-	<b>(11,775,000)</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,961,667)</b>	-	-	<b>(15,961,667)</b>
<b>1064101500 GoK 60 TTIs EQUIPPING.</b>						
<b>1064101542 Nyakach TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,075,000	(3,925,000)	-	-	(3,925,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>
<b>1064101500 GoK 60 TTIs EQUIPPING</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>
<b>1064101600 Construction and Equipping of TTIs.</b>						
<b>1064101628 Ugunja TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,150,000	(7,850,000)	-	-	(7,850,000)
<b>GROSS EXPENDITURE</b>			<b>(7,850,000)</b>	-	-	<b>(7,850,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,850,000)</b>	-	-	<b>(7,850,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064101656 Gichugu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	14,766,667	(5,233,333)	-	-	(5,233,333)
<b>GROSS EXPENDITURE</b>			<b>(5,233,333)</b>	-	-	<b>(5,233,333)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,233,333)</b>	-	-	<b>(5,233,333)</b>
<b>1064101657 Kieni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,533,333	(10,466,667)	-	-	(10,466,667)
<b>GROSS EXPENDITURE</b>			<b>(10,466,667)</b>	-	-	<b>(10,466,667)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,466,667)</b>	-	-	<b>(10,466,667)</b>
<b>1064101665 Magarini TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	10,935,000	(7,065,000)	-	-	(7,065,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(7,065,000)</b>	-	-	<b>(7,065,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,065,000)</b>	-	-	<b>(7,065,000)</b>
<b>1064101674 Kiharu TTI - Fencing, Landscaping &amp; Construction of Classrooms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1064101675 Kisiwa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064101676 Mt. Elgon TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1064101677 Tana River TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	17,000,000	-	-	17,000,000
<b>GROSS EXPENDITURE</b>			<b>17,000,000</b>	-	-	<b>17,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>17,000,000</b>	-	-	<b>17,000,000</b>
<b>1064101600 Construction and Equipping of TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>76,385,000</b>	-	-	<b>76,385,000</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064102700 Kabete TTI.</b>						
<b>1064102702 Equipping TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	43,351,667	(56,648,333)	-	-	(56,648,333)
<b>GROSS EXPENDITURE</b>			<b>(56,648,333)</b>	-	-	<b>(56,648,333)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,648,333)</b>	-	-	<b>(56,648,333)</b>
<b>1064102700 Kabete TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(56,648,333)</b>	-	-	<b>(56,648,333)</b>
<b>1064106300 Nyandarua IST.</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064106301 Completion of Library Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	42,525,000	(27,475,000)	-	-	(27,475,000)
<b>GROSS EXPENDITURE</b>			<b>(27,475,000)</b>	-	-	<b>(27,475,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,475,000)</b>	-	-	<b>(27,475,000)</b>
<b>1064106300 Nyandarua IST</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,475,000)</b>	-	-	<b>(27,475,000)</b>
<b>1064107100 Machakos Technical Institute for the Blind.</b>						
<b>1064107102 Construction of Dining Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	25,841,667	(9,158,333)	-	-	(9,158,333)



**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(9,158,333)</b>	-	-	<b>(9,158,333)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,158,333)</b>	-	-	<b>(9,158,333)</b>
<b>1064107100 Machakos Technical Institute for the Blind</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,158,333)</b>	-	-	<b>(9,158,333)</b>
<b>1064107500 Eldoret Polytechnic.</b>						
<b>1064107501 Construction of a library complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	73,833,333	(26,166,667)	-	-	(26,166,667)
<b>GROSS EXPENDITURE</b>			<b>(26,166,667)</b>	-	-	<b>(26,166,667)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,166,667)</b>	-	-	<b>(26,166,667)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064107500 Eldoret Polytechnic</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,166,667)</b>	-	-	<b>(26,166,667)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs.</b>						
<b>1064108601 Equipping and Furnishing Completed Polytechnics</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
3111000 Purchase of Office Furniture and General Equipment	12,000,000	3,000,000	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(64,000,000)</b>	-	-	<b>(64,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,000,000)</b>	-	-	<b>(64,000,000)</b>
<b>1064108602 Monitoring and Evaluation</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2210700 Training Expenses	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(79,000,000)</b>	-	-	<b>(79,000,000)</b>
<b>1064108700 Construction of Thirty New TTIs.</b>						
<b>1064108701 Construction of Thirty New TTIs</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	7,200,000	2,200,000	(5,000,000)	-	-	(5,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	256,800,000	109,550,000	(147,250,000)	-	-	(147,250,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,000,000	5,500,000	(5,500,000)	-	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(157,750,000)</b>	-	-	<b>(157,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(157,750,000)</b>	-	-	<b>(157,750,000)</b>
<b>1064108702 Construction of Kilome TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1064108703 Construction of Suba South TTI</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1064108700 Construction of Thirty New TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(172,750,000)</b>	-	-	<b>(172,750,000)</b>
<b>1064108800 East Africa Skills Transformation and Regional Integration.</b>						
<b>1064108801 East Africa Skills Transformation and Regional Integration</b>						
2210200 Communication, Supplies and Services	11,000,000	5,000,000	(6,000,000)	(6,000,000)	-	(6,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	14,500,000	(15,500,000)	(15,500,000)	-	(15,500,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	7,000,000	3,500,000	(3,500,000)	(3,500,000)	-	(3,500,000)
2210700 Training Expenses	8,000,000	-	(8,000,000)	(8,000,000)	-	(8,000,000)
2211200 Fuel Oil and Lubricants	5,000,000	3,000,000	(2,000,000)	(2,000,000)	-	(2,000,000)
2211300 Other Operating Expenses	18,500,000	23,500,000	5,000,000	5,000,000	-	5,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	1,500,000	(1,000,000)	(1,000,000)	-	(1,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	540,000,000	(360,000,000)	(360,000,000)	-	(360,000,000)
3111000 Purchase of Office Furniture and General Equipment	11,000,000	2,000,000	(9,000,000)	(9,000,000)	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	<b>(400,000,000)</b>	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(400,000,000)</b>	<b>(400,000,000)</b>	-	<b>(400,000,000)</b>
<b>1064108800 East Africa Skills Transformation and Regional Integration</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(400,000,000)</b>	<b>(400,000,000)</b>	-	<b>(400,000,000)</b>
<b>1064109300 TVET Infrastructure Support.</b>						
<b>1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1064109306 Emululu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1064109308 Mathare TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1064109300 TVET Infrastructure Support</b>						



**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(63,750,000)</b>	-	-	<b>(63,750,000)</b>
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.</b>						
<b>1064109501 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,000,000	7,000,000	(6,000,000)	-	-	(6,000,000)
2210700 Training Expenses	65,000,000	51,500,000	(13,500,000)	-	-	(13,500,000)
2211100 Office and General Supplies and Services	2,000,000	500,000	(1,500,000)	-	-	(1,500,000)
2211200 Fuel Oil and Lubricants	5,000,000	2,000,000	(3,000,000)	-	-	(3,000,000)
2211300 Other Operating Expenses	208,400,000	208,000,000	(400,000)	-	(400,000)	(400,000)
3111000 Purchase of Office Furniture and General Equipment	28,000,000	20,000,000	(8,000,000)	-	-	(8,000,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(32,400,000)</b>	-	<b>(400,000)</b>	<b>(32,400,000)</b>
<b>Appropriations in Aid</b>			(400,000)	-	(400,000)	(400,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	128,400,000	128,000,000	(400,000)	-	(400,000)	(400,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1064109500 Promotion of Youth Employment and Vocational Training in Kenya I</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship.</b>						
<b>1064109601 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	162,500,000	87,500,000	(75,000,000)	-	(75,000,000)	(75,000,000)
2211000 Specialised Materials and Supplies	975,000,000	625,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
2211100 Office and General Supplies and Services	25,000,000	5,000,000	(20,000,000)	-	-	(20,000,000)
2211200 Fuel Oil and Lubricants	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2211300 Other Operating Expenses	162,500,000	107,500,000	(55,000,000)	-	(75,000,000)	(55,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(530,000,000)</b>	-	<b>(500,000,000)</b>	<b>(530,000,000)</b>
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	800,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064109600 GoK-AfDB Technical, Vocational Education Training &amp; Entrepreneurship</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.</b>						
<b>1064109701 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
2210700 Training Expenses	107,000,000	500,000	(106,500,000)	-	(100,000,000)	(106,500,000)
2211300 Other Operating Expenses	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
3110200 Construction of Building	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(516,500,000)</b>	-	<b>(500,000,000)</b>	<b>(516,500,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,500,000)</b>	-	-	<b>(16,500,000)</b>
<b>1064109700 Promotion of Youth Employment and Vocational Training in Kenya II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,500,000)</b>	-	-	<b>(16,500,000)</b>
<b>1064109900 Public Participation Projects.</b>						
<b>1064109902 Ikanga TTI Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,150,000	(7,850,000)	-	-	(7,850,000)
<b>GROSS EXPENDITURE</b>			<b>(7,850,000)</b>	-	-	<b>(7,850,000)</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,850,000)</b>	-	-	<b>(7,850,000)</b>
<b>1064109903 Ebungwe TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,075,000	(3,925,000)	-	-	(3,925,000)
<b>GROSS EXPENDITURE</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>
<b>1064109904 Bushiangala TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	68,225,000	38,225,000	-	-	38,225,000
<b>GROSS EXPENDITURE</b>			<b>38,225,000</b>	-	-	<b>38,225,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>38,225,000</b>	-	-	<b>38,225,000</b>
<b>1064109905 Infrastructure support to Kiminini Technical &amp; Vocational College</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,500,000	17,500,000	-	-	17,500,000
<b>GROSS EXPENDITURE</b>			<b>17,500,000</b>	-	-	<b>17,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>17,500,000</b>	-	-	<b>17,500,000</b>
<b>1064109906 Infrastructure support to Muthungue TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1064109900 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>51,950,000</b>	-	-	<b>51,950,000</b>
<b>1064110100 Construction of 36 TTIs Phase III Project.</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064110101 Construction of Eldama Ravine TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1064110102 Construction of Eldas TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1064110103 Construction of Gichugu TTI</b>						



**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1064110104 Construction of Igembe Central TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1064110105 Construction of Kerio Valley TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1064110106 Construction of Kilgoris TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1064110107 Construction of Kilome TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1064110108 Construction of Kitui Central TTI</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1064110109 Construction of Magarini TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1064110110 Construction of Mathare TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1064110111 Construction of Mpeketoni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1064110112 Construction of Mt. Elgon TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1064110113 Construction of Ngeria TTI</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1064110114 Construction of Nyando TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1064110115 Construction of Saku TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1064110116 Construction of Sigor TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1064110117 Construction of Sirisia TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1064110118 Construction of South Mugirango TTI</b>						

**VOTE D1064 State Department for Vocational and Technical Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
1064110100 Construction of 36 TTIs Phase III Project						
<b>NET EXPENDITURE HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE VOTE 1064 State Department for Vocational and Technical Training KSh.</b>			<b>(724,500,000)</b>	<b>(400,000,000)</b>	<b>(1,000,400,000)</b>	<b>(724,500,000)</b>

**KShs.**

Total Approved Net Estimates.....	2,286,000,000
Less - Reduction as above.....	<u>(724,500,000)</u>
<b>NET TOTAL.....</b>	<u><b>1,561,500,000</b></u>

**Vote D1065 State Department for University Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	6,925,716,330	2,803,486,330	4,122,230,000	(1,839,230,000)	4,571,600,000	2,288,600,000	2,283,000,000
0506000 Research, Science, Technology and Innovation	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
<b>TOTAL FOR VOTE D1065 State Department for University Education</b>	<b>6,980,716,330</b>	<b>2,803,486,330</b>	<b>4,177,230,000</b>	<b>(1,839,230,000)</b>	<b>4,626,600,000</b>	<b>2,288,600,000</b>	<b>2,338,000,000</b>



**Vote D1065 State Department for University Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education	-	-	-	-	138,600,000	138,600,000	-
1065100300 Technical University of Kenya	90,000,000	-	90,000,000	(54,512,417)	35,487,583	-	35,487,583
1065100400 University of Nairobi	1,235,716,330	1,036,486,330	199,230,000	(89,230,000)	560,000,000	450,000,000	110,000,000
1065100500 Murang'a University College	65,000,000	-	65,000,000	60,629,922	125,629,922	-	125,629,922
1065100800 Jomo Kenyatta University of Agriculture and Techno	69,000,000	-	69,000,000	(41,792,853)	27,207,147	-	27,207,147
1065100900 Maseno University	88,000,000	-	88,000,000	(53,301,030)	34,698,970	-	34,698,970
1065101000 Moi University	80,000,000	-	80,000,000	(48,455,569)	31,544,431	-	31,544,431

**Vote D1065 State Department for University Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065101100 Masinde Muliro University	140,000,000	-	140,000,000	(64,797,018)	75,202,982	-	75,202,982
1065101200 Koitalel Arap Samoei University College	100,000,000	-	100,000,000	(60,569,352)	39,430,648	-	39,430,648
1065101300 Gatundu University College	100,000,000	-	100,000,000	(60,569,352)	39,430,648	-	39,430,648
1065101400 Bomet University College	100,000,000	-	100,000,000	(40,569,352)	59,430,648	-	59,430,648
1065101500 Tom Mboya University College	100,000,000	-	100,000,000	(60,569,352)	39,430,648	-	39,430,648
1065101600 Alupe University College	50,000,000	-	50,000,000	49,715,324	99,715,324	-	99,715,324
1065101700 Kaimosi University College	134,000,000	-	134,000,000	(31,162,931)	102,837,069	-	102,837,069
1065101800 Kibabii University College	84,000,000	-	84,000,000	(50,878,255)	33,121,745	-	33,121,745

**Vote D1065 State Department for University Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065101900 South Eastern Kenya University	71,000,000	-	71,000,000	(33,004,240)	37,995,760	-	37,995,760
1065102000 Pwani University	68,000,000	-	68,000,000	(41,187,159)	26,812,841	-	26,812,841
1065102100 The Chuka University	40,000,000	-	40,000,000	(24,227,741)	15,772,259	-	15,772,259
1065102200 Kisii University	65,000,000	-	65,000,000	(39,370,079)	25,629,921	-	25,629,921
1065102300 Laikipia University of Technology	81,000,000	-	81,000,000	(49,061,175)	31,938,825	-	31,938,825
1065102400 Meru University of Science and Technology	94,000,000	-	94,000,000	(56,935,190)	37,064,810	-	37,064,810
1065102500 Multimedia University of Kenya	52,900,000	-	52,900,000	(32,041,187)	20,858,813	-	20,858,813
1065102700 University of Kabianga	70,000,000	-	70,000,000	(42,398,546)	27,601,454	-	27,601,454

**Vote D1065 State Department for University Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065102800 University of Eldoret	50,000,000	-	50,000,000	(30,284,676)	19,715,324	-	19,715,324
1065102900 Karatina University	70,000,000	-	70,000,000	(42,398,546)	27,601,454	-	27,601,454
1065103000 Jaramogi Oginga Odinga University of Science and Technology	200,000,000	-	200,000,000	(121,138,693)	78,861,307	-	78,861,307
1065103100 Machakos University College	70,000,000	-	70,000,000	(22,398,546)	47,601,454	-	47,601,454
1065103200 Embu University College	70,000,000	-	70,000,000	(42,398,546)	27,601,454	-	27,601,454
1065103300 Rongo University College	197,000,000	-	197,000,000	(119,321,623)	77,678,377	-	77,678,377
1065103400 Co-operative University College of Kenya	356,100,000	267,000,000	89,100,000	(53,967,293)	235,132,707	200,000,000	35,132,707
1065103500 Garissa University College	210,000,000	-	210,000,000	22,804,361	232,804,361	-	232,804,361

**Vote D1065 State Department for University Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065103600 Kirinyaga University College	60,000,000	-	60,000,000	(36,341,611)	23,658,389	-	23,658,389
1065103700 Dedan Kimathi University of Technology	58,000,000	-	58,000,000	(35,130,224)	22,869,776	-	22,869,776
1065103800 Taita Taveta University College	90,000,000	-	90,000,000	(54,512,417)	35,487,583	-	35,487,583
1065103900 Science and Technology Programme Activities	125,000,000	-	125,000,000	-	125,000,000	-	125,000,000
1065104100 Commission for University Education	2,051,000,000	1,500,000,000	551,000,000	(200,000,000)	1,851,000,000	1,500,000,000	351,000,000
1065104200 Tharaka University College	136,000,000	-	136,000,000	(82,374,319)	53,625,681	-	53,625,681
1065104400 Mariene Research Institute	190,000,000	-	190,000,000	(115,081,769)	74,918,231	-	74,918,231
1065104600 Turkana University College	70,000,000	-	70,000,000	(42,398,546)	27,601,454	-	27,601,454

**Vote D1065 State Department for University Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1065 State Department for University Education</b>	<b>6,980,716,330</b>	<b>2,803,486,330</b>	<b>4,177,230,000</b>	<b>(1,839,230,000)</b>	<b>4,626,600,000</b>	<b>2,288,600,000</b>	<b>2,338,000,000</b>

**Vote D1065 State Department for University Education**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education	138,600,000	138,600,000	-
1065100300 Technical University of Kenya	(54,512,417)	-	(54,512,417)
1065100400 University of Nairobi	(675,716,330)	(586,486,330)	(89,230,000)
1065100500 Murang'a University College	60,629,922	-	60,629,922
1065100800 Jomo Kenyatta University of Agriculture and Techno	(41,792,853)	-	(41,792,853)
1065100900 Maseno University	(53,301,030)	-	(53,301,030)
1065101000 Moi University	(48,455,569)	-	(48,455,569)
1065101100 Masinde Muliro University	(64,797,018)	-	(64,797,018)
1065101200 Koitalel Arap Samoei University College	(60,569,352)	-	(60,569,352)
1065101300 Gatundu University College	(60,569,352)	-	(60,569,352)
1065101400 Bomet University College	(40,569,352)	-	(40,569,352)
1065101500 Tom Mboya University College	(60,569,352)	-	(60,569,352)
1065101600 Alupe University College	49,715,324	-	49,715,324
1065101700 Kaimosi University College	(31,162,931)	-	(31,162,931)
1065101800 Kibabii University College	(50,878,255)	-	(50,878,255)
1065101900 South Eastern Kenya University	(33,004,240)	-	(33,004,240)

**Vote D1065 State Department for University Education**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1065102000 Pwani University	(41,187,159)	-	(41,187,159)
1065102100 The Chuka University	(24,227,741)	-	(24,227,741)
1065102200 Kisii University	(39,370,079)	-	(39,370,079)
1065102300 Laikipia University of Technology	(49,061,175)	-	(49,061,175)
1065102400 Meru University of Science and Technology	(56,935,190)	-	(56,935,190)
1065102500 Multimedia University of Kenya	(32,041,187)	-	(32,041,187)
1065102700 University of Kabianga	(42,398,546)	-	(42,398,546)
1065102800 University of Eldoret	(30,284,676)	-	(30,284,676)
1065102900 Karatina University	(42,398,546)	-	(42,398,546)
1065103000 Jaramogi Oginga Odinga University of Science and Technology	(121,138,693)	-	(121,138,693)
1065103100 Machakos University College	(22,398,546)	-	(22,398,546)
1065103200 Embu University College	(42,398,546)	-	(42,398,546)
1065103300 Rongo University College	(119,321,623)	-	(119,321,623)
1065103400 Co-operative University College of Kenya	(120,967,293)	(67,000,000)	(53,967,293)
1065103500 Garissa University College	22,804,361	-	22,804,361
1065103600 Kirinyaga University College	(36,341,611)	-	(36,341,611)
1065103700 Dedan Kimathi University of Technology	(35,130,224)	-	(35,130,224)



**Vote D1065 State Department for University Education**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for University Education, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1065103800 Taita Taveta University College	(54,512,417)	-	(54,512,417)
1065104100 Commission for University Education	(200,000,000)	-	(200,000,000)
1065104200 Tharaka University College	(82,374,319)	-	(82,374,319)
1065104400 Mariene Research Institute	(115,081,769)	-	(115,081,769)
1065104600 Turkana University College	(42,398,546)	-	(42,398,546)
<b>Total Change for Vote D1065 State Department for University Education</b>	<b>(2,354,116,330)</b>	<b>(514,886,330)</b>	<b>(1,839,230,000)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065100100 Support To Enhancement Of Quality And Relevance In Higher Education</b>						
3110200 Construction of Building	-	138,600,000	138,600,000	-	138,600,000	138,600,000
<b>GROSS EXPENDITURE</b>			<b>138,600,000</b>	-	<b>138,600,000</b>	<b>138,600,000</b>
<b>Appropriations in Aid</b>			138,600,000	-	138,600,000	138,600,000
5120200 Foreign Borrowing - Direct Payments	-	138,600,000	138,600,000	-	138,600,000	138,600,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1065100300 Technical University of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	35,487,583	(54,512,417)	-	-	(54,512,417)
<b>GROSS EXPENDITURE</b>			<b>(54,512,417)</b>	-	-	<b>(54,512,417)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(54,512,417)</b>	-	-	<b>(54,512,417)</b>
<b>1065100400 University of Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,235,716,330	560,000,000	(675,716,330)	(89,230,000)	(586,486,330)	(675,716,330)
<b>GROSS EXPENDITURE</b>			<b>(675,716,330)</b>	<b>(89,230,000)</b>	<b>(586,486,330)</b>	<b>(675,716,330)</b>
<b>Appropriations in Aid</b>			(586,486,330)	-	(586,486,330)	(586,486,330)
5120200 Foreign Borrowing - Direct Payments	915,353,000	400,000,000	(515,353,000)	-	(515,353,000)	(515,353,000)
1310200 Grants from Foreign Governments - Direct Payments	121,133,330	50,000,000	(71,133,330)	-	(71,133,330)	(71,133,330)
<b>NET EXPENDITURE</b>			<b>(89,230,000)</b>	<b>(89,230,000)</b>	-	<b>(89,230,000)</b>
<b>1065100500 Murang'a University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	125,629,922	60,629,922	-	-	60,629,922

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>60,629,922</b>	-	-	<b>60,629,922</b>
<b>NET EXPENDITURE</b>			<b>60,629,922</b>	-	-	<b>60,629,922</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	27,207,147	(41,792,853)	-	-	(41,792,853)
<b>GROSS EXPENDITURE</b>			<b>(41,792,853)</b>	-	-	<b>(41,792,853)</b>
<b>NET EXPENDITURE</b>			<b>(41,792,853)</b>	-	-	<b>(41,792,853)</b>
<b>1065100900 Maseno University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	34,698,970	(53,301,030)	-	-	(53,301,030)
<b>GROSS EXPENDITURE</b>			<b>(53,301,030)</b>	-	-	<b>(53,301,030)</b>
<b>NET EXPENDITURE</b>			<b>(53,301,030)</b>	-	-	<b>(53,301,030)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065101000 Moi University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	31,544,431	(48,455,569)	-	-	(48,455,569)
<b>GROSS EXPENDITURE</b>			<b>(48,455,569)</b>	-	-	<b>(48,455,569)</b>
<b>NET EXPENDITURE</b>			<b>(48,455,569)</b>	-	-	<b>(48,455,569)</b>
<b>1065101100 Masinde Muliro University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	75,202,982	(64,797,018)	-	-	(64,797,018)
<b>GROSS EXPENDITURE</b>			<b>(64,797,018)</b>	-	-	<b>(64,797,018)</b>
<b>NET EXPENDITURE</b>			<b>(64,797,018)</b>	-	-	<b>(64,797,018)</b>
<b>1065101200 Koitalel Arap Samoei University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	39,430,648	(60,569,352)	-	-	(60,569,352)

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>NET EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101300 Gatundu University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	39,430,648	(60,569,352)	-	-	(60,569,352)
<b>GROSS EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>NET EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101400 Bomet University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	59,430,648	(40,569,352)	-	-	(40,569,352)
<b>GROSS EXPENDITURE</b>			<b>(40,569,352)</b>	-	-	<b>(40,569,352)</b>
<b>NET EXPENDITURE</b>			<b>(40,569,352)</b>	-	-	<b>(40,569,352)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065101500 Tom Mboya University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	39,430,648	(60,569,352)	-	-	(60,569,352)
<b>GROSS EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>NET EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101600 Alupe University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	99,715,324	49,715,324	-	-	49,715,324
<b>GROSS EXPENDITURE</b>			<b>49,715,324</b>	-	-	<b>49,715,324</b>
<b>NET EXPENDITURE</b>			<b>49,715,324</b>	-	-	<b>49,715,324</b>
<b>1065101700 Kaimosi University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,000,000	102,837,069	(31,162,931)	-	-	(31,162,931)

