



2026/2027

**ESTIMATES OF
DEVELOPMENT EXPENDITURE**

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE 2027

VOLUME I

(VOTES D1011-D1083)

APRIL, 2026

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Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2026/2027			External Revenue 2026/2027	
	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	1,344,009,100	1,311,200,000	-	1,311,200,000	-	-	-	185,000,000	-
1012 Office of the Deputy President	100,000,000	100,000,000	-	100,000,000	-	-	-	-	-
1017 State House	1,294,906,667	1,027,000,000	-	1,027,000,000	-	-	-	-	-
1018 State Department for National Government Coordination	22,000,000	-	-	-	-	-	-	-	-
1023 State Department for Correctional Services	329,004,510	1,022,400,000	-	1,022,400,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	2,370,274,845	12,457,000,000	10,641,000,000	1,816,000,000	-	-	10,641,000,000	16,000,000	-
1025 National Police Service	1,212,814,922	2,813,900,000	500,000,000	2,313,900,000	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	8,037,000,906	9,659,295,454	-	9,659,295,454	-	-	-	-	-
1032 State Department for Devolution	14,176,122,542	10,619,300,000	160,000,000	10,459,300,000	160,000,000	-	-	-	10,176,200,000
1033 State Department for Special Programmes	165,602,460	165,000,000	-	165,000,000	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	4,703,689,612	3,524,036,362	150,000,000	3,374,036,362	150,000,000	-	-	970,000,000	800,750,000
1041 Ministry of Defence	1,000,000,000	10,634,400,000	6,634,400,000	4,000,000,000	-	6,100,400,000	534,000,000	-	-
1053 State Department for Foreign Affairs	2,346,400,000	2,356,300,000	-	2,356,300,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	2,454,623,214	8,147,049,447	5,360,664,417	2,786,385,030	800,000,000	4,560,664,417	-	350,900,000	500,000,000
1065 State Department for Higher Education	4,951,974,265	8,937,578,570	2,015,041,639	6,922,536,931	-	2,015,041,639	-	107,296,600	1,682,085,790
1066 State Department for Basic Education	17,031,447,879	17,350,154,541	994,000,000	16,356,154,541	260,000,000	734,000,000	-	7,072,000,000	4,321,000,000
1071 The National Treasury	32,188,927,861	51,825,913,725	9,257,350,748	42,568,562,977	9,031,850,748	225,500,000	-	1,866,792,552	17,603,000,000
1072 State Department for Economic Planning	62,200,963,082	62,526,900,000	50,000,000	62,476,900,000	50,000,000	-	-	109,800,000	-
1073 State Department for Public Investments and Assets Management	736,000,000	1,577,700,000	-	1,577,700,000	-	-	-	-	-
1082 State Department for Medical Services	20,360,068,600	24,392,205,635	5,565,000,000	18,827,205,635	2,930,000,000	2,635,000,000	-	4,726,400,000	450,000,000
1083 State Department for Public Health and Professional Standards	4,152,022,823	9,171,290,908	1,296,200,000	7,875,090,908	-	1,296,200,000	-	1,710,000,000	3,476,800,000
1091 State Department for Roads	92,838,079,778	176,860,110,078	92,159,445,984	84,700,664,094	585,000,000	28,759,985,984	62,814,460,000	3,342,000,000	5,587,014,016

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2026/2027

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2026/2027			External Revenue 2026/2027	
	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092 State Department for Transport	5,358,236,808	56,875,000,000	51,135,000,000	5,740,000,000	309,000,000	2,333,000,000	48,493,000,000	400,000,000	587,000,000
1093 State Department for Shipping and Maritime Affairs	565,602,460	1,851,000,000	1,085,000,000	766,000,000	-	-	1,085,000,000	-	-
1094 State Department for Housing & Urban Development	18,147,551,477	132,747,451,961	110,866,000,000	21,881,451,961	-	-	110,866,000,000	1,933,376,750	19,145,075,211
1095 State Department for Public Works	763,000,000	1,704,000,000	50,000,000	1,654,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	652,805,330	630,994,444	-	630,994,444	-	-	-	-	-
1104 State Department for Irrigation	9,755,571,601	8,288,361,083	750,030,000	7,538,331,083	65,400,000	426,630,000	258,000,000	325,600,000	757,370,000
1109 State Department for Water & Sanitation	37,014,398,232	47,955,645,997	18,568,300,000	29,387,345,997	1,150,000,000	17,418,300,000	-	1,390,000,000	12,996,700,000
1112 State Department for Lands and Physical Planning	6,505,390,000	10,140,000,000	640,000,000	9,500,000,000	-	-	640,000,000	-	1,000,000,000
1122 State Department for Information Communication Technology & Digital Economy	5,235,200,631	9,331,900,000	2,600,000,000	6,731,900,000	-	1,600,000,000	1,000,000,000	-	3,600,000,000
1123 State Department for Broadcasting & Telecommunications	325,278,110	397,439,754	-	397,439,754	-	-	-	-	-
1132 State Department for Sports	100,000,000	28,758,880,000	24,924,250,000	3,834,630,000	-	-	24,924,250,000	-	-
1134 State Department for Culture, The Arts and Heritage	211,980,000	144,040,000	-	144,040,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	1,086,276,325	3,916,340,000	50,000,000	3,866,340,000	50,000,000	-	-	45,000,000	1,518,000,000
1152 State Department for Energy	24,750,349,823	18,230,530,908	9,657,060,000	8,573,470,908	-	1,951,060,000	7,706,000,000	-	2,007,040,000
1162 State Department for Livestock Development	6,280,558,633	6,179,867,722	1,662,000,000	4,517,867,722	-	1,500,000,000	162,000,000	100,000,000	2,943,000,000
1166 State Department for the Blue Economy and Fisheries	6,398,727,099	4,747,620,000	1,068,000,000	3,679,620,000	-	1,068,000,000	-	-	2,246,000,000
1169 State Department for Agriculture	45,898,911,411	42,968,602,087	3,734,000,000	39,234,602,087	131,000,000	1,563,000,000	2,040,000,000	450,000,000	13,194,100,000
1173 State Department for Cooperatives	3,371,377,900	1,530,760,000	-	1,530,760,000	-	-	-	-	-
1174 State Department for Trade	299,845,500	401,275,600	-	401,275,600	-	-	-	-	-
1175 State Department for Industry	5,690,083,310	4,877,550,000	-	4,877,550,000	-	-	-	-	-
1176 State Department for Micro, Small and Medium Enterprises Development	5,994,579,500	3,300,815,000	200,000,000	3,100,815,000	-	200,000,000	-	400,000,000	2,304,785,000
1177 State Department for Investment Promotion	2,911,026,000	3,451,026,000	-	3,451,026,000	-	-	-	-	1,600,000,000

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	2025/2026	2026/2027	2026/2027	2026/2027	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184 State Department for Labour and Skills Development	852,601,830	1,676,280,000	-	1,676,280,000	-	-	-	-	1,330,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	207,360,780	2,008,000,000	-	2,008,000,000	-	-	-	-	1,700,000,000
1186 State Department for Children Services	183,630,000	740,000,000	-	740,000,000	-	-	-	-	600,000,000
1192 State Department for Mining	174,871,968	478,000,000	325,700,000	152,300,000	-	-	325,700,000	-	-
1193 State Department for Petroleum	100,000,000	-	-	-	-	-	-	-	-
1202 State Department for Tourism	-	6,018,000,000	5,941,000,000	77,000,000	-	-	5,941,000,000	-	-
1203 State Department for Wildlife	2,241,080,668	1,730,000,000	-	1,730,000,000	-	-	-	-	-
1212 State Department for Gender and Affirmative Action	4,613,355,549	4,213,000,000	-	4,213,000,000	-	-	-	118,000,000	-
1213 State Department for Public Service and Human Capital Development	1,779,182,111	1,527,929,272	400,000,000	1,127,929,272	400,000,000	-	-	-	-
1252 State Law Office	300,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	966,196,801	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	180,000,000	123,000,000	-	123,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	286,000,000	491,000,000	-	491,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,683,702,439	5,015,000,000	-	5,015,000,000	-	-	-	1,618,000,000	-
1332 State Department for Forestry	4,936,041,057	9,286,000,000	910,000,000	8,376,000,000	-	910,000,000	-	-	3,700,000,000
2021 National Land Commission	556,104,101	840,490,000	-	840,490,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	30,000,000	61,700,000	-	61,700,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,565,000,000	-	-	-	-	-	-	-	-
2061 Commission on Revenue Allocation	-	97,988,996	-	97,988,996	-	-	-	97,988,996	-
2071 Public Service Commission	-	50,000,000	-	50,000,000	-	-	-	-	-
2091 Teachers Service Commission	671,000,000	742,000,000	-	742,000,000	-	-	-	184,000,000	484,000,000
2111 Auditor General	330,000,000	303,100,000	-	303,100,000	-	-	-	3,100,000	-
Total Voted Expenditure: KShs	482,988,810,520	840,609,323,544	369,349,442,788	471,259,880,756	16,072,250,748	75,296,782,040	277,980,410,000	27,537,254,898	116,309,920,017

**Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	20,000,000	-	316,400,000	-	336,400,000	336,400,000
004000 Government of Sweden (SWEDEN)	-	50,000,000	-	-	-	50,000,000	50,000,000
006000 Government of Finland (FINLAND)	52,000,000	-	-	-	52,000,000	-	52,000,000
007000 Government of Belgium (BELGIUM)	500,000,000	140,000,000	-	-	500,000,000	140,000,000	640,000,000
011000 Government of Italy (ITALY)	800,000,000	-	400,000,000	510,000,000	1,200,000,000	510,000,000	1,710,000,000
012000 Government of Spain (SPAIN)	1,022,000,000	-	-	-	1,022,000,000	-	1,022,000,000
014000 Government of Germany (KFW-GERMANY)	8,363,630,000	2,245,400,000	6,557,370,000	550,600,000	14,921,000,000	2,796,000,000	17,717,000,000
015000 Government of Germany (GIZ-GERMANY)	-	238,000,000	-	-	-	238,000,000	238,000,000
016000 Government of France (AFD-FRANCE)	7,279,040,494	80,000,000	6,656,139,806	3,309,296,600	13,935,180,300	3,389,296,600	17,324,476,900
018000 Kuwait Fund for Arab Development (KUWAIT)	650,000,000	-	-	-	650,000,000	-	650,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,145,000,000	-	-	-	1,145,000,000	-	1,145,000,000
021000 Government of Japan (JAPAN)	1,800,000,000	531,000,000	-	-	1,800,000,000	531,000,000	2,331,000,000
024000 Government of South Korea (SOUTH KOREA)	3,017,000,000	-	-	-	3,017,000,000	-	3,017,000,000

**Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,742,669,907	-	-	-	9,742,669,907	-	9,742,669,907
031000 Government of United States of America (USAID/USA)	-	29,000,000	-	-	-	29,000,000	29,000,000
038000 Government of Israel	6,100,400,000	-	-	-	6,100,400,000	-	6,100,400,000
045000 Government of Hungary	660,000,000	-	-	-	660,000,000	-	660,000,000
Total Bilateral: KShs.	41,131,740,401	3,333,400,000	13,613,509,806	4,686,296,600	54,745,250,207	8,019,696,600	62,764,946,807
Multilateral							
501000 International Development Association (WORLD BANK)	15,520,700,000	-	92,955,610,211	11,721,626,750	108,476,310,211	11,721,626,750	120,197,936,961
503000 Global Fund	-	8,951,850,748	-	3,354,542,552	-	12,306,393,300	12,306,393,300
504000 African Union (AU)	-	50,000,000	-	-	-	50,000,000	50,000,000
505000 European Development Fund (EDF/EEC)	-	-	-	1,385,888,996	-	1,385,888,996	1,385,888,996
506000 European Investment Bank (EIB)	-	-	2,800,000,000	-	2,800,000,000	-	2,800,000,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	59,000,000	-	59,000,000	59,000,000
510000 African Development Fund (ADB/ADF)	17,734,341,639	477,000,000	1,399,700,000	91,100,000	19,134,041,639	568,100,000	19,702,141,639
512000 Arab Bank for Economic Development in Africa (BADEA)	705,000,000	40,000,000	-	-	705,000,000	40,000,000	745,000,000

**Table II - Summary of External Funding : 2026/2027 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	205,000,000	-	20,000,000	-	225,000,000	-	225,000,000
517000 United Nations Development Programme (UNDP)	-	160,000,000	-	-	-	160,000,000	160,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	1,150,000,000	-	257,800,000	-	1,407,800,000	1,407,800,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	289,000,000	-	289,000,000	289,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	1,760,000,000	-	-	-	1,760,000,000	1,760,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	5,521,100,000	691,000,000	5,521,100,000	691,000,000	6,212,100,000
530000 United Nations Women (UN Women)	-	-	-	12,000,000	-	12,000,000	12,000,000
532000 Green Climate Fund	-	150,000,000	-	922,000,000	-	1,072,000,000	1,072,000,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	165,000,000	-	165,000,000	165,000,000
536000 - World Wildlife Fund (WWF)	-	-	-	102,000,000	-	102,000,000	102,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
Total Multilateral: KShs.	34,165,041,639	12,738,850,748	102,696,410,211	22,850,958,298	136,861,451,850	35,589,809,046	172,451,260,896
Grand Totals	75,296,782,040	16,072,250,748	116,309,920,017	27,537,254,898	191,606,702,057	43,609,505,646	235,216,207,703