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(31,162,931)</b>	-	-	<b>(31,162,931)</b>
<b>NET EXPENDITURE</b>			<b>(31,162,931)</b>	-	-	<b>(31,162,931)</b>
<b>1065101800 Kibabii University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,000,000	33,121,745	(50,878,255)	-	-	(50,878,255)
<b>GROSS EXPENDITURE</b>			<b>(50,878,255)</b>	-	-	<b>(50,878,255)</b>
<b>NET EXPENDITURE</b>			<b>(50,878,255)</b>	-	-	<b>(50,878,255)</b>
<b>1065101900 South Eastern Kenya University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,000,000	37,995,760	(33,004,240)	-	-	(33,004,240)
<b>GROSS EXPENDITURE</b>			<b>(33,004,240)</b>	-	-	<b>(33,004,240)</b>
<b>NET EXPENDITURE</b>			<b>(33,004,240)</b>	-	-	<b>(33,004,240)</b>



**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065102000 Pwani University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	26,812,841	(41,187,159)	-	-	(41,187,159)
<b>GROSS EXPENDITURE</b>			<b>(41,187,159)</b>	-	-	<b>(41,187,159)</b>
<b>NET EXPENDITURE</b>			<b>(41,187,159)</b>	-	-	<b>(41,187,159)</b>
<b>1065102100 The Chuka University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	15,772,259	(24,227,741)	-	-	(24,227,741)
<b>GROSS EXPENDITURE</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>
<b>NET EXPENDITURE</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>
<b>1065102200 Kisii University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	25,629,921	(39,370,079)	-	-	(39,370,079)

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(39,370,079)</b>	-	-	<b>(39,370,079)</b>
<b>NET EXPENDITURE</b>			<b>(39,370,079)</b>	-	-	<b>(39,370,079)</b>
<b>1065102300 Laikipia University of Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	31,938,825	(49,061,175)	-	-	(49,061,175)
<b>GROSS EXPENDITURE</b>			<b>(49,061,175)</b>	-	-	<b>(49,061,175)</b>
<b>NET EXPENDITURE</b>			<b>(49,061,175)</b>	-	-	<b>(49,061,175)</b>
<b>1065102400 Meru University of Science and Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,000,000	37,064,810	(56,935,190)	-	-	(56,935,190)
<b>GROSS EXPENDITURE</b>			<b>(56,935,190)</b>	-	-	<b>(56,935,190)</b>
<b>NET EXPENDITURE</b>			<b>(56,935,190)</b>	-	-	<b>(56,935,190)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065102500 Multimedia University of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,900,000	20,858,813	(32,041,187)	-	-	(32,041,187)
<b>GROSS EXPENDITURE</b>			<b>(32,041,187)</b>	-	-	<b>(32,041,187)</b>
<b>NET EXPENDITURE</b>			<b>(32,041,187)</b>	-	-	<b>(32,041,187)</b>
<b>1065102700 University of Kabianga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,601,454	(42,398,546)	-	-	(42,398,546)
<b>GROSS EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065102800 University of Eldoret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,715,324	(30,284,676)	-	-	(30,284,676)

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>NET EXPENDITURE</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>1065102900 Karatina University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,601,454	(42,398,546)	-	-	(42,398,546)
<b>GROSS EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	78,861,307	(121,138,693)	-	-	(121,138,693)
<b>GROSS EXPENDITURE</b>			<b>(121,138,693)</b>	-	-	<b>(121,138,693)</b>
<b>NET EXPENDITURE</b>			<b>(121,138,693)</b>	-	-	<b>(121,138,693)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065103100 Machakos University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	47,601,454	(22,398,546)	-	-	(22,398,546)
<b>GROSS EXPENDITURE</b>			<b>(22,398,546)</b>	-	-	<b>(22,398,546)</b>
<b>NET EXPENDITURE</b>			<b>(22,398,546)</b>	-	-	<b>(22,398,546)</b>
<b>1065103200 Embu University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,601,454	(42,398,546)	-	-	(42,398,546)
<b>GROSS EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065103300 Rongo University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,000,000	77,678,377	(119,321,623)	-	-	(119,321,623)

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(119,321,623)</b>	-	-	<b>(119,321,623)</b>
<b>NET EXPENDITURE</b>			<b>(119,321,623)</b>	-	-	<b>(119,321,623)</b>
<b>1065103400 Co-operative University College of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	356,100,000	235,132,707	(120,967,293)	-	(67,000,000)	(120,967,293)
<b>GROSS EXPENDITURE</b>			<b>(120,967,293)</b>	-	<b>(67,000,000)</b>	<b>(120,967,293)</b>
<b>Appropriations in Aid</b>			<b>(67,000,000)</b>	-	<b>(67,000,000)</b>	<b>(67,000,000)</b>
1310200 Grants from Foreign Governments - Direct Payments	267,000,000	200,000,000	(67,000,000)	-	(67,000,000)	(67,000,000)
<b>NET EXPENDITURE</b>			<b>(53,967,293)</b>	-	-	<b>(53,967,293)</b>
<b>1065103500 Garissa University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	232,804,361	22,804,361	-	-	22,804,361

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>22,804,361</b>	-	-	<b>22,804,361</b>
<b>NET EXPENDITURE</b>			<b>22,804,361</b>	-	-	<b>22,804,361</b>
<b>1065103600 Kirinyaga University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	23,658,389	(36,341,611)	-	-	(36,341,611)
<b>GROSS EXPENDITURE</b>			<b>(36,341,611)</b>	-	-	<b>(36,341,611)</b>
<b>NET EXPENDITURE</b>			<b>(36,341,611)</b>	-	-	<b>(36,341,611)</b>
<b>1065103700 Dedan Kimathi University of Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	22,869,776	(35,130,224)	-	-	(35,130,224)
<b>GROSS EXPENDITURE</b>			<b>(35,130,224)</b>	-	-	<b>(35,130,224)</b>
<b>NET EXPENDITURE</b>			<b>(35,130,224)</b>	-	-	<b>(35,130,224)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065103800 Taita Taveta University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	35,487,583	(54,512,417)	-	-	(54,512,417)
<b>GROSS EXPENDITURE</b>			<b>(54,512,417)</b>	-	-	<b>(54,512,417)</b>
<b>NET EXPENDITURE</b>			<b>(54,512,417)</b>	-	-	<b>(54,512,417)</b>
<b>1065104100 Commission for University Education</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	551,000,000	351,000,000	(200,000,000)	(200,000,000)	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	<b>(200,000,000)</b>	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	<b>(200,000,000)</b>	-	<b>(200,000,000)</b>
<b>1065104200 Tharaka University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,000,000	53,625,681	(82,374,319)	-	-	(82,374,319)



**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(82,374,319)</b>	-	-	<b>(82,374,319)</b>
<b>NET EXPENDITURE</b>			<b>(82,374,319)</b>	-	-	<b>(82,374,319)</b>
<b>1065104400 Mariene Research Institute</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	74,918,231	(115,081,769)	-	-	(115,081,769)
<b>GROSS EXPENDITURE</b>			<b>(115,081,769)</b>	-	-	<b>(115,081,769)</b>
<b>NET EXPENDITURE</b>			<b>(115,081,769)</b>	-	-	<b>(115,081,769)</b>
<b>1065104600 Turkana University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,601,454	(42,398,546)	-	-	(42,398,546)
<b>GROSS EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>

**VOTE D1065 State Department for University Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1065 State Department for University Education KShs.</b>			<b>(1,839,230,000)</b>	<b>(289,230,000)</b>	<b>(514,886,330)</b>	<b>(1,839,230,000)</b>

**KShs.**

Total Approved Estimates.....	4,177,230,000
Less - Reduction as above.....	<u>(1,839,230,000)</u>
NET TOTAL.....	<u><u>2,338,000,000</u></u>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.</b>						
<b>1065100101 Headquarters</b>						
3110200 Construction of Building	-	138,600,000	138,600,000	-	138,600,000	138,600,000
<b>GROSS EXPENDITURE</b>			<b>138,600,000</b>	-	<b>138,600,000</b>	<b>138,600,000</b>
<b>Appropriations in Aid</b>			138,600,000	-	138,600,000	138,600,000
5120200 Foreign Borrowing - Direct Payments	-	138,600,000	138,600,000	-	138,600,000	138,600,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1065100100 Support To Enhancement Of Quality And Relevance In Higher Education</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065100300 Technical University of Kenya.</b>						
<b>1065100303 Construction of Administration and Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	35,487,583	(54,512,417)	-	-	(54,512,417)
<b>GROSS EXPENDITURE</b>			<b>(54,512,417)</b>	-	-	<b>(54,512,417)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,512,417)</b>	-	-	<b>(54,512,417)</b>
<b>1065100300 Technical University of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(54,512,417)</b>	-	-	<b>(54,512,417)</b>
<b>1065100400 University of Nairobi.</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065100409 UoN Engineering and Science Complex Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,201,716,330	550,000,000	(651,716,330)	(65,230,000)	(586,486,330)	(651,716,330)
<b>GROSS EXPENDITURE</b>			<b>(651,716,330)</b>	<b>(65,230,000)</b>	<b>(586,486,330)</b>	<b>(651,716,330)</b>
<b>Appropriations in Aid</b>			(586,486,330)	-	(586,486,330)	(586,486,330)
5120200 Foreign Borrowing - Direct Payments	915,353,000	400,000,000	(515,353,000)	-	(515,353,000)	(515,353,000)
1310200 Grants from Foreign Governments - Direct Payments	121,133,330	50,000,000	(71,133,330)	-	(71,133,330)	(71,133,330)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,230,000)</b>	<b>(65,230,000)</b>	-	<b>(65,230,000)</b>
<b>1065100411 Gender Equity, Equality and Empowerment of Women</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	(14,000,000)	(14,000,000)	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	<b>(14,000,000)</b>	-	<b>(14,000,000)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,000,000)</b>	<b>(14,000,000)</b>	-	<b>(14,000,000)</b>
<b>1065100412 Prevention and Response to Gender Based Violence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	6,000,000	(10,000,000)	(10,000,000)	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	<b>(10,000,000)</b>	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	<b>(10,000,000)</b>	-	<b>(10,000,000)</b>
<b>1065100400 University of Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(89,230,000)</b>	<b>(89,230,000)</b>	-	<b>(89,230,000)</b>
<b>1065100500 Murang'a University College.</b>						
<b>1065100506 Construction of Tuition Block Phase II</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1065100507 Construction of Hostel Block Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	13,800,727	(21,199,273)	-	-	(21,199,273)
<b>GROSS EXPENDITURE</b>			<b>(21,199,273)</b>	-	-	<b>(21,199,273)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,199,273)</b>	-	-	<b>(21,199,273)</b>
<b>1065100508 Construction of Science Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,886,130	(12,113,870)	-	-	(12,113,870)
<b>GROSS EXPENDITURE</b>			<b>(12,113,870)</b>	-	-	<b>(12,113,870)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,113,870)</b>	-	-	<b>(12,113,870)</b>
<b>1065100509 Asbestos Removal and Replacement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,943,065	(6,056,935)	-	-	(6,056,935)
<b>GROSS EXPENDITURE</b>			<b>(6,056,935)</b>	-	-	<b>(6,056,935)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,056,935)</b>	-	-	<b>(6,056,935)</b>
<b>1065100500 Murang'a University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>60,629,922</b>	-	-	<b>60,629,922</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno.</b>						
<b>1065100801 Construction of New Administration Block</b>						



**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,829,194	(18,170,806)	-	-	(18,170,806)
<b>GROSS EXPENDITURE</b>			<b>(18,170,806)</b>	-	-	<b>(18,170,806)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,170,806)</b>	-	-	<b>(18,170,806)</b>
<b>1065100803 Construction of College of Engineering - Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	15,377,953	(23,622,047)	-	-	(23,622,047)
<b>GROSS EXPENDITURE</b>			<b>(23,622,047)</b>	-	-	<b>(23,622,047)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,622,047)</b>	-	-	<b>(23,622,047)</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(41,792,853)</b>	-	-	<b>(41,792,853)</b>
<b>1065100900 Maseno University.</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065100903 Construction of College Tuition &amp; Admin Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	34,698,970	(53,301,030)	-	-	(53,301,030)
<b>GROSS EXPENDITURE</b>			<b>(53,301,030)</b>	-	-	<b>(53,301,030)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,301,030)</b>	-	-	<b>(53,301,030)</b>
<b>1065100900 Maseno University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(53,301,030)</b>	-	-	<b>(53,301,030)</b>
<b>1065101000 Moi University.</b>						
<b>1065101002 Establishment of School of Public Health</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	31,544,431	(48,455,569)	-	-	(48,455,569)
<b>GROSS EXPENDITURE</b>			<b>(48,455,569)</b>	-	-	<b>(48,455,569)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,455,569)</b>	-	-	<b>(48,455,569)</b>
<b>1065101000 Moi University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(48,455,569)</b>	-	-	<b>(48,455,569)</b>
<b>1065101100 Masinde Muliro University.</b>						
<b>1065101108 Construction of Engineering and TVET Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	75,202,982	(64,797,018)	-	-	(64,797,018)
<b>GROSS EXPENDITURE</b>			<b>(64,797,018)</b>	-	-	<b>(64,797,018)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,797,018)</b>	-	-	<b>(64,797,018)</b>
<b>1065101100 Masinde Muliro University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(64,797,018)</b>	-	-	<b>(64,797,018)</b>
<b>1065101200 Koitalel Arap Samoei University College.</b>						
<b>1065101201 Construction of Administration block and Lecture theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	39,430,648	(60,569,352)	-	-	(60,569,352)
<b>GROSS EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101200 Koitalel Arap Samoei University College</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE HEAD</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101300 Gatundu University College.</b>						
<b>1065101301 Construction of Administration block and Lecture theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	39,430,648	(60,569,352)	-	-	(60,569,352)
<b>GROSS EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101300 Gatundu University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101400 Bomet University College.</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065101401 Construction of Administration Block and Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	59,430,648	(40,569,352)	-	-	(40,569,352)
<b>GROSS EXPENDITURE</b>			<b>(40,569,352)</b>	-	-	<b>(40,569,352)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,569,352)</b>	-	-	<b>(40,569,352)</b>
<b>1065101400 Bomet University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,569,352)</b>	-	-	<b>(40,569,352)</b>
<b>1065101500 Tom Mboya University College.</b>						
<b>1065101501 Construction of Administration Block and Lecture Theatre</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	39,430,648	(60,569,352)	-	-	(60,569,352)
<b>GROSS EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101500 Tom Mboya University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101600 Alupe University College.</b>						
<b>1065101601 C onstruction of Administration Block and Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,715,324	(30,284,676)	-	-	(30,284,676)
<b>GROSS EXPENDITURE</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>1065101602 Construction of tuition block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1065101600 Alupe University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>49,715,324</b>	-	-	<b>49,715,324</b>
<b>1065101700 Kaimosi University College.</b>						
<b>1065101702 Construction of Ultra Modern Library</b>						



**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	57,886,130	37,886,130	-	-	37,886,130
<b>GROSS EXPENDITURE</b>			<b>37,886,130</b>	-	-	<b>37,886,130</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>37,886,130</b>	-	-	<b>37,886,130</b>
<b>1065101703 Construction of Perimeter Wall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	5,520,291	(8,479,709)	-	-	(8,479,709)
<b>GROSS EXPENDITURE</b>			<b>(8,479,709)</b>	-	-	<b>(8,479,709)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,479,709)</b>	-	-	<b>(8,479,709)</b>
<b>1065101704 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	39,430,648	(60,569,352)	-	-	(60,569,352)
<b>GROSS EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065101700 Kaimosi University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(31,162,931)</b>	-	-	<b>(31,162,931)</b>
<b>1065101800 Kibabii University College.</b>						
<b>1065101806 Construction of a Students' Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	17,743,792	(27,256,208)	-	-	(27,256,208)
<b>GROSS EXPENDITURE</b>			<b>(27,256,208)</b>	-	-	<b>(27,256,208)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,256,208)</b>	-	-	<b>(27,256,208)</b>
<b>1065101808 Construction of a Games/ Sports Field</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	15,377,953	(23,622,047)	-	-	(23,622,047)
<b>GROSS EXPENDITURE</b>			<b>(23,622,047)</b>	-	-	<b>(23,622,047)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,622,047)</b>	-	-	<b>(23,622,047)</b>
<b>1065101800 Kibabii University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,878,255)</b>	-	-	<b>(50,878,255)</b>
<b>1065101900 South Eastern Kenya University.</b>						
<b>1065101918 Construction of Humanities and Social Sciences Lecture halls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,000,000	37,995,760	(33,004,240)	-	-	(33,004,240)
<b>GROSS EXPENDITURE</b>			<b>(33,004,240)</b>	-	-	<b>(33,004,240)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,004,240)</b>	-	-	<b>(33,004,240)</b>
<b>1065101900 South Eastern Kenya University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(33,004,240)</b>	-	-	<b>(33,004,240)</b>
<b>1065102000 Pwani University.</b>						
<b>1065102008 Expansion of School of Humanities &amp; Social Sciences Building</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	7,097,517	(10,902,483)	-	-	(10,902,483)
<b>GROSS EXPENDITURE</b>			<b>(10,902,483)</b>	-	-	<b>(10,902,483)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,902,483)</b>	-	-	<b>(10,902,483)</b>
<b>1065102009 Expansion of School of Agricultural Sciences &amp; Agribusiness Building</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,715,324	(30,284,676)	-	-	(30,284,676)
<b>GROSS EXPENDITURE</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>1065102000 Pwani University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(41,187,159)</b>	-	-	<b>(41,187,159)</b>
<b>1065102100 The Chuka University.</b>						
<b>1065102101 Construction of Men's Hostel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	15,772,259	(24,227,741)	-	-	(24,227,741)
<b>GROSS EXPENDITURE</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>
<b>1065102100 The Chuka University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>
<b>1065102200 Kisii University.</b>						
<b>1065102203 Construction of Hostels</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	25,629,921	(39,370,079)	-	-	(39,370,079)
<b>GROSS EXPENDITURE</b>			<b>(39,370,079)</b>	-	-	<b>(39,370,079)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(39,370,079)</b>	-	-	<b>(39,370,079)</b>
<b>1065102200 Kisii University</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(39,370,079)</b>	-	-	<b>(39,370,079)</b>
<b>1065102300 Laikipia University of Technology.</b>						
<b>1065102301 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	18,138,098	(27,861,902)	-	-	(27,861,902)
<b>GROSS EXPENDITURE</b>			<b>(27,861,902)</b>	-	-	<b>(27,861,902)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,861,902)</b>	-	-	<b>(27,861,902)</b>
<b>1065102306 Construction of Science Laboratories</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	13,800,727	(21,199,273)	-	-	(21,199,273)
<b>GROSS EXPENDITURE</b>			<b>(21,199,273)</b>	-	-	<b>(21,199,273)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,199,273)</b>	-	-	<b>(21,199,273)</b>
<b>1065102300 Laikipia University of Technology</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(49,061,175)</b>	-	-	<b>(49,061,175)</b>
<b>1065102400 Meru University of Science and Technology.</b>						
<b>1065102402 Construction of Engineering Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,943,065	(6,056,935)	-	-	(6,056,935)
<b>GROSS EXPENDITURE</b>			<b>(6,056,935)</b>	-	-	<b>(6,056,935)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,056,935)</b>	-	-	<b>(6,056,935)</b>
<b>1065102405 Construction of Sports fields</b>						



**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,943,065	(6,056,935)	-	-	(6,056,935)
<b>GROSS EXPENDITURE</b>			<b>(6,056,935)</b>	-	-	<b>(6,056,935)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,056,935)</b>	-	-	<b>(6,056,935)</b>
<b>1065102411 Construction of Nursing &amp; Public Health Building</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,000,000	29,178,680	(44,821,320)	-	-	(44,821,320)
<b>GROSS EXPENDITURE</b>			<b>(44,821,320)</b>	-	-	<b>(44,821,320)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(44,821,320)</b>	-	-	<b>(44,821,320)</b>
<b>1065102400 Meru University of Science and Technology</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(56,935,190)</b>	-	-	<b>(56,935,190)</b>
<b>1065102500 Multimedia University of Kenya.</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065102508 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,900,000	20,858,813	(32,041,187)	-	-	(32,041,187)
<b>GROSS EXPENDITURE</b>			<b>(32,041,187)</b>	-	-	<b>(32,041,187)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,041,187)</b>	-	-	<b>(32,041,187)</b>
<b>1065102500 Multimedia University of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,041,187)</b>	-	-	<b>(32,041,187)</b>
<b>1065102700 University of Kabianga.</b>						
<b>1065102701 Construction of Lecture Halls Phase III</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,886,130	(12,113,870)	-	-	(12,113,870)
<b>GROSS EXPENDITURE</b>			<b>(12,113,870)</b>	-	-	<b>(12,113,870)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,113,870)</b>	-	-	<b>(12,113,870)</b>
<b>1065102709 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,715,324	(30,284,676)	-	-	(30,284,676)
<b>GROSS EXPENDITURE</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>1065102700 University of Kabianga</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065102800 University of Eldoret.</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065102801 Construction of Education Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,715,324	(30,284,676)	-	-	(30,284,676)
<b>GROSS EXPENDITURE</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>1065102800 University of Eldoret</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>1065102900 Karatina University.</b>						
<b>1065102905 Construction of Library - Phase 1</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,601,454	(42,398,546)	-	-	(42,398,546)
<b>GROSS EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065102900 Karatina University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology.</b>						
<b>1065103005 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	15,772,259	(24,227,741)	-	-	(24,227,741)
<b>GROSS EXPENDITURE</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>
<b>1065103006 Construction of Research Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	39,430,648	(60,569,352)	-	-	(60,569,352)
<b>GROSS EXPENDITURE</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,569,352)</b>	-	-	<b>(60,569,352)</b>
<b>1065103007 Construction of Administration Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	23,658,400	(36,341,600)	-	-	(36,341,600)
<b>GROSS EXPENDITURE</b>			<b>(36,341,600)</b>	-	-	<b>(36,341,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(36,341,600)</b>	-	-	<b>(36,341,600)</b>
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE HEAD</b>			<b>(121,138,693)</b>	-	-	<b>(121,138,693)</b>
<b>1065103100 Machakos University College.</b>						
<b>1065103112 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	47,601,454	(22,398,546)	-	-	(22,398,546)
<b>GROSS EXPENDITURE</b>			<b>(22,398,546)</b>	-	-	<b>(22,398,546)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,398,546)</b>	-	-	<b>(22,398,546)</b>
<b>1065103100 Machakos University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,398,546)</b>	-	-	<b>(22,398,546)</b>
<b>1065103200 Embu University College.</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065103215 Construction of a Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,601,454	(42,398,546)	-	-	(42,398,546)
<b>GROSS EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065103200 Embu University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065103300 Rongo University College.</b>						
<b>1065103301 Construction of Tuition Block</b>						



**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	47,000,000	18,532,405	(28,467,595)	-	-	(28,467,595)
<b>GROSS EXPENDITURE</b>			<b>(28,467,595)</b>	-	-	<b>(28,467,595)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,467,595)</b>	-	-	<b>(28,467,595)</b>
<b>1065103307 Construction of a Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	59,145,972	(90,854,028)	-	-	(90,854,028)
<b>GROSS EXPENDITURE</b>			<b>(90,854,028)</b>	-	-	<b>(90,854,028)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,854,028)</b>	-	-	<b>(90,854,028)</b>
<b>1065103300 Rongo University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(119,321,623)</b>	-	-	<b>(119,321,623)</b>
<b>1065103400 Co-operative University College of Kenya.</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065103402 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,100,000	35,132,707	(53,967,293)	-	-	(53,967,293)
<b>GROSS EXPENDITURE</b>			<b>(53,967,293)</b>	-	-	<b>(53,967,293)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,967,293)</b>	-	-	<b>(53,967,293)</b>
<b>1065103403 Kenya Rural Transformation Centres Digital Platform</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	200,000,000	(67,000,000)	-	(67,000,000)	(67,000,000)
<b>GROSS EXPENDITURE</b>			<b>(67,000,000)</b>	-	<b>(67,000,000)</b>	<b>(67,000,000)</b>
<b>Appropriations in Aid</b>			(67,000,000)	-	(67,000,000)	(67,000,000)
1310200 Grants from Foreign Governments - Direct Payments	267,000,000	200,000,000	(67,000,000)	-	(67,000,000)	(67,000,000)

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1065103400 Co-operative University College of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(53,967,293)</b>	-	-	<b>(53,967,293)</b>
<b>1065103500 Garissa University College.</b>						
<b>1065103502 Construction of a Modern Hostel and Administration Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1065103503 Tuition Block</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	52,442,762	(80,557,238)	-	-	(80,557,238)
<b>GROSS EXPENDITURE</b>			<b>(80,557,238)</b>	-	-	<b>(80,557,238)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,557,238)</b>	-	-	<b>(80,557,238)</b>
<b>1065103504 Library Complex - School of Information Science</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,715,324	(30,284,676)	-	-	(30,284,676)
<b>GROSS EXPENDITURE</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>1065103505 Water Storage Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	10,646,275	(16,353,725)	-	-	(16,353,725)
<b>GROSS EXPENDITURE</b>			<b>(16,353,725)</b>	-	-	<b>(16,353,725)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,353,725)</b>	-	-	<b>(16,353,725)</b>
<b>1065103500 Garissa University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>22,804,361</b>	-	-	<b>22,804,361</b>
<b>1065103600 Kirinyaga University College.</b>						
<b>1065103610 Construction of Tuition Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,943,065	(6,056,935)	-	-	(6,056,935)
<b>GROSS EXPENDITURE</b>			<b>(6,056,935)</b>	-	-	<b>(6,056,935)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,056,935)</b>	-	-	<b>(6,056,935)</b>
<b>1065103611 Construction of a multi-purpose Lecture Theatre</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,715,324	(30,284,676)	-	-	(30,284,676)
<b>GROSS EXPENDITURE</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,284,676)</b>	-	-	<b>(30,284,676)</b>
<b>1065103600 Kirinyaga University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(36,341,611)</b>	-	-	<b>(36,341,611)</b>
<b>1065103700 Dedan Kimathi University of Technology.</b>						
<b>1065103701 Construction of an Academic Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	14,983,646	(23,016,354)	-	-	(23,016,354)
<b>GROSS EXPENDITURE</b>			<b>(23,016,354)</b>	-	-	<b>(23,016,354)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,016,354)</b>	-	-	<b>(23,016,354)</b>
<b>1065103702 Construction of Resource Center III (Library &amp; Offices)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,886,130	(12,113,870)	-	-	(12,113,870)
<b>GROSS EXPENDITURE</b>			<b>(12,113,870)</b>	-	-	<b>(12,113,870)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,113,870)</b>	-	-	<b>(12,113,870)</b>
<b>1065103700 Dedan Kimathi University of Technology</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,130,224)</b>	-	-	<b>(35,130,224)</b>
<b>1065103800 Taita Taveta University College.</b>						
<b>1065103807 Fencing of Taveta Plot &amp; Construction of office block</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	21,292,550	(32,707,450)	-	-	(32,707,450)
<b>GROSS EXPENDITURE</b>			<b>(32,707,450)</b>	-	-	<b>(32,707,450)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,707,450)</b>	-	-	<b>(32,707,450)</b>
<b>1065103808 Construction of Mines Lab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	14,195,033	(21,804,967)	-	-	(21,804,967)
<b>GROSS EXPENDITURE</b>			<b>(21,804,967)</b>	-	-	<b>(21,804,967)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,804,967)</b>	-	-	<b>(21,804,967)</b>
<b>1065103800 Taita Taveta University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(54,512,417)</b>	-	-	<b>(54,512,417)</b>
<b>1065104100 Commission for University Education.</b>						



**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065104103 Construction of Centres of Excellence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	471,000,000	271,000,000	(200,000,000)	(200,000,000)	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	<b>(200,000,000)</b>	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	<b>(200,000,000)</b>	-	<b>(200,000,000)</b>
<b>1065104100 Commission for University Education</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	<b>(200,000,000)</b>	-	<b>(200,000,000)</b>
<b>1065104200 Tharaka University College.</b>						
<b>1065104201 Construction of Administration Block</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	29,967,293	(46,032,707)	-	-	(46,032,707)
<b>GROSS EXPENDITURE</b>			<b>(46,032,707)</b>	-	-	<b>(46,032,707)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,032,707)</b>	-	-	<b>(46,032,707)</b>
<b>1065104202 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,829,194	(18,170,806)	-	-	(18,170,806)
<b>GROSS EXPENDITURE</b>			<b>(18,170,806)</b>	-	-	<b>(18,170,806)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,170,806)</b>	-	-	<b>(18,170,806)</b>
<b>1065104203 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,829,194	(18,170,806)	-	-	(18,170,806)
<b>GROSS EXPENDITURE</b>			<b>(18,170,806)</b>	-	-	<b>(18,170,806)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,170,806)</b>	-	-	<b>(18,170,806)</b>
<b>1065104200 Tharaka University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(82,374,319)</b>	-	-	<b>(82,374,319)</b>
<b>1065104400 Mariene Research Institute.</b>						
<b>1065104401 Construction of Administration &amp; Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,601,454	(42,398,546)	-	-	(42,398,546)
<b>GROSS EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065104402 Construction and Equipping of Science Laboratories</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	31,544,518	(48,455,482)	-	-	(48,455,482)
<b>GROSS EXPENDITURE</b>			<b>(48,455,482)</b>	-	-	<b>(48,455,482)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,455,482)</b>	-	-	<b>(48,455,482)</b>
<b>1065104404 Construction of Modern Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	15,772,259	(24,227,741)	-	-	(24,227,741)
<b>GROSS EXPENDITURE</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,227,741)</b>	-	-	<b>(24,227,741)</b>
<b>1065104400 Mariene Research Institute</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(115,081,769)</b>	-	-	<b>(115,081,769)</b>
<b>1065104600 Turkana University College.</b>						

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065104601 Construction of Hostel and Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	27,601,454	(42,398,546)	-	-	(42,398,546)
<b>GROSS EXPENDITURE</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>1065104600 Turkana University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,398,546)</b>	-	-	<b>(42,398,546)</b>
<b>NET EXPENDITURE VOTE 1065 State Department for University Education KSh.</b>			<b>(1,839,230,000)</b>	<b>(289,230,000)</b>	<b>(514,886,330)</b>	<b>(1,839,230,000)</b>

**VOTE D1065 State Department for University Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	<b>KShs.</b>					
Total Approved Net Estimates.....	4,177,230,000					
Less - Reduction as above.....	<u>(1,839,230,000)</u>					
NET TOTAL.....	<u>2,338,000,000</u>					

**Vote D1066 State Department for Early Learning & Basic Education**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning and Basic Education, for capital expenditure.

**KShs. 8,399,447,093**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	1,884,700,000	100,500,000	1,784,200,000	4,057,781,660	5,941,981,660	100,000,000	5,841,981,660
0502000 Secondary Education	12,898,539,910	126,700,000	12,771,839,910	4,341,665,433	17,240,205,343	126,700,000	17,113,505,343
0503000 Quality Assurance and Standards	446,000,000	-	446,000,000	-	446,000,000	-	446,000,000
0508000 General Administration, Planning and Support Services	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
<b>TOTAL FOR VOTE D1066 State Department for Early Learning &amp; Basic Education</b>	<b>15,379,239,910</b>	<b>227,200,000</b>	<b>15,152,039,910</b>	<b>8,399,447,093</b>	<b>23,778,187,003</b>	<b>226,700,000</b>	<b>23,551,487,003</b>

**Vote D1066 State Department for Early Learning & Basic Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning and Basic Education, for capital expenditure.

**KShs. 8,399,447,093**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1066100500 Early Childhood Development	15,000,000	-	15,000,000	(15,000,000)	-	-	-
1066101500 Primary Schools infrastructure Improvement	1,240,000,000	-	1,240,000,000	(221,000,000)	1,019,000,000	-	1,019,000,000
1066101800 Construction of New TTCs	230,000,000	-	230,000,000	30,000,000	260,000,000	-	260,000,000
1066101900 Rehabilitation of Old TTCs	147,200,000	-	147,200,000	-	147,200,000	-	147,200,000
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1066102100 Construct & Equip the National Psycho-Education Assessment Centre	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000



**Vote D1066 State Department for Early Learning & Basic Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning and Basic Education, for capital expenditure.

**KShs. 8,399,447,093**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066102300 Upgrading of National Schools	135,000,000	-	135,000,000	-	135,000,000	-	135,000,000
1066102400 Secondary Infrastructure Improvement	5,509,800,000	-	5,509,800,000	190,000,000	5,699,800,000	-	5,699,800,000
1066102600 ICT integration in Secondary Schools	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1066102800 Establishment of Lugari Diploma Teachers Training College	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1066102900 Establishment of Kibabii Diploma Teachers Training College	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1066103600 Construction of Education Resource Centre at KICD-Phase I	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1066103800 Construct County Directors of Education & District Education Offices	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000

**Vote D1066 State Department for Early Learning & Basic Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning and Basic Education, for capital expenditure.

**KShs. 8,399,447,093**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066103900 Kenya Secondary Education Quality Improvement Project	6,792,039,910	-	6,792,039,910	4,121,665,433	10,913,705,343	-	10,913,705,343
1066104200 Wash Access and Utilization	18,000,000	-	18,000,000	(18,000,000)	-	-	-
1066104400 Construction of Computer Labs to Support Digital Literacy Programme	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1066104600 Health and Lifeskills Education	4,500,000	500,000	4,000,000	(4,000,000)	-	-	-
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1066105000 ICT Infrastructure to Support Competency Based Assessment	96,000,000	-	96,000,000	-	96,000,000	-	96,000,000
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2- Wings to Fly IV	126,700,000	126,700,000	-	-	126,700,000	126,700,000	-

**Vote D1066 State Department for Early Learning & Basic Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning and Basic Education, for capital expenditure.

**KShs. 8,399,447,093**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066105200 Kenya Primary Education Equity in Learning Program	-	-	-	4,315,781,660	4,315,781,660	-	4,315,781,660
<b>TOTAL FOR VOTE D1066 State Department for Early Learning &amp; Basic Education</b>	<b>15,379,239,910</b>	<b>227,200,000</b>	<b>15,152,039,910</b>	<b>8,399,447,093</b>	<b>23,778,187,003</b>	<b>226,700,000</b>	<b>23,551,487,003</b>

**Vote D1066 State Department for Early Learning & Basic Education**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Early Learning and Basic Education, for capital expenditure.

**KShs. 8,399,447,093**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1066100500 Early Childhood Development	(15,000,000)	-	(15,000,000)
1066101500 Primary Schools infrastructure Improvement	(221,000,000)	-	(221,000,000)
1066101800 Construction of New TTCs	30,000,000	-	30,000,000
1066102400 Secondary Infrastructure Improvement	190,000,000	-	190,000,000
1066103900 Kenya Secondary Education Quality Improvement Project	4,121,665,433	-	4,121,665,433
1066104200 Wash Access and Utilization	(18,000,000)	-	(18,000,000)
1066104600 Health and Lifeskills Education	(4,500,000)	(500,000)	(4,000,000)
1066105200 Kenya Primary Education Equity in Learning Program	4,315,781,660	-	4,315,781,660
<b>Total Change for Vote D1066 State Department for Early Learning &amp; Basic Education</b>	<b>8,398,947,093</b>	<b>(500,000)</b>	<b>8,399,447,093</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066100500 Early Childhood Development</b>						
2210700 Training Expenses	15,000,000	-	(15,000,000)	(15,000,000)	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	<b>(15,000,000)</b>	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	<b>(15,000,000)</b>	-	<b>(15,000,000)</b>
<b>1066101500 Primary Schools infrastructure Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,240,000,000	1,019,000,000	(221,000,000)	-	-	(221,000,000)
<b>GROSS EXPENDITURE</b>			<b>(221,000,000)</b>	-	-	<b>(221,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(221,000,000)</b>	-	-	<b>(221,000,000)</b>
<b>1066101800 Construction of New TTCs</b>						

**VOTE D1066 State Department for Early Learning & Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	260,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1066102400 Secondary Infrastructure Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,509,800,000	5,699,800,000	190,000,000	-	-	190,000,000
<b>GROSS EXPENDITURE</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>
<b>NET EXPENDITURE</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project</b>						
2640500 Other Capital Grants and Transfers	6,792,039,910	10,913,705,343	4,121,665,433	4,121,665,433	-	4,121,665,433
<b>GROSS EXPENDITURE</b>			<b>4,121,665,433</b>	<b>4,121,665,433</b>	-	<b>4,121,665,433</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>4,121,665,433</b>	<b>4,121,665,433</b>	-	<b>4,121,665,433</b>
<b>1066104200 Wash Access and Utilization</b>						
2210700 Training Expenses	18,000,000	-	(18,000,000)	(18,000,000)	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	<b>(18,000,000)</b>	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,000,000)</b>	<b>(18,000,000)</b>	-	<b>(18,000,000)</b>
<b>1066104600 Health and Lifeskills Education</b>						
2210700 Training Expenses	4,500,000	-	(4,500,000)	(4,000,000)	(500,000)	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	<b>(4,000,000)</b>	<b>(500,000)</b>	<b>(4,500,000)</b>
<b>Appropriations in Aid</b>			(500,000)	-	(500,000)	(500,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	500,000	-	(500,000)	-	(500,000)	(500,000)

**VOTE D1066 State Department for Early Learning & Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(4,000,000)</b>	<b>(4,000,000)</b>	-	<b>(4,000,000)</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>						
2640500 Other Capital Grants and Transfers	-	4,315,781,660	4,315,781,660	4,065,781,660	-	4,315,781,660
<b>GROSS EXPENDITURE</b>			<b>4,315,781,660</b>	<b>4,065,781,660</b>	-	<b>4,315,781,660</b>
<b>NET EXPENDITURE</b>			<b>4,315,781,660</b>	<b>4,065,781,660</b>	-	<b>4,315,781,660</b>
<b>NET EXPENDITURE VOTE 1066 State Department for Early Learning &amp; Basic Education KShs.</b>			<b>8,399,447,093</b>	<b>8,150,447,093</b>	<b>(500,000)</b>	<b>8,399,447,093</b>

**KShs.**

Total Approved Estimates.....	15,152,039,910
Add sum now required .....	<b>8,399,447,093</b>
NET TOTAL.....	<u><u>23,551,487,003</u></u>



**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1066100500 Early Childhood Development.</b>						
<b>1066100501 Headquarters</b>						
2210700 Training Expenses	15,000,000	-	(15,000,000)	(15,000,000)	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	<b>(15,000,000)</b>	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	<b>(15,000,000)</b>	-	<b>(15,000,000)</b>
<b>1066100500 Early Childhood Development</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	<b>(15,000,000)</b>	-	<b>(15,000,000)</b>
<b>1066101500 Primary Schools infrastructure Improvement.</b>						

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101506 Provision of Locally Fabricated Desks for Primary Schools under ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	650,000,000	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>1066101520 Kwa-Malai Primary School – Kibwezi East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
<b>GROSS EXPENDITURE</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>1066101522 Maau Eli Primary School – Makueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>1066101523 Mukuyu Primary School – Suba South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1066101524 Nabongo Primary School Ablution Block – Lurambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101525 Boarding Facility - Kinyambu Special School for Mentally Handicapped</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
<b>GROSS EXPENDITURE</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>1066101500 Primary Schools infrastructure Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(221,000,000)</b>	-	-	<b>(221,000,000)</b>
<b>1066101800 Construction of New TTCs .</b>						
<b>1066101819 Bunyore TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	30,000,000	-	-	30,000,000

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1066101800 Construction of New TTCs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1066102400 Secondary Infrastructure Improvement .</b>						
<b>1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,509,800,000	1,699,800,000	190,000,000	-	-	190,000,000
<b>GROSS EXPENDITURE</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066102400 Secondary Infrastructure Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project.</b>						
<b>1066103901 Kenya Secondary Education Quality Improvement Project</b>						
2640500 Other Capital Grants and Transfers	6,792,039,910	10,913,705,343	4,121,665,433	4,121,665,433	-	4,121,665,433
<b>GROSS EXPENDITURE</b>			<b>4,121,665,433</b>	<b>4,121,665,433</b>	-	<b>4,121,665,433</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,121,665,433</b>	<b>4,121,665,433</b>	-	<b>4,121,665,433</b>
<b>1066103900 Kenya Secondary Education Quality Improvement Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,121,665,433</b>	<b>4,121,665,433</b>	-	<b>4,121,665,433</b>

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1066104200 Wash Access and Utilization.</b>						
<b>1066104201 Wash Access and Utilization</b>						
2210700 Training Expenses	18,000,000	-	(18,000,000)	(18,000,000)	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	<b>(18,000,000)</b>	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	<b>(18,000,000)</b>	-	<b>(18,000,000)</b>
<b>1066104200 Wash Access and Utilization</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,000,000)</b>	<b>(18,000,000)</b>	-	<b>(18,000,000)</b>
<b>1066104600 Health and Lifeskills Education.</b>						

**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1066104601 Health and Lifeskills Education</b>						
2210700 Training Expenses	4,500,000	-	(4,500,000)	(4,000,000)	(500,000)	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	<b>(4,000,000)</b>	<b>(500,000)</b>	<b>(4,500,000)</b>
<b>Appropriations in Aid</b>			(500,000)	-	(500,000)	(500,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	500,000	-	(500,000)	-	(500,000)	(500,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	<b>(4,000,000)</b>	-	<b>(4,000,000)</b>
<b>1066104600 Health and Lifeskills Education</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,000,000)</b>	<b>(4,000,000)</b>	-	<b>(4,000,000)</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program.</b>						



**VOTE D1066 State Department for Early Learning & Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1066105201 Kenya Primary Education Equity in Learning Program</b>						
2640500 Other Capital Grants and Transfers	-	4,315,781,660	4,315,781,660	4,065,781,660	-	4,315,781,660
<b>GROSS EXPENDITURE</b>			<b>4,315,781,660</b>	<b>4,065,781,660</b>	-	<b>4,315,781,660</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,315,781,660</b>	<b>4,065,781,660</b>	-	<b>4,315,781,660</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,315,781,660</b>	<b>4,065,781,660</b>	-	<b>4,315,781,660</b>
<b>NET EXPENDITURE VOTE 1066 State Department for Early Learning &amp; Basic Education KSh.</b>			<b>8,399,447,093</b>	<b>8,150,447,093</b>	<b>(500,000)</b>	<b>8,399,447,093</b>

**KShs.**

Total Approved Net Estimates.....	15,152,039,910
Add sum now required .....	<b>8,399,447,093</b>
<b>NET TOTAL.....</b>	<b>23,551,487,003</b>

**Vote D1068 State Department for Post Training and Skills Development**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Post Training and Skills Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0512000 Work Place Readiness Services	73,000,000	40,000,000	33,000,000	(33,000,000)	-	-	-
<b>TOTAL FOR VOTE D1068 State Department for Post Training and Skills Development</b>	<b>73,000,000</b>	<b>40,000,000</b>	<b>33,000,000</b>	<b>(33,000,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1068 State Department for Post Training and Skills Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Post Training and Skills Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1068100900 National Volunteers Program (G-United)	73,000,000	40,000,000	33,000,000	(33,000,000)	-	-	-
<b>TOTAL FOR VOTE D1068 State Department for Post Training and Skills Development</b>	<b>73,000,000</b>	<b>40,000,000</b>	<b>33,000,000</b>	<b>(33,000,000)</b>	-	-	-

**Vote D1068 State Department for Post Training and Skills Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Post Training and Skills Development, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1068100900 National Volunteers Program (G-United)	(73,000,000)	(40,000,000)	(33,000,000)
<b>Total Change for Vote D1068 State Department for Post Training and Skills Development</b>	<b>(73,000,000)</b>	<b>(40,000,000)</b>	<b>(33,000,000)</b>

**VOTE D1068 State Department for Post Training and Skills Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1068100900 National Volunteers Program (G-United)</b>						
2210700 Training Expenses	40,000,000	-	(40,000,000)	-	(20,000,000)	(40,000,000)
2210800 Hospitality Supplies and Services	5,000,000	-	(5,000,000)	-	(5,000,000)	(5,000,000)
2211300 Other Operating Expenses	3,000,000	-	(3,000,000)	-	-	(3,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	(15,000,000)	-	(15,000,000)	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(73,000,000)</b>	-	<b>(40,000,000)</b>	<b>(73,000,000)</b>
<b>Appropriations in Aid</b>			(40,000,000)	-	(40,000,000)	(40,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	40,000,000	-	(40,000,000)	-	(40,000,000)	(40,000,000)

**VOTE D1068 State Department for Post Training and Skills Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE VOTE 1068 State Department for Post Training and Skills Development KShs.</b>			<b>(33,000,000)</b>	-	<b>(40,000,000)</b>	<b>(33,000,000)</b>

**KShs.**

Total Approved Estimates.....	33,000,000
Less - Reduction as above.....	<u>(33,000,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1068 State Department for Post Training and Skills Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1068100900 National Volunteers Program (G-United).</b>						
<b>1068100901 National Volunteers Program (G-United)</b>						
2210700 Training Expenses	40,000,000	-	(40,000,000)	-	(20,000,000)	(40,000,000)
2210800 Hospitality Supplies and Services	5,000,000	-	(5,000,000)	-	(5,000,000)	(5,000,000)
2211300 Other Operating Expenses	3,000,000	-	(3,000,000)	-	-	(3,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	(15,000,000)	-	(15,000,000)	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(73,000,000)</b>	-	<b>(40,000,000)</b>	<b>(73,000,000)</b>
<b>Appropriations in Aid</b>			<b>(40,000,000)</b>	-	<b>(40,000,000)</b>	<b>(40,000,000)</b>

**VOTE D1068 State Department for Post Training and Skills Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1310100 Grants from Foreign Governments - Cash Through Exchequer	40,000,000	-	(40,000,000)	-	(40,000,000)	(40,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1068100900 National Volunteers Program (G-United)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE VOTE 1068 State Department for Post Training and Skills Development KSh.</b>			<b>(33,000,000)</b>	-	<b>(40,000,000)</b>	<b>(33,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	33,000,000
Less - Reduction as above.....	<b>(33,000,000)</b>
<b>NET TOTAL.....</b>	<b>-</b>



**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0203000 Rail Transport	31,928,000,000	27,822,000,000	4,106,000,000	(2,478,000,000)	38,458,000,000	36,830,000,000	1,628,000,000
0204000 Marine Transport	3,120,638,636	2,000,000,000	1,120,638,636	(1,002,638,636)	1,618,000,000	1,500,000,000	118,000,000
0717000 General Administration Planning and Support Services	14,515,790,000	-	14,515,790,000	(1,576,200,000)	12,939,590,000	-	12,939,590,000
0718000 Public Financial Management	61,394,602,689	9,595,555,835	51,799,046,854	(14,713,387,860)	44,706,084,384	7,620,425,390	37,085,658,994
0719000 Economic and Financial Policy Formulation and Management	9,562,800,000	-	9,562,800,000	(6,499,921,840)	3,062,878,160	-	3,062,878,160
0720000 Market Competition	30,000,000	-	30,000,000	10,000,000	40,000,000	-	40,000,000
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>120,551,831,325</b>	<b>39,417,555,835</b>	<b>81,134,275,490</b>	<b>(26,260,148,336)</b>	<b>100,824,552,544</b>	<b>45,950,425,390</b>	<b>54,874,127,154</b>

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	1,304,731,000	-	1,304,731,000	(393,000,000)	911,731,000	-	911,731,000
1071100400 Study and Capacity Building III	10,740,000	10,740,000	-	-	21,480,000	21,480,000	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	76,000,000	-	76,000,000	(61,000,000)	15,000,000	-	15,000,000
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PPP)	94,360,000	-	94,360,000	(54,000,000)	40,360,000	-	40,360,000
1071101400 Regional integration implementation program	432,000,000	-	432,000,000	-	432,000,000	-	432,000,000
1071101600 Profit Programme	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1071102200 Strategic Investments in Public Enterprises	30,300,000,000	-	30,300,000,000	(11,000,000,000)	19,300,000,000	-	19,300,000,000