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	20,000,000	16,400,000	-	-
	1109 State Department for Water & Sanitation	-	300,000,000	-	-
004000 Government of Sweden (SWEDEN)	1072 State Department for Economic Planning	50,000,000	-	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	-	-	52,000,000	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	140,000,000	-	-	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	500,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	100,000,000	-	400,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	800,000,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1212 State Department for Gender and Affirmative Action	-	100,000,000	-	-
	1331 State Department for Environment & Climate Change	-	200,000,000	-	-
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	300,000,000	-
	1092 State Department for Transport	-	-	722,000,000	-
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Technical Vocational Education and Training	750,000,000	-	1,870,000,000	-
	1066 State Department for Basic Education	120,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071 The National Treasury	-	-	150,000,000	4,300,000,000
	1091 State Department for Roads	110,000,000	40,000,000	4,150,000,000	1,000,000,000
	1104 State Department for Irrigation	65,400,000	325,600,000	159,630,000	757,370,000
	1109 State Department for Water & Sanitation	1,150,000,000	140,000,000	1,834,000,000	200,000,000
	1135 State Department for Youth Affairs and Creative Economy	50,000,000	45,000,000	-	-
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	200,000,000	300,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	238,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1064 State Department for Technical Vocational Education and Training	-	150,000,000	-	-
	1065 State Department for Higher Education	-	97,296,600	-	1,682,085,790
	1071 The National Treasury	11,000,000	-	-	-
	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	2,562,000,000	80,980,494	1,817,014,016
	1092 State Department for Transport	69,000,000	-	220,000,000	-
	1094 State Department for Housing & Urban Development	-	500,000,000	-	1,200,000,000
	1109 State Department for Water & Sanitation	-	-	4,900,000,000	1,300,000,000
	1152 State Department for Energy	-	-	1,268,060,000	657,040,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1332 State Department for Forestry	-	-	710,000,000	-
	1066 State Department for Basic Education	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	150,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	695,000,000	-
	1091 State Department for Roads	-	-	450,000,000	-
	1091 State Department for Roads	-	-	600,000,000	-
021000 Government of Japan (JAPAN)	1092 State Department for Transport	-	-	1,200,000,000	-
	1169 State Department for Agriculture	131,000,000	-	-	-
	1213 State Department for Public Service and Human Capital Development	400,000,000	-	-	-
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	3,017,000,000	-
025000 Government of China (CHINA)	1064 State Department for Technical Vocational Education and Training	-	-	1,190,664,417	-
	1091 State Department for Roads	-	-	8,552,005,490	-
031000 Government of United States of America (USAID/USA)	1071 The National Treasury	29,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	6,100,400,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	117,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	543,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	10,176,200,000
	1036 State Department for the ASALs and Regional Development	-	-	-	400,750,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	500,000,000
	1066 State Department for Basic Education	-	7,072,000,000	-	4,321,000,000
	1071 The National Treasury	-	712,250,000	75,500,000	12,599,000,000
	1082 State Department for Medical Services	-	-	300,000,000	400,000,000
	1083 State Department for Public Health and Professional Standards	-	-	1,296,200,000	3,476,800,000
	1091 State Department for Roads	-	720,000,000	6,450,000,000	1,250,000,000
	1092 State Department for Transport	-	350,000,000	191,000,000	587,000,000
	1094 State Department for Housing & Urban Development	-	1,333,376,750	-	17,945,075,211
	1109 State Department for Water & Sanitation	-	950,000,000	3,400,000,000	9,997,000,000
	1112 State Department for Lands and Physical Planning	-	-	-	1,000,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,100,000,000	3,600,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,518,000,000
	1152 State Department for Energy	-	-	683,000,000	1,350,000,000
	1162 State Department for Livestock Development	-	-	1,500,000,000	1,800,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	863,000,000
	1169 State Department for Agriculture	-	-	-	9,803,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	2,004,785,000
	1177 State Department for Investment Promotion	-	-	-	1,600,000,000
	1184 State Department for Labour and Skills Development	-	-	-	1,330,000,000
	1185 State Department for Social Protection and Senior Citizens Affairs	-	-	-	1,700,000,000
	1186 State Department for Children Services	-	-	-	600,000,000
	1332 State Department for Forestry	-	-	-	3,650,000,000
	2091 Teachers Service Commission	-	184,000,000	-	484,000,000
	1071 The National Treasury	8,951,850,748	844,542,552	-	-
503000 Global Fund	1082 State Department for Medical Services	-	800,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	1,710,000,000	-	-
	1064 State Department for Technical Vocational Education and Training	50,000,000	-	-	-
504000 African Union (AU)	1011 Executive Office of the President	-	185,000,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	720,000,000	-	-
	1064 State Department for Technical Vocational Education and Training	-	132,900,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
506000 European Investment Bank (EIB)	1092 State Department for Transport	-	50,000,000	-	-
	1331 State Department for Environment & Climate Change	-	200,000,000	-	-
	2061 Commission on Revenue Allocation	-	97,988,996	-	-
	1091 State Department for Roads	-	-	-	1,500,000,000
	1109 State Department for Water & Sanitation	-	-	-	1,300,000,000
	1331 State Department for Environment & Climate Change	-	59,000,000	-	-
	1064 State Department for Technical Vocational Education and Training	-	68,000,000	1,500,000,000	-
	1065 State Department for Higher Education	-	-	2,015,041,639	-
	1066 State Department for Basic Education	-	-	234,000,000	-
	1082 State Department for Medical Services	-	-	788,000,000	50,000,000
	1091 State Department for Roads	475,000,000	20,000,000	4,950,000,000	-
	1092 State Department for Transport	2,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	6,484,300,000	199,700,000
	1169 State Department for Agriculture	-	-	1,563,000,000	1,100,000,000
	1332 State Department for Forestry	-	-	200,000,000	50,000,000
507000 InterGovernmental Authority on Development (IGAD)	2111 Auditor General	-	3,100,000	-	-
510000 African Development Fund (ADB/ADF)					

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
512000 Arab Bank for Economic Development in Africa (BADEA)	1071 The National Treasury	40,000,000	-	-	-
	1082 State Department for Medical Services	-	-	695,000,000	-
	1091 State Department for Roads	-	-	10,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	5,000,000	-
	1091 State Department for Roads	-	-	200,000,000	20,000,000
	1032 State Department for Devolution	160,000,000	-	-	-
517000 United Nations Development Programme (UNDP)	1024 State Department for Immigration and Citizen Services	-	16,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1065 State Department for Higher Education	-	10,000,000	-	-
	1072 State Department for Economic Planning	-	97,800,000	-	-
	1082 State Department for Medical Services	1,150,000,000	110,000,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
	1331 State Department for Environment & Climate Change	-	289,000,000	-	-
	1082 State Department for Medical Services	1,760,000,000	-	-	-
521000 United Nations Environmental Programme (UNEP)	1071 The National Treasury	-	241,000,000	-	704,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	1162 State Department for Livestock Development	-	-	-	1,143,000,000
526000 International Fund for Agricultural Development (IFAD)					

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2026/2027			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,383,000,000
	1169 State Department for Agriculture	-	450,000,000	-	2,291,100,000
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	12,000,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	150,000,000	150,000,000	-	-
	1071 The National Treasury	-	69,000,000	-	-
	1162 State Department for Livestock Development	-	100,000,000	-	-
	1331 State Department for Environment & Climate Change	-	603,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	165,000,000	-	-
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	102,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	3,800,000,000	-	-
GRAND TOTAL.....KShs.		16,072,250,748	27,537,254,898	75,296,782,040	116,309,920,017

VOTE D1011 Executive Office of the President

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Executive Office of the President for capital expenditure.

(KShs 1,311,200,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1011101000 General Works at the Harambee House Main	30,000,000	26,200,000	-	26,200,000	50,000,000	50,000,000
1011101100 National Fund for the Disabled of Kenya	450,000,000	550,000,000	-	550,000,000	566,341,522	663,539,848
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	185,000,000	185,000,000	-	185,000,000	185,000,000	185,000,000
1011101800 Directorate of Resource Survey and Remote Sensing	69,004,100	50,000,000	-	50,000,000	56,033,478	58,835,152
1011104100 Modernization of Press & Refurbishment of Buildings at GP	300,000,000	500,000,000	-	500,000,000	527,625,000	527,625,000
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills	310,005,000	-	-	-	-	-
TOTAL FOR VOTE D1011 Executive Office of the President	1,344,009,100	1,311,200,000	-	1,311,200,000	1,385,000,000	1,485,000,000

VOTE D1011 Executive Office of the President

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main.				
1011101001 Refurbishment of Buildings at Harambee House Main				
3110300 Refurbishment of Buildings	30,000,000	26,200,000	50,000,000	50,000,000
GROSS EXPENDITURE	30,000,000	26,200,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	26,200,000	50,000,000	50,000,000
1011101000 General Works at the Harambee House Main				
NET EXPENDITURE Head ... KShs.	30,000,000	26,200,000	50,000,000	50,000,000
1011101100 National Fund for the Disabled of Kenya.				
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya				
2640500 Other Capital Grants and Transfers	450,000,000	550,000,000	566,341,522	663,539,848
GROSS EXPENDITURE	450,000,000	550,000,000	566,341,522	663,539,848
NET EXPENDITURE Sub-Head KShs.	450,000,000	550,000,000	566,341,522	663,539,848
1011101100 National Fund for the Disabled of Kenya				
NET EXPENDITURE Head ... KShs.	450,000,000	550,000,000	566,341,522	663,539,848
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.				
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism				
2110200 Basic Wages - Temporary Employees	24,086,322	24,086,322	24,086,322	24,086,322
2210100 Utilities Supplies and Services	1,245,000	1,245,000	1,245,000	1,245,000
2210200 Communication, Supplies and Services	17,889,675	17,889,675	17,889,675	17,889,675
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	48,287,946	48,287,946	48,287,946	48,287,946
2210500 Printing , Advertising and Information Supplies and Services	11,667,567	11,667,567	11,667,567	11,667,567
2210600 Rentals of Produced Assets	5,645,628	5,645,628	5,645,628	5,645,628
2210700 Training Expenses	8,689,642	8,689,642	8,689,642	8,689,642
2210800 Hospitality Supplies and Services	33,521,530	33,521,530	33,521,530	33,521,530
2211100 Office and General Supplies and Services	225,108	225,108	225,108	225,108
2211200 Fuel Oil and Lubricants	10,632,844	10,632,844	10,632,844	10,632,844
2211300 Other Operating Expenses	21,695,466	21,695,466	21,695,466	21,695,466
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	752,752	752,752	752,752	752,752
3111100 Purchase of Specialised Plant, Equipment and Machinery	660,520	660,520	660,520	660,520
GROSS EXPENDITURE	185,000,000	185,000,000	185,000,000	185,000,000
NET EXPENDITURE Sub-Head KShs.	185,000,000	185,000,000	185,000,000	185,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism				
NET EXPENDITURE Head ... KShs.	185,000,000	185,000,000	185,000,000	185,000,000
1011101800 Directorate of Resource Survey and Remote Sensing.				
1011101801 Acquisition of Survey Equipment - LIDAR				
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,004,100	7,249,275	7,611,739	7,992,326
GROSS EXPENDITURE	10,004,100	7,249,275	7,611,739	7,992,326
NET EXPENDITURE Sub-Head KShs.	10,004,100	7,249,275	7,611,739	7,992,326

VOTE D1011 Executive Office of the President

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1011 Executive Office of the President

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
1011101802 Purchase of Instrumentation & Calibration Equipment - Remote Sensing				
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	14,750,725	19,021,739	19,972,826
GROSS EXPENDITURE	25,000,000	14,750,725	19,021,739	19,972,826
NET EXPENDITURE Sub-Head KShs.	25,000,000	14,750,725	19,021,739	19,972,826
1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping & Monitoring				
2210200 Communication, Supplies and Services	7,000,000	7,000,000	7,350,000	7,717,500
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	7,000,000	7,350,000	7,717,500
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	14,000,000	14,700,000	15,435,000
GROSS EXPENDITURE	34,000,000	28,000,000	29,400,000	30,870,000
NET EXPENDITURE Sub-Head KShs.	34,000,000	28,000,000	29,400,000	30,870,000
1011101800 Directorate of Resource Survey and Remote Sensing				
NET EXPENDITURE Head ... KShs.	69,004,100	50,000,000	56,033,478	58,835,152
1011104100 Modernization of Press & Refurbishment of Buildings at GP.				
1011104101 Modernization of Press at GP				
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	50,000,000	55,125,000	55,125,000
3111000 Purchase of Office Furniture and General Equipment	250,000,000	421,500,000	472,500,000	472,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	28,500,000	-	-
GROSS EXPENDITURE	300,000,000	500,000,000	527,625,000	527,625,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	500,000,000	527,625,000	527,625,000
1011104100 Modernization of Press & Refurbishment of Buildings at GP				
NET EXPENDITURE Head ... KShs.	300,000,000	500,000,000	527,625,000	527,625,000
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills.				
1011104201 Nairobi Metropolitan Services (NMS) - Pending Bills				
2220200 Routine Maintenance - Other Assets	50,000,000	-	-	-
3110500 Construction and Civil Works	260,005,000	-	-	-
GROSS EXPENDITURE	310,005,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	310,005,000	-	-	-
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills				
NET EXPENDITURE Head ... KShs.	310,005,000	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1011 Executive Office of the President KShs.	1,344,009,100	1,311,200,000	1,385,000,000	1,485,000,000

VOTE 1011 Executive Office of the President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main.						
1011101001 Refurbishment of Buildings at Harambee House Main						
3110300 Refurbishment of Buildings	30,000,000	26,200,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	26,200,000	-	-	-	-
NET EXPENDITURE	30,000,000	26,200,000		-	-	-
1011101000 General Works at the Harambee House Main						
NET EXPENDITURE	30,000,000	26,200,000		-	-	-
1011101100 National Fund for the Disabled of Kenya.						
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya						
2640500 Other Capital Grants and Transfers	450,000,000	550,000,000	-	-	-	-
GROSS EXPENDITURE	450,000,000	550,000,000	-	-	-	-
NET EXPENDITURE	450,000,000	550,000,000		-	-	-
1011101100 National Fund for the Disabled of Kenya						
NET EXPENDITURE	450,000,000	550,000,000		-	-	-
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.						
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism						

VOTE 1011 Executive Office of the President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	24,086,322	24,086,322	-	24,086,322	-	-
2210100 Utilities Supplies and Services	1,245,000	1,245,000	-	1,245,000	-	-
2210200 Communication, Supplies and Services	17,889,675	17,889,675	-	17,889,675	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	48,287,946	48,287,946	-	48,287,946	-	-
2210500 Printing , Advertising and Information Supplies and Services	11,667,567	11,667,567	-	11,667,567	-	-
2210600 Rentals of Produced Assets	5,645,628	5,645,628	-	5,645,628	-	-
2210700 Training Expenses	8,689,642	8,689,642	-	8,689,642	-	-
2210800 Hospitality Supplies and Services	33,521,530	33,521,530	-	33,521,530	-	-
2211100 Office and General Supplies and Services	225,108	225,108	-	225,108	-	-
2211200 Fuel Oil and Lubricants	10,632,844	10,632,844	-	10,632,844	-	-
2211300 Other Operating Expenses	21,695,466	21,695,466	-	21,695,466	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	752,752	752,752	-	752,752	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	660,520	660,520	-	660,520	-	-
GROSS EXPENDITURE	185,000,000	185,000,000	-	185,000,000	-	-
NET EXPENDITURE	185,000,000	185,000,000		185,000,000	-	-
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism						
NET EXPENDITURE	185,000,000	185,000,000		185,000,000	-	-
1011101800 Directorate of Resource Survey and Remote Sensing.						
1011101801 Acquisition of Survey Equipment - LIDAR						

VOTE 1011 Executive Office of the President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,004,100	7,249,275	-	-	-	-
GROSS EXPENDITURE	10,004,100	7,249,275	-	-	-	-
NET EXPENDITURE	10,004,100	7,249,275		-	-	-
1011101802 Purchase of Instrumentation & Calibration Equipment - Remote Sensing						
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	14,750,725	-	-	-	-
GROSS EXPENDITURE	25,000,000	14,750,725	-	-	-	-
NET EXPENDITURE	25,000,000	14,750,725		-	-	-
1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping & Monitoring						
2210200 Communication, Supplies and Services	7,000,000	7,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	7,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	14,000,000	-	-	-	-
GROSS EXPENDITURE	34,000,000	28,000,000	-	-	-	-
NET EXPENDITURE	34,000,000	28,000,000		-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing						
NET EXPENDITURE	69,004,100	50,000,000		-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP.						
1011104101 Modernization of Press at GP						
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	50,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	250,000,000	421,500,000	-	-	-	-

VOTE 1011 Executive Office of the President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	28,500,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	500,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	500,000,000		-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP						
NET EXPENDITURE	300,000,000	500,000,000		-	-	-
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills.						
1011104201 Nairobi Metropolitan Services (NMS) - Pending Bills						
2220200 Routine Maintenance - Other Assets	50,000,000	-	-	-	-	-
3110500 Construction and Civil Works	260,005,000	-	-	-	-	-
GROSS EXPENDITURE	310,005,000	-	-	-	-	-
NET EXPENDITURE	310,005,000	-		-	-	-
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills						
NET EXPENDITURE	310,005,000	-		-	-	-
TOTAL FOR VOTE D1011 Executive Office of the President	1,344,009,100	1,311,200,000	-	185,000,000	-	-

VOTE D1012 Office of the Deputy President

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Office of the Deputy President for capital expenditure.