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071102400 Water Reticulation works at Treasury, Bima and Herufi House	450,000,000	-	450,000,000	(240,000,000)	210,000,000	-	210,000,000
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS	67,000,000	-	67,000,000	-	67,000,000	-	67,000,000
1071102600 Equity and Subscriptions in International Financial Institutions	704,000,000	-	704,000,000	5,520,000,000	6,224,000,000	-	6,224,000,000
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071102800 Establishment of secure and coordinated border control points	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1071103000 Construction of alternate Data Recovery Centre	42,390,000	-	42,390,000	-	42,390,000	-	42,390,000
1071103500 Upgrading, Integration of Pensions Management Information System	262,400,000	-	262,400,000	(181,200,000)	81,200,000	-	81,200,000
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices	-	-	-	24,496,812	24,496,812	-	24,496,812

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	519,521,364	-	519,521,364	-	519,521,364	-	519,521,364
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	-	-	-	170,000,000	170,000,000	-	170,000,000
1071104400 Contingency Fund Transfers	4,000,000,000	-	4,000,000,000	(2,010,500,000)	1,989,500,000	-	1,989,500,000
1071104500 Equalisation Fund Transfers	7,068,000,000	-	7,068,000,000	3,262,317,433	10,330,317,433	-	10,330,317,433
1071104800 Procurement of county point to point connectivity for IFMIS system	350,000,000	-	350,000,000	(130,000,000)	220,000,000	-	220,000,000
1071104900 Document management system	210,000,000	-	210,000,000	(10,000,000)	200,000,000	-	200,000,000

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	75,000,000	-	75,000,000	(30,000,000)	45,000,000	-	45,000,000
1071105700 Single Window Support Project	433,250,000	-	433,250,000	(100,000,000)	333,250,000	-	333,250,000
1071106000 Upgrading of E-ProMIS System	-	-	-	24,047,903	24,047,903	-	24,047,903
1071106400 Development of market openness gauge system	30,000,000	-	30,000,000	10,000,000	40,000,000	-	40,000,000
1071106600 Strategic Response to Public Initiatives	1,200,000,000	-	1,200,000,000	(1,200,000,000)	-	-	-
1071107900 Infrastructure Finance and Public Private Partnership Project 2	2,372,070,000	843,020,000	1,529,050,000	(1,229,050,000)	593,000,000	293,000,000	300,000,000
1071108100 Kenya Affordable Housing Project	7,730,000,000	-	7,730,000,000	(5,500,000,000)	2,230,000,000	-	2,230,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLCoA)	6,050,000,000	-	6,050,000,000	(4,200,000,000)	1,850,000,000	-	1,850,000,000

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071108300 Economic Stimulus Programme	1,000,000,000	-	1,000,000,000	(1,000,000,000)	-	-	-
1071108400 Public Debt Management Support Project	270,023,053	80,000,000	190,023,053	17,000,000	312,023,053	105,000,000	207,023,053
1071108500 Implementation of e-Procurement System for the Government of Kenya	400,000,000	-	400,000,000	242,186,258	642,186,258	-	642,186,258
1071108800 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	4,600,000,000	-	4,600,000,000	(1,100,000,000)	3,500,000,000	-	3,500,000,000
1071109000 Horn of Africa Gateway Development Project	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	400,000,000	-	400,000,000	(210,000,000)	190,000,000	-	190,000,000
1071109600 Big Four Projects	3,034,638,636	2,000,000,000	1,034,638,636	(1,034,638,636)	1,500,000,000	1,500,000,000	-
1071109700 LAPSSET Project	236,000,000	-	236,000,000	(118,000,000)	118,000,000	-	118,000,000

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	486,000,000	-	486,000,000	(243,000,000)	243,000,000	-	243,000,000
1071110100 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line	1,000,000,000	-	1,000,000,000	(500,000,000)	500,000,000	-	500,000,000
1071110200 Replacement of Lifts at Treasury Building	50,000,000	-	50,000,000	(29,047,903)	20,952,097	-	20,952,097
1071110300 Special Global Fund - TB NFM 3	662,160,984	265,861,556	396,299,428	(70,447,369)	542,433,961	216,581,902	325,852,059
1071110400 Green Climate Fund Readiness Project	30,800,000	-	30,800,000	-	30,800,000	-	30,800,000
1071110500 Special Global Fund - HIV NFM 3	9,414,702,859	7,390,599,793	2,024,103,066	(949,042,261)	7,347,968,038	6,272,907,233	1,075,060,805
1071110600 Special Global Fund - Malaria NFM 3	1,406,043,429	950,334,486	455,708,943	(112,348,733)	999,816,465	656,456,255	343,360,210
1071110700 Kenya Co-operation and Partnership Facility	100,000,000	-	100,000,000	(95,000,000)	5,000,000	-	5,000,000

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071110800 National Treasury Capacity Strengthening Project	38,000,000	15,000,000	23,000,000	-	38,000,000	15,000,000	23,000,000
1071111100 Riruta - Lenana - Ngong Railway Line	250,000,000	-	250,000,000	(125,000,000)	125,000,000	-	125,000,000
1071111200 Cooperation and Economic Recovery Support Project	100,000,000	40,000,000	60,000,000	(40,000,000)	60,000,000	40,000,000	20,000,000
1071111300 Kisumu - Butere MGR Line	96,000,000	-	96,000,000	(48,000,000)	48,000,000	-	48,000,000
1071111400 Leseru - Kitale MGR Line	167,000,000	-	167,000,000	(83,500,000)	83,500,000	-	83,500,000
1071111500 Gilgil - Nyahururu MGR Line	133,000,000	-	133,000,000	(66,500,000)	66,500,000	-	66,500,000
1071111600 Kisumu Marine School	466,000,000	-	466,000,000	(233,000,000)	233,000,000	-	233,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER)	3,000,000,000	-	3,000,000,000	(2,500,000,000)	500,000,000	-	500,000,000



**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
107111800 NCR NUTRIP Component	219,000,000	-	219,000,000	(109,500,000)	109,500,000	-	109,500,000
107111900 Rehabilitation of Locomotives	439,000,000	-	439,000,000	(219,500,000)	219,500,000	-	219,500,000
107112000 Development of Standard Gauge Railway	27,822,000,000	27,822,000,000	-	-	36,830,000,000	36,830,000,000	-
107113000 Partitioning of PPRA Head Office	-	-	-	195,000,000	195,000,000	-	195,000,000
107113100 Acquisition of Ferries for Lake Victoria	300,000,000	-	300,000,000	(300,000,000)	-	-	-
107113200 Malaba Cargo Handling Yard	400,000,000	-	400,000,000	(400,000,000)	-	-	-
107113300 Rural Kenya Financial Inclusion Facility (RK-FINFA)	-	-	-	200,078,160	200,078,160	-	200,078,160
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>120,551,831,325</b>	<b>39,417,555,835</b>	<b>81,134,275,490</b>	<b>(26,260,148,336)</b>	<b>100,824,552,544</b>	<b>45,950,425,390</b>	<b>54,874,127,154</b>

## Vote D1071 The National Treasury

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	(393,000,000)	-	(393,000,000)
1071100400 Study and Capacity Building III	10,740,000	10,740,000	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	(61,000,000)	-	(61,000,000)
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PPP)	(54,000,000)	-	(54,000,000)
1071102200 Strategic Investments in Public Enterprises	(11,000,000,000)	-	(11,000,000,000)
1071102400 Water Reticulation works at Treasury, Bima and Herufi House	(240,000,000)	-	(240,000,000)
1071102600 Equity and Subscriptions in International Financial Institutions	5,520,000,000	-	5,520,000,000
1071103500 Upgrading, Integration of Pensions Management Information System	(181,200,000)	-	(181,200,000)
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices	24,496,812	-	24,496,812
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	170,000,000	-	170,000,000
1071104400 Contingency Fund Transfers	(2,010,500,000)	-	(2,010,500,000)
1071104500 Equalisation Fund Transfers	3,262,317,433	-	3,262,317,433
1071104800 Procurement of county point to point connectivity for IFMIS system	(130,000,000)	-	(130,000,000)
1071104900 Document management system	(10,000,000)	-	(10,000,000)
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	(30,000,000)	-	(30,000,000)
1071105700 Single Window Support Project	(100,000,000)	-	(100,000,000)

## Vote D1071 The National Treasury

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1071106000 Upgrading of E-ProMIS System	24,047,903	-	24,047,903
1071106400 Development of market openness gauge system	10,000,000	-	10,000,000
1071106600 Strategic Response to Public Initiatives	(1,200,000,000)	-	(1,200,000,000)
1071107900 Infrastructure Finance and Public Private Partnership Project 2	(1,779,070,000)	(550,020,000)	(1,229,050,000)
1071108100 Kenya Affordable Housing Project	(5,500,000,000)	-	(5,500,000,000)
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	(4,200,000,000)	-	(4,200,000,000)
1071108300 Economic Stimulus Programme	(1,000,000,000)	-	(1,000,000,000)
1071108400 Public Debt Management Support Project	42,000,000	25,000,000	17,000,000
1071108500 Implementation of e-Procurement System for the Government of Kenya	242,186,258	-	242,186,258
1071108800 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	(1,100,000,000)	-	(1,100,000,000)
1071109100 East Africa Transport, Trade & Development Facilitation Project	(210,000,000)	-	(210,000,000)
1071109600 Big Four Projects	(1,534,638,636)	(500,000,000)	(1,034,638,636)
1071109700 LAPSSSET Project	(118,000,000)	-	(118,000,000)
1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	(243,000,000)	-	(243,000,000)
1071110100 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line	(500,000,000)	-	(500,000,000)
1071110200 Replacement of Lifts at Treasury Building	(29,047,903)	-	(29,047,903)
1071110300 Special Global Fund - TB NFM 3	(119,727,023)	(49,279,654)	(70,447,369)

## Vote D1071 The National Treasury

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1071110500 Special Global Fund - HIV NFM 3	(2,066,734,821)	(1,117,692,560)	(949,042,261)
1071110600 Special Global Fund - Malaria NFM 3	(406,226,964)	(293,878,231)	(112,348,733)
1071110700 Kenya Co-operation and Partnership Facility	(95,000,000)	-	(95,000,000)
1071111100 Riruta - Lenana - Ngong Railway Line	(125,000,000)	-	(125,000,000)
1071111200 Cooperation and Economic Recovery Support Project	(40,000,000)	-	(40,000,000)
1071111300 Kisumu - Butere MGR Line	(48,000,000)	-	(48,000,000)
1071111400 Leseru - Kitale MGR Line	(83,500,000)	-	(83,500,000)
1071111500 Gilgil - Nyahururu MGR Line	(66,500,000)	-	(66,500,000)
1071111600 Kisumu Marine School	(233,000,000)	-	(233,000,000)
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER)	(2,500,000,000)	-	(2,500,000,000)
1071111800 NCR NUTRIP Component	(109,500,000)	-	(109,500,000)
1071111900 Rehabilitation of Locomotives	(219,500,000)	-	(219,500,000)
1071112000 Development of Standard Gauge Railway	9,008,000,000	9,008,000,000	-
1071113000 Partitioning of PPRA Head Office	195,000,000	-	195,000,000
1071113100 Acquisition of Ferries for Lake Victoria	(300,000,000)	-	(300,000,000)
1071113200 Malaba Cargo Handling Yard	(400,000,000)	-	(400,000,000)
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA)	200,078,160	-	200,078,160

**Vote D1071 The National Treasury**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the National Treasury, for capital expenditure.

	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
<b>HEAD</b>			
<b>Total Change for Vote D1071 The National Treasury</b>	<b>(19,727,278,781)</b>	<b>6,532,869,555</b>	<b>(26,260,148,336)</b>

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071100100 Support to Public Financial Management (PFM-R)</b>						
2640500 Other Capital Grants and Transfers	1,304,731,000	911,731,000	(393,000,000)	(93,000,000)	-	(393,000,000)
<b>GROSS EXPENDITURE</b>			<b>(393,000,000)</b>	<b>(93,000,000)</b>	-	<b>(393,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(393,000,000)</b>	<b>(93,000,000)</b>	-	<b>(393,000,000)</b>
<b>1071100400 Study and Capacity Building III</b>						
2211300 Other Operating Expenses	10,740,000	21,480,000	10,740,000	-	10,740,000	10,740,000
<b>GROSS EXPENDITURE</b>			<b>10,740,000</b>	-	<b>10,740,000</b>	<b>10,740,000</b>
<b>Appropriations in Aid</b>			10,740,000	-	10,740,000	10,740,000
1310200 Grants from Foreign Governments - Direct Payments	10,740,000	21,480,000	10,740,000	-	10,740,000	10,740,000

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Res</b>						
2640500 Other Capital Grants and Transfers	76,000,000	15,000,000	(61,000,000)	(61,000,000)	-	(61,000,000)
<b>GROSS EXPENDITURE</b>			<b>(61,000,000)</b>	<b>(61,000,000)</b>	-	<b>(61,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(61,000,000)</b>	<b>(61,000,000)</b>	-	<b>(61,000,000)</b>
<b>1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PPP)</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	94,360,000	40,360,000	(54,000,000)	(54,000,000)	-	(54,000,000)
<b>GROSS EXPENDITURE</b>			<b>(54,000,000)</b>	<b>(54,000,000)</b>	-	<b>(54,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(54,000,000)</b>	<b>(54,000,000)</b>	-	<b>(54,000,000)</b>
<b>1071102200 Strategic Investments in Public Enterprises</b>						

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,300,000,000	19,300,000,000	(11,000,000,000)	-	-	(11,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(11,000,000,000)</b>	-	-	<b>(11,000,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(11,000,000,000)</b>	-	-	<b>(11,000,000,000)</b>
<b>1071102400 Water Reticulation works at Treasury, Bima and Herufi House</b>						
3110300 Refurbishment of Buildings	300,000,000	110,000,000	(190,000,000)	-	-	(190,000,000)
3110600 Overhaul and Refurbishment of Construction and Civil Works	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	704,000,000	6,224,000,000	5,520,000,000	-	-	5,520,000,000



**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>5,520,000,000</b>	-	-	<b>5,520,000,000</b>
<b>NET EXPENDITURE</b>			<b>5,520,000,000</b>	-	-	<b>5,520,000,000</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>						
2211300 Other Operating Expenses	262,400,000	81,200,000	(181,200,000)	-	-	(181,200,000)
<b>GROSS EXPENDITURE</b>			<b>(181,200,000)</b>	-	-	<b>(181,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(181,200,000)</b>	-	-	<b>(181,200,000)</b>
<b>1071103900 Construction of Sub-county Treasuries and Internal Audit Offices</b>						
3110200 Construction of Building	-	24,496,812	24,496,812	-	-	24,496,812
<b>GROSS EXPENDITURE</b>			<b>24,496,812</b>	-	-	<b>24,496,812</b>
<b>NET EXPENDITURE</b>			<b>24,496,812</b>	-	-	<b>24,496,812</b>

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre</b>						
2640500 Other Capital Grants and Transfers	-	170,000,000	170,000,000	-	-	170,000,000
<b>GROSS EXPENDITURE</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>NET EXPENDITURE</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>1071104400 Contingency Fund Transfers</b>						
2810200 Civil Contingency Reserves	4,000,000,000	1,989,500,000	(2,010,500,000)	-	-	(2,010,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,010,500,000)</b>	-	-	<b>(2,010,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,010,500,000)</b>	-	-	<b>(2,010,500,000)</b>
<b>1071104500 Equalisation Fund Transfers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,068,000,000	10,330,317,433	3,262,317,433	-	-	3,262,317,433

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>3,262,317,433</b>	-	-	<b>3,262,317,433</b>
<b>NET EXPENDITURE</b>			<b>3,262,317,433</b>	-	-	<b>3,262,317,433</b>
<b>1071104800 Procurement of county point to point connectivity for IFMIS system</b>						
2211300 Other Operating Expenses	350,000,000	220,000,000	(130,000,000)	-	-	(130,000,000)
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1071104900 Document management system</b>						
2211300 Other Operating Expenses	210,000,000	200,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
2211300 Other Operating Expenses	75,000,000	45,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1071105700 Single Window Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	433,250,000	333,250,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1071106000 Upgrading of E-ProMIS System</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	-	24,047,903	24,047,903	-	-	24,047,903

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>24,047,903</b>	-	-	<b>24,047,903</b>
<b>NET EXPENDITURE</b>			<b>24,047,903</b>	-	-	<b>24,047,903</b>
<b>1071106400 Development of market openness gauge system</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1071106600 Strategic Response to Public Initiatives</b>						
2640500 Other Capital Grants and Transfers	1,200,000,000	-	(1,200,000,000)	-	-	(1,200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,200,000,000)</b>	-	-	<b>(1,200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,200,000,000)</b>	-	-	<b>(1,200,000,000)</b>

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071107900 Infrastructure Finance and Public Private Partnership Project 2</b>						
3110300 Refurbishment of Buildings	843,020,000	293,000,000	(550,020,000)	-	(550,020,000)	(550,020,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,529,050,000	300,000,000	(1,229,050,000)	(1,229,050,000)	-	(1,229,050,000)
<b>GROSS EXPENDITURE</b>			<b>(1,779,070,000)</b>	<b>(1,229,050,000)</b>	<b>(550,020,000)</b>	<b>(1,779,070,000)</b>
<b>Appropriations in Aid</b>			(550,020,000)	-	(550,020,000)	(550,020,000)
5120200 Foreign Borrowing - Direct Payments	843,020,000	293,000,000	(550,020,000)	-	(550,020,000)	(550,020,000)
<b>NET EXPENDITURE</b>			<b>(1,229,050,000)</b>	<b>(1,229,050,000)</b>	<b>-</b>	<b>(1,229,050,000)</b>
<b>1071108100 Kenya Affordable Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,730,000,000	2,230,000,000	(5,500,000,000)	(5,500,000,000)	-	(5,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,500,000,000)</b>	<b>(5,500,000,000)</b>	<b>-</b>	<b>(5,500,000,000)</b>

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(5,500,000,000)</b>	<b>(5,500,000,000)</b>	-	<b>(5,500,000,000)</b>
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA)</b>						
2640500 Other Capital Grants and Transfers	6,050,000,000	1,850,000,000	(4,200,000,000)	(4,200,000,000)	-	(4,200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,200,000,000)</b>	<b>(4,200,000,000)</b>	-	<b>(4,200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,200,000,000)</b>	<b>(4,200,000,000)</b>	-	<b>(4,200,000,000)</b>
<b>1071108300 Economic Stimulus Programme</b>						
2640500 Other Capital Grants and Transfers	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>1071108400 Public Debt Management Support Project</b>						

**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	270,023,053	312,023,053	42,000,000	2,000,000	25,000,000	42,000,000
<b>GROSS EXPENDITURE</b>			<b>42,000,000</b>	<b>2,000,000</b>	<b>25,000,000</b>	<b>42,000,000</b>
<b>Appropriations in Aid</b>			25,000,000	-	25,000,000	25,000,000
1320200 Grants from International Organizations	80,000,000	105,000,000	25,000,000	-	25,000,000	25,000,000
<b>NET EXPENDITURE</b>			<b>17,000,000</b>	<b>2,000,000</b>	-	<b>17,000,000</b>
<b>1071108500 Implementation of e-Procurement System for the Government of Kenya</b>						
2211300 Other Operating Expenses	300,000,000	425,000,000	125,000,000	-	-	125,000,000
2640500 Other Capital Grants and Transfers	100,000,000	217,186,258	117,186,258	-	-	117,186,258
<b>GROSS EXPENDITURE</b>			<b>242,186,258</b>	-	-	<b>242,186,258</b>
<b>NET EXPENDITURE</b>			<b>242,186,258</b>	-	-	<b>242,186,258</b>



**VOTE D1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071108800 Operationalization of the Kenya Mortgage Refinance Company (KMRC)</b>						
2110200 Basic Wages - Temporary Employees	-	8,400,000	8,400,000	8,400,000	-	8,400,000
2210800 Hospitality Supplies and Services	-	48,014,165	48,014,165	48,014,165	-	48,014,165
2211300 Other Operating Expenses	-	3,250,000	3,250,000	3,250,000	-	3,250,000
2630200 Capital Grants to Government Agencies and other Levels of Government	4,600,000,000	3,440,335,835	(1,159,664,165)	(1,159,664,165)	-	(1,159,664,165)
<b>GROSS EXPENDITURE</b>			<b>(1,100,000,000)</b>	<b>(1,100,000,000)</b>	-	<b>(1,100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,100,000,000)</b>	<b>(1,100,000,000)</b>	-	<b>(1,100,000,000)</b>
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	150,000,000	(250,000,000)	(250,000,000)	-	(250,000,000)
2640500 Other Capital Grants and Transfers	-	40,000,000	40,000,000	-	-	40,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(210,000,000)</b>	<b>(250,000,000)</b>	-	<b>(210,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(210,000,000)</b>	<b>(250,000,000)</b>	-	<b>(210,000,000)</b>
<b>1071109600 Big Four Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,034,638,636	1,500,000,000	(1,534,638,636)	-	(500,000,000)	(1,534,638,636)
<b>GROSS EXPENDITURE</b>			<b>(1,534,638,636)</b>	-	<b>(500,000,000)</b>	<b>(1,534,638,636)</b>
<b>Appropriations in Aid</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE</b>			<b>(1,034,638,636)</b>	-	-	<b>(1,034,638,636)</b>
<b>1071109700 LAPSET Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,000,000	118,000,000	(118,000,000)	-	-	(118,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	486,000,000	243,000,000	(243,000,000)	-	-	(243,000,000)
<b>GROSS EXPENDITURE</b>			<b>(243,000,000)</b>	-	-	<b>(243,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(243,000,000)</b>	-	-	<b>(243,000,000)</b>
<b>1071110100 Construction of NVS ICD-Long. Railway Link &amp; Rehab. of Long.-MLB Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	500,000,000	(500,000,000)	-	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071110200 Replacement of Lifts at Treasury Building</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	20,952,097	(29,047,903)	-	-	(29,047,903)
<b>GROSS EXPENDITURE</b>			<b>(29,047,903)</b>	-	-	<b>(29,047,903)</b>
<b>NET EXPENDITURE</b>			<b>(29,047,903)</b>	-	-	<b>(29,047,903)</b>
<b>1071110300 Special Global Fund - TB NFM 3</b>						
2211000 Specialised Materials and Supplies	155,280,722	136,001,068	(19,279,654)	-	(19,279,654)	(19,279,654)
2211300 Other Operating Expenses	42,804,763	42,357,394	(447,369)	4,552,631	(5,000,000)	(447,369)
2640500 Other Capital Grants and Transfers	352,000,000	277,000,000	(75,000,000)	-	-	(75,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	75,237,024	50,237,024	(25,000,000)	-	(25,000,000)	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(119,727,023)</b>	<b>4,552,631</b>	<b>(49,279,654)</b>	<b>(119,727,023)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(49,279,654)	-	(49,279,654)	(49,279,654)
1320200 Grants from International Organizations	265,861,556	216,581,902	(49,279,654)	-	(49,279,654)	(49,279,654)
<b>NET EXPENDITURE</b>			<b>(70,447,369)</b>	<b>4,552,631</b>	-	<b>(70,447,369)</b>
<b>1071110500 Special Global Fund - HIV NFM 3</b>						
2211000 Specialised Materials and Supplies	7,165,796,112	6,048,103,552	(1,117,692,560)	-	(1,117,692,560)	(1,117,692,560)
2640500 Other Capital Grants and Transfers	1,917,976,947	962,142,325	(955,834,622)	-	-	(955,834,622)
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,044,375	7,836,736	6,792,361	6,792,361	-	6,792,361
<b>GROSS EXPENDITURE</b>			<b>(2,066,734,821)</b>	<b>6,792,361</b>	<b>(1,117,692,560)</b>	<b>(2,066,734,821)</b>
<b>Appropriations in Aid</b>			(1,117,692,560)	-	(1,117,692,560)	(1,117,692,560)
1320200 Grants from International Organizations	7,390,599,793	6,272,907,233	(1,117,692,560)	-	(1,117,692,560)	(1,117,692,560)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(949,042,261)</b>	<b>6,792,361</b>	-	<b>(949,042,261)</b>
<b>1071110600 Special Global Fund - Malaria NFM 3</b>						
2110200 Basic Wages - Temporary Employees	25,071,387	23,722,654	(1,348,733)	(1,348,733)	-	(1,348,733)
2211000 Specialised Materials and Supplies	887,011,888	593,133,657	(293,878,231)	-	(293,878,231)	(293,878,231)
2640500 Other Capital Grants and Transfers	416,000,000	305,000,000	(111,000,000)	-	-	(111,000,000)
<b>GROSS EXPENDITURE</b>			<b>(406,226,964)</b>	<b>(1,348,733)</b>	<b>(293,878,231)</b>	<b>(406,226,964)</b>
<b>Appropriations in Aid</b>			(293,878,231)	-	(293,878,231)	(293,878,231)
1320200 Grants from International Organizations	950,334,486	656,456,255	(293,878,231)	-	(293,878,231)	(293,878,231)
<b>NET EXPENDITURE</b>			<b>(112,348,733)</b>	<b>(1,348,733)</b>	-	<b>(112,348,733)</b>
<b>1071110700 Kenya Co-operation and Partnership Facility</b>						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640500 Other Capital Grants and Transfers	100,000,000	5,000,000	(95,000,000)	(95,000,000)	-	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(95,000,000)</b>	<b>(95,000,000)</b>	-	<b>(95,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(95,000,000)</b>	<b>(95,000,000)</b>	-	<b>(95,000,000)</b>
<b>1071111100 Riruta - Lenana - Ngong Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
<b>GROSS EXPENDITURE</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>1071111200 Cooperation and Economic Recovery Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	<b>(40,000,000)</b>	-	<b>(40,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	<b>(40,000,000)</b>	-	<b>(40,000,000)</b>
<b>1071111300 Kisumu - Butere MGR Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	48,000,000	(48,000,000)	-	-	(48,000,000)
<b>GROSS EXPENDITURE</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>1071111400 Leseru - Kitale MGR Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	167,000,000	83,500,000	(83,500,000)	-	-	(83,500,000)
<b>GROSS EXPENDITURE</b>			<b>(83,500,000)</b>	-	-	<b>(83,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(83,500,000)</b>	-	-	<b>(83,500,000)</b>
<b>1071111500 Gilgil - Nyahururu MGR Line</b>						