(KShs 100,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1012100100 General Works at the Office of the Deputy President	100,000,000	100,000,000	-	100,000,000	300,000,000	350,000,000
TOTAL FOR VOTE D1012 Office of the Deputy President	100,000,000	100,000,000	-	100,000,000	300,000,000	350,000,000

VOTE D1012 Office of the Deputy President

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1012 Office of the Deputy President

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1012100100 General Works at the Office of the Deputy President.				
1012100102 Refurbishment of Buildings at Karen				
3110300 Refurbishment of Buildings	50,000,000	50,000,000	250,000,000	300,000,000
GROSS EXPENDITURE	50,000,000	50,000,000	250,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	50,000,000	250,000,000	300,000,000
1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa				
3110300 Refurbishment of Buildings	-	20,000,000	20,000,000	10,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	10,000,000
1012100104 Refurbishment of Buildings at Headquarters				
3110300 Refurbishment of Buildings	50,000,000	30,000,000	30,000,000	40,000,000
GROSS EXPENDITURE	50,000,000	30,000,000	30,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	30,000,000	30,000,000	40,000,000
1012100100 General Works at the Office of the Deputy President				
NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	300,000,000	350,000,000
TOTAL NET EXPENDITURE FOR VOTE D1012 Office of the Deputy President KShs.	100,000,000	100,000,000	300,000,000	350,000,000

VOTE 1012 Office of the Deputy President

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1012100100 General Works at the Office of the Deputy President.						
1012100102 Refurbishment of Buildings at Karen						
3110300 Refurbishment of Buildings	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	50,000,000		-	-	-
1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa						
3110300 Refurbishment of Buildings	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1012100104 Refurbishment of Buildings at Headquarters						
3110300 Refurbishment of Buildings	50,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	30,000,000		-	-	-
1012100100 General Works at the Office of the Deputy President						
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
TOTAL FOR VOTE D1012 Office of the Deputy President	100,000,000	100,000,000	-	-	-	-

VOTE D1017 State House

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for State House for capital expenditure.

(KShs 1,027,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1017100100 General Maintenance Works at State House Nairobi	680,706,667	530,400,000	-	530,400,000	535,700,000	497,100,000
1017100200 General Maintenance Works at Eldoret State Lodge	460,150,000	40,000,000	-	40,000,000	106,200,000	96,400,000
1017100300 General Maintenance Works at State House Sagana	15,000,000	21,300,000	-	21,300,000	69,300,000	54,200,000
1017100400 Refurbishment of buildings at Mombasa State House	42,500,000	201,100,000	-	201,100,000	216,800,000	312,100,000
1017100500 Refurbishment of buildings at Nakuru State House	25,000,000	98,700,000	-	98,700,000	123,300,000	161,600,000
1017100600 Rehabilitation Works at Kisumu State Lodge	24,050,000	90,000,000	-	90,000,000	18,400,000	10,500,000
1017100700 Rehabilitation Works at Kakamega State Lodge	25,000,000	20,000,000	-	20,000,000	46,200,000	37,100,000
1017101100 The Mechanical Garage	10,000,000	12,900,000	-	12,900,000	32,200,000	26,900,000
1017101200 Kisii State Lodge	12,500,000	12,600,000	-	12,600,000	56,400,000	54,100,000
TOTAL FOR VOTE D1017 State House	1,294,906,667	1,027,000,000	-	1,027,000,000	1,204,500,000	1,250,000,000

VOTE D1017 State House

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1017100100 General Maintenance Works at State House Nairobi.				
1017100102 Refurbishment of Buildings - Nairobi State House				
3110300 Refurbishment of Buildings	449,706,667	452,500,000	156,300,000	76,900,000
GROSS EXPENDITURE	449,706,667	452,500,000	156,300,000	76,900,000
NET EXPENDITURE Sub-Head KShs.	449,706,667	452,500,000	156,300,000	76,900,000
1017100105 Purchase of Specialised Plant, Equipment & Machinery				
3110900 Purchase of Household Furniture and Institutional Equipment	31,000,000	31,200,000	74,500,000	84,800,000
GROSS EXPENDITURE	31,000,000	31,200,000	74,500,000	84,800,000
NET EXPENDITURE Sub-Head KShs.	31,000,000	31,200,000	74,500,000	84,800,000
1017100106 ICT Networking & Communications Equipment (Nairobi)				
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	46,700,000	91,400,000	58,700,000
GROSS EXPENDITURE	200,000,000	46,700,000	91,400,000	58,700,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	46,700,000	91,400,000	58,700,000
1017100107 Construction and Other Civil Works				
3110200 Construction of Building	-	-	213,500,000	276,700,000
GROSS EXPENDITURE	-	-	213,500,000	276,700,000
NET EXPENDITURE Sub-Head KShs.	-	-	213,500,000	276,700,000
1017100100 General Maintenance Works at State House Nairobi				
NET EXPENDITURE Head ... KShs.	680,706,667	530,400,000	535,700,000	497,100,000
1017100200 General Maintenance Works at Eldoret State Lodge.				
1017100204 Refurbishment of Buildings at Eldoret State Lodge				
3110300 Refurbishment of Buildings	60,150,000	40,000,000	106,200,000	96,400,000
GROSS EXPENDITURE	60,150,000	40,000,000	106,200,000	96,400,000
NET EXPENDITURE Sub-Head KShs.	60,150,000	40,000,000	106,200,000	96,400,000
1017100205 Acquisition of Land - Eldoret State Lodge				
3130100 Acquisition of Land	400,000,000	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	400,000,000	-	-	-
1017100200 General Maintenance Works at Eldoret State Lodge				
NET EXPENDITURE Head ... KShs.	460,150,000	40,000,000	106,200,000	96,400,000
1017100300 General Maintenance Works at State House Sagana.				
1017100301 Refurbishment of Buildings at Sagana State Lodge				
3110300 Refurbishment of Buildings	15,000,000	21,300,000	69,300,000	54,200,000
GROSS EXPENDITURE	15,000,000	21,300,000	69,300,000	54,200,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	21,300,000	69,300,000	54,200,000
1017100300 General Maintenance Works at State House Sagana				
NET EXPENDITURE Head ... KShs.	15,000,000	21,300,000	69,300,000	54,200,000
1017100400 Refurbishment of buildings at Mombasa State House.				

VOTE D1017 State House

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House				
3110300 Refurbishment of Buildings	42,500,000	201,100,000	216,800,000	312,100,000
GROSS EXPENDITURE	42,500,000	201,100,000	216,800,000	312,100,000
NET EXPENDITURE Sub-Head KShs.	42,500,000	201,100,000	216,800,000	312,100,000
1017100400 Refurbishment of buildings at Mombasa State House				
NET EXPENDITURE Head ... KShs.	42,500,000	201,100,000	216,800,000	312,100,000
1017100500 Refurbishment of buildings at Nakuru State House.				
1017100501 Refurbishment of buildings at Nakuru State House				
3110300 Refurbishment of Buildings	25,000,000	98,700,000	123,300,000	161,600,000
GROSS EXPENDITURE	25,000,000	98,700,000	123,300,000	161,600,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	98,700,000	123,300,000	161,600,000
1017100500 Refurbishment of buildings at Nakuru State House				
NET EXPENDITURE Head ... KShs.	25,000,000	98,700,000	123,300,000	161,600,000
1017100600 Rehabilitation Works at Kisumu State Lodge.				
1017100604 Refurbishment of Buildings at Kisumu State Lodge				
3110300 Refurbishment of Buildings	24,050,000	90,000,000	18,400,000	10,500,000
GROSS EXPENDITURE	24,050,000	90,000,000	18,400,000	10,500,000
NET EXPENDITURE Sub-Head KShs.	24,050,000	90,000,000	18,400,000	10,500,000
1017100600 Rehabilitation Works at Kisumu State Lodge				
NET EXPENDITURE Head ... KShs.	24,050,000	90,000,000	18,400,000	10,500,000
1017100700 Rehabilitation Works at Kakamega State Lodge.				
1017100702 Refurbishment of Buildings at Kakamega State Lodge				
3110300 Refurbishment of Buildings	25,000,000	20,000,000	46,200,000	37,100,000
GROSS EXPENDITURE	25,000,000	20,000,000	46,200,000	37,100,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	20,000,000	46,200,000	37,100,000
1017100700 Rehabilitation Works at Kakamega State Lodge				
NET EXPENDITURE Head ... KShs.	25,000,000	20,000,000	46,200,000	37,100,000
1017101100 The Mechanical Garage.				
1017101101 The Mechanical Garage				
3110200 Construction of Building	10,000,000	12,900,000	32,200,000	26,900,000
GROSS EXPENDITURE	10,000,000	12,900,000	32,200,000	26,900,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	12,900,000	32,200,000	26,900,000
1017101100 The Mechanical Garage				
NET EXPENDITURE Head ... KShs.	10,000,000	12,900,000	32,200,000	26,900,000
1017101200 Kisii State Lodge.				
1017101201 Kisii State Lodge				
3110300 Refurbishment of Buildings	12,500,000	12,600,000	56,400,000	54,100,000

VOTE D1017 State House

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1017 State House

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,500,000	12,600,000	56,400,000	54,100,000
NET EXPENDITURE Sub-Head KShs.	12,500,000	12,600,000	56,400,000	54,100,000
1017101200 Kisii State Lodge				
NET EXPENDITURE Head ... KShs.	12,500,000	12,600,000	56,400,000	54,100,000
TOTAL NET EXPENDITURE FOR VOTE D1017 State House KShs.	1,294,906,667	1,027,000,000	1,204,500,000	1,250,000,000

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017100100 General Maintenance Works at State House Nairobi.						
1017100102 Refurbishment of Buildings - Nairobi State House						
3110300 Refurbishment of Buildings	449,706,667	452,500,000	-	-	-	-
GROSS EXPENDITURE	449,706,667	452,500,000	-	-	-	-
NET EXPENDITURE	449,706,667	452,500,000		-	-	-
1017100105 Purchase of Specialised Plant, Equipment & Machinery						
3110900 Purchase of Household Furniture and Institutional Equipment	31,000,000	31,200,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	31,200,000	-	-	-	-
NET EXPENDITURE	31,000,000	31,200,000		-	-	-
1017100106 ICT Networking & Communications Equipment (Nairobi)						
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	46,700,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	46,700,000	-	-	-	-
NET EXPENDITURE	200,000,000	46,700,000		-	-	-
1017100100 General Maintenance Works at State House Nairobi						
NET EXPENDITURE	680,706,667	530,400,000		-	-	-
1017100200 General Maintenance Works at Eldoret State Lodge.						
1017100204 Refurbishment of Buildings at Eldoret State Lodge						

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	60,150,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	60,150,000	40,000,000	-	-	-	-
NET EXPENDITURE	60,150,000	40,000,000		-	-	-
1017100205 Acquisition of Land - Eldoret State Lodge						
3130100 Acquisition of Land	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-	-	-
NET EXPENDITURE	400,000,000	-		-	-	-
1017100200 General Maintenance Works at Eldoret State Lodge						
NET EXPENDITURE	460,150,000	40,000,000		-	-	-
1017100300 General Maintenance Works at State House Sagana.						
1017100301 Refurbishment of Buildings at Sagana State Lodge						
3110300 Refurbishment of Buildings	15,000,000	21,300,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	21,300,000	-	-	-	-
NET EXPENDITURE	15,000,000	21,300,000		-	-	-
1017100300 General Maintenance Works at State House Sagana						
NET EXPENDITURE	15,000,000	21,300,000		-	-	-
1017100400 Refurbishment of buildings at Mombasa State House.						
1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House						

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	42,500,000	201,100,000	-	-	-	-
GROSS EXPENDITURE	42,500,000	201,100,000	-	-	-	-
NET EXPENDITURE	42,500,000	201,100,000		-	-	-
1017100400 Refurbishment of buildings at Mombasa State House						
NET EXPENDITURE	42,500,000	201,100,000		-	-	-
1017100500 Refurbishment of buildings at Nakuru State House.						
1017100501 Refurbishment of buildings at Nakuru State House						
3110300 Refurbishment of Buildings	25,000,000	98,700,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	98,700,000	-	-	-	-
NET EXPENDITURE	25,000,000	98,700,000		-	-	-
1017100500 Refurbishment of buildings at Nakuru State House						
NET EXPENDITURE	25,000,000	98,700,000		-	-	-
1017100600 Rehabilitation Works at Kisumu State Lodge.						
1017100604 Refurbishment of Buildings at Kisumu State Lodge						
3110300 Refurbishment of Buildings	24,050,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	24,050,000	90,000,000	-	-	-	-
NET EXPENDITURE	24,050,000	90,000,000		-	-	-
1017100600 Rehabilitation Works at Kisumu State Lodge						

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	24,050,000	90,000,000		-	-	-
1017100700 Rehabilitation Works at Kakamega State Lodge.						
1017100702 Refurbishment of Buildings at Kakamega State Lodge						
3110300 Refurbishment of Buildings	25,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	20,000,000		-	-	-
1017100700 Rehabilitation Works at Kakamega State Lodge						
NET EXPENDITURE	25,000,000	20,000,000		-	-	-
1017101100 The Mechanical Garage.						
1017101101 The Mechanical Garage						
3110200 Construction of Building	10,000,000	12,900,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	12,900,000	-	-	-	-
NET EXPENDITURE	10,000,000	12,900,000		-	-	-
1017101100 The Mechanical Garage						
NET EXPENDITURE	10,000,000	12,900,000		-	-	-
1017101200 Kisii State Lodge.						
1017101201 Kisii State Lodge						

VOTE 1017 State House

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	12,500,000	12,600,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	12,600,000	-	-	-	-
NET EXPENDITURE	12,500,000	12,600,000		-	-	-
1017101200 Kisii State Lodge						
NET EXPENDITURE	12,500,000	12,600,000		-	-	-
TOTAL FOR VOTE D1017 State House	1,294,906,667	1,027,000,000	-	-	-	-

VOTE D1023 State Department for Correctional Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Correctional Services for capital expenditure.

(KShs 1,022,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023100100 Security in Penal Facilities	33,067,056	111,000,000	-	111,000,000	167,517,736	23,163,310
1023100200 Construction of Penal Facilities - I	9,570,000	70,502,486	-	70,502,486	82,107,514	50,000,000
1023100300 Irrigation and Modernization of Prison Farms	-	5,000,000	-	5,000,000	5,500,000	-
1023100500 Prison Staff Housing	13,955,000	16,250,000	-	16,250,000	-	-
1023100700 Modernization of Penal Training Facilities	1,000,000	-	-	-	368,876,029	1,273,669,864
1023100900 Probation Office accomodation	-	56,030,950	-	56,030,950	206,199,525	165,036,360
1023101000 Acquisition of ICT applications and infrastructure set up	16,000,000	100,000,000	-	100,000,000	100,000,000	91,326,361
1023101200 Security in Penal Institutions	2,565,000	111,512,500	-	111,512,500	172,070,000	137,000,000
1023101300 Construction of Penal Facilities III	10,440,000	67,498,000	-	67,498,000	198,070,000	51,689,000
1023101400 Revitalisation of Prison Farms	1,500,000	7,500,000	-	7,500,000	423,184,707	120,080,000
1023101500 Modernization of Prisons Industries-BETA	6,650,000	10,700,000	-	10,700,000	40,300,000	-

VOTE D1023 State Department for Correctional Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Correctional Services for capital expenditure.

(KShs 1,022,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023101600 Complete Construction of Staff Houses	32,015,000	32,500,000	-	32,500,000	200,365,240	118,150,000
1023101800 Aquisition of Prisons ICT & Telecommuinction infrustructure	5,776,788	40,000,000	-	40,000,000	150,000,000	189,494,264
1023101900 Modernisation of Prison staff training facilities	-	-	-	-	-	63,000,000
1023102000 Probation Hostels	46,601,826	20,460,000	-	20,460,000	32,483,198	19,667,415
1023102100 Construction of Probation Office Blocks	28,111,263	57,359,050	-	57,359,050	17,100,000	11,000,000
1023102800 Security In Penal Institutions - Continued	29,836,156	31,958,014	-	31,958,014	58,490,000	-
1023102900 Completion Stalled Projects	31,945,000	22,920,000	-	22,920,000	-	-
1023103000 Maximum Security Level Facility	-	-	-	-	246,661,097	1,947,923,426
1023103200 Refurbishment of Kibera Probation Office	-	5,920,000	-	5,920,000	-	-
1023103300 Perimeter Wall, Watch Towers & Gate Lodge	-	-	-	-	44,120,000	27,500,000
1023103400 Prisoners Wards	780,000	1,000,000	-	1,000,000	-	-
1023103500 Administration Blocks	-	-	-	-	26,300,000	-

VOTE D1023 State Department for Correctional Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Correctional Services for capital expenditure.

(KShs 1,022,400,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023103600 Borehole/Water Supply System/ Sewerage	4,000,000	-	-	-	33,034,954	-
1023103700 Kitchens	-	-	-	-	14,000,000	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	40,000,000	224,380,000	-	224,380,000	226,620,000	-
1023104200 Emergency Flood Mitigation for Prisons	5,191,421	29,909,000	-	29,909,000	-	-
1023104400 Construction of Penal Facilities V	10,000,000	-	-	-	-	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	329,004,510	1,022,400,000	-	1,022,400,000	2,813,000,000	4,288,700,000

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities.				
1023100105 Construction of perimeter wall Malindi				
3110500 Construction and Civil Works	-	9,000,000	12,018,614	-
GROSS EXPENDITURE	-	9,000,000	12,018,614	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	12,018,614	-
1023100108 Construction of perimeter wall Hindi				
3110500 Construction and Civil Works	475,000	-	8,175,000	-
GROSS EXPENDITURE	475,000	-	8,175,000	-
NET EXPENDITURE Sub-Head KShs.	475,000	-	8,175,000	-
1023100109 Construction of perimeter wall Wajir				
3110500 Construction and Civil Works	-	-	3,750,000	-
GROSS EXPENDITURE	-	-	3,750,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	3,750,000	-
1023100111 Construction of perimeter walls Garissa				
3110500 Construction and Civil Works	-	-	30,000,000	23,163,310
GROSS EXPENDITURE	-	-	30,000,000	23,163,310
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	23,163,310
1023100113 Completion of Perimeter Wall at Eldoret Women Prison				
3110500 Construction and Civil Works	1,750,000	-	-	-
GROSS EXPENDITURE	1,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,750,000	-	-	-
1023100114 Completion of Gate Lodge at Garissa Medium Prison				
3110500 Construction and Civil Works	-	13,600,000	-	-
GROSS EXPENDITURE	-	13,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,600,000	-	-
1023100117 Completion of Main Gate at Kerugoya Prison				
3110200 Construction of Building	-	-	20,000,000	-
GROSS EXPENDITURE	-	-	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	-
1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison				
3110500 Construction and Civil Works	-	6,410,000	-	-
GROSS EXPENDITURE	-	6,410,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,410,000	-	-
1023100119 Completion of Perimeter walls Machakos Women Prison				
3110500 Construction and Civil Works	-	1,500,000	-	-
GROSS EXPENDITURE	-	1,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,500,000	-	-
1023100122 Completion of Gate Lodge, Armoury & Duty Office at Nyeri Medium Prison				
3110200 Construction of Building	1,965,000	-	-	-
GROSS EXPENDITURE	1,965,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,965,000	-	-	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1023100123 Completion of Main Gate/Gate Lodge & Armoury at Rumuruti Prison				
3110500 Construction and Civil Works	-	2,600,000	-	-
GROSS EXPENDITURE	-	2,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,600,000	-	-
1023100124 Construction of phase 1 Perimeter Fence Shimo Borstal Institution				
3110500 Construction and Civil Works	-	-	10,580,000	-
GROSS EXPENDITURE	-	-	10,580,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,580,000	-
1023100128 Construction Of Watch towers and main gate at Bomet Prison				
3110500 Construction and Civil Works	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1023100129 Construction of phase 1 perimeter Wall Busia Prison				
3110500 Construction and Civil Works	-	4,800,000	-	-
GROSS EXPENDITURE	-	4,800,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,800,000	-	-
1023100132 Construction of elevated watch towers at Kapsabet Prison				
3110500 Construction and Civil Works	800,000	-	-	-
GROSS EXPENDITURE	800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	800,000	-	-	-
1023100134 Construction of Perimeter Wall at Kajiado Prison				
3110500 Construction and Civil Works	-	4,500,000	-	-
GROSS EXPENDITURE	-	4,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,500,000	-	-
1023100135 Construction of perimeter walls Marsabit Prison				
3110500 Construction and Civil Works	4,772,056	-	-	-
GROSS EXPENDITURE	4,772,056	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,772,056	-	-	-
1023100138 Construction of perimeter Wall, Gate & Gate Lodge at Voi Prison				
3110500 Construction and Civil Works	2,050,000	-	-	-
GROSS EXPENDITURE	2,050,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,050,000	-	-	-
1023100139 Construction of perimeter Wall Nakuru Main Prison				
3110500 Construction and Civil Works	-	-	43,700,000	-
GROSS EXPENDITURE	-	-	43,700,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	43,700,000	-
1023100144 Construction of a Perimeter wall at Kericho Medium Prison				
3110500 Construction and Civil Works	-	11,230,000	-	-
GROSS EXPENDITURE	-	11,230,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,230,000	-	-
1023100146 Construction of Perimeter Wall at Kiambu Prison				
3110500 Construction and Civil Works	4,370,000	-	-	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,370,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,370,000	-	-	-
1023100147 Construction of horse stables at Kamiti Medium				
3110500 Construction and Civil Works	2,000,000	2,000,000	-	-
GROSS EXPENDITURE	2,000,000	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	-	-
1023100170 Construction of security wall Muranga women prison				
3110500 Construction and Civil Works	5,935,000	-	-	-
GROSS EXPENDITURE	5,935,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,935,000	-	-	-
1023100175 Completion of Perimeter Wall at Manyani GK Prison				
3110500 Construction and Civil Works	-	24,000,000	-	-
GROSS EXPENDITURE	-	24,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	24,000,000	-	-
1023100176 Construction of perimeter wall at Athi River/Kitengela prison				
3110500 Construction and Civil Works	-	-	34,794,122	-
GROSS EXPENDITURE	-	-	34,794,122	-
NET EXPENDITURE Sub-Head KShs.	-	-	34,794,122	-
1023100185 Construction of storeyed wards & admin offices Meru main prison				
3110200 Construction of Building	3,950,000	7,900,000	-	-
GROSS EXPENDITURE	3,950,000	7,900,000	-	-
NET EXPENDITURE Sub-Head KShs.	3,950,000	7,900,000	-	-
1023100188 Construction of mixed block at Rachuonyo prison				
3110200 Construction of Building	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1023100190 Completion of Prisoners ward at Kangeta prison				
3110200 Construction of Building	-	3,210,000	-	-
GROSS EXPENDITURE	-	3,210,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,210,000	-	-
1023100191 Completion of a mixed block at Kaloleni Prison				
3110500 Construction and Civil Works	-	7,500,000	4,500,000	-
GROSS EXPENDITURE	-	7,500,000	4,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	7,500,000	4,500,000	-
1023100196 Construction of reception block and armory at Nyandarua prison				
3110200 Construction of Building	2,750,000	4,750,000	-	-
GROSS EXPENDITURE	2,750,000	4,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,750,000	4,750,000	-	-
1023100199 Completion of Administration Block at Thika Main Prison				
3110200 Construction of Building	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities				
NET EXPENDITURE Head ... KShs.	33,067,056	111,000,000	167,517,736	23,163,310
1023100200 Construction of Penal Facilities - I.				
1023100214 Completion of Borehole Nyahururu				
3110500 Construction and Civil Works	1,545,000	-	-	-
GROSS EXPENDITURE	1,545,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,545,000	-	-	-
1023100218 Drilling Of Boreholes Moyale				
3110500 Construction and Civil Works	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1023100226 Construction of new prison Loitoktok				
3110200 Construction of Building	-	15,000,000	13,000,000	-
GROSS EXPENDITURE	-	15,000,000	13,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	13,000,000	-
1023100230 Construction of Dining hall Machakos				
3110200 Construction of Building	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1023100258 Completion /Refurbishment of Wards in Kapenguria				
3110300 Refurbishment of Buildings	-	3,500,000	-	-
GROSS EXPENDITURE	-	3,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,500,000	-	-
1023100261 Construct of phase1 Hall, Offices & Ablution Block @ Regional Cmdr RV				
3110200 Construction of Building	-	2,620,000	-	-
GROSS EXPENDITURE	-	2,620,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,620,000	-	-
1023100262 Refurbishment of Magereza House				
3110200 Construction of Building	-	36,792,486	42,207,514	-
GROSS EXPENDITURE	-	36,792,486	42,207,514	-
NET EXPENDITURE Sub-Head KShs.	-	36,792,486	42,207,514	-
1023100264 Construction Of New Prison at Thika Women				
3110200 Construction of Building	5,025,000	-	-	50,000,000
GROSS EXPENDITURE	5,025,000	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	5,025,000	-	-	50,000,000
1023100265 Completion Of Prioners Ward at Tambach Prison				
3110200 Construction of Building	-	-	26,900,000	-
GROSS EXPENDITURE	-	-	26,900,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	26,900,000	-
1023100268 Completion Women Block at Makueni Prison				
3110200 Construction of Building	-	4,590,000	-	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	4,590,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,590,000	-	-
1023100200 Construction of Penal Facilities - I				
NET EXPENDITURE Head ... KShs.	9,570,000	70,502,486	82,107,514	50,000,000
1023100300 Irrigation and Modernization of Prison Farms.				
1023100329 Construction of Prison Industry Embu Women Prison				
3110200 Construction of Building	-	5,000,000	5,500,000	-
GROSS EXPENDITURE	-	5,000,000	5,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,500,000	-
1023100300 Irrigation and Modernization of Prison Farms				
NET EXPENDITURE Head ... KShs.	-	5,000,000	5,500,000	-
1023100500 Prison Staff Housing.				
1023100507 Construction of residential houses Garissa				
3110200 Construction of Building	500,000	-	-	-
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1023100518 Construction of residential houses Kibos Main				
3110200 Construction of Building	-	6,900,000	-	-
GROSS EXPENDITURE	-	6,900,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,900,000	-	-
1023100544 Construction of residential houses Mwea				
3110200 Construction of Building	850,000	-	-	-
GROSS EXPENDITURE	850,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	850,000	-	-	-
1023100549 Construction of residential houses Shimo Medium				
3110200 Construction of Building	1,500,000	-	-	-
GROSS EXPENDITURE	1,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,500,000	-	-	-
1023100557 Construction of residential houses Wundanyi				
3110200 Construction of Building	1,435,000	-	-	-
GROSS EXPENDITURE	1,435,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,435,000	-	-	-
1023100566 Construction of residential houses Eldoret Main				
3110200 Construction of Building	1,570,000	-	-	-
GROSS EXPENDITURE	1,570,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,570,000	-	-	-
1023100570 Construction of 2 staff Houses Shikusa prison				
3110200 Construction of Building	1,500,000	3,000,000	-	-
GROSS EXPENDITURE	1,500,000	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,500,000	3,000,000	-	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1023100572 Construction of 2 staff houses at Migori women				
3110200 Construction of Building	900,000	-	-	-
GROSS EXPENDITURE	900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	900,000	-	-	-
1023100575 Construction of 2 staff houses at Rachuonyo prison				
3110200 Construction of Building	900,000	900,000	-	-
GROSS EXPENDITURE	900,000	900,000	-	-
NET EXPENDITURE Sub-Head KShs.	900,000	900,000	-	-
1023100587 Construction of 2 staff houses at Shimo B.I				
3110200 Construction of Building	850,000	-	-	-
GROSS EXPENDITURE	850,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	850,000	-	-	-
1023100588 Completion Of Staff Houses at Nanyuki Prison				
3110200 Construction of Building	-	1,500,000	-	-
GROSS EXPENDITURE	-	1,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,500,000	-	-
1023100593 Construction of a Storeyed Staff Houses Meru Main Prison				
3110200 Construction of Building	3,950,000	3,950,000	-	-
GROSS EXPENDITURE	3,950,000	3,950,000	-	-
NET EXPENDITURE Sub-Head KShs.	3,950,000	3,950,000	-	-
1023100500 Prison Staff Housing				
NET EXPENDITURE Head ... KShs.	13,955,000	16,250,000	-	-
1023100700 Modernization of Penal Training Facilities.				
1023100701 Modernization of penal training facilities: Ruiru - PSTC				
3110500 Construction and Civil Works	-	-	368,876,029	660,088,749
GROSS EXPENDITURE	-	-	368,876,029	660,088,749
NET EXPENDITURE Sub-Head KShs.	-	-	368,876,029	660,088,749
1023100703 Construction of Classrooms Shimo Medium				
3110200 Construction of Building	500,000	-	-	-
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1023100704 Construction of Classrooms Kangeta				
3110200 Construction of Building	500,000	-	-	-
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1023100715 Reconstruction of Recruits Barrack at PSTC Ruiru				
3110500 Construction and Civil Works	-	-	-	613,581,115
GROSS EXPENDITURE	-	-	-	613,581,115
NET EXPENDITURE Sub-Head KShs.	-	-	-	613,581,115
1023100700 Modernization of Penal Training Facilities				
NET EXPENDITURE Head ... KShs.	1,000,000	-	368,876,029	1,273,669,864

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1023100900 Probation Office accomodation.				
1023100911 Githongo probation office				
3110200 Construction of Building	-	-	7,000,000	8,000,000
GROSS EXPENDITURE	-	-	7,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	7,000,000	8,000,000
1023100912 Bungoma east (Webuye probation office)				
3110200 Construction of Building	-	-	10,000,000	17,000,000
GROSS EXPENDITURE	-	-	10,000,000	17,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	17,000,000
1023100914 Automation of probation services				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	56,030,950	119,039,525	119,039,525
GROSS EXPENDITURE	-	56,030,950	119,039,525	119,039,525
NET EXPENDITURE Sub-Head KShs.	-	56,030,950	119,039,525	119,039,525
1023100915 Construction of Residential Building(including hostels) at Makadara				
3110200 Construction of Building	-	-	18,030,000	-
GROSS EXPENDITURE	-	-	18,030,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	18,030,000	-
1023100927 Construction of Probation office block at Homabay				
3110200 Construction of Building	-	-	15,130,000	4,996,835
GROSS EXPENDITURE	-	-	15,130,000	4,996,835
NET EXPENDITURE Sub-Head KShs.	-	-	15,130,000	4,996,835
1023100932 Construction of Probation office block at Teso				
3110200 Construction of Building	-	-	19,000,000	9,000,000
GROSS EXPENDITURE	-	-	19,000,000	9,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	19,000,000	9,000,000
1023100938 Construction of Probation office block at Magunga (Sub county)				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1023100939 Construction of Probation office block at Voi (Sub county)				
3110200 Construction of Building	-	-	8,000,000	7,000,000
GROSS EXPENDITURE	-	-	8,000,000	7,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	8,000,000	7,000,000
1023100900 Probation Office accomodation				
NET EXPENDITURE Head ... KShs.	-	56,030,950	206,199,525	165,036,360
1023101000 Acquisition of ICT applications and infrastructure set up.				
1023101001 Acquisition of ICT applications and infrastructure set up				
3111100 Purchase of Specialised Plant, Equipment and Machinery	16,000,000	100,000,000	100,000,000	91,326,361
GROSS EXPENDITURE	16,000,000	100,000,000	100,000,000	91,326,361
NET EXPENDITURE Sub-Head KShs.	16,000,000	100,000,000	100,000,000	91,326,361