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	66,500,000	(66,500,000)	-	-	(66,500,000)
<b>GROSS EXPENDITURE</b>			<b>(66,500,000)</b>	-	-	<b>(66,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(66,500,000)</b>	-	-	<b>(66,500,000)</b>
<b>107111600 Kisumu Marine School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	466,000,000	233,000,000	(233,000,000)	-	-	(233,000,000)
<b>GROSS EXPENDITURE</b>			<b>(233,000,000)</b>	-	-	<b>(233,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(233,000,000)</b>	-	-	<b>(233,000,000)</b>
<b>107111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	500,000,000	(2,500,000,000)	(2,600,000,000)	-	(2,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000,000)</b>	<b>(2,600,000,000)</b>	-	<b>(2,500,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(2,500,000,000)</b>	<b>(2,600,000,000)</b>	-	<b>(2,500,000,000)</b>
<b>1071111800 NCR NUTRIP Component</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	219,000,000	109,500,000	(109,500,000)	-	-	(109,500,000)
<b>GROSS EXPENDITURE</b>			<b>(109,500,000)</b>	-	-	<b>(109,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(109,500,000)</b>	-	-	<b>(109,500,000)</b>
<b>1071111900 Rehabilitation of Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	439,000,000	219,500,000	(219,500,000)	-	-	(219,500,000)
<b>GROSS EXPENDITURE</b>			<b>(219,500,000)</b>	-	-	<b>(219,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(219,500,000)</b>	-	-	<b>(219,500,000)</b>
<b>1071112000 Development of Standard Gauge Railway</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	27,822,000,000	36,830,000,000	9,008,000,000	-	-	9,008,000,000
<b>GROSS EXPENDITURE</b>			<b>9,008,000,000</b>	-	-	<b>9,008,000,000</b>
<b>Appropriations in Aid</b>			9,008,000,000	-	-	9,008,000,000
1140700 Receipts of Taxes on Goods and Services	27,822,000,000	36,830,000,000	9,008,000,000	-	-	9,008,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1071113000 Partitioning of PPRA Head Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	195,000,000	195,000,000	-	-	195,000,000
<b>GROSS EXPENDITURE</b>			<b>195,000,000</b>	-	-	<b>195,000,000</b>
<b>NET EXPENDITURE</b>			<b>195,000,000</b>	-	-	<b>195,000,000</b>
<b>1071113100 Acquisition of Ferries for Lake Victoria</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1071113200 Malaba Cargo Handling Yard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA)</b>						
2640500 Other Capital Grants and Transfers	-	200,078,160	200,078,160	200,078,160	-	200,078,160
<b>GROSS EXPENDITURE</b>			<b>200,078,160</b>	<b>200,078,160</b>	-	<b>200,078,160</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>200,078,160</b>	<b>200,078,160</b>	-	<b>200,078,160</b>
<b>NET EXPENDITURE VOTE 1071 The National Treasury KShs.</b>			<b>(26,260,148,336)</b>	<b>(15,009,975,581)</b>	<b>(2,475,130,445)</b>	<b>(26,260,148,336)</b>

**KShs.**

Total Approved Estimates.....	81,134,275,490
Less - Reduction as above.....	<u><b>(26,260,148,336)</b></u>
NET TOTAL.....	<u><u>54,874,127,154</u></u>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071100100 Support to Public Financial Management (PFM-R).</b>						
<b>1071100101 Headquarters</b>						
2640500 Other Capital Grants and Transfers	1,304,731,000	911,731,000	(393,000,000)	(93,000,000)	-	(393,000,000)
<b>GROSS EXPENDITURE</b>			<b>(393,000,000)</b>	<b>(93,000,000)</b>	-	<b>(393,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(393,000,000)</b>	<b>(93,000,000)</b>	-	<b>(393,000,000)</b>
<b>1071100100 Support to Public Financial Management (PFM-R)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(393,000,000)</b>	<b>(93,000,000)</b>	-	<b>(393,000,000)</b>
<b>1071100400 Study and Capacity Building III.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071100401 Headquarters</b>						
2211300 Other Operating Expenses	10,740,000	21,480,000	10,740,000	-	10,740,000	10,740,000
<b>GROSS EXPENDITURE</b>			<b>10,740,000</b>	-	<b>10,740,000</b>	<b>10,740,000</b>
<b>Appropriations in Aid</b>			10,740,000	-	10,740,000	10,740,000
1310200 Grants from Foreign Governments - Direct Payments	10,740,000	21,480,000	10,740,000	-	10,740,000	10,740,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1071100400 Study and Capacity Building III</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Re</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071100601 Headquarters</b>						
2640500 Other Capital Grants and Transfers	76,000,000	15,000,000	(61,000,000)	(61,000,000)	-	(61,000,000)
<b>GROSS EXPENDITURE</b>			<b>(61,000,000)</b>	<b>(61,000,000)</b>	-	<b>(61,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(61,000,000)</b>	<b>(61,000,000)</b>	-	<b>(61,000,000)</b>
<b>1071100600 Fund for Economic Development - Aid Effectiveness for Development Res</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(61,000,000)</b>	<b>(61,000,000)</b>	-	<b>(61,000,000)</b>
<b>1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP)</b>						
<b>1071100701 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	94,360,000	40,360,000	(54,000,000)	(54,000,000)	-	(54,000,000)



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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(54,000,000)</b>	<b>(54,000,000)</b>	-	<b>(54,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,000,000)</b>	<b>(54,000,000)</b>	-	<b>(54,000,000)</b>
<b>1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PPP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(54,000,000)</b>	<b>(54,000,000)</b>	-	<b>(54,000,000)</b>
<b>1071102200 Strategic Investments in Public Enterprises.</b>						
<b>1071102202 Kenya Airways</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000,000	19,000,000,000	(11,000,000,000)	-	-	(11,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(11,000,000,000)</b>	-	-	<b>(11,000,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,000,000,000)</b>	-	-	<b>(11,000,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071102200 Strategic Investments in Public Enterprises</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,000,000,000)</b>	-	-	<b>(11,000,000,000)</b>
<b>1071102400 Water Reticulation works at Treasury, Bima and Herufi House.</b>						
<b>1071102401 Water Reticulation works at Treasury, Bima and Herufi House</b>						
3110300 Refurbishment of Buildings	300,000,000	110,000,000	(190,000,000)	-	-	(190,000,000)
3110600 Overhaul and Refurbishment of Construction and Civil Works	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>1071102400 Water Reticulation works at Treasury, Bima and Herufi House</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions.</b>						
<b>1071102601 Equity and Subscriptions in International Financial Institutions</b>						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	704,000,000	6,224,000,000	5,520,000,000	-	-	5,520,000,000
<b>GROSS EXPENDITURE</b>			<b>5,520,000,000</b>	-	-	<b>5,520,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,520,000,000</b>	-	-	<b>5,520,000,000</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>5,520,000,000</b>	-	-	<b>5,520,000,000</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071103501 Upgrading, Integration of Pensions Management Information System</b>						
2211300 Other Operating Expenses	262,400,000	81,200,000	(181,200,000)	-	-	(181,200,000)
<b>GROSS EXPENDITURE</b>			<b>(181,200,000)</b>	-	-	<b>(181,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(181,200,000)</b>	-	-	<b>(181,200,000)</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(181,200,000)</b>	-	-	<b>(181,200,000)</b>
<b>1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.</b>						
<b>1071103901 Construction of Sub-county Treasuries and Internal Audit Offices</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	-	24,496,812	24,496,812	-	-	24,496,812
<b>GROSS EXPENDITURE</b>			<b>24,496,812</b>	-	-	<b>24,496,812</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>24,496,812</b>	-	-	<b>24,496,812</b>
<b>1071103900 Construction of Sub-county Treasuries and Internal Audit Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>24,496,812</b>	-	-	<b>24,496,812</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.</b>						
<b>1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre</b>						
2640500 Other Capital Grants and Transfers	-	170,000,000	170,000,000	-	-	170,000,000
<b>GROSS EXPENDITURE</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre</b>						
<b>NET EXPENDITURE HEAD</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>1071104400 Contingency Fund Transfers.</b>						
<b>1071104401 Contingency Fund Transfers</b>						
2810200 Civil Contingency Reserves	4,000,000,000	1,989,500,000	(2,010,500,000)	-	-	(2,010,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,010,500,000)</b>	-	-	<b>(2,010,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,010,500,000)</b>	-	-	<b>(2,010,500,000)</b>
<b>1071104400 Contingency Fund Transfers</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE HEAD</b>			<b>(2,010,500,000)</b>	-	-	<b>(2,010,500,000)</b>
<b>1071104500 Equalisation Fund Transfers.</b>						
<b>1071104501 Equalisation Fund Transfers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,068,000,000	10,330,317,433	3,262,317,433	-	-	3,262,317,433
<b>GROSS EXPENDITURE</b>			<b>3,262,317,433</b>	-	-	<b>3,262,317,433</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,262,317,433</b>	-	-	<b>3,262,317,433</b>
<b>1071104500 Equalisation Fund Transfers</b>						
<b>NET EXPENDITURE HEAD</b>			<b>3,262,317,433</b>	-	-	<b>3,262,317,433</b>
<b>1071104800 Procurement of county point to point connectivity for IFMIS system.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071104801 Procurement of county point to point connectivity for IFMIS system</b>						
2211300 Other Operating Expenses	350,000,000	220,000,000	(130,000,000)	-	-	(130,000,000)
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1071104800 Procurement of county point to point connectivity for IFMIS system</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1071104900 Document management system.</b>						
<b>1071104901 Document management system</b>						



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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	210,000,000	200,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071104900 Document management system</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.</b>						
<b>1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
2211300 Other Operating Expenses	75,000,000	45,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1071105700 Single Window Support Project.</b>						
<b>1071105701 Single Window Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	433,250,000	333,250,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1071105700 Single Window Support Project</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1071106000 Upgrading of E-ProMIS System.</b>						
<b>1071106001 Upgrading of E-ProMIS System</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	-	24,047,903	24,047,903	-	-	24,047,903
<b>GROSS EXPENDITURE</b>			<b>24,047,903</b>	-	-	<b>24,047,903</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>24,047,903</b>	-	-	<b>24,047,903</b>
<b>1071106000 Upgrading of E-ProMIS System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>24,047,903</b>	-	-	<b>24,047,903</b>
<b>1071106400 Development of market openness gauge system.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071106401 Development of market openness gauge system</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1071106400 Development of market openness gauge system</b>						
<b>NET EXPENDITURE HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1071106600 Strategic Response to Public Initiatives.</b>						
<b>1071106601 Strategic Response to Public Initiatives</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640500 Other Capital Grants and Transfers	1,200,000,000	-	(1,200,000,000)	-	-	(1,200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,200,000,000)</b>	-	-	<b>(1,200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,200,000,000)</b>	-	-	<b>(1,200,000,000)</b>
<b>1071106600 Strategic Response to Public Initiatives</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,200,000,000)</b>	-	-	<b>(1,200,000,000)</b>
<b>1071107900 Infrastructure Finance and Public Private Partnership Project 2.</b>						
<b>1071107901 Infrastructure Finance and Public Private Partnership Project 2</b>						
3110300 Refurbishment of Buildings	843,020,000	293,000,000	(550,020,000)	-	(550,020,000)	(550,020,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,529,050,000	300,000,000	(1,229,050,000)	(1,229,050,000)	-	(1,229,050,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(1,779,070,000)</b>	<b>(1,229,050,000)</b>	<b>(550,020,000)</b>	<b>(1,779,070,000)</b>
<b>Appropriations in Aid</b>			(550,020,000)	-	(550,020,000)	(550,020,000)
5120200 Foreign Borrowing - Direct Payments	843,020,000	293,000,000	(550,020,000)	-	(550,020,000)	(550,020,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,229,050,000)</b>	<b>(1,229,050,000)</b>	-	<b>(1,229,050,000)</b>
<b>1071107900 Infrastructure Finance and Public Private Partnership Project 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,229,050,000)</b>	<b>(1,229,050,000)</b>	-	<b>(1,229,050,000)</b>
<b>1071108100 Kenya Affordable Housing Project.</b>						
<b>1071108101 Kenya Affordable Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,730,000,000	2,230,000,000	(5,500,000,000)	(5,500,000,000)	-	(5,500,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,500,000,000)</b>	<b>(5,500,000,000)</b>	-	<b>(5,500,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,500,000,000)</b>	<b>(5,500,000,000)</b>	-	<b>(5,500,000,000)</b>
<b>1071108100 Kenya Affordable Housing Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,500,000,000)</b>	<b>(5,500,000,000)</b>	-	<b>(5,500,000,000)</b>
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA).</b>						
<b>1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)</b>						
2640500 Other Capital Grants and Transfers	6,050,000,000	1,850,000,000	(4,200,000,000)	(4,200,000,000)	-	(4,200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,200,000,000)</b>	<b>(4,200,000,000)</b>	-	<b>(4,200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,200,000,000)</b>	<b>(4,200,000,000)</b>	-	<b>(4,200,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,200,000,000)</b>	<b>(4,200,000,000)</b>	-	<b>(4,200,000,000)</b>
<b>1071108300 Economic Stimulus Programme.</b>						
<b>1071108302 Credit Guarantee Scheme</b>						
2640500 Other Capital Grants and Transfers	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>1071108300 Economic Stimulus Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>



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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071108400 Public Debt Management Support Project.</b>						
<b>1071108401 Public Debt Management Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,023,053	312,023,053	42,000,000	2,000,000	25,000,000	42,000,000
<b>GROSS EXPENDITURE</b>			<b>42,000,000</b>	<b>2,000,000</b>	<b>25,000,000</b>	<b>42,000,000</b>
<b>Appropriations in Aid</b>			25,000,000	-	25,000,000	25,000,000
1320200 Grants from International Organizations	80,000,000	105,000,000	25,000,000	-	25,000,000	25,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>17,000,000</b>	<b>2,000,000</b>	-	<b>17,000,000</b>
<b>1071108400 Public Debt Management Support Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>17,000,000</b>	<b>2,000,000</b>	-	<b>17,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071108500 Implementation of e-Procurement System for the Government of Kenya.</b>						
<b>1071108501 Implementation of e-Procurement System for the Government of Kenya</b>						
2211300 Other Operating Expenses	300,000,000	425,000,000	125,000,000	-	-	125,000,000
2640500 Other Capital Grants and Transfers	100,000,000	217,186,258	117,186,258	-	-	117,186,258
<b>GROSS EXPENDITURE</b>			<b>242,186,258</b>	-	-	<b>242,186,258</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>242,186,258</b>	-	-	<b>242,186,258</b>
<b>1071108500 Implementation of e-Procurement System for the Government of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>242,186,258</b>	-	-	<b>242,186,258</b>
<b>1071108800 Operationalization of the Kenya Mortgage Refinance Company (KMRC).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)</b>						
2110200 Basic Wages - Temporary Employees	-	8,400,000	8,400,000	8,400,000	-	8,400,000
2210800 Hospitality Supplies and Services	-	48,014,165	48,014,165	48,014,165	-	48,014,165
2211300 Other Operating Expenses	-	3,250,000	3,250,000	3,250,000	-	3,250,000
2630200 Capital Grants to Government Agencies and other Levels of Government	4,600,000,000	3,440,335,835	(1,159,664,165)	(1,159,664,165)	-	(1,159,664,165)
<b>GROSS EXPENDITURE</b>			<b>(1,100,000,000)</b>	<b>(1,100,000,000)</b>	-	<b>(1,100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,100,000,000)</b>	<b>(1,100,000,000)</b>	-	<b>(1,100,000,000)</b>
<b>1071108800 Operationalization of the Kenya Mortgage Refinance Company (KMRC)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,100,000,000)</b>	<b>(1,100,000,000)</b>	-	<b>(1,100,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project.</b>						
<b>1071109101 East Africa Transport, Trade &amp; Development Facilitation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	150,000,000	(250,000,000)	(250,000,000)	-	(250,000,000)
2640500 Other Capital Grants and Transfers	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>(210,000,000)</b>	<b>(250,000,000)</b>	-	<b>(210,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(210,000,000)</b>	<b>(250,000,000)</b>	-	<b>(210,000,000)</b>
<b>1071109100 East Africa Transport, Trade &amp; Development Facilitation Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(210,000,000)</b>	<b>(250,000,000)</b>	-	<b>(210,000,000)</b>
<b>1071109600 Big Four Projects.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071109601 Dongo Kundu Special Economic Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,584,638,636	1,500,000,000	(1,084,638,636)	-	(500,000,000)	(1,084,638,636)
<b>GROSS EXPENDITURE</b>			<b>(1,084,638,636)</b>	-	<b>(500,000,000)</b>	<b>(1,084,638,636)</b>
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(584,638,636)</b>	-	-	<b>(584,638,636)</b>
<b>1071109604 Railway Metro line - Embakasi Station - Ruai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	(450,000,000)	-	-	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>1071109600 Big Four Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,034,638,636)</b>	-	-	<b>(1,034,638,636)</b>
<b>1071109700 LAPSSET Project.</b>						
<b>1071109701 LAPSSET Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,000,000	118,000,000	(118,000,000)	-	-	(118,000,000)
<b>GROSS EXPENDITURE</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>1071109700 LAPSSET Project</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line.</b>						
<b>1071109901 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	486,000,000	243,000,000	(243,000,000)	-	-	(243,000,000)
<b>GROSS EXPENDITURE</b>			<b>(243,000,000)</b>	-	-	<b>(243,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(243,000,000)</b>	-	-	<b>(243,000,000)</b>
<b>1071109900 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(243,000,000)</b>	-	-	<b>(243,000,000)</b>
<b>1071110100 Construction of NVS ICD-Long. Railway Link &amp; Rehab. of Long.-MLB Line.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071110101 Construction of NVS ICD-Long. Railway Link &amp; Rehab. of Long.-MLB Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	500,000,000	(500,000,000)	-	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1071110100 Construction of NVS ICD-Long. Railway Link &amp; Rehab. of Long.-MLB Line</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1071110200 Replacement of Lifts at Treasury Building.</b>						
<b>1071110201 Replacement of Lifts at Treasury Building</b>						



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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	20,952,097	(29,047,903)	-	-	(29,047,903)
<b>GROSS EXPENDITURE</b>			<b>(29,047,903)</b>	-	-	<b>(29,047,903)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,047,903)</b>	-	-	<b>(29,047,903)</b>
<b>1071110200 Replacement of Lifts at Treasury Building</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,047,903)</b>	-	-	<b>(29,047,903)</b>
<b>1071110300 Special Global Fund - TB NFM 3.</b>						
<b>1071110301 Special Global Fund - TB NFM 3</b>						
2211000 Specialised Materials and Supplies	155,280,722	136,001,068	(19,279,654)	-	(19,279,654)	(19,279,654)
2211300 Other Operating Expenses	42,804,763	42,357,394	(447,369)	4,552,631	(5,000,000)	(447,369)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640500 Other Capital Grants and Transfers	352,000,000	277,000,000	(75,000,000)	-	-	(75,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	75,237,024	50,237,024	(25,000,000)	-	(25,000,000)	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(119,727,023)</b>	<b>4,552,631</b>	<b>(49,279,654)</b>	<b>(119,727,023)</b>
<b>Appropriations in Aid</b>			(49,279,654)	-	(49,279,654)	(49,279,654)
1320200 Grants from International Organizations	265,861,556	216,581,902	(49,279,654)	-	(49,279,654)	(49,279,654)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,447,369)</b>	<b>4,552,631</b>	-	<b>(70,447,369)</b>
<b>1071110300 Special Global Fund - TB NFM 3</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(70,447,369)</b>	<b>4,552,631</b>	-	<b>(70,447,369)</b>
<b>1071110500 Special Global Fund - HIV NFM 3.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071110501 Special Global Fund - HIV NFM 3</b>						
2211000 Specialised Materials and Supplies	7,165,796,112	6,048,103,552	(1,117,692,560)	-	(1,117,692,560)	(1,117,692,560)
2640500 Other Capital Grants and Transfers	1,917,976,947	962,142,325	(955,834,622)	-	-	(955,834,622)
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,044,375	7,836,736	6,792,361	6,792,361	-	6,792,361
<b>GROSS EXPENDITURE</b>			<b>(2,066,734,821)</b>	<b>6,792,361</b>	<b>(1,117,692,560)</b>	<b>(2,066,734,821)</b>
<b>Appropriations in Aid</b>			(1,117,692,560)	-	(1,117,692,560)	(1,117,692,560)
1320200 Grants from International Organizations	7,390,599,793	6,272,907,233	(1,117,692,560)	-	(1,117,692,560)	(1,117,692,560)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(949,042,261)</b>	<b>6,792,361</b>	-	<b>(949,042,261)</b>
<b>1071110500 Special Global Fund - HIV NFM 3</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(949,042,261)</b>	<b>6,792,361</b>	-	<b>(949,042,261)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071110600 Special Global Fund - Malaria NFM 3.</b>						
<b>1071110601 Special Global Fund - Malaria NFM 3</b>						
2110200 Basic Wages - Temporary Employees	25,071,387	23,722,654	(1,348,733)	(1,348,733)	-	(1,348,733)
2211000 Specialised Materials and Supplies	887,011,888	593,133,657	(293,878,231)	-	(293,878,231)	(293,878,231)
2640500 Other Capital Grants and Transfers	416,000,000	305,000,000	(111,000,000)	-	-	(111,000,000)
<b>GROSS EXPENDITURE</b>			<b>(406,226,964)</b>	<b>(1,348,733)</b>	<b>(293,878,231)</b>	<b>(406,226,964)</b>
<b>Appropriations in Aid</b>			(293,878,231)	-	(293,878,231)	(293,878,231)
1320200 Grants from International Organizations	950,334,486	656,456,255	(293,878,231)	-	(293,878,231)	(293,878,231)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(112,348,733)</b>	<b>(1,348,733)</b>	-	<b>(112,348,733)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071110600 Special Global Fund - Malaria NFM 3</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(112,348,733)</b>	<b>(1,348,733)</b>	-	<b>(112,348,733)</b>
<b>1071110700 Kenya Co-operation and Partnership Facility.</b>						
<b>1071110701 Kenya Co-operation and Partnership Facility</b>						
2640500 Other Capital Grants and Transfers	100,000,000	5,000,000	(95,000,000)	(95,000,000)	-	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(95,000,000)</b>	<b>(95,000,000)</b>	-	<b>(95,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(95,000,000)</b>	<b>(95,000,000)</b>	-	<b>(95,000,000)</b>
<b>1071110700 Kenya Co-operation and Partnership Facility</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(95,000,000)</b>	<b>(95,000,000)</b>	-	<b>(95,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071111100 Riruta - Lenana - Ngong Railway Line.</b>						
<b>1071111101 Riruta - Lenana - Ngong Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
<b>GROSS EXPENDITURE</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>1071111100 Riruta - Lenana - Ngong Railway Line</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>1071111200 Cooperation and Economic Recovery Support Project.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>107111201 Cooperation and Economic Recovery Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	<b>(40,000,000)</b>	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	<b>(40,000,000)</b>	-	<b>(40,000,000)</b>
<b>107111200 Cooperation and Economic Recovery Support Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	<b>(40,000,000)</b>	-	<b>(40,000,000)</b>
<b>107111300 Kisumu - Butere MGR Line.</b>						
<b>107111301 Kisumu - Butere MGR Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	48,000,000	(48,000,000)	-	-	(48,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>1071111300 Kisumu - Butere MGR Line</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>1071111400 Leseru - Kitale MGR Line.</b>						
<b>1071111401 Leseru - Kitale MGR Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	167,000,000	83,500,000	(83,500,000)	-	-	(83,500,000)
<b>GROSS EXPENDITURE</b>			<b>(83,500,000)</b>	-	-	<b>(83,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(83,500,000)</b>	-	-	<b>(83,500,000)</b>