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1023101000 Acquisition of ICT applications and infrastructure set up				
NET EXPENDITURE Head ... KShs.	16,000,000	100,000,000	100,000,000	91,326,361
1023101200 Security in Penal Institutions.				
1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison				
3110500 Construction and Civil Works	-	67,840,000	67,200,000	-
GROSS EXPENDITURE	-	67,840,000	67,200,000	-
NET EXPENDITURE Sub-Head KShs.	-	67,840,000	67,200,000	-
1023101206 Construction of perimeter wall Langata Women Prison				
3110500 Construction and Civil Works	-	-	-	70,000,000
GROSS EXPENDITURE	-	-	-	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	70,000,000
1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison				
3110500 Construction and Civil Works	-	15,000,000	21,940,000	-
GROSS EXPENDITURE	-	15,000,000	21,940,000	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	21,940,000	-
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution				
3110500 Construction and Civil Works	-	3,672,500	-	-
GROSS EXPENDITURE	-	3,672,500	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,672,500	-	-
1023101211 Construction of perimeter Fence Kilgoris Prison				
3110500 Construction and Civil Works	-	-	27,100,000	-
GROSS EXPENDITURE	-	-	27,100,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	27,100,000	-
1023101221 Construction of gate lodge at Kabarnet				
3110200 Construction of Building	-	14,000,000	4,000,000	-
GROSS EXPENDITURE	-	14,000,000	4,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	4,000,000	-
1023101222 Completion of administration block at Murang'a main prison				
3110200 Construction of Building	1,565,000	-	-	-
GROSS EXPENDITURE	1,565,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,565,000	-	-	-
1023101224 Construction of horse stables at Mwea, Eldoret, Kitale & Naivasha				
3110200 Construction of Building	-	-	6,000,000	-
GROSS EXPENDITURE	-	-	6,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	-
1023101225 Construction of Dog Kennels & Infr. at Manyani, Ngeria, Kitale & Embu				
3110200 Construction of Building	-	-	15,700,000	-
GROSS EXPENDITURE	-	-	15,700,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	15,700,000	-
1023101226 Acq.of 6 Elec. Scanners in Kamiti, Shimo, Manyani, Nyeri, NVS & KSM				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	10,000,000	30,000,000

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TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
GROSS EXPENDITURE	-	-	10,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	30,000,000
1023101227 Acq. of Screening Machines in Shimo, Manyani , Kamiti, NRB and NVS				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	20,130,000	37,000,000
GROSS EXPENDITURE	-	10,000,000	20,130,000	37,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	20,130,000	37,000,000
1023101230 Completion of administration block at Nyandarua main prison				
3110200 Construction of Building	1,000,000	1,000,000	-	-
GROSS EXPENDITURE	1,000,000	1,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	1,000,000	-	-
1023101200 Security in Penal Institutions				
NET EXPENDITURE Head ... KShs.	2,565,000	111,512,500	172,070,000	137,000,000
1023101300 Construction of Penal Facilities III.				
1023101310 Construction of prisoners' ward at Mutomo				
3110200 Construction of Building	-	36,500,000	30,000,000	-
GROSS EXPENDITURE	-	36,500,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	36,500,000	30,000,000	-
1023101312 Completion of prisoners' ward at Nyamira prison				
3110200 Construction of Building	-	-	-	26,689,000
GROSS EXPENDITURE	-	-	-	26,689,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	26,689,000
1023101313 Completion of prisoners' ward at Vihiga				
3110200 Construction of Building	2,020,000	2,100,000	-	-
GROSS EXPENDITURE	2,020,000	2,100,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,020,000	2,100,000	-	-
1023101320 Water Supply System overhaul at Kamiti Main Prison				
3110500 Construction and Civil Works	-	-	30,810,000	25,000,000
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	-	30,810,000	-
GROSS EXPENDITURE	-	-	61,620,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	61,620,000	25,000,000
1023101321 Construction of a Sewerage Treatment Unit at Naivasha Prison				
3110500 Construction and Civil Works	-	-	30,000,000	-
GROSS EXPENDITURE	-	-	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	-
1023101322 Drilling of borehole at Wajir prison				
3110500 Construction and Civil Works	-	-	4,950,000	-
GROSS EXPENDITURE	-	-	4,950,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	4,950,000	-
1023101324 Drilling and equipping of borehole at Kaloleni prison				
3110500 Construction and Civil Works	-	8,480,000	-	-
GROSS EXPENDITURE	-	8,480,000	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	8,480,000	-	-
1023101326 Construction of a Prisoner's Ablution Block at Jamhuri S.S				
3110500 Construction and Civil Works	-	-	15,000,000	-
GROSS EXPENDITURE	-	-	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	15,000,000	-
1023101327 Construction of a Sewerage System at Homa Bay Prison				
3110500 Construction and Civil Works	1,665,000	1,668,000	-	-
GROSS EXPENDITURE	1,665,000	1,668,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,665,000	1,668,000	-	-
1023101331 Completion of a water line at Kamiti medium Prison				
3111500 Rehabilitation of Civil Works	-	-	9,000,000	-
GROSS EXPENDITURE	-	-	9,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	9,000,000	-
1023101333 Construction of a Health Facility at Makueni Prison				
3110200 Construction of Building	-	-	15,000,000	-
GROSS EXPENDITURE	-	-	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	15,000,000	-
1023101335 Construction of a Health Facility at Mwingi Prison				
3110200 Construction of Building	-	-	15,000,000	-
GROSS EXPENDITURE	-	-	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	15,000,000	-
1023101343 Construction of Quartermaster Stores Regional Commander North Eastern				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1023101344 Completion of kitchen at Kakamega Main prisons				
3110500 Construction and Civil Works	-	-	7,500,000	-
GROSS EXPENDITURE	-	-	7,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	7,500,000	-
1023101347 Completion of a Ration Store at Kakamega prisons				
3110200 Construction of Building	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1023101350 Construction of Administration Block at Muranga Women				
3110200 Construction of Building	2,975,000	-	-	-
GROSS EXPENDITURE	2,975,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,975,000	-	-	-
1023101351 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO				
3110500 Construction and Civil Works	2,530,000	2,500,000	-	-
GROSS EXPENDITURE	2,530,000	2,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,530,000	2,500,000	-	-
1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	1,250,000	1,250,000	-	-
GROSS EXPENDITURE	1,250,000	1,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,250,000	1,250,000	-	-
1023101300 Construction of Penal Facilities III				
NET EXPENDITURE Head ... KShs.	10,440,000	67,498,000	198,070,000	51,689,000
1023101400 Revitalisation of Prison Farms.				
1023101401 Phase 1 Setting up Coffee Irrigation system at Ruiru Prison				
3110500 Construction and Civil Works	-	-	40,000,000	-
GROSS EXPENDITURE	-	-	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	-
1023101402 Acquisition of Tractors & Equipments				
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	285,700,000	-
GROSS EXPENDITURE	-	-	285,700,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	285,700,000	-
1023101403 Tea buying center at uruku prison				
3110500 Construction and Civil Works	1,500,000	4,500,000	-	-
GROSS EXPENDITURE	1,500,000	4,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,500,000	4,500,000	-	-
1023101404 Potatoes Seed Production Lab at Prisons & NYS Farm				
3110500 Construction and Civil Works	-	-	42,290,000	84,600,000
GROSS EXPENDITURE	-	-	42,290,000	84,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	42,290,000	84,600,000
1023101406 Irrigation reticulation system Nyeri medium				
3110500 Construction and Civil Works	-	-	12,904,707	-
GROSS EXPENDITURE	-	-	12,904,707	-
NET EXPENDITURE Sub-Head KShs.	-	-	12,904,707	-
1023101407 Irrigation & Augmentation of domestic water syst. at Embu Main				
3110500 Construction and Civil Works	-	-	42,290,000	35,480,000
GROSS EXPENDITURE	-	-	42,290,000	35,480,000
NET EXPENDITURE Sub-Head KShs.	-	-	42,290,000	35,480,000
1023101408 Construction farm store block at Muranga Main Prisons				
3110500 Construction and Civil Works	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1023101400 Revitalisation of Prison Farms				
NET EXPENDITURE Head ... KShs.	1,500,000	7,500,000	423,184,707	120,080,000
1023101500 Modernization of Prisons Industries-BETA.				
1023101505 Construction Of Prison Industry Workshop at Busia Prison				
3110200 Construction of Building	2,650,000	-	-	-
GROSS EXPENDITURE	2,650,000	-	-	-

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,650,000	-	-	-
1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison				
3110200 Construction of Building	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison				
3110200 Construction of Building	-	5,000,000	4,300,000	-
GROSS EXPENDITURE	-	5,000,000	4,300,000	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	4,300,000	-
1023101516 Construction of a Showroom at Nyeri Main				
3110200 Construction of Building	-	5,700,000	-	-
GROSS EXPENDITURE	-	5,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,700,000	-	-
1023101517 Construction of a workshop at Nanyuki Prison				
3110500 Construction and Civil Works	-	-	36,000,000	-
GROSS EXPENDITURE	-	-	36,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	36,000,000	-
1023101500 Modernization of Prisons Industries-BETA				
NET EXPENDITURE Head ... KShs.	6,650,000	10,700,000	40,300,000	-
1023101600 Complete Construction of Staff Houses.				
1023101605 Construction of staff houses at Mwingi Prison				
3110200 Construction of Building	-	-	28,150,000	28,150,000
GROSS EXPENDITURE	-	-	28,150,000	28,150,000
NET EXPENDITURE Sub-Head KShs.	-	-	28,150,000	28,150,000
1023101607 Construction of staff Houses-Makueni Prison				
3110200 Construction of Building	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	30,000,000
1023101625 Construction of Staff Houses at Vihiga Prison				
3110200 Construction of Building	-	15,000,000	117,215,240	35,000,000
GROSS EXPENDITURE	-	15,000,000	117,215,240	35,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	117,215,240	35,000,000
1023101628 Construction of staff houses at Nyamira Prison				
3110200 Construction of Building	-	-	25,000,000	25,000,000
GROSS EXPENDITURE	-	-	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	25,000,000	25,000,000
1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)				
3110200 Construction of Building	765,000	-	-	-
GROSS EXPENDITURE	765,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	765,000	-	-	-
1023101631 Construction of 4 self contained staff housing units at Jamhuri ss				

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			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	1,250,000	2,500,000	-	-
GROSS EXPENDITURE	1,250,000	2,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,250,000	2,500,000	-	-
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru				
3110200 Construction of Building	30,000,000	15,000,000	-	-
GROSS EXPENDITURE	30,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	15,000,000	-	-
1023101600 Complete Construction of Staff Houses				
NET EXPENDITURE Head ... KShs.	32,015,000	32,500,000	200,365,240	118,150,000
1023101800 Aquisition of Prisons ICT & Telecommunication infrustructure.				
1023101801 Prisons ICT applications and infrastructure set up				
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,776,788	40,000,000	150,000,000	189,494,264
GROSS EXPENDITURE	5,776,788	40,000,000	150,000,000	189,494,264
NET EXPENDITURE Sub-Head KShs.	5,776,788	40,000,000	150,000,000	189,494,264
1023101800 Aquisition of Prisons ICT & Telecommunication infrustructure				
NET EXPENDITURE Head ... KShs.	5,776,788	40,000,000	150,000,000	189,494,264
1023101900 Modernisation of Prison staff training facilities.				
1023101901 Construction of perimeter wall Phase III (1,000 M) at PSTC				
3110500 Construction and Civil Works	-	-	-	63,000,000
GROSS EXPENDITURE	-	-	-	63,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	63,000,000
1023101900 Modernisation of Prison staff training facilities				
NET EXPENDITURE Head ... KShs.	-	-	-	63,000,000
1023102000 Probation Hostels.				
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel				
3110200 Construction of Building	17,981,110	6,460,000	414,002	-
GROSS EXPENDITURE	17,981,110	6,460,000	414,002	-
NET EXPENDITURE Sub-Head KShs.	17,981,110	6,460,000	414,002	-
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel				
3110200 Construction of Building	4,325,907	-	20,000,000	19,667,415
GROSS EXPENDITURE	4,325,907	-	20,000,000	19,667,415
NET EXPENDITURE Sub-Head KShs.	4,325,907	-	20,000,000	19,667,415
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel				
3110200 Construction of Building	8,740,521	8,000,000	11,049,480	-
GROSS EXPENDITURE	8,740,521	8,000,000	11,049,480	-
NET EXPENDITURE Sub-Head KShs.	8,740,521	8,000,000	11,049,480	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel				
3110200 Construction of Building	15,554,288	6,000,000	1,019,716	-
GROSS EXPENDITURE	15,554,288	6,000,000	1,019,716	-

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			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,554,288	6,000,000	1,019,716	-
1023102000 Probation Hostels				
NET EXPENDITURE Head ... KShs.	46,601,826	20,460,000	32,483,198	19,667,415
1023102100 Construction of Probation Office Blocks.				
1023102110 Construction of office block for the Probation offices at Kakamega				
3110200 Construction of Building	5,750,000	13,500,000	5,750,000	-
GROSS EXPENDITURE	5,750,000	13,500,000	5,750,000	-
NET EXPENDITURE Sub-Head KShs.	5,750,000	13,500,000	5,750,000	-
1023102111 Construction of office block and equipping at Vihiga				
3110200 Construction of Building	2,274,648	2,920,000	-	-
GROSS EXPENDITURE	2,274,648	2,920,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,274,648	2,920,000	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs				
3110200 Construction of Building	5,042,550	37,939,050	-	-
GROSS EXPENDITURE	5,042,550	37,939,050	-	-
NET EXPENDITURE Sub-Head KShs.	5,042,550	37,939,050	-	-
1023102114 Renovations of leaking roof and refurbishment works at Molo				
3110500 Construction and Civil Works	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1023102117 Refurbishment and equipping of the county office at Machakos				
3110200 Construction of Building	-	-	11,350,000	11,000,000
GROSS EXPENDITURE	-	-	11,350,000	11,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	11,350,000	11,000,000
1023102118 Extension of office space for county and equipping at Nyamira				
3110200 Construction of Building	5,044,065	-	-	-
GROSS EXPENDITURE	5,044,065	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,044,065	-	-	-
1023102119 Construction of Makindu Probation Office				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1023102100 Construction of Probation Office Blocks				
NET EXPENDITURE Head ... KShs.	28,111,263	57,359,050	17,100,000	11,000,000
1023102800 Security In Penal Institutions - Continued.				
1023102802 Completion of documentation and property store at Kangeta prison				
3110200 Construction of Building	-	-	7,500,000	-
GROSS EXPENDITURE	-	-	7,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	7,500,000	-
1023102803 Drilling of borehole Marsarbit Prison				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
3110500 Construction and Civil Works	-	-	16,950,000	-
GROSS EXPENDITURE	-	-	16,950,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	16,950,000	-
1023102804 Completion of Ablution Block at Sotik Prisom				
3110200 Construction of Building	381,156	626,844	-	-
GROSS EXPENDITURE	381,156	626,844	-	-
NET EXPENDITURE Sub-Head KShs.	381,156	626,844	-	-
1023102805 Outstanding works sewerage system at makueni prison				
3110500 Construction and Civil Works	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1023102807 Construction of kitchen at Embu Women Prisons				
3110200 Construction of Building	1,200,000	-	-	-
GROSS EXPENDITURE	1,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,200,000	-	-	-
1023102808 Proposed Multipurpose Hall at Manyani GK Prison				
3110200 Construction of Building	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1023102809 Construction of multipurpose hall & kitchen at Kericho women prison				
3110200 Construction of Building	2,980,000	-	19,040,000	-
GROSS EXPENDITURE	2,980,000	-	19,040,000	-
NET EXPENDITURE Sub-Head KShs.	2,980,000	-	19,040,000	-
1023102810 Completion of Kitchen Embu Main Prison				
3110200 Construction of Building	1,070,000	1,071,590	-	-
GROSS EXPENDITURE	1,070,000	1,071,590	-	-
NET EXPENDITURE Sub-Head KShs.	1,070,000	1,071,590	-	-
1023102812 Completion of kitchen/dining hall at Busia women				
3110200 Construction of Building	2,020,000	2,000,000	-	-
GROSS EXPENDITURE	2,020,000	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,020,000	2,000,000	-	-
1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison				
3110200 Construction of Building	1,800,000	-	-	-
GROSS EXPENDITURE	1,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,800,000	-	-	-
1023102815 Construction of laboratory at Naivasha max. prison				
3110200 Construction of Building	775,000	779,580	-	-
GROSS EXPENDITURE	775,000	779,580	-	-
NET EXPENDITURE Sub-Head KShs.	775,000	779,580	-	-
1023102816 Construction of two Classrooms at Kamae				
3110200 Construction of Building	1,650,000	-	-	-
GROSS EXPENDITURE	1,650,000	-	-	-

VOTE D1023 State Department for Correctional Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,650,000	-	-	-
1023102818 Sports Residential Camp regional commander central Facility(Nyeri)				
3110200 Construction of Building	480,000	500,000	-	-
GROSS EXPENDITURE	480,000	500,000	-	-
NET EXPENDITURE Sub-Head KShs.	480,000	500,000	-	-
1023102820 Overhaul of Sewerage System at Kisumu Maximum GK Prison				
3110500 Construction and Civil Works	-	-	15,000,000	-
GROSS EXPENDITURE	-	-	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	15,000,000	-
1023102821 Overhaul of Sewerage System at Kibos GK Prison				
3110500 Construction and Civil Works	14,980,000	18,980,000	-	-
GROSS EXPENDITURE	14,980,000	18,980,000	-	-
NET EXPENDITURE Sub-Head KShs.	14,980,000	18,980,000	-	-
1023102800 Security In Penal Institutions - Continued				
NET EXPENDITURE Head ... KShs.	29,836,156	31,958,014	58,490,000	-
1023102900 Completion of Stalled Projects.				
1023102901 Construction of six one bedroomed staff houses Manyani GK Prison				
3110200 Construction of Building	2,350,000	2,350,000	-	-
GROSS EXPENDITURE	2,350,000	2,350,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,350,000	2,350,000	-	-
1023102902 Construction of Armoury, Security Office & Guard Room Block Voi GK Pr				
3110200 Construction of Building	2,125,000	-	-	-
GROSS EXPENDITURE	2,125,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,125,000	-	-	-
1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison				
3110200 Construction of Building	1,650,000	1,650,000	-	-
GROSS EXPENDITURE	1,650,000	1,650,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,650,000	1,650,000	-	-
1023102904 Construction of radio & guard room Taveta GK Prison				
3110200 Construction of Building	140,000	-	-	-
GROSS EXPENDITURE	140,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	140,000	-	-	-
1023102907 Construction of a perimter fence Maranjau Prison				
3110500 Construction and Civil Works	-	15,200,000	-	-
GROSS EXPENDITURE	-	15,200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,200,000	-	-
1023102908 Construction of two (2) staff houses Maranjau Prison				
3110200 Construction of Building	570,000	-	-	-
GROSS EXPENDITURE	570,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	570,000	-	-	-
1023102910 Construction of water tank Shikusa BI				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
3110500 Construction and Civil Works	1,900,000	-	-	-
GROSS EXPENDITURE	1,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,900,000	-	-	-
1023102913 Construction of a Septic Tank Kwale Prison				
3110500 Construction and Civil Works	200,000	-	-	-
GROSS EXPENDITURE	200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000	-	-	-
1023102914 Construction of two bedroomed units staff houses Shimo medium Prison				
3110200 Construction of Building	1,035,000	-	-	-
GROSS EXPENDITURE	1,035,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,035,000	-	-	-
1023102915 Construction of 4 unit RRI staff house Taveta GK Prison				
3110200 Construction of Building	470,000	-	-	-
GROSS EXPENDITURE	470,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	470,000	-	-	-
1023102916 Construction of Prison Ward Kisumu Meduim				
3110200 Construction of Building	205,000	-	-	-
GROSS EXPENDITURE	205,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	205,000	-	-	-
1023102917 Construction of Eight unit segregation block Shimo Borstal				
3110200 Construction of Building	500,000	-	-	-
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1023102918 Construction of a Dinning, Kitchen Area & Cold Room Shimo Borstal				
3110200 Construction of Building	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1023102919 Construction of a Perimeter Wall at Taveta GK Prison				
3110500 Construction and Civil Works	1,400,000	-	-	-
GROSS EXPENDITURE	1,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,400,000	-	-	-
1023102922 Construction of Dining hall Kitale main Prison				
3110200 Construction of Building	1,375,000	-	-	-
GROSS EXPENDITURE	1,375,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,375,000	-	-	-
1023102923 Construction of classroom Kitale main Prison				
3110200 Construction of Building	300,000	-	-	-
GROSS EXPENDITURE	300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	300,000	-	-	-
1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison				
3110200 Construction of Building	350,000	-	-	-
GROSS EXPENDITURE	350,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	350,000	-	-	-
1023102925 Construction of 10 units of Staff Houses Kitale main Prison				
3110200 Construction of Building	700,000	-	-	-
GROSS EXPENDITURE	700,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	700,000	-	-	-
1023102929 Construction of dining Eldoret main prison				
3110200 Construction of Building	3,450,000	-	-	-
GROSS EXPENDITURE	3,450,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,450,000	-	-	-
1023102930 Construction of security perimeter wall Naivasha medium				
3110500 Construction and Civil Works	2,355,000	-	-	-
GROSS EXPENDITURE	2,355,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,355,000	-	-	-
1023102932 Construction of perimeter wall at Shimo women				
3110500 Construction and Civil Works	7,720,000	3,720,000	-	-
GROSS EXPENDITURE	7,720,000	3,720,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,720,000	3,720,000	-	-
1023102939 Construction of Prisoners Wards Kisii Main Prison				
3110200 Construction of Building	900,000	-	-	-
GROSS EXPENDITURE	900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	900,000	-	-	-
1023102900 Completion Stalled Projects				
NET EXPENDITURE Head ... KShs.	31,945,000	22,920,000	-	-
1023103000 Maximum Security Level Facility.				
1023103001 Maximum Security Level Facility				
3110500 Construction and Civil Works	-	-	246,661,097	1,947,923,426
GROSS EXPENDITURE	-	-	246,661,097	1,947,923,426
NET EXPENDITURE Sub-Head KShs.	-	-	246,661,097	1,947,923,426
1023103000 Maximum Security Level Facility				
NET EXPENDITURE Head ... KShs.	-	-	246,661,097	1,947,923,426
1023103200 Refurbishment of Kibera Probation Office.				
1023103201 Refurbishment of Kibera Probation Office				
3110200 Construction of Building	-	5,920,000	-	-
GROSS EXPENDITURE	-	5,920,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,920,000	-	-
1023103200 Refurbishment of Kibera Probation Office				
NET EXPENDITURE Head ... KShs.	-	5,920,000	-	-
1023103300 Perimeter Wall, Watch Towers & Gate Lodge.				
1023103307 Construction Of Perimeter Fence Isiolo Prison				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	-	-	27,500,000
GROSS EXPENDITURE	-	-	-	27,500,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	27,500,000
1023103311 Construction Of Boundary Wall At Siaya Prison				
3110500 Construction and Civil Works	-	-	18,120,000	-
GROSS EXPENDITURE	-	-	18,120,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	18,120,000	-
1023103343 Construction Of Gate Lodge/Barrier Gate At Tambach Prison				
3110200 Construction of Building	-	-	26,000,000	-
GROSS EXPENDITURE	-	-	26,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	26,000,000	-
1023103300 Perimeter Wall, Watch Towers & Gate Lodge				
NET EXPENDITURE Head ... KShs.	-	-	44,120,000	27,500,000
1023103400 Prisoners Wards.				
1023103414 Construction Of Prisoners Ward At Maralal Prison				
3110200 Construction of Building	780,000	1,000,000	-	-
GROSS EXPENDITURE	780,000	1,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	780,000	1,000,000	-	-
1023103400 Prisoners Wards				
NET EXPENDITURE Head ... KShs.	780,000	1,000,000	-	-
1023103500 Administration Blocks.				
1023103501 Construction Of Administration Block At Regional Commander Nyanza				
3110200 Construction of Building	-	-	26,300,000	-
GROSS EXPENDITURE	-	-	26,300,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	26,300,000	-
1023103500 Administration Blocks				
NET EXPENDITURE Head ... KShs.	-	-	26,300,000	-
1023103600 Borehole/Water Supply System/ Sewerage.				
1023103602 Construction Of Septic Tank At Busia Prison				
3110500 Construction and Civil Works	-	-	8,000,000	-
GROSS EXPENDITURE	-	-	8,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	8,000,000	-
1023103604 Drilling And Equipping Borehole At Nairobi Remand				
3110500 Construction and Civil Works	-	-	11,034,954	-
GROSS EXPENDITURE	-	-	11,034,954	-
NET EXPENDITURE Sub-Head KShs.	-	-	11,034,954	-
1023103609 Construction Of Septic Tank Lodwar Prison				
3110500 Construction and Civil Works	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1023103611 Drilling Of Borehole Loitoktok Prison				
3110500 Construction and Civil Works	-	-	7,000,000	-
GROSS EXPENDITURE	-	-	7,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	7,000,000	-
1023103612 Construction Of Sewerage System At Mandera Prison				
3110500 Construction and Civil Works	-	-	7,000,000	-
GROSS EXPENDITURE	-	-	7,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	7,000,000	-
1023103600 Borehole/Water Supply System/ Sewerage				
NET EXPENDITURE Head ... KShs.	4,000,000	-	33,034,954	-
1023103700 Kitchens.				
1023103710 Construction Of Ratio Store At Kisumu Medium Prison				
3110500 Construction and Civil Works	-	-	14,000,000	-
GROSS EXPENDITURE	-	-	14,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	14,000,000	-
1023103700 Kitchens				
NET EXPENDITURE Head ... KShs.	-	-	14,000,000	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.				
1023104001 Construction of Magereza Level 4 Referral Hospital				
3110200 Construction of Building	40,000,000	224,380,000	226,620,000	-
GROSS EXPENDITURE	40,000,000	224,380,000	226,620,000	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	224,380,000	226,620,000	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA				
NET EXPENDITURE Head ... KShs.	40,000,000	224,380,000	226,620,000	-
1023104200 Emergency Flood Mitigation for Prisons.				
1023104201 Emergency Flood Mitigation for Prisons				
3111500 Rehabilitation of Civil Works	5,191,421	29,909,000	-	-
GROSS EXPENDITURE	5,191,421	29,909,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,191,421	29,909,000	-	-
1023104200 Emergency Flood Mitigation for Prisons				
NET EXPENDITURE Head ... KShs.	5,191,421	29,909,000	-	-
1023104400 Construction of Penal Facilities V.				
1023104433 Construction of Marimanti GK Prison Women Wing				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1023104400 Construction of Penal Facilities V				

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II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1023 State Department for Correctional Services Kshs.	329,004,510	1,022,400,000	2,813,000,000	4,288,700,000