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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071111400 Leseru - Kitale MGR Line</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(83,500,000)</b>	-	-	<b>(83,500,000)</b>
<b>1071111500 Gilgil - Nyahururu MGR Line.</b>						
<b>1071111501 Gilgil - Nyahururu MGR Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	66,500,000	(66,500,000)	-	-	(66,500,000)
<b>GROSS EXPENDITURE</b>			<b>(66,500,000)</b>	-	-	<b>(66,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(66,500,000)</b>	-	-	<b>(66,500,000)</b>
<b>1071111500 Gilgil - Nyahururu MGR Line</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(66,500,000)</b>	-	-	<b>(66,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071111600 Kisumu Marine School.</b>						
<b>1071111601 Kisumu Marine School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	466,000,000	233,000,000	(233,000,000)	-	-	(233,000,000)
<b>GROSS EXPENDITURE</b>			<b>(233,000,000)</b>	-	-	<b>(233,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(233,000,000)</b>	-	-	<b>(233,000,000)</b>
<b>1071111600 Kisumu Marine School</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(233,000,000)</b>	-	-	<b>(233,000,000)</b>
<b>1071111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER).</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>107111701 Supporting Access to Finance &amp; Enterprise Recovery (SAFER)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	500,000,000	(2,500,000,000)	(2,600,000,000)	-	(2,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000,000)</b>	<b>(2,600,000,000)</b>	-	<b>(2,500,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000,000)</b>	<b>(2,600,000,000)</b>	-	<b>(2,500,000,000)</b>
<b>107111700 Supporting Access to Finance &amp; Enterprise Recovery (SAFER)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,500,000,000)</b>	<b>(2,600,000,000)</b>	-	<b>(2,500,000,000)</b>
<b>107111800 NCR NUTRIP Component.</b>						
<b>107111801 NCR NUTRIP Component</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	219,000,000	109,500,000	(109,500,000)	-	-	(109,500,000)

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(109,500,000)</b>	-	-	<b>(109,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(109,500,000)</b>	-	-	<b>(109,500,000)</b>
<b>1071111800 NCR NUTRIP Component</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(109,500,000)</b>	-	-	<b>(109,500,000)</b>
<b>1071111900 Rehabilitation of Locomotives.</b>						
<b>1071111901 Rehabilitation of Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	439,000,000	219,500,000	(219,500,000)	-	-	(219,500,000)
<b>GROSS EXPENDITURE</b>			<b>(219,500,000)</b>	-	-	<b>(219,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(219,500,000)</b>	-	-	<b>(219,500,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071111900 Rehabilitation of Locomotives</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(219,500,000)</b>	-	-	<b>(219,500,000)</b>
<b>1071112000 Development of Standard Gauge Railway.</b>						
<b>1071112002 Nairobi to Naivasha SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,486,000,000	27,494,000,000	9,008,000,000	-	-	9,008,000,000
<b>GROSS EXPENDITURE</b>			<b>9,008,000,000</b>	-	-	<b>9,008,000,000</b>
<b>Appropriations in Aid</b>			9,008,000,000	-	-	9,008,000,000
1140700 Receipts of Taxes on Goods and Services	18,486,000,000	27,494,000,000	9,008,000,000	-	-	9,008,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071112000 Development of Standard Gauge Railway</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1071113000 Partitioning of PPRA Head Office.</b>						
<b>1071113001 Partitioning of PPRA Head Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	195,000,000	195,000,000	-	-	195,000,000
<b>GROSS EXPENDITURE</b>			<b>195,000,000</b>	-	-	<b>195,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>195,000,000</b>	-	-	<b>195,000,000</b>
<b>1071113000 Partitioning of PPRA Head Office</b>						
<b>NET EXPENDITURE HEAD</b>			<b>195,000,000</b>	-	-	<b>195,000,000</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071113100 Acquisition of Ferries for Lake Victoria.</b>						
<b>1071113101 Acquisition of Ferries for Lake Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1071113100 Acquisition of Ferries for Lake Victoria</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1071113200 Malaba Cargo Handling Yard.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071113201 Malaba Cargo Handling Yard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>1071113200 Malaba Cargo Handling Yard</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA).</b>						
<b>1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)</b>						
2640500 Other Capital Grants and Transfers	-	200,078,160	200,078,160	200,078,160	-	200,078,160



**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>200,078,160</b>	<b>200,078,160</b>	-	<b>200,078,160</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,078,160</b>	<b>200,078,160</b>	-	<b>200,078,160</b>
<b>1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>200,078,160</b>	<b>200,078,160</b>	-	<b>200,078,160</b>
<b>NET EXPENDITURE VOTE 1071 The National Treasury KSh.</b>			<b>(26,260,148,336)</b>	<b>(15,009,975,581)</b>	<b>(2,475,130,445)</b>	<b>(26,260,148,336)</b>

**KShs.**

Total Approved Net Estimates.....	81,134,275,490
Less - Reduction as above.....	<b>(26,260,148,336)</b>
<b>NET TOTAL.....</b>	<b>54,874,127,154</b>

**Vote D1072 State Department for Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Planning, for capital expenditure.

**KShs. 2,655,450,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0706000 Economic Policy and National Planning	44,806,400,000	-	44,806,400,000	2,736,717,762	47,543,117,762	-	47,543,117,762
0707000 National Statistical Information Services	228,750,000	-	228,750,000	(78,976,053)	160,759,588	10,985,641	149,773,947
0708000 Public Investment Management Monitoring and Evaluation Services	95,490,000	-	95,490,000	(2,291,709)	93,198,291	-	93,198,291
<b>TOTAL FOR VOTE D1072 State Department for Planning</b>	<b>45,130,640,000</b>	<b>-</b>	<b>45,130,640,000</b>	<b>2,655,450,000</b>	<b>47,797,075,641</b>	<b>10,985,641</b>	<b>47,786,090,000</b>

**Vote D1072 State Department for Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Planning, for capital expenditure.

**KShs. 2,655,450,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	75,490,000	-	75,490,000	708,291	76,198,291	-	76,198,291
1072100300 Support to Kenya Institute for Public Policy Research & Analysis	63,000,000	-	63,000,000	(25,715,958)	37,284,042	-	37,284,042
1072100600 National Government County Planning, Information & Documentation	134,000,000	-	134,000,000	(100,427,593)	33,572,407	-	33,572,407
1072100800 Integration and Coordination with ICPD POA-NCAPD	129,500,000	-	129,500,000	(56,983,249)	72,516,751	-	72,516,751
1072100900 Data Collection and Data Base Development	66,820,000	-	66,820,000	-	66,820,000	-	66,820,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000

**Vote D1072 State Department for Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Planning, for capital expenditure.

**KShs. 2,655,450,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072101100 Social Policy and Statistics (KNBS)	10,000,000	-	10,000,000	(5,000,000)	5,000,000	-	5,000,000
1072101200 Social Policy and Research	10,000,000	-	10,000,000	(5,000,000)	5,000,000	-	5,000,000
1072101300 Social Policy (MED)	6,000,000	-	6,000,000	(3,000,000)	3,000,000	-	3,000,000
1072101500 National Government Constituency Fund(NGCDF)	44,289,900,000	-	44,289,900,000	2,900,000,000	47,189,900,000	-	47,189,900,000
1072101700 National Economic Planning and International Partnerships	164,000,000	-	164,000,000	35,088,618	199,088,618	-	199,088,618
1072101900 Kenya National Bureau of Statistics-Census	11,930,000	-	11,930,000	(3,976,053)	7,953,947	-	7,953,947
1072108500 National Information Platform for Food & Nutrition in Kenya	140,000,000	-	140,000,000	(70,000,000)	70,000,000	-	70,000,000
1072108600 Child Sensitive Budget Analysis	5,000,000	-	5,000,000	(2,500,000)	2,500,000	-	2,500,000

**Vote D1072 State Department for Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Planning, for capital expenditure.

**KShs. 2,655,450,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072108700 Making Every Woman and Girl Count	-	-	-	-	10,985,641	10,985,641	-
1072109100 Socio-Economic Policy	11,000,000	-	11,000,000	(7,744,056)	3,255,944	-	3,255,944
<b>TOTAL FOR VOTE D1072 State Department for Planning</b>	<b>45,130,640,000</b>	-	<b>45,130,640,000</b>	<b>2,655,450,000</b>	<b>47,797,075,641</b>	<b>10,985,641</b>	<b>47,786,090,000</b>

## Vote D1072 State Department for Planning

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Planning, for capital expenditure.

**KShs. 2,655,450,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	708,291	-	708,291
1072100300 Support to Kenya Institute for Public Policy Research & Analysis	(25,715,958)	-	(25,715,958)
1072100600 National Government County Planning, Information & Documentation	(100,427,593)	-	(100,427,593)
1072100800 Integration and Coordination with ICPD POA-NCAPD	(56,983,249)	-	(56,983,249)
1072101100 Social Policy and Statistics (KNBS)	(5,000,000)	-	(5,000,000)
1072101200 Social Policy and Research	(5,000,000)	-	(5,000,000)
1072101300 Social Policy (MED)	(3,000,000)	-	(3,000,000)
1072101500 National Government Constituency Fund(NGCDF)	2,900,000,000	-	2,900,000,000
1072101700 National Economic Planning and International Partnerships	35,088,618	-	35,088,618
1072101900 Kenya National Bureau of Statistics-Census	(3,976,053)	-	(3,976,053)
1072108500 National Information Platform for Food & Nutrition in Kenya	(70,000,000)	-	(70,000,000)
1072108600 Child Sensitive Budget Analysis	(2,500,000)	-	(2,500,000)
1072108700 Making Every Woman and Girl Count	10,985,641	10,985,641	-
1072109100 Socio-Economic Policy	(7,744,056)	-	(7,744,056)
<b>Total Change for Vote D1072 State Department for Planning</b>	<b>2,666,435,641</b>	<b>10,985,641</b>	<b>2,655,450,000</b>

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES)</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	75,490,000	76,198,291	708,291	-	-	708,291
<b>GROSS EXPENDITURE</b>			<b>708,291</b>	-	-	<b>708,291</b>
<b>NET EXPENDITURE</b>			<b>708,291</b>	-	-	<b>708,291</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	37,284,042	(25,715,958)	-	-	(25,715,958)
<b>GROSS EXPENDITURE</b>			<b>(25,715,958)</b>	-	-	<b>(25,715,958)</b>
<b>NET EXPENDITURE</b>			<b>(25,715,958)</b>	-	-	<b>(25,715,958)</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>						

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	66,100,000	5,672,407	(60,427,593)	-	-	(60,427,593)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	67,900,000	27,900,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,427,593)</b>	-	-	<b>(100,427,593)</b>
<b>NET EXPENDITURE</b>			<b>(100,427,593)</b>	-	-	<b>(100,427,593)</b>
<b>1072100800 Integration and Coordination with ICPD POA-NCAPD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,500,000	72,516,751	(56,983,249)	(49,250,000)	-	(56,983,249)
<b>GROSS EXPENDITURE</b>			<b>(56,983,249)</b>	<b>(49,250,000)</b>	-	<b>(56,983,249)</b>
<b>NET EXPENDITURE</b>			<b>(56,983,249)</b>	<b>(49,250,000)</b>	-	<b>(56,983,249)</b>
<b>1072101100 Social Policy and Statistics (KNBS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	(5,000,000)	-	(5,000,000)



**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>1072101200 Social Policy and Research</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	(5,000,000)	(5,000,000)	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>1072101300 Social Policy (MED)</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	3,000,000	(3,000,000)	(3,000,000)	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	<b>(3,000,000)</b>	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	<b>(3,000,000)</b>	-	<b>(3,000,000)</b>

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072101500 National Government Constituency Fund(NGCDF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,289,900,000	47,189,900,000	2,900,000,000	-	-	2,900,000,000
<b>GROSS EXPENDITURE</b>			<b>2,900,000,000</b>	-	-	<b>2,900,000,000</b>
<b>NET EXPENDITURE</b>			<b>2,900,000,000</b>	-	-	<b>2,900,000,000</b>
<b>1072101700 National Economic Planning and International Partnerships</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	164,000,000	199,088,618	35,088,618	-	-	35,088,618
<b>GROSS EXPENDITURE</b>			<b>35,088,618</b>	-	-	<b>35,088,618</b>
<b>NET EXPENDITURE</b>			<b>35,088,618</b>	-	-	<b>35,088,618</b>
<b>1072101900 Kenya National Bureau of Statistics- Census</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,930,000	7,953,947	(3,976,053)	-	-	(3,976,053)

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,976,053)</b>	-	-	<b>(3,976,053)</b>
<b>NET EXPENDITURE</b>			<b>(3,976,053)</b>	-	-	<b>(3,976,053)</b>
<b>1072108500 National Information Platform for Food &amp; Nutrition in Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	70,000,000	(70,000,000)	(70,000,000)	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	<b>(70,000,000)</b>	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	<b>(70,000,000)</b>	-	<b>(70,000,000)</b>
<b>1072108600 Child Sensitive Budget Analysis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	(2,500,000)	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	<b>(2,500,000)</b>	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,500,000)</b>	<b>(2,500,000)</b>	-	<b>(2,500,000)</b>

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1072108700 Making Every Woman and Girl Count</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,985,641	10,985,641	-	10,985,641	10,985,641
<b>GROSS EXPENDITURE</b>			<b>10,985,641</b>	-	<b>10,985,641</b>	<b>10,985,641</b>
<b>Appropriations in Aid</b>			10,985,641	-	10,985,641	10,985,641
1320200 Grants from International Organizations	-	10,985,641	10,985,641	-	10,985,641	10,985,641
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1072109100 Socio-Economic Policy</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,000,000	3,255,944	(7,744,056)	-	-	(7,744,056)
<b>GROSS EXPENDITURE</b>			<b>(7,744,056)</b>	-	-	<b>(7,744,056)</b>
<b>NET EXPENDITURE</b>			<b>(7,744,056)</b>	-	-	<b>(7,744,056)</b>

**VOTE D1072 State Department for Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1072 State Department for Planning KShs.</b>			<b>2,655,450,000</b>	<b>(134,750,000)</b>	<b>10,985,641</b>	<b>2,655,450,000</b>

**KShs.**

Total Approved Estimates.....	45,130,640,000
Add sum now required .....	<u>2,655,450,000</u>
NET TOTAL.....	<u><u>47,786,090,000</u></u>

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES).</b>						
<b>1072100101 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	75,490,000	76,198,291	708,291	-	-	708,291
<b>GROSS EXPENDITURE</b>			<b>708,291</b>	-	-	<b>708,291</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>708,291</b>	-	-	<b>708,291</b>
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>708,291</b>	-	-	<b>708,291</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis.</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	37,284,042	(25,715,958)	-	-	(25,715,958)
<b>GROSS EXPENDITURE</b>			<b>(25,715,958)</b>	-	-	<b>(25,715,958)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,715,958)</b>	-	-	<b>(25,715,958)</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,715,958)</b>	-	-	<b>(25,715,958)</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation.</b>						
<b>1072100601 Headquarters</b>						
3110300 Refurbishment of Buildings	66,100,000	5,672,407	(60,427,593)	-	-	(60,427,593)

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	67,900,000	27,900,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,427,593)</b>	-	-	<b>(100,427,593)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,427,593)</b>	-	-	<b>(100,427,593)</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,427,593)</b>	-	-	<b>(100,427,593)</b>
<b>1072100800 Integration and Coordination with ICPD POA-NCAPD.</b>						
<b>1072100801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,500,000	72,516,751	(56,983,249)	(49,250,000)	-	(56,983,249)
<b>GROSS EXPENDITURE</b>			<b>(56,983,249)</b>	<b>(49,250,000)</b>	-	<b>(56,983,249)</b>



**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,983,249)</b>	<b>(49,250,000)</b>	-	<b>(56,983,249)</b>
<b>1072100800 Integration and Coordination with ICPD POA-NCAPD</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(56,983,249)</b>	<b>(49,250,000)</b>	-	<b>(56,983,249)</b>
<b>1072101100 Social Policy and Statistics (KNBS).</b>						
<b>1072101101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	(5,000,000)	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>1072101100 Social Policy and Statistics (KNBS)</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>1072101200 Social Policy and Research.</b>						
<b>1072101201 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	(5,000,000)	(5,000,000)	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>1072101200 Social Policy and Research</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	<b>(5,000,000)</b>	-	<b>(5,000,000)</b>
<b>1072101300 Social Policy (MED).</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1072101301 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	3,000,000	(3,000,000)	(3,000,000)	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	<b>(3,000,000)</b>	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	<b>(3,000,000)</b>	-	<b>(3,000,000)</b>
<b>1072101300 Social Policy (MED)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	<b>(3,000,000)</b>	-	<b>(3,000,000)</b>
<b>1072101500 National Government Constituency Fund(NGCDF).</b>						
<b>1072101501 National Government Constituency Fund(NGCDF)</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	44,289,900,000	47,189,900,000	2,900,000,000	-	-	2,900,000,000
<b>GROSS EXPENDITURE</b>			<b>2,900,000,000</b>	-	-	<b>2,900,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,900,000,000</b>	-	-	<b>2,900,000,000</b>
<b>1072101500 National Government Constituency Fund(NGCDF)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>2,900,000,000</b>	-	-	<b>2,900,000,000</b>
<b>1072101700 National Economic Planning and International Partnerships.</b>						
<b>1072101701 National Economic Planning and International Partnerships</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	164,000,000	199,088,618	35,088,618	-	-	35,088,618
<b>GROSS EXPENDITURE</b>			<b>35,088,618</b>	-	-	<b>35,088,618</b>

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>35,088,618</b>	-	-	<b>35,088,618</b>
<b>1072101700 National Economic Planning and International Partnerships</b>						
<b>NET EXPENDITURE HEAD</b>			<b>35,088,618</b>	-	-	<b>35,088,618</b>
<b>1072101900 Kenya National Bureau of Statistics-Census.</b>						
<b>1072101901 Kenya National Bureau of Statistics-Census</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,930,000	7,953,947	(3,976,053)	-	-	(3,976,053)
<b>GROSS EXPENDITURE</b>			<b>(3,976,053)</b>	-	-	<b>(3,976,053)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,976,053)</b>	-	-	<b>(3,976,053)</b>
<b>1072101900 Kenya National Bureau of Statistics-Census</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,976,053)</b>	-	-	<b>(3,976,053)</b>
<b>1072108500 National Information Platform for Food &amp; Nutrition in Kenya.</b>						
<b>1072108501 National Information Platform for Food &amp; Nutrition in Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	70,000,000	(70,000,000)	(70,000,000)	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	<b>(70,000,000)</b>	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	<b>(70,000,000)</b>	-	<b>(70,000,000)</b>
<b>1072108500 National Information Platform for Food &amp; Nutrition in Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	<b>(70,000,000)</b>	-	<b>(70,000,000)</b>
<b>1072108600 Child Sensitive Budget Analysis.</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1072108601 Child Sensitive Budget Analysis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	(2,500,000)	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	<b>(2,500,000)</b>	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	<b>(2,500,000)</b>	-	<b>(2,500,000)</b>
<b>1072108600 Child Sensitive Budget Analysis</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,500,000)</b>	<b>(2,500,000)</b>	-	<b>(2,500,000)</b>
<b>1072108700 Making Every Woman and Girl Count.</b>						
<b>1072108701 Making Every Woman and Girl Count</b>						

**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,985,641	10,985,641	-	10,985,641	10,985,641
<b>GROSS EXPENDITURE</b>			<b>10,985,641</b>	-	<b>10,985,641</b>	<b>10,985,641</b>
<b>Appropriations in Aid</b>			10,985,641	-	10,985,641	10,985,641
1320200 Grants from International Organizations	-	10,985,641	10,985,641	-	10,985,641	10,985,641
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1072108700 Making Every Woman and Girl Count</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1072109100 Socio-Economic Policy.</b>						
<b>1072109101 Socio-Economic Policy</b>						



**VOTE D1072 State Department for Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,000,000	3,255,944	(7,744,056)	-	-	(7,744,056)
<b>GROSS EXPENDITURE</b>			<b>(7,744,056)</b>	-	-	<b>(7,744,056)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,744,056)</b>	-	-	<b>(7,744,056)</b>
<b>1072109100 Socio-Economic Policy</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,744,056)</b>	-	-	<b>(7,744,056)</b>
<b>NET EXPENDITURE VOTE 1072 State Department for Planning KSh.</b>			<b>2,655,450,000</b>	<b>(134,750,000)</b>	<b>10,985,641</b>	<b>2,655,450,000</b>

**KShs.**

Total Approved Net Estimates.....	45,130,640,000
Add sum now required .....	<b>2,655,450,000</b>
<b>NET TOTAL.....</b>	<b>47,786,090,000</b>

**Vote D1081 Ministry of Health**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0401000 Preventive, Promotive & Reproductive Health	24,370,825,152	9,768,074,552	14,602,750,600	(1,264,476,538)	18,456,274,062	5,118,000,000	13,338,274,062
0402000 National Referral & Specialized Services	11,851,500,000	3,151,000,000	8,700,500,000	50,000,000	10,967,900,000	2,217,400,000	8,750,500,000
0403000 Health Research and Development	1,549,000,000	-	1,549,000,000	71,000,000	1,620,000,000	-	1,620,000,000
0404000 General Administration, Planning & Support Services	1,082,000,000	963,000,000	119,000,000	(19,000,000)	1,082,000,000	982,000,000	100,000,000
0405000 Health Policy, Standards and Regulations	15,162,929,500	377,479,500	14,785,450,000	219,625,000	15,083,554,500	78,479,500	15,005,075,000
<b>TOTAL FOR VOTE D1081 Ministry of Health</b>	<b>54,016,254,652</b>	<b>14,259,554,052</b>	<b>39,756,700,600</b>	<b>(942,851,538)</b>	<b>47,209,728,562</b>	<b>8,395,879,500</b>	<b>38,813,849,062</b>

**Vote D1081 Ministry of Health**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1081101700 KNH Burns and Paediatrics Center	1,142,500,000	602,000,000	540,500,000	-	1,042,500,000	502,000,000	540,500,000
1081101800 National Commodities Warehousing Center (KEMSA)	310,000,000	-	310,000,000	-	310,000,000	-	310,000,000
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education	1,200,000,000	963,000,000	237,000,000	(19,000,000)	1,200,000,000	982,000,000	218,000,000
1081103200 Dietetics Services Improvement	80,000,000	-	80,000,000	(20,000,000)	60,000,000	-	60,000,000
1081103700 Clinical Waste Disposal System Project	860,000,000	800,000,000	60,000,000	-	660,000,000	600,000,000	60,000,000
1081104000 Clinical Laboratory And Radiology Services Improvement	500,000,000	500,000,000	-	-	500,000,000	500,000,000	-
1081104400 Managed Equipment Service-Hire of Medical Equipment for 119 Hospital	5,214,000,000	-	5,214,000,000	-	5,214,000,000	-	5,214,000,000