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities.						
1023100105 Construction of perimeter wall Malindi						
3110500 Construction and Civil Works	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000		-	-	-
1023100108 Construction of perimeter wall Hindi						
3110500 Construction and Civil Works	475,000	-	-	-	-	-
GROSS EXPENDITURE	475,000	-	-	-	-	-
NET EXPENDITURE	475,000	-		-	-	-
1023100113 Completion of Perimeter Wall at Eldoret Women Prison						
3110500 Construction and Civil Works	1,750,000	-	-	-	-	-
GROSS EXPENDITURE	1,750,000	-	-	-	-	-
NET EXPENDITURE	1,750,000	-		-	-	-
1023100114 Completion of Gate Lodge at Garissa Medium Prison						
3110500 Construction and Civil Works	-	13,600,000	-	-	-	-
GROSS EXPENDITURE	-	13,600,000	-	-	-	-
NET EXPENDITURE	-	13,600,000		-	-	-
1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	6,410,000	-	-	-	-
GROSS EXPENDITURE	-	6,410,000	-	-	-	-
NET EXPENDITURE	-	6,410,000		-	-	-
1023100119 Completion of Perimeter walls Machakos Women Prison						
3110500 Construction and Civil Works	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	1,500,000	-	-	-	-
NET EXPENDITURE	-	1,500,000		-	-	-
1023100122 Completion of Gate Lodge, Armoury &Duty Office at Nyeri Medium Prison						
3110200 Construction of Building	1,965,000	-	-	-	-	-
GROSS EXPENDITURE	1,965,000	-	-	-	-	-
NET EXPENDITURE	1,965,000	-		-	-	-
1023100123 Completion of Main Gate/Gate Lodge & Armoury at Rumuruti Prison						
3110500 Construction and Civil Works	-	2,600,000	-	-	-	-
GROSS EXPENDITURE	-	2,600,000	-	-	-	-
NET EXPENDITURE	-	2,600,000		-	-	-
1023100128 Construction Of Watch towers and main gate at Bomet Prison						
3110500 Construction and Civil Works	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1023100129 Construction of phase 1 perimeter Wall Busia Prison						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	4,800,000	-	-	-	-
GROSS EXPENDITURE	-	4,800,000	-	-	-	-
NET EXPENDITURE	-	4,800,000		-	-	-
1023100132 Construction of elevated watch towers at Kapsabet Prison						
3110500 Construction and Civil Works	800,000	-	-	-	-	-
GROSS EXPENDITURE	800,000	-	-	-	-	-
NET EXPENDITURE	800,000	-		-	-	-
1023100134 Construction of Perimeter Wall at Kajiado Prison						
3110500 Construction and Civil Works	-	4,500,000	-	-	-	-
GROSS EXPENDITURE	-	4,500,000	-	-	-	-
NET EXPENDITURE	-	4,500,000		-	-	-
1023100135 Construction of perimeter walls Marsabit Prison						
3110500 Construction and Civil Works	4,772,056	-	-	-	-	-
GROSS EXPENDITURE	4,772,056	-	-	-	-	-
NET EXPENDITURE	4,772,056	-		-	-	-
1023100138 Construction of perimeter Wall, Gate & Gate Lodge at Voi Prison						
3110500 Construction and Civil Works	2,050,000	-	-	-	-	-
GROSS EXPENDITURE	2,050,000	-	-	-	-	-
NET EXPENDITURE	2,050,000	-		-	-	-
1023100144 Construction of a Perimeter wall at Kericho Medium Prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	11,230,000	-	-	-	-
GROSS EXPENDITURE	-	11,230,000	-	-	-	-
NET EXPENDITURE	-	11,230,000		-	-	-
1023100146 Construction of Perimeter Wall at Kiambu Prison						
3110500 Construction and Civil Works	4,370,000	-	-	-	-	-
GROSS EXPENDITURE	4,370,000	-	-	-	-	-
NET EXPENDITURE	4,370,000	-		-	-	-
1023100147 Construction of horse stables at Kamiti Medium						
3110500 Construction and Civil Works	2,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000	2,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	2,000,000		-	-	-
1023100170 Construction of security wall Muranga women prison						
3110500 Construction and Civil Works	5,935,000	-	-	-	-	-
GROSS EXPENDITURE	5,935,000	-	-	-	-	-
NET EXPENDITURE	5,935,000	-		-	-	-
1023100175 Completion of Perimeter Wall at Manyani GK Prison						
3110500 Construction and Civil Works	-	24,000,000	-	-	-	-
GROSS EXPENDITURE	-	24,000,000	-	-	-	-
NET EXPENDITURE	-	24,000,000		-	-	-
1023100185 Construction of storeyed wards & admin offices Meru main prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	3,950,000	7,900,000	-	-	-	-
GROSS EXPENDITURE	3,950,000	7,900,000	-	-	-	-
NET EXPENDITURE	3,950,000	7,900,000		-	-	-
1023100188 Construction of mixed block at Rachuonyo prison						
3110200 Construction of Building	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1023100190 Completion of Prisoners ward at Kangeta prison						
3110200 Construction of Building	-	3,210,000	-	-	-	-
GROSS EXPENDITURE	-	3,210,000	-	-	-	-
NET EXPENDITURE	-	3,210,000		-	-	-
1023100191 Completion of a mixed block at Kaloleni Prison						
3110500 Construction and Civil Works	-	7,500,000	-	-	-	-
GROSS EXPENDITURE	-	7,500,000	-	-	-	-
NET EXPENDITURE	-	7,500,000		-	-	-
1023100196 Construction of reception block and armory at Nyandarua prison						
3110200 Construction of Building	2,750,000	4,750,000	-	-	-	-
GROSS EXPENDITURE	2,750,000	4,750,000	-	-	-	-
NET EXPENDITURE	2,750,000	4,750,000		-	-	-
1023100199 Completion of Administration Block at Thika Main Prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-		-	-	-
1023100100 Security in Penal Facilities						
NET EXPENDITURE	33,067,056	111,000,000		-	-	-
1023100200 Construction of Penal Facilities - I.						
1023100214 Completion of Borehole Nyahururu						
3110500 Construction and Civil Works	1,545,000	-	-	-	-	-
GROSS EXPENDITURE	1,545,000	-	-	-	-	-
NET EXPENDITURE	1,545,000	-		-	-	-
1023100218 Drilling Of Boreholes Moyale						
3110500 Construction and Civil Works	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1023100226 Construction of new prison Loitoktok						
3110200 Construction of Building	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1023100230 Construction of Dining hall Machakos						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1023100258 Completion /Refurbishment of Wards in Kapenguria						
3110300 Refurbishment of Buildings	-	3,500,000	-	-	-	-
GROSS EXPENDITURE	-	3,500,000	-	-	-	-
NET EXPENDITURE	-	3,500,000		-	-	-
1023100261 Construct of phase1 Hall, Offices & Ablution Block @ Regional Cmdr RV						
3110200 Construction of Building	-	2,620,000	-	-	-	-
GROSS EXPENDITURE	-	2,620,000	-	-	-	-
NET EXPENDITURE	-	2,620,000		-	-	-
1023100262 Refurbishment of Magereza House						
3110200 Construction of Building	-	36,792,486	-	-	-	-
GROSS EXPENDITURE	-	36,792,486	-	-	-	-
NET EXPENDITURE	-	36,792,486		-	-	-
1023100264 Construction Of New Prison at Thika Women						
3110200 Construction of Building	5,025,000	-	-	-	-	-
GROSS EXPENDITURE	5,025,000	-	-	-	-	-
NET EXPENDITURE	5,025,000	-		-	-	-
1023100268 Completion Women Block at Makueni Prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	4,590,000	-	-	-	-
GROSS EXPENDITURE	-	4,590,000	-	-	-	-
NET EXPENDITURE	-	4,590,000		-	-	-
1023100200 Construction of Penal Facilities - I						
NET EXPENDITURE	9,570,000	70,502,486		-	-	-
1023100300 Irrigation and Modernization of Prison Farms.						
1023100329 Construction of Prison Industry Embu Women Prison						
3110200 Construction of Building	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1023100300 Irrigation and Modernization of Prison Farms						
NET EXPENDITURE	-	5,000,000		-	-	-
1023100500 Prison Staff Housing.						
1023100507 Construction of residential houses Garissa						
3110200 Construction of Building	500,000	-	-	-	-	-
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-		-	-	-
1023100518 Construction of residential houses Kibos Main						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	6,900,000	-	-	-	-
GROSS EXPENDITURE	-	6,900,000	-	-	-	-
NET EXPENDITURE	-	6,900,000		-	-	-
1023100544 Construction of residential houses Mwea						
3110200 Construction of Building	850,000	-	-	-	-	-
GROSS EXPENDITURE	850,000	-	-	-	-	-
NET EXPENDITURE	850,000	-		-	-	-
1023100549 Construction of residential houses Shimo Medium						
3110200 Construction of Building	1,500,000	-	-	-	-	-
GROSS EXPENDITURE	1,500,000	-	-	-	-	-
NET EXPENDITURE	1,500,000	-		-	-	-
1023100557 Construction of residential houses Wundanyi						
3110200 Construction of Building	1,435,000	-	-	-	-	-
GROSS EXPENDITURE	1,435,000	-	-	-	-	-
NET EXPENDITURE	1,435,000	-		-	-	-
1023100566 Construction of residential houses Eldoret Main						
3110200 Construction of Building	1,570,000	-	-	-	-	-
GROSS EXPENDITURE	1,570,000	-	-	-	-	-
NET EXPENDITURE	1,570,000	-		-	-	-
1023100570 Construction of 2 staff Houses Shikusa prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	1,500,000	3,000,000	-	-	-	-
GROSS EXPENDITURE	1,500,000	3,000,000	-	-	-	-
NET EXPENDITURE	1,500,000	3,000,000		-	-	-
1023100572 Construction of 2 staff houses at Migori women						
3110200 Construction of Building	900,000	-	-	-	-	-
GROSS EXPENDITURE	900,000	-	-	-	-	-
NET EXPENDITURE	900,000	-		-	-	-
1023100575 Construction of 2 staff houses at Rachuonyo prison						
3110200 Construction of Building	900,000	900,000	-	-	-	-
GROSS EXPENDITURE	900,000	900,000	-	-	-	-
NET EXPENDITURE	900,000	900,000		-	-	-
1023100587 Construction of 2 staff houses at Shimo B.I						
3110200 Construction of Building	850,000	-	-	-	-	-
GROSS EXPENDITURE	850,000	-	-	-	-	-
NET EXPENDITURE	850,000	-		-	-	-
1023100588 Completion Of Staff Houses at Nanyuki Prison						
3110200 Construction of Building	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	1,500,000	-	-	-	-
NET EXPENDITURE	-	1,500,000		-	-	-
1023100593 Construction of a Storeyed Staff Houses Meru Main Prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	3,950,000	3,950,000	-	-	-	-
GROSS EXPENDITURE	3,950,000	3,950,000	-	-	-	-
NET EXPENDITURE	3,950,000	3,950,000		-	-	-
1023100500 Prison Staff Housing						
NET EXPENDITURE	13,955,000	16,250,000		-	-	-
1023100700 Modernization of Penal Training Facilities.						
1023100703 Construction of Classrooms Shimo Medium						
3110200 Construction of Building	500,000	-	-	-	-	-
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-		-	-	-
1023100704 Construction of Classrooms Kangeta						
3110200 Construction of Building	500,000	-	-	-	-	-
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-		-	-	-
1023100700 Modernization of Penal Training Facilities						
NET EXPENDITURE	1,000,000	-		-	-	-
1023100900 Probation Office accomodation.						
1023100914 Automation of probation services						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	56,030,950	-	-	-	-
GROSS EXPENDITURE	-	56,030,950	-	-	-	-
NET EXPENDITURE	-	56,030,950		-	-	-
1023100900 Probation Office accomodation						
NET EXPENDITURE	-	56,030,950		-	-	-
1023101000 Acquisition of ICT applications and infrastructure set up.						
1023101001 Acquisition of ICT applications and infrastructure set up						
3111100 Purchase of Specialised Plant, Equipment and Machinery	16,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	16,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	16,000,000	100,000,000		-	-	-
1023101000 Acquisition of ICT applications and infrastructure set up						
NET EXPENDITURE	16,000,000	100,000,000		-	-	-
1023101200 Security in Penal Institutions.						
1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison						
3110500 Construction and Civil Works	-	67,840,000	-	-	-	-
GROSS EXPENDITURE	-	67,840,000	-	-	-	-
NET EXPENDITURE	-	67,840,000		-	-	-
1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution						
3110500 Construction and Civil Works	-	3,672,500	-	-	-	-
GROSS EXPENDITURE	-	3,672,500	-	-	-	-
NET EXPENDITURE	-	3,672,500		-	-	-
1023101221 Construction of gate lodge at Kabarnet						
3110200 Construction of Building	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1023101222 Completion of administration block at Murang'a main prison						
3110200 Construction of Building	1,565,000	-	-	-	-	-
GROSS EXPENDITURE	1,565,000	-	-	-	-	-
NET EXPENDITURE	1,565,000	-		-	-	-
1023101227 Acq. of Screening Machines in Shimo, Manyani , Kamiti, NRB and NVS						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1023101230 Completion of administration block at Nyandarua main prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	1,000,000	1,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	1,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	1,000,000		-	-	-
1023101200 Security in Penal Institutions						
NET EXPENDITURE	2,565,000	111,512,500		-	-	-
1023101300 Construction of Penal Facilities III.						
1023101310 Construction of prisoners' ward at Mutomo						
3110200 Construction of Building	-	36,500,000	-	-	-	-
GROSS EXPENDITURE	-	36,500,000	-	-	-	-
NET EXPENDITURE	-	36,500,000		-	-	-
1023101313 Completion of prisoners' ward at Vihiga						
3110200 Construction of Building	2,020,000	2,100,000	-	-	-	-
GROSS EXPENDITURE	2,020,000	2,100,000	-	-	-	-
NET EXPENDITURE	2,020,000	2,100,000		-	-	-
1023101324 Drilling and equipping of borehole at Kaloleni prison						
3110500 Construction and Civil Works	-	8,480,000	-	-	-	-
GROSS EXPENDITURE	-	8,480,000	-	-	-	-
NET EXPENDITURE	-	8,480,000		-	-	-
1023101327 Construction of a Sewerage System at Homa Bay Prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,665,000	1,668,000	-	-	-	-
GROSS EXPENDITURE	1,665,000	1,668,000	-	-	-	-
NET EXPENDITURE	1,665,000	1,668,000		-	-	-
1023101347 Completion of a Ration Store at Kakamega prisons						
3110200 Construction of Building	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1023101350 Construction of Administration Block at Muranga Women						
3110200 Construction of Building	2,975,000	-	-	-	-	-
GROSS EXPENDITURE	2,975,000	-	-	-	-	-
NET EXPENDITURE	2,975,000	-		-	-	-
1023101351 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO						
3110500 Construction and Civil Works	2,530,000	2,500,000	-	-	-	-
GROSS EXPENDITURE	2,530,000	2,500,000	-	-	-	-
NET EXPENDITURE	2,530,000	2,500,000		-	-	-
1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya						
3110200 Construction of Building	1,250,000	1,250,000	-	-	-	-
GROSS EXPENDITURE	1,250,000	1,250,000	-	-	-	-
NET EXPENDITURE	1,250,000	1,250,000		-	-	-
1023101300 Construction of Penal Facilities III						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,440,000	67,498,000		-	-	-
1023101400 Revitalisation of Prison Farms.						
1023101403 Tea buying center at uruku prison						
3110500 Construction and Civil Works	1,500,000	4,500,000	-	-	-	-
GROSS EXPENDITURE	1,500,000	4,500,000	-	-	-	-
NET EXPENDITURE	1,500,000	4,500,000		-	-	-
1023101408 Construction farm store block at Muranga Main Prisons						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1023101400 Revitalisation of Prison Farms						
NET EXPENDITURE	1,500,000	7,500,000		-	-	-
1023101500 Modernization of Prisons Industries-BETA.						
1023101505 Construction Of Prison Industry Workshop at Busia Prison						
3110200 Construction of Building	2,650,000	-	-	-	-	-
GROSS EXPENDITURE	2,650,000	-	-	-	-	-
NET EXPENDITURE	2,650,000	-		-	-	-
1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison						
3110200 Construction of Building	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1023101516 Construction of a Showroom at Nyeri Main						
3110200 Construction of Building	-	5,700,000	-	-	-	-
GROSS EXPENDITURE	-	5,700,000	-	-	-	-
NET EXPENDITURE	-	5,700,000		-	-	-
1023101500 Modernization of Prisons Industries-BETA						
NET EXPENDITURE	6,650,000	10,700,000		-	-	-
1023101600 Complete Construction of Staff Houses.						
1023101625 Construction of Staff Houses at Vihiga Prison						
3110200 Construction of Building	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	765,000	-	-	-	-	-
GROSS EXPENDITURE	765,000	-	-	-	-	-
NET EXPENDITURE	765,000	-		-	-	-
1023101631 Construction of 4 self contained staff housing units at Jamhuri ss						
3110200 Construction of Building	1,250,000	2,500,000	-	-	-	-
GROSS EXPENDITURE	1,250,000	2,500,000	-	-	-	-
NET EXPENDITURE	1,250,000	2,500,000		-	-	-
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru						
3110200 Construction of Building	30,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	15,000,000		-	-	-
1023101600 Complete Construction of Staff Houses						
NET EXPENDITURE	32,015,000	32,500,000		-	-	-
1023101800 Aquisition of Prisons ICT & Telecommunionc infrustructure.						
1023101801 Prisons ICT applications and infrastructure set up						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,776,788	40,000,000	-	-	-	-
GROSS EXPENDITURE	5,776,788	40,000,000	-	-	-	-
NET EXPENDITURE	5,776,788	40,000,000		-	-	-
1023101800 Aquisition of Prisons ICT & Telecommunionc infrustructure						

VOTE 1023 State Department for Correctional Services
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,776,788	40,000,000		-	-	-
1023102000 Probation Hostels.						
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel						
3110200 Construction of Building	17,981,110	6,460,000	-	-	-	-
GROSS EXPENDITURE	17,981,110	6,460,000	-	-	-	-
NET EXPENDITURE	17,981,110	6,460,000		-	-	-
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel						
3110200 Construction of Building	4,325,907	-	-	-	-	-
GROSS EXPENDITURE	4,325,907	-	-	-	-	-
NET EXPENDITURE	4,325,907	-		-	-	-
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel						
3110200 Construction of Building	8,740,521	8,000,000	-	-	-	-
GROSS EXPENDITURE	8,740,521	8,000,000	-	-	-	-
NET EXPENDITURE	8,740,521	8,000,000		-	-	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel						
3110200 Construction of Building	15,554,288	6,000,000	-	-	-	-
GROSS EXPENDITURE	15,554,288	6,000,000	-	-	-	-
NET EXPENDITURE	15,554,288	6,000,000		-	-	-
1023102000 Probation Hostels						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	46,601,826	20,460,000		-	-	-
1023102100 Construction of Probation Office Blocks.						
1023102110 Construction of office block for the Probation offices at Kakamega						
3110200 Construction of Building	5,750,000	13,500,000	-	-	-	-
GROSS EXPENDITURE	5,750,000	13,500,000	-	-	-	-
NET EXPENDITURE	5,750,000	13,500,000		-	-	-
1023102111 Construction of office block and equipping at Vihiga						
3110200 Construction of Building	2,274,648	2,920,000	-	-	-	-
GROSS EXPENDITURE	2,274,648	2,920,000	-	-	-	-
NET EXPENDITURE	2,274,648	2,920,000		-	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs						
3110200 Construction of Building	5,042,550	37,939,050	-	-	-	-
GROSS EXPENDITURE	5,042,550	37,939,050	-	-	-	-
NET EXPENDITURE	5,042,550	37,939,050		-	-	-
1023102114 Renovations of leaking roof and refurbishment works at Molo						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1023102118 Extension of office space for county and equipping at Nyamira						