**Vote D1081 Ministry of Health**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081104500 Free Maternity Program (Strategic Intervention)	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-	4,098,000,000
1081104800 Modernise Wards - Mathari Teaching & Referral Hospital	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt	103,000,000	-	103,000,000	-	103,000,000	-	103,000,000
1081105100 Procurement of Equipment at the National Blood Transfusion Services	619,000,000	-	619,000,000	-	619,000,000	-	619,000,000
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra	206,000,000	-	206,000,000	(51,500,000)	154,500,000	-	154,500,000
1081105300 Procurement of Family Planning & Reproductive Health Commodities	1,190,000,000	-	1,190,000,000	(297,500,000)	892,500,000	-	892,500,000
1081105500 Vaccines and Immunizations	6,000,000,000	2,600,000,000	3,400,000,000	(850,000,000)	4,358,000,000	1,808,000,000	2,550,000,000
1081105700 Construction of buildings- Tuition blocks at KMTC	132,000,000	-	132,000,000	192,000,000	324,000,000	-	324,000,000

**Vote D1081 Ministry of Health**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081105800 Construction and equipping of laboratory and class rooms KMTC	504,000,000	-	504,000,000	(21,000,000)	483,000,000	-	483,000,000
1081106100 Establishment of Regional Cancer Centers	492,500,000	-	492,500,000	-	492,500,000	-	492,500,000
1081107000 Cancer & Chronic Disease Management Centre - MTRH	151,000,000	-	151,000,000	-	151,000,000	-	151,000,000
1081107100 Construction and Equipping Children Hospital- MTRH	124,000,000	-	124,000,000	-	124,000,000	-	124,000,000
1081107200 Equipping Maternity Unit (Mother & Baby Unit)	61,000,000	-	61,000,000	-	61,000,000	-	61,000,000
1081107300 Expansion and Equipping of ICU-MTRH	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	78,000,000	-	78,000,000	(19,500,000)	58,500,000	-	58,500,000
1081107900 Construction and upgrading of KEMRI Labs (Nairobi, Kwale, Busia)	57,000,000	-	57,000,000	-	57,000,000	-	57,000,000

**Vote D1081 Ministry of Health**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081109400 Roll-out of Universal Health Coverage	9,310,000,000	-	9,310,000,000	(30,000,000)	9,280,000,000	-	9,280,000,000
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital	1,349,000,000	1,249,000,000	100,000,000	-	295,000,000	195,000,000	100,000,000
1081110300 Transforming Health Systems for Universal Care Project	900,000,000	299,000,000	601,000,000	(101,000,000)	500,000,000	-	500,000,000
1081110700 Strengthening of Cancer Management at KNH	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1081110800 Research and Development - KEMRI	456,000,000	-	456,000,000	-	456,000,000	-	456,000,000
1081111700 Upgrading Maternal & New Born Care Units	-	-	-	-	600,000,000	600,000,000	-
1081117600 National Aids Control Council - (Beyond Zero Campaign)	52,000,000	-	52,000,000	(13,000,000)	39,000,000	-	39,000,000
1081118100 Integrated Molecular Imaging Centre (KUTRRH)	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000

**Vote D1081 Ministry of Health**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081118200 Kenya COVID-19 Emergency Response Project	6,914,144,752	5,708,074,552	1,206,070,200	526,019,052	2,592,089,252	860,000,000	1,732,089,252
1081118300 Construction of a Second Tower Block - Gatundu Hospital	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1081118600 Infrastructural Support to Kigumo Hospital	103,000,000	-	103,000,000	-	103,000,000	-	103,000,000
1081119000 Customized Ambulances for COVID-19 Response	-	-	-	40,000,000	40,000,000	-	40,000,000
1081119100 Supply of Medical Equipment and Associated Services	260,000,000	260,000,000	-	-	1,000,000,000	1,000,000,000	-
1081119200 GESDeK COVID-19 Response Project	1,441,479,458	-	1,441,479,458	(27,000,000)	1,414,479,458	-	1,414,479,458
1081119300 Special Global Fund HIV Grant NFM3	4,097,000,000	-	4,097,000,000	(766,750,000)	3,330,250,000	-	3,330,250,000
1081119400 Special Global Fund Malaria Grant NFM3 - DOMC	1,632,768,987	-	1,632,768,987	67,273,173	1,700,042,160	-	1,700,042,160

**Vote D1081 Ministry of Health**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081119500 Special Global Fund TB Grant NFM3	726,931,955	-	726,931,955	147,481,237	874,413,192	-	874,413,192
1081119600 Procurement of Cyberknife Radiotherapy Equipment for KUTRRH	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1081119800 9TH GoK/UNFPA Country Programmes	1,200,000,000	1,200,000,000	-	-	800,000,000	800,000,000	-
1081119900 Primary Health Care in the Devolved Context	751,929,500	78,479,500	673,450,000	350,625,000	1,102,554,500	78,479,500	1,024,075,000
1081120300 Human Vaccine Production (KBVI)	400,000,000	-	400,000,000	(100,000,000)	300,000,000	-	300,000,000
1081120900 Construction and Equipping of Children Hospital at KUTRRH	220,000,000	-	220,000,000	-	220,000,000	-	220,000,000
1081121100 Infrastructure Support to Khwisero Level '4' Hospital - Khwisero	-	-	-	50,000,000	50,000,000	-	50,000,000
1081121200 Framework for Return of Assets from Crime & Corruption-Kenya (FRACCK)	-	-	-	-	420,400,000	420,400,000	-



**Vote D1081 Ministry of Health**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081121300 Tech Assist To Finance Support for Health Sector to Combat Covid-19	-	-	-	-	50,000,000	50,000,000	-
<b>TOTAL FOR VOTE D1081 Ministry of Health</b>	<b>54,016,254,652</b>	<b>14,259,554,052</b>	<b>39,756,700,600</b>	<b>(942,851,538)</b>	<b>47,209,728,562</b>	<b>8,395,879,500</b>	<b>38,813,849,062</b>

**Vote D1081 Ministry of Health**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1081101700 KNH Burns and Paediatrics Center	(100,000,000)	(100,000,000)	-
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education	-	19,000,000	(19,000,000)
1081103200 Dietetics Services Improvement	(20,000,000)	-	(20,000,000)
1081103700 Clinical Waste Disposal System Project	(200,000,000)	(200,000,000)	-
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra	(51,500,000)	-	(51,500,000)
1081105300 Procurement of Family Planning & Reproductive Health Commodities	(297,500,000)	-	(297,500,000)
1081105500 Vaccines and Immunizations	(1,642,000,000)	(792,000,000)	(850,000,000)
1081105700 Construction of buildings- Tuition blocks at KMTC	192,000,000	-	192,000,000
1081105800 Construction and equipping of laboratory and class rooms KMTC	(21,000,000)	-	(21,000,000)
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	(19,500,000)	-	(19,500,000)
1081109400 Roll-out of Universal Health Coverage	(30,000,000)	-	(30,000,000)
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital	(1,054,000,000)	(1,054,000,000)	-
1081110300 Transforming Health Systems for Universal Care Project	(400,000,000)	(299,000,000)	(101,000,000)
1081111700 Upgrading Maternal & New Born Care Units	600,000,000	600,000,000	-
1081117600 National Aids Control Council - (Beyond Zero Campaign)	(13,000,000)	-	(13,000,000)
1081118200 Kenya COVID-19 Emergency Response Project	(4,322,055,500)	(4,848,074,552)	526,019,052

**Vote D1081 Ministry of Health**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the Ministry of Health, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
108119000 Customized Ambulances for COVID-19 Response	40,000,000	-	40,000,000
108119100 Supply of Medical Equipment and Associated Services	740,000,000	740,000,000	-
108119200 GESDeK COVID-19 Response Project	(27,000,000)	-	(27,000,000)
108119300 Special Global Fund HIV Grant NFM3	(766,750,000)	-	(766,750,000)
108119400 Special Global Fund Malaria Grant NFM3 - DOMC	67,273,173	-	67,273,173
108119500 Special Global Fund TB Grant NFM3	147,481,237	-	147,481,237
108119800 9TH GoK/UNFPA Country Programmes	(400,000,000)	(400,000,000)	-
108119900 Primary Health Care in the Devolved Context	350,625,000	-	350,625,000
1081120300 Human Vaccine Production (KBVI)	(100,000,000)	-	(100,000,000)
1081121100 Infrastructure Support to Khwisero Level '4' Hospital - Khwisero	50,000,000	-	50,000,000
1081121200 Framework for Return of Assets from Crime & Corruption-Kenya (FRACCK)	420,400,000	420,400,000	-
1081121300 Tech Assist To Finance Support for Health Sector to Combat Covid-19	50,000,000	50,000,000	-
<b>Total Change for Vote D1081 Ministry of Health</b>	<b>(6,806,526,090)</b>	<b>(5,863,674,552)</b>	<b>(942,851,538)</b>

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1081101700 KNH Burns and Paediatrics Center</b>						
3110200 Construction of Building	602,000,000	502,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	602,000,000	502,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081102500 East Africa's Centres of Excellence for Skills &amp; Tertiary Education</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,200,000,000	-	(19,000,000)	19,000,000	-
<b>GROSS EXPENDITURE</b>			-	<b>(19,000,000)</b>	<b>19,000,000</b>	-

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			19,000,000	-	19,000,000	19,000,000
5120200 Foreign Borrowing - Direct Payments	963,000,000	982,000,000	19,000,000	-	19,000,000	19,000,000
<b>NET EXPENDITURE</b>			<b>(19,000,000)</b>	<b>(19,000,000)</b>	-	<b>(19,000,000)</b>
<b>1081103200 Dietetics Services Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1081103700 Clinical Waste Disposal System Project</b>						
3112200 Purchase of Specialised Plant	800,000,000	600,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	<b>(200,000,000)</b>	<b>(200,000,000)</b>

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	600,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra</b>						
2640500 Other Capital Grants and Transfers	206,000,000	154,500,000	(51,500,000)	-	-	(51,500,000)
<b>GROSS EXPENDITURE</b>			<b>(51,500,000)</b>	-	-	<b>(51,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(51,500,000)</b>	-	-	<b>(51,500,000)</b>
<b>1081105300 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	1,190,000,000	892,500,000	(297,500,000)	-	-	(297,500,000)
<b>GROSS EXPENDITURE</b>			<b>(297,500,000)</b>	-	-	<b>(297,500,000)</b>

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(297,500,000)</b>	-	-	<b>(297,500,000)</b>
<b>1081105500 Vaccines and Immunizations</b>						
2211000 Specialised Materials and Supplies	2,600,000,000	1,808,000,000	(792,000,000)	-	(792,000,000)	(792,000,000)
2211300 Other Operating Expenses	800,000,000	600,000,000	(200,000,000)	-	-	(200,000,000)
2640500 Other Capital Grants and Transfers	2,600,000,000	1,950,000,000	(650,000,000)	-	-	(650,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,642,000,000)</b>	-	<b>(792,000,000)</b>	<b>(1,642,000,000)</b>
<b>Appropriations in Aid</b>			(792,000,000)	-	(792,000,000)	(792,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	2,600,000,000	1,808,000,000	(792,000,000)	-	(792,000,000)	(792,000,000)
<b>NET EXPENDITURE</b>			<b>(850,000,000)</b>	-	-	<b>(850,000,000)</b>
<b>1081105700 Construction of buildings- Tuition blocks at KMTC</b>						

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	132,000,000	324,000,000	192,000,000	-	-	192,000,000
<b>GROSS EXPENDITURE</b>			<b>192,000,000</b>	-	-	<b>192,000,000</b>
<b>NET EXPENDITURE</b>			<b>192,000,000</b>	-	-	<b>192,000,000</b>
<b>1081105800 Construction and equipping of laboratory and class rooms KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	504,000,000	483,000,000	(21,000,000)	-	-	(21,000,000)
<b>GROSS EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1081106100 Establishment of Regional Cancer Centers</b>						
2211300 Other Operating Expenses	42,500,000	60,500,000	18,000,000	-	-	18,000,000
2220200 Routine Maintenance - Other Assets	-	32,000,000	32,000,000	-	-	32,000,000



**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	350,000,000	100,000,000	(250,000,000)	-	-	(250,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081107500 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	58,500,000	(19,500,000)	-	-	(19,500,000)
<b>GROSS EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>1081109400 Roll-out of Universal Health Coverage</b>						
2640500 Other Capital Grants and Transfers	9,000,000,000	8,970,000,000	(30,000,000)	-	-	(30,000,000)

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>						
3110200 Construction of Building	1,249,000,000	195,000,000	(1,054,000,000)	-	(1,054,000,000)	(1,054,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,054,000,000)</b>	-	<b>(1,054,000,000)</b>	<b>(1,054,000,000)</b>
<b>Appropriations in Aid</b>			(1,054,000,000)	-	(1,054,000,000)	(1,054,000,000)
5120200 Foreign Borrowing - Direct Payments	1,249,000,000	195,000,000	(1,054,000,000)	-	(1,054,000,000)	(1,054,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081110300 Transforming Health Systems for Universal Care Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	500,000,000	(400,000,000)	(101,000,000)	(299,000,000)	(400,000,000)

**VOTE D1081 Ministry of Health**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	<b>(101,000,000)</b>	<b>(299,000,000)</b>	<b>(400,000,000)</b>
<b>Appropriations in Aid</b>			(299,000,000)	-	(299,000,000)	(299,000,000)
5120200 Foreign Borrowing - Direct Payments	299,000,000	-	(299,000,000)	-	(299,000,000)	(299,000,000)
<b>NET EXPENDITURE</b>			<b>(101,000,000)</b>	<b>(101,000,000)</b>	-	<b>(101,000,000)</b>
<b>1081111700 Upgrading Maternal &amp; New Born Care Units</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000	-	600,000,000	600,000,000
<b>GROSS EXPENDITURE</b>			<b>600,000,000</b>	-	<b>600,000,000</b>	<b>600,000,000</b>
<b>Appropriations in Aid</b>			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081117600 National Aids Control Council - (Beyond Zero Campaign)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	39,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1081118200 Kenya COVID-19 Emergency Response Project</b>						
2640200 Emergency Relief and Refugee Assistance	1,206,070,200	2,516,089,252	1,310,019,052	626,019,052	784,000,000	1,310,019,052
2640500 Other Capital Grants and Transfers	5,708,074,552	76,000,000	(5,632,074,552)	-	(5,632,074,552)	(5,632,074,552)
<b>GROSS EXPENDITURE</b>			<b>(4,322,055,500)</b>	<b>626,019,052</b>	<b>(4,848,074,552)</b>	<b>(4,322,055,500)</b>
<b>Appropriations in Aid</b>			<b>(4,848,074,552)</b>	-	<b>(4,848,074,552)</b>	<b>(4,848,074,552)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	5,708,074,552	860,000,000	(4,848,074,552)	-	(4,848,074,552)	(4,848,074,552)
<b>NET EXPENDITURE</b>			<b>526,019,052</b>	<b>626,019,052</b>	-	<b>526,019,052</b>
<b>1081119000 Customized Ambulances for COVID-19 Response</b>						
3110700 Purchase of Vehicles and Other Transport Equipment	-	40,000,000	40,000,000	40,000,000	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	<b>40,000,000</b>	-	<b>40,000,000</b>
<b>NET EXPENDITURE</b>			<b>40,000,000</b>	<b>40,000,000</b>	-	<b>40,000,000</b>
<b>1081119100 Supply of Medical Equipment and Associated Services</b>						
2640500 Other Capital Grants and Transfers	260,000,000	1,000,000,000	740,000,000	-	740,000,000	740,000,000
<b>GROSS EXPENDITURE</b>			<b>740,000,000</b>	-	<b>740,000,000</b>	<b>740,000,000</b>
<b>Appropriations in Aid</b>			740,000,000	-	740,000,000	740,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	260,000,000	1,000,000,000	740,000,000	-	740,000,000	740,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081119200 GESDeK COVID-19 Response Project</b>						
2220200 Routine Maintenance - Other Assets	431,409,963	404,409,963	(27,000,000)	(27,000,000)	-	(27,000,000)
<b>GROSS EXPENDITURE</b>			<b>(27,000,000)</b>	<b>(27,000,000)</b>	-	<b>(27,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(27,000,000)</b>	<b>(27,000,000)</b>	-	<b>(27,000,000)</b>
<b>1081119300 Special Global Fund HIV Grant NFM3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,097,000,000	3,330,250,000	(766,750,000)	5,000,000	-	(766,750,000)
<b>GROSS EXPENDITURE</b>			<b>(766,750,000)</b>	<b>5,000,000</b>	-	<b>(766,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(766,750,000)</b>	<b>5,000,000</b>	-	<b>(766,750,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081119400 Special Global Fund Malaria Grant NFM3 - DOMC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,632,768,987	1,700,042,160	67,273,173	292,273,173	-	67,273,173
<b>GROSS EXPENDITURE</b>			<b>67,273,173</b>	<b>292,273,173</b>	-	<b>67,273,173</b>
<b>NET EXPENDITURE</b>			<b>67,273,173</b>	<b>292,273,173</b>	-	<b>67,273,173</b>
<b>1081119500 Special Global Fund TB Grant NFM3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	726,931,955	874,413,192	147,481,237	147,481,237	-	147,481,237
<b>GROSS EXPENDITURE</b>			<b>147,481,237</b>	<b>147,481,237</b>	-	<b>147,481,237</b>
<b>NET EXPENDITURE</b>			<b>147,481,237</b>	<b>147,481,237</b>	-	<b>147,481,237</b>
<b>1081119800 9TH GoK/UNFPA Country Programmes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	800,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	<b>(400,000,000)</b>	<b>(400,000,000)</b>
<b>Appropriations in Aid</b>			(400,000,000)	-	(400,000,000)	(400,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	1,200,000,000	800,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081119900 Primary Health Care in the Devolved Context</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	751,929,500	1,102,554,500	350,625,000	350,625,000	-	350,625,000
<b>GROSS EXPENDITURE</b>			<b>350,625,000</b>	<b>350,625,000</b>	-	<b>350,625,000</b>
<b>NET EXPENDITURE</b>			<b>350,625,000</b>	<b>350,625,000</b>	-	<b>350,625,000</b>
<b>1081120300 Human Vaccine Production (KBVI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	(100,000,000)	-	-	(100,000,000)



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081121100 Infrastructure Support to Khwisero Level '4' Hospital - Khwisero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1081121200 Framework for Return of Assets from Crime &amp; Corruption-Kenya (FRACCK)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	420,400,000	420,400,000	-	420,400,000	420,400,000
<b>GROSS EXPENDITURE</b>			<b>420,400,000</b>	-	<b>420,400,000</b>	<b>420,400,000</b>
<b>Appropriations in Aid</b>			420,400,000	-	420,400,000	420,400,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320100 Grants from International Organizations - Cash through Exchequer	-	420,400,000	420,400,000	-	420,400,000	420,400,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1081121300 Tech Assist To Finance Support for Health Sector to Combat Covid-19</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	50,000,000	50,000,000	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>Appropriations in Aid</b>			50,000,000	-	50,000,000	50,000,000
1320100 Grants from International Organizations - Cash through Exchequer	-	50,000,000	50,000,000	-	50,000,000	50,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1081 Ministry of Health KShs.</b>			<b>(942,851,538)</b>	<b>1,314,398,462</b>	<b>(5,863,674,552)</b>	<b>(942,851,538)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Estimates.....	39,756,700,600
Less - Reduction as above.....	<u>(942,851,538)</u>
NET TOTAL.....	<u><u>38,813,849,062</u></u>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081101700 KNH Burns and Paediatrics Center.</b>						
<b>1081101701 Saudi Fund Contribution</b>						
3110200 Construction of Building	232,000,000	132,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	232,000,000	132,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1081101700 KNH Burns and Paediatrics Center</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081102500 East Africa's Centres of Excellence for Skills &amp; Tertiary Education.</b>						
<b>1081102501 East Africa's Centres of Excellence for Skills &amp; Tertiary Education</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,200,000,000	-	(19,000,000)	19,000,000	-
<b>GROSS EXPENDITURE</b>			-	<b>(19,000,000)</b>	<b>19,000,000</b>	-
<b>Appropriations in Aid</b>			19,000,000	-	19,000,000	19,000,000
5120200 Foreign Borrowing - Direct Payments	963,000,000	982,000,000	19,000,000	-	19,000,000	19,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,000,000)</b>	<b>(19,000,000)</b>	-	<b>(19,000,000)</b>
<b>1081102500 East Africa's Centres of Excellence for Skills &amp; Tertiary Education</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,000,000)</b>	<b>(19,000,000)</b>	-	<b>(19,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081103200 Dietetics Services Improvement.</b>						
<b>1081103201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1081103200 Dietetics Services Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1081103700 Clinical Waste Disposal System Project.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081103701 Clinical Waste Disposal System Project</b>						
3112200 Purchase of Specialised Plant	800,000,000	600,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	<b>(200,000,000)</b>	<b>(200,000,000)</b>
<b>Appropriations in Aid</b>			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	600,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1081103700 Clinical Waste Disposal System Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1081105201 Procurement of Anti TB Drugs Not covered under Global fund TB progra</b>						
2640500 Other Capital Grants and Transfers	206,000,000	154,500,000	(51,500,000)	-	-	(51,500,000)
<b>GROSS EXPENDITURE</b>			<b>(51,500,000)</b>	-	-	<b>(51,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(51,500,000)</b>	-	-	<b>(51,500,000)</b>
<b>1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(51,500,000)</b>	-	-	<b>(51,500,000)</b>
<b>1081105300 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>						
<b>1081105301 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	1,190,000,000	892,500,000	(297,500,000)	-	-	(297,500,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(297,500,000)</b>	-	-	<b>(297,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(297,500,000)</b>	-	-	<b>(297,500,000)</b>
<b>1081105300 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(297,500,000)</b>	-	-	<b>(297,500,000)</b>
<b>1081105500 Vaccines and Immunizations.</b>						
<b>1081105501 Vaccines and Immunizations</b>						
2211000 Specialised Materials and Supplies	2,600,000,000	1,808,000,000	(792,000,000)	-	(792,000,000)	(792,000,000)
2640500 Other Capital Grants and Transfers	2,600,000,000	1,950,000,000	(650,000,000)	-	-	(650,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,442,000,000)</b>	-	<b>(792,000,000)</b>	<b>(1,442,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(792,000,000)	-	(792,000,000)	(792,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	2,600,000,000	1,808,000,000	(792,000,000)	-	(792,000,000)	(792,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(650,000,000)</b>	-	-	<b>(650,000,000)</b>
<b>1081105502 Acquisition of COVID-19 Vaccines</b>						
2211300 Other Operating Expenses	800,000,000	600,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1081105500 Vaccines and Immunizations</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(850,000,000)</b>	-	-	<b>(850,000,000)</b>
<b>1081105700 Construction of buildings- Tuition blocks at KMTC.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1081105701 Construction of buildings- Tuition blocks at KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,000,000	99,000,000	(33,000,000)	-	-	(33,000,000)
<b>GROSS EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1081105704 Construction of Tuition Block - Chuka KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1081105705 Completion of Mukurweini KMTC</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1081105706 Construction of KMTC at Garsen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1081105707 Construction of Tuition Blocks at Bumulu KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1081105708 Construction of Tuition Blocks at Chwele KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1081105709 Construction of a Skills and Computer Lab at Ndalul KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1081105710 Construction of Tuition Blocks at Karuri KMTC</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1081105700 Construction of buildings- Tuition blocks at KMTC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>192,000,000</b>	-	-	<b>192,000,000</b>
<b>1081105800 Construction and equipping of laboratory and class rooms KMTC.</b>						
<b>1081105801 Construction and equipping of laboratory and class rooms at KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	504,000,000	463,000,000	(41,000,000)	-	-	(41,000,000)
<b>GROSS EXPENDITURE</b>			<b>(41,000,000)</b>	-	-	<b>(41,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(41,000,000)</b>	-	-	<b>(41,000,000)</b>
<b>1081105810 Constuction and Equipping of Laboratory and Class Rooms - Teso KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1081105800 Construction and equipping of laboratory and class rooms KMTC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(21,000,000)</b>	-	-	<b>(21,000,000)</b>
<b>1081106100 Establishment of Regional Cancer Centers.</b>						
<b>1081106101 Establishment of Regional Cancer Centers</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	42,500,000	60,500,000	18,000,000	-	-	18,000,000
2220200 Routine Maintenance - Other Assets	-	32,000,000	32,000,000	-	-	32,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>1081106102 Meru Cancer Center</b>						
3110200 Construction of Building	170,000,000	50,000,000	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1081106103 Kakamega Cancer Center</b>						



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	180,000,000	50,000,000	(130,000,000)	-	-	(130,000,000)
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1081106100 Establishment of Regional Cancer Centers</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1081107500 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC.</b>						
<b>1081107501 Situation room for real time data and information on HIV &amp; AIDS-NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	58,500,000	(19,500,000)	-	-	(19,500,000)
<b>GROSS EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>1081107500 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>1081109400 Roll-out of Universal Health Coverage.</b>						
<b>1081109401 Roll-out of Universal Health Coverage</b>						
2640500 Other Capital Grants and Transfers	9,000,000,000	8,970,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1081109400 Roll-out of Universal Health Coverage</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.</b>						
<b>1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>						
3110200 Construction of Building	1,249,000,000	195,000,000	(1,054,000,000)	-	(1,054,000,000)	(1,054,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,054,000,000)</b>	-	<b>(1,054,000,000)</b>	<b>(1,054,000,000)</b>
<b>Appropriations in Aid</b>			(1,054,000,000)	-	(1,054,000,000)	(1,054,000,000)
5120200 Foreign Borrowing - Direct Payments	1,249,000,000	195,000,000	(1,054,000,000)	-	(1,054,000,000)	(1,054,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1081110300 Transforming Health Systems for Universal Care Project.</b>						
<b>1081110301 Transforming Health Systems for Universal Care Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	500,000,000	(400,000,000)	(101,000,000)	(299,000,000)	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	<b>(101,000,000)</b>	<b>(299,000,000)</b>	<b>(400,000,000)</b>
<b>Appropriations in Aid</b>			(299,000,000)	-	(299,000,000)	(299,000,000)
5120200 Foreign Borrowing - Direct Payments	299,000,000	-	(299,000,000)	-	(299,000,000)	(299,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(101,000,000)</b>	<b>(101,000,000)</b>	-	<b>(101,000,000)</b>
<b>1081110300 Transforming Health Systems for Universal Care Project</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(101,000,000)</b>	<b>(101,000,000)</b>	-	<b>(101,000,000)</b>
<b>108111700 Upgrading Maternal &amp; New Born Care Units.</b>						
<b>108111701 Upgrading Maternal &amp; New Born Care Units W. Pokot, Marakwet &amp; Makueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000	-	600,000,000	600,000,000
<b>GROSS EXPENDITURE</b>			<b>600,000,000</b>	-	<b>600,000,000</b>	<b>600,000,000</b>
<b>Appropriations in Aid</b>			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>108111700 Upgrading Maternal &amp; New Born Care Units</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1081117600 National Aids Control Council - (Beyond Zero Campaign).</b>						
<b>1081117601 National Aids Control Council - (Beyond Zero Campaign)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	39,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1081117600 National Aids Control Council - (Beyond Zero Campaign)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>108118200 Kenya COVID-19 Emergency Response Project.</b>						
<b>108118201 Kenya COVID-19 Emergency Response Project</b>						
2640200 Emergency Relief and Refugee Assistance	400,000,000	2,511,089,252	2,111,089,252	1,427,089,252	784,000,000	2,111,089,252
<b>GROSS EXPENDITURE</b>			<b>2,111,089,252</b>	<b>1,427,089,252</b>	<b>784,000,000</b>	<b>2,111,089,252</b>
<b>Appropriations in Aid</b>			784,000,000	-	784,000,000	784,000,000
5120200 Foreign Borrowing - Direct Payments	-	784,000,000	784,000,000	-	784,000,000	784,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,327,089,252</b>	<b>1,427,089,252</b>	<b>-</b>	<b>1,327,089,252</b>
<b>108118202 Single-Donor Trust Fund</b>						
2640200 Emergency Relief and Refugee Assistance	290,000,000	5,000,000	(285,000,000)	(285,000,000)	-	(285,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(285,000,000)</b>	<b>(285,000,000)</b>	-	<b>(285,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(285,000,000)</b>	<b>(285,000,000)</b>	-	<b>(285,000,000)</b>
<b>1081118203 COVID-19 Vaccines Programme</b>						
2640200 Emergency Relief and Refugee Assistance	516,070,200	-	(516,070,200)	(516,070,200)	-	(516,070,200)
2640500 Other Capital Grants and Transfers	5,708,074,552	76,000,000	(5,632,074,552)	-	(5,632,074,552)	(5,632,074,552)
<b>GROSS EXPENDITURE</b>			<b>(6,148,144,752)</b>	<b>(516,070,200)</b>	<b>(5,632,074,552)</b>	<b>(6,148,144,752)</b>
<b>Appropriations in Aid</b>			(5,632,074,552)	-	(5,632,074,552)	(5,632,074,552)
5120200 Foreign Borrowing - Direct Payments	5,708,074,552	76,000,000	(5,632,074,552)	-	(5,632,074,552)	(5,632,074,552)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(516,070,200)</b>	<b>(516,070,200)</b>	-	<b>(516,070,200)</b>
<b>1081118200 Kenya COVID-19 Emergency Response Project</b>						



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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>526,019,052</b>	<b>626,019,052</b>	-	<b>526,019,052</b>
<b>108119000 Customized Ambulances for COVID-19 Response.</b>						
<b>108119001 Customized Ambulances for COVID-19 Response</b>						
3110700 Purchase of Vehicles and Other Transport Equipment	-	40,000,000	40,000,000	40,000,000	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	<b>40,000,000</b>	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	<b>40,000,000</b>	-	<b>40,000,000</b>
<b>108119000 Customized Ambulances for COVID-19 Response</b>						
<b>NET EXPENDITURE HEAD</b>			<b>40,000,000</b>	<b>40,000,000</b>	-	<b>40,000,000</b>
<b>108119100 Supply of Medical Equipment and Associated Services.</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>108119102 Fight For Maternal &amp; Infant Mortality</b>						
2640500 Other Capital Grants and Transfers	160,000,000	900,000,000	740,000,000	-	740,000,000	740,000,000
<b>GROSS EXPENDITURE</b>			<b>740,000,000</b>	-	<b>740,000,000</b>	<b>740,000,000</b>
<b>Appropriations in Aid</b>			740,000,000	-	740,000,000	740,000,000
5120200 Foreign Borrowing - Direct Payments	160,000,000	900,000,000	740,000,000	-	740,000,000	740,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>108119100 Supply of Medical Equipment and Associated Services</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>108119200 GESDeK COVID-19 Response Project.</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1081119201 GESDeK COVID-19 Response Project</b>						
2220200 Routine Maintenance - Other Assets	431,409,963	404,409,963	(27,000,000)	(27,000,000)	-	(27,000,000)
<b>GROSS EXPENDITURE</b>			<b>(27,000,000)</b>	<b>(27,000,000)</b>	-	<b>(27,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,000,000)</b>	<b>(27,000,000)</b>	-	<b>(27,000,000)</b>
<b>1081119200 GESDeK COVID-19 Response Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,000,000)</b>	<b>(27,000,000)</b>	-	<b>(27,000,000)</b>
<b>1081119300 Special Global Fund HIV Grant NFM3.</b>						
<b>1081119301 Special Global Fund HIV Grant NFM3 - NASCOP</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,897,000,000	3,130,250,000	(766,750,000)	5,000,000	-	(766,750,000)
<b>GROSS EXPENDITURE</b>			<b>(766,750,000)</b>	<b>5,000,000</b>	-	<b>(766,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(766,750,000)</b>	<b>5,000,000</b>	-	<b>(766,750,000)</b>
108119300 Special Global Fund HIV Grant NFM3						
<b>NET EXPENDITURE HEAD</b>			<b>(766,750,000)</b>	<b>5,000,000</b>	-	<b>(766,750,000)</b>
108119400 Special Global Fund Malaria Grant NFM3 - DOMC.						
108119401 Special Global Fund Malaria Grant NFM3 - DOMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,632,768,987	1,700,042,160	67,273,173	292,273,173	-	67,273,173
<b>GROSS EXPENDITURE</b>			<b>67,273,173</b>	<b>292,273,173</b>	-	<b>67,273,173</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>67,273,173</b>	<b>292,273,173</b>	-	<b>67,273,173</b>
<b>108119400 Special Global Fund Malaria Grant NFM3 - DOMC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>67,273,173</b>	<b>292,273,173</b>	-	<b>67,273,173</b>
<b>108119500 Special Global Fund TB Grant NFM3.</b>						
<b>108119501 Special Global Fund TB Grant NFM3 - DTLP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	526,931,955	674,413,192	147,481,237	147,481,237	-	147,481,237
<b>GROSS EXPENDITURE</b>			<b>147,481,237</b>	<b>147,481,237</b>	-	<b>147,481,237</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>147,481,237</b>	<b>147,481,237</b>	-	<b>147,481,237</b>
<b>108119500 Special Global Fund TB Grant NFM3</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>147,481,237</b>	<b>147,481,237</b>	-	<b>147,481,237</b>
<b>1081119800 9TH GoK/UNFPA Country Programmes.</b>						
<b>1081119801 9TH GoK/UNFPA Country Programmes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	800,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	<b>(400,000,000)</b>	<b>(400,000,000)</b>
<b>Appropriations in Aid</b>			(400,000,000)	-	(400,000,000)	(400,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	1,200,000,000	800,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1081119800 9TH GoK/UNFPA Country Programmes</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>108119900 Primary Health Care in the Devolved Context.</b>						
<b>108119901 Primary Health Care in the Devolved Context</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	751,929,500	1,102,554,500	350,625,000	350,625,000	-	350,625,000
<b>GROSS EXPENDITURE</b>			<b>350,625,000</b>	<b>350,625,000</b>	-	<b>350,625,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>350,625,000</b>	<b>350,625,000</b>	-	<b>350,625,000</b>
<b>108119900 Primary Health Care in the Devolved Context</b>						
<b>NET EXPENDITURE HEAD</b>			<b>350,625,000</b>	<b>350,625,000</b>	-	<b>350,625,000</b>
<b>1081120300 Human Vaccine Production (KBVI).</b>						

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1081120301 Human Vaccine Production (KBVI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081120300 Human Vaccine Production (KBVI)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1081121100 Infrastructure Support to Khwisero Level '4' Hospital - Khwisero.</b>						
<b>1081121101 Infrastructure Support to Khwisero Level '4' Hospital - Khwisero</b>						



**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1081121100 Infrastructure Support to Khwisero Level '4' Hospital - Khwisero</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1081121200 Framework for Return of Assets from Crime &amp; Corruption-Kenya (FRACCK.</b>						
<b>1081121201 Framework for Return of Assets from Crime &amp; Corruption-Kenya (FRACCK)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	420,400,000	420,400,000	-	420,400,000	420,400,000
<b>GROSS EXPENDITURE</b>			<b>420,400,000</b>	-	<b>420,400,000</b>	<b>420,400,000</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			420,400,000	-	420,400,000	420,400,000
1320100 Grants from International Organizations - Cash through Exchequer	-	420,400,000	420,400,000	-	420,400,000	420,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1081121200 Framework for Return of Assets from Crime &amp; Corruption-Kenya (FRACCK)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1081121300 Tech Assist To Finance Support for Health Sector to Combat Covid-19.</b>						
<b>1081121301 Tech Assist To Finance Support for Health Sector to Combat Covid-19</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	50,000,000	50,000,000	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	<b>50,000,000</b>	<b>50,000,000</b>

**VOTE D1081 Ministry of Health**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			50,000,000	-	50,000,000	50,000,000
1320100 Grants from International Organizations - Cash through Exchequer	-	50,000,000	50,000,000	-	50,000,000	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1081121300 Tech Assist To Finance Support for Health Sector to Combat Covid-19</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1081 Ministry of Health KSh.</b>			<b>(942,851,538)</b>	<b>1,314,398,462</b>	<b>(5,863,674,552)</b>	<b>(942,851,538)</b>

**KShs.**

Total Approved Net Estimates.....	39,756,700,600
Less - Reduction as above.....	<b>(942,851,538)</b>
<b>NET TOTAL.....</b>	<b>38,813,849,062</b>

**Vote D1083 State Department for Public Health and Professional Standards**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Health and Professional Standards, for capital expenditure.

**KShs. 2,637,250,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0401000 Preventive, Promotive & Reproductive Health	-	-	-	2,348,250,000	2,348,250,000	-	2,348,250,000
0403000 Health Research and Development	-	-	-	289,000,000	289,000,000	-	289,000,000
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	-	-	-	<b>2,637,250,000</b>	<b>2,637,250,000</b>	-	<b>2,637,250,000</b>

**Vote D1083 State Department for Public Health and Professional Standards**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Health and Professional Standards, for capital expenditure.

**KShs. 2,637,250,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100100 Dietetics Services Improvement	-	-	-	20,000,000	20,000,000	-	20,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	-	-	-	51,500,000	51,500,000	-	51,500,000
1083100500 Procurement of Family Planning & Reproductive Health Commodities	-	-	-	297,500,000	297,500,000	-	297,500,000
1083100600 Vaccines and Immunizations	-	-	-	850,000,000	850,000,000	-	850,000,000
1083100700 Construction of buildings- Tuition blocks at KMTC	-	-	-	33,000,000	33,000,000	-	33,000,000
1083100800 Construction and equipping of laboratory and class rooms KMTC	-	-	-	126,000,000	126,000,000	-	126,000,000

**Vote D1083 State Department for Public Health and Professional Standards**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Health and Professional Standards, for capital expenditure.

**KShs. 2,637,250,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083100900 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	-	-	-	19,500,000	19,500,000	-	19,500,000
1083101100 Beyond Zero Campaign-NACC	-	-	-	13,000,000	13,000,000	-	13,000,000
1083101200 Kenya COVID-19 Emergency Response Project	-	-	-	100,000,000	100,000,000	-	100,000,000
1083101500 Special Global Fund HIV Grant NFM3	-	-	-	771,750,000	771,750,000	-	771,750,000
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	-	-	-	225,000,000	225,000,000	-	225,000,000
1083102000 Human Vaccine Production	-	-	-	100,000,000	100,000,000	-	100,000,000
1083102100 Public Participation Projects	-	-	-	30,000,000	30,000,000	-	30,000,000
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	-	-	-	<b>2,637,250,000</b>	<b>2,637,250,000</b>	-	<b>2,637,250,000</b>

**Vote D1083 State Department for Public Health and Professional Standards**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Public Health and Professional Standards, for capital expenditure.

**KShs. 2,637,250,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1083100100 Dietetics Services Improvement	20,000,000	-	20,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	51,500,000	-	51,500,000
1083100500 Procurement of Family Planning & Reproductive Health Commodities	297,500,000	-	297,500,000
1083100600 Vaccines and Immunizations	850,000,000	-	850,000,000
1083100700 Construction of buildings- Tuition blocks at KMTC	33,000,000	-	33,000,000
1083100800 Construction and equipping of laboratory and class rooms KMTC	126,000,000	-	126,000,000
1083100900 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	19,500,000	-	19,500,000
1083101100 Beyond Zero Campaign-NACC	13,000,000	-	13,000,000
1083101200 Kenya COVID-19 Emergency Response Project	100,000,000	-	100,000,000
1083101500 Special Global Fund HIV Grant NFM3	771,750,000	-	771,750,000
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	225,000,000	-	225,000,000
1083102000 Human Vaccine Production	100,000,000	-	100,000,000
1083102100 Public Participation Projects	30,000,000	-	30,000,000
<b>Total Change for Vote D1083 State Department for Public Health and Professional Standards</b>	<b>2,637,250,000</b>	<b>-</b>	<b>2,637,250,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083100100 Dietetics Services Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>						
2640500 Other Capital Grants and Transfers	-	51,500,000	51,500,000	-	-	51,500,000
<b>GROSS EXPENDITURE</b>			<b>51,500,000</b>	-	-	<b>51,500,000</b>
<b>NET EXPENDITURE</b>			<b>51,500,000</b>	-	-	<b>51,500,000</b>
<b>1083100500 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						



**VOTE D1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640500 Other Capital Grants and Transfers	-	297,500,000	297,500,000	-	-	297,500,000
<b>GROSS EXPENDITURE</b>			<b>297,500,000</b>	-	-	<b>297,500,000</b>
<b>NET EXPENDITURE</b>			<b>297,500,000</b>	-	-	<b>297,500,000</b>
<b>1083100600 Vaccines and Immunizations</b>						
2211300 Other Operating Expenses	-	200,000,000	200,000,000	-	-	200,000,000
2640500 Other Capital Grants and Transfers	-	650,000,000	650,000,000	-	-	650,000,000
<b>GROSS EXPENDITURE</b>			<b>850,000,000</b>	-	-	<b>850,000,000</b>
<b>NET EXPENDITURE</b>			<b>850,000,000</b>	-	-	<b>850,000,000</b>
<b>1083100700 Construction of buildings- Tuition blocks at KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,000,000	33,000,000	-	-	33,000,000

**VOTE D1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>NET EXPENDITURE</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>1083100800 Construction and equipping of laboratory and class rooms KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,000,000	126,000,000	-	-	126,000,000
<b>GROSS EXPENDITURE</b>			<b>126,000,000</b>	-	-	<b>126,000,000</b>
<b>NET EXPENDITURE</b>			<b>126,000,000</b>	-	-	<b>126,000,000</b>
<b>1083100900 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,500,000	19,500,000	-	-	19,500,000
<b>GROSS EXPENDITURE</b>			<b>19,500,000</b>	-	-	<b>19,500,000</b>
<b>NET EXPENDITURE</b>			<b>19,500,000</b>	-	-	<b>19,500,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083101100 Beyond Zero Campaign-NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	13,000,000	-	-	13,000,000
<b>GROSS EXPENDITURE</b>			<b>13,000,000</b>	-	-	<b>13,000,000</b>
<b>NET EXPENDITURE</b>			<b>13,000,000</b>	-	-	<b>13,000,000</b>
<b>1083101200 Kenya COVID-19 Emergency Response Project</b>						
2640200 Emergency Relief and Refugee Assistance	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1083101500 Special Global Fund HIV Grant NFM3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	771,750,000	771,750,000	-	-	771,750,000

**VOTE D1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>771,750,000</b>	-	-	<b>771,750,000</b>
<b>NET EXPENDITURE</b>			<b>771,750,000</b>	-	-	<b>771,750,000</b>
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	225,000,000	225,000,000	-	-	225,000,000
<b>GROSS EXPENDITURE</b>			<b>225,000,000</b>	-	-	<b>225,000,000</b>
<b>NET EXPENDITURE</b>			<b>225,000,000</b>	-	-	<b>225,000,000</b>
<b>1083102000 Human Vaccine Production</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083102100 Public Participation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KShs.</b>			<b>2,637,250,000</b>	-	-	<b>2,637,250,000</b>

**KShs.**

Total Approved Estimates.....	-
Add sum now required .....	<u>2,637,250,000</u>
NET TOTAL.....	<u><u>2,637,250,000</u></u>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083100100 Dietetics Services Improvement.</b>						
<b>1083100101 Dietetics Services Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1083100100 Dietetics Services Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.</b>						

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>						
2640500 Other Capital Grants and Transfers	-	51,500,000	51,500,000	-	-	51,500,000
<b>GROSS EXPENDITURE</b>			<b>51,500,000</b>	-	-	<b>51,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>51,500,000</b>	-	-	<b>51,500,000</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>						
<b>NET EXPENDITURE HEAD</b>			<b>51,500,000</b>	-	-	<b>51,500,000</b>
<b>1083100500 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>						
<b>1083100501 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	-	297,500,000	297,500,000	-	-	297,500,000

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>297,500,000</b>	-	-	<b>297,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>297,500,000</b>	-	-	<b>297,500,000</b>
<b>1083100500 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>297,500,000</b>	-	-	<b>297,500,000</b>
<b>1083100600 Vaccines and Immunizations.</b>						
<b>1083100601 Vaccines and Immunizations</b>						
2640500 Other Capital Grants and Transfers	-	650,000,000	650,000,000	-	-	650,000,000
<b>GROSS EXPENDITURE</b>			<b>650,000,000</b>	-	-	<b>650,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>650,000,000</b>	-	-	<b>650,000,000</b>



**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083100602 Acquisition of COVID-19 Vaccines</b>						
2211300 Other Operating Expenses	-	200,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1083100600 Vaccines and Immunizations</b>						
<b>NET EXPENDITURE HEAD</b>			<b>850,000,000</b>	-	-	<b>850,000,000</b>
<b>1083100700 Construction of buildings- Tuition blocks at KMTC.</b>						
<b>1083100701 Construction of buildings- Tuition blocks at KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,000,000	33,000,000	-	-	33,000,000

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>1083100700 Construction of buildings- Tuition blocks at KMTC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>1083100800 Construction and equipping of laboratory and class rooms KMTC.</b>						
<b>1083100801 Construction and equipping of laboratory and class rooms KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,000,000	126,000,000	-	-	126,000,000
<b>GROSS EXPENDITURE</b>			<b>126,000,000</b>	-	-	<b>126,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>126,000,000</b>	-	-	<b>126,000,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083100800 Construction and equipping of laboratory and class rooms KMTC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>126,000,000</b>	-	-	<b>126,000,000</b>
<b>1083100900 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC.</b>						
<b>1083100901 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,500,000	19,500,000	-	-	19,500,000
<b>GROSS EXPENDITURE</b>			<b>19,500,000</b>	-	-	<b>19,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>19,500,000</b>	-	-	<b>19,500,000</b>
<b>1083100900 Situation Room for Real Time Data &amp; Information on HIV &amp; AIDS - NACC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>19,500,000</b>	-	-	<b>19,500,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083101100 Beyond Zero Campaign-NACC.</b>						
<b>1083101101 Beyond Zero Campaign-NACC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	13,000,000	-	-	13,000,000
<b>GROSS EXPENDITURE</b>			<b>13,000,000</b>	-	-	<b>13,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>13,000,000</b>	-	-	<b>13,000,000</b>
<b>1083101100 Beyond Zero Campaign-NACC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>13,000,000</b>	-	-	<b>13,000,000</b>
<b>1083101200 Kenya COVID-19 Emergency Response Project.</b>						

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083101201 Kenya COVID-19 Emergency Response Project</b>						
2640200 Emergency Relief and Refugee Assistance	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1083101200 Kenya COVID-19 Emergency Response Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1083101500 Special Global Fund HIV Grant NFM3.</b>						
<b>1083101501 Special Global Fund HIV Grant NFM3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	771,750,000	771,750,000	-	-	771,750,000

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>771,750,000</b>	-	-	<b>771,750,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>771,750,000</b>	-	-	<b>771,750,000</b>
<b>1083101500 Special Global Fund HIV Grant NFM3</b>						
<b>NET EXPENDITURE HEAD</b>			<b>771,750,000</b>	-	-	<b>771,750,000</b>
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.</b>						
<b>1083101601 Special Global Fund Malaria Grant NFM3 - DOMC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	225,000,000	225,000,000	-	-	225,000,000
<b>GROSS EXPENDITURE</b>			<b>225,000,000</b>	-	-	<b>225,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>225,000,000</b>	-	-	<b>225,000,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083101600 Special Global Fund Malaria Grant NFM3 - DOMC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>225,000,000</b>	-	-	<b>225,000,000</b>
<b>1083102000 Human Vaccine Production.</b>						
<b>1083102001 Human Vaccine Production</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1083102000 Human Vaccine Production</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083102100 Public Participation Projects.</b>						
<b>1083102101 Infrastructure Support to Kieni KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1083102100 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KSh.</b>			<b>2,637,250,000</b>	-	-	<b>2,637,250,000</b>



**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Net Estimates.....	-
Add sum now required .....	<u>2,637,250,000</u>
NET TOTAL.....	<u><u>2,637,250,000</u></u>