VOTE 1023 State Department for Correctional Services
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,044,065	-	-	-	-	-
GROSS EXPENDITURE	5,044,065	-	-	-	-	-
NET EXPENDITURE	5,044,065	-		-	-	-
1023102119 Construction of Makindu Probation Office						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1023102100 Construction of Probation Office Blocks						
NET EXPENDITURE	28,111,263	57,359,050		-	-	-
1023102800 Security In Penal Institutions - Continued.						
1023102804 Completion of Ablution Block at Sotik Prisom						
3110200 Construction of Building	381,156	626,844	-	-	-	-
GROSS EXPENDITURE	381,156	626,844	-	-	-	-
NET EXPENDITURE	381,156	626,844		-	-	-
1023102805 Outstanding works sewerage system at makueni prison						
3110500 Construction and Civil Works	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1023102807 Construction of kitchen at Embu Women Prisons						

VOTE 1023 State Department for Correctional Services
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	1,200,000	-	-	-	-	-
GROSS EXPENDITURE	1,200,000	-	-	-	-	-
NET EXPENDITURE	1,200,000	-		-	-	-
1023102808 Proposed Multipurpose Hall at Manyani GK Prison						
3110200 Construction of Building	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1023102809 Construction of multipurpose hall & kitchen at Kericho women prison						
3110200 Construction of Building	2,980,000	-	-	-	-	-
GROSS EXPENDITURE	2,980,000	-	-	-	-	-
NET EXPENDITURE	2,980,000	-		-	-	-
1023102810 Completion of Kitchen Embu Main Prison						
3110200 Construction of Building	1,070,000	1,071,590	-	-	-	-
GROSS EXPENDITURE	1,070,000	1,071,590	-	-	-	-
NET EXPENDITURE	1,070,000	1,071,590		-	-	-
1023102812 Completion of kitchen/dining hall at Busia women						
3110200 Construction of Building	2,020,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	2,020,000	2,000,000	-	-	-	-
NET EXPENDITURE	2,020,000	2,000,000		-	-	-
1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	1,800,000	-	-	-	-	-
GROSS EXPENDITURE	1,800,000	-	-	-	-	-
NET EXPENDITURE	1,800,000	-		-	-	-
1023102815 Construction of laboratory at Naivasha max. prison						
3110200 Construction of Building	775,000	779,580	-	-	-	-
GROSS EXPENDITURE	775,000	779,580	-	-	-	-
NET EXPENDITURE	775,000	779,580		-	-	-
1023102816 Construction of two Classrooms at Kamae						
3110200 Construction of Building	1,650,000	-	-	-	-	-
GROSS EXPENDITURE	1,650,000	-	-	-	-	-
NET EXPENDITURE	1,650,000	-		-	-	-
1023102818 Sports Residential Camp regional commander central Facility(Nyeri)						
3110200 Construction of Building	480,000	500,000	-	-	-	-
GROSS EXPENDITURE	480,000	500,000	-	-	-	-
NET EXPENDITURE	480,000	500,000		-	-	-
1023102821 Overhaul of Sewarage System at Kibos GK Prison						
3110500 Construction and Civil Works	14,980,000	18,980,000	-	-	-	-
GROSS EXPENDITURE	14,980,000	18,980,000	-	-	-	-
NET EXPENDITURE	14,980,000	18,980,000		-	-	-
1023102800 Security In Penal Institutions - Continued						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	29,836,156	31,958,014		-	-	-
1023102900 Completion of Stalled Projects.						
1023102901 Construction of six one bedroomed staff houses Manyani GK Prison						
3110200 Construction of Building	2,350,000	2,350,000	-	-	-	-
GROSS EXPENDITURE	2,350,000	2,350,000	-	-	-	-
NET EXPENDITURE	2,350,000	2,350,000		-	-	-
1023102902 Construction of Armoury, Security Office & Guard Room Block Voi GK Pr						
3110200 Construction of Building	2,125,000	-	-	-	-	-
GROSS EXPENDITURE	2,125,000	-	-	-	-	-
NET EXPENDITURE	2,125,000	-		-	-	-
1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison						
3110200 Construction of Building	1,650,000	1,650,000	-	-	-	-
GROSS EXPENDITURE	1,650,000	1,650,000	-	-	-	-
NET EXPENDITURE	1,650,000	1,650,000		-	-	-
1023102904 Construction of radio & guard room Taveta GK Prison						
3110200 Construction of Building	140,000	-	-	-	-	-
GROSS EXPENDITURE	140,000	-	-	-	-	-
NET EXPENDITURE	140,000	-		-	-	-
1023102907 Construction of a perimter fence Maranjau Prison						

VOTE 1023 State Department for Correctional Services
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,200,000	-	-	-	-
GROSS EXPENDITURE	-	15,200,000	-	-	-	-
NET EXPENDITURE	-	15,200,000		-	-	-
1023102908 Construction of two (2) staff houses Maranjau Prison						
3110200 Construction of Building	570,000	-	-	-	-	-
GROSS EXPENDITURE	570,000	-	-	-	-	-
NET EXPENDITURE	570,000	-		-	-	-
1023102910 Construction of water tank Shikusa BI						
3110500 Construction and Civil Works	1,900,000	-	-	-	-	-
GROSS EXPENDITURE	1,900,000	-	-	-	-	-
NET EXPENDITURE	1,900,000	-		-	-	-
1023102913 Construction of a Septic Tank Kwale Prison						
3110500 Construction and Civil Works	200,000	-	-	-	-	-
GROSS EXPENDITURE	200,000	-	-	-	-	-
NET EXPENDITURE	200,000	-		-	-	-
1023102914 Construction of two bedroomed units staff houses Shimo medium Prison						
3110200 Construction of Building	1,035,000	-	-	-	-	-
GROSS EXPENDITURE	1,035,000	-	-	-	-	-
NET EXPENDITURE	1,035,000	-		-	-	-
1023102915 Construction of 4 unit RRI staff house Taveta GK Prison						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	470,000	-	-	-	-	-
GROSS EXPENDITURE	470,000	-	-	-	-	-
NET EXPENDITURE	470,000	-		-	-	-
1023102916 Construction of Prison Ward Kisumu Meduim						
3110200 Construction of Building	205,000	-	-	-	-	-
GROSS EXPENDITURE	205,000	-	-	-	-	-
NET EXPENDITURE	205,000	-		-	-	-
1023102917 Construction of Eight unit segregation block Shimo Borstal						
3110200 Construction of Building	500,000	-	-	-	-	-
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-		-	-	-
1023102918 Construction of a Dinning, Kitchen Area & Cold Room Shimo Borstal						
3110200 Construction of Building	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-		-	-	-
1023102919 Construction of a Perimeter Wall at Taveta GK Prison						
3110500 Construction and Civil Works	1,400,000	-	-	-	-	-
GROSS EXPENDITURE	1,400,000	-	-	-	-	-
NET EXPENDITURE	1,400,000	-		-	-	-
1023102922 Construction of Dining hall Kitale main Prison						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	1,375,000	-	-	-	-	-
GROSS EXPENDITURE	1,375,000	-	-	-	-	-
NET EXPENDITURE	1,375,000	-		-	-	-
1023102923 Construction of classroom Kitale main Prison						
3110200 Construction of Building	300,000	-	-	-	-	-
GROSS EXPENDITURE	300,000	-	-	-	-	-
NET EXPENDITURE	300,000	-		-	-	-
1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison						
3110200 Construction of Building	350,000	-	-	-	-	-
GROSS EXPENDITURE	350,000	-	-	-	-	-
NET EXPENDITURE	350,000	-		-	-	-
1023102925 Construction of 10 units of Staff Houses Kitale main Prison						
3110200 Construction of Building	700,000	-	-	-	-	-
GROSS EXPENDITURE	700,000	-	-	-	-	-
NET EXPENDITURE	700,000	-		-	-	-
1023102929 Construction of dining Eldoret main prison						
3110200 Construction of Building	3,450,000	-	-	-	-	-
GROSS EXPENDITURE	3,450,000	-	-	-	-	-
NET EXPENDITURE	3,450,000	-		-	-	-
1023102930 Construction of security perimeter wall Naivasha medium						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	2,355,000	-	-	-	-	-
GROSS EXPENDITURE	2,355,000	-	-	-	-	-
NET EXPENDITURE	2,355,000	-		-	-	-
1023102932 Construction of perimeter wall at Shimo women						
3110500 Construction and Civil Works	7,720,000	3,720,000	-	-	-	-
GROSS EXPENDITURE	7,720,000	3,720,000	-	-	-	-
NET EXPENDITURE	7,720,000	3,720,000		-	-	-
1023102939 Construction of Prisoners Wards Kisii Main Prison						
3110200 Construction of Building	900,000	-	-	-	-	-
GROSS EXPENDITURE	900,000	-	-	-	-	-
NET EXPENDITURE	900,000	-		-	-	-
1023102900 Completion Stalled Projects						
NET EXPENDITURE	31,945,000	22,920,000		-	-	-
1023103200 Refurbishment of Kibera Probation Office.						
1023103201 Refurbishment of Kibera Probation Office						
3110200 Construction of Building	-	5,920,000	-	-	-	-
GROSS EXPENDITURE	-	5,920,000	-	-	-	-
NET EXPENDITURE	-	5,920,000		-	-	-
1023103200 Refurbishment of Kibera Probation Office						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	5,920,000		-	-	-
1023103400 Prisoners Wards.						
1023103414 Construction Of Prisoners Ward At Maralal Prison						
3110200 Construction of Building	780,000	1,000,000	-	-	-	-
GROSS EXPENDITURE	780,000	1,000,000	-	-	-	-
NET EXPENDITURE	780,000	1,000,000		-	-	-
1023103400 Prisoners Wards						
NET EXPENDITURE	780,000	1,000,000		-	-	-
1023103600 Borehole/Water Supply System/ Sewerage.						
1023103609 Construction Of Septic Tank Lodwar Prison						
3110500 Construction and Civil Works	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1023103600 Borehole/Water Supply System/ Sewerage						
NET EXPENDITURE	4,000,000	-		-	-	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.						
1023104001 Construction of Magereza Level 4 Referral Hospital						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	40,000,000	224,380,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	224,380,000	-	-	-	-
NET EXPENDITURE	40,000,000	224,380,000		-	-	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA						
NET EXPENDITURE	40,000,000	224,380,000		-	-	-
1023104200 Emergency Flood Mitigation for Prisons.						
1023104201 Emergency Flood Mitigation for Prisons						
3111500 Rehabilitation of Civil Works	5,191,421	29,909,000	-	-	-	-
GROSS EXPENDITURE	5,191,421	29,909,000	-	-	-	-
NET EXPENDITURE	5,191,421	29,909,000		-	-	-
1023104200 Emergency Flood Mitigation for Prisons						
NET EXPENDITURE	5,191,421	29,909,000		-	-	-
1023104400 Construction of Penal Facilities V.						
1023104433 Construction of Marimanti GK Prison Women Wing						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1023104400 Construction of Penal Facilities V						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	329,004,510	1,022,400,000	-	-	-	-

VOTE D1024 State Department for Immigration and Citizen Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Immigration and Citizen Services for capital expenditure.

(KShs 1,816,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	15,000,000	25,090,000	9,160,000	15,930,000	24,160,000	29,160,000
1024100500 Completion of Construction of Civil Registration Services Registries	15,000,000	35,000,000	20,000,000	15,000,000	40,000,000	41,000,000
1024100900 Electronic ID (3RD GEN)	-	2,336,000,000	1,806,000,000	530,000,000	1,836,000,000	1,836,000,000
1024101000 Supplies for ID cards materials-BETA	420,000,000	1,530,000,000	1,530,000,000	-	776,870,000	959,000,000
1024101100 Construction of National Registration Registries	30,000,000	80,000,000	80,000,000	-	80,000,000	80,000,000
1024101200 IPRS Upgrade and Roll-out-BETA	80,000,000	310,000,000	210,000,000	100,000,000	310,000,000	335,000,000
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House	-	300,000,000	300,000,000	-	315,000,000	335,000,000
1024102000 Supplies for Passport Production	47,550,000	595,050,000	547,500,000	47,550,000	595,050,000	667,490,000
1024102200 Construction of border points	-	100,000,000	100,000,000	-	100,000,000	100,000,000
1024102400 Maintenance of passport system (both Hardware, software and licenses)	-	250,000,000	250,000,000	-	250,000,000	250,000,000
1024102800 Purchase of e-Passport books	1,036,524,845	2,036,520,000	1,000,000,000	1,036,520,000	2,036,520,000	2,036,520,000

VOTE D1024 State Department for Immigration and Citizen Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Immigration and Citizen Services for capital expenditure.

(KShs 1,816,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1024103200 Digitization of Immigration Records	-	207,000,000	207,000,000	-	207,000,000	207,000,000
1024103300 e-Citizen Services-BETA	700,000,000	3,227,500,000	3,227,500,000	-	3,227,500,000	3,227,500,000
1024103400 Unique Personal Identifier Project-BETA	5,000,000	383,840,000	333,840,000	50,000,000	383,840,000	396,350,000
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1024103600 Improvement of Civil Registration System-BETA	16,200,000	16,000,000	-	16,000,000	16,000,000	16,000,000
1024103700 ETA Services	-	1,020,000,000	1,020,000,000	-	1,020,000,000	1,020,000,000
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	2,370,274,845	12,457,000,000	10,641,000,000	1,816,000,000	11,222,940,000	11,541,020,000

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.				
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst				
2211300 Other Operating Expenses	3,000,000	3,500,000	3,000,000	5,000,000
2220200 Routine Maintenance - Other Assets	19,160,000	19,590,000	19,160,000	20,160,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	2,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	24,160,000	25,090,000	24,160,000	29,160,000
Appropriations in Aid	9,160,000	9,160,000	9,160,000	9,160,000
1420200 Receipts from Administrative Fees and Charges	9,160,000	9,160,000	9,160,000	9,160,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,930,000	15,000,000	20,000,000
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst				
NET EXPENDITURE Head ... KShs.	15,000,000	15,930,000	15,000,000	20,000,000
1024100500 Completion of Construction of Civil Registration Services Registrie.				
1024100501 Completion of Construction of Civil Registration Services Registries				
3110200 Construction of Building	30,000,000	30,000,000	30,000,000	30,000,000
3110300 Refurbishment of Buildings	5,000,000	5,000,000	10,000,000	11,000,000
GROSS EXPENDITURE	35,000,000	35,000,000	40,000,000	41,000,000
Appropriations in Aid	20,000,000	20,000,000	20,000,000	20,000,000
1420200 Receipts from Administrative Fees and Charges	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	20,000,000	21,000,000
1024100500 Completion of Construction of Civil Registration Services Registries				
NET EXPENDITURE Head ... KShs.	15,000,000	15,000,000	20,000,000	21,000,000
1024100900 Electronic ID (3RD GEN).				
1024100901 Electronic ID (3RD GEN)				
2211000 Specialised Materials and Supplies	-	2,336,000,000	1,836,000,000	1,836,000,000
GROSS EXPENDITURE	-	2,336,000,000	1,836,000,000	1,836,000,000
Appropriations in Aid	-	1,806,000,000	1,238,130,000	1,056,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	1,806,000,000	1,238,130,000	1,056,000,000
NET EXPENDITURE Sub-Head KShs.	-	530,000,000	597,870,000	780,000,000
1024100900 Electronic ID (3RD GEN)				
NET EXPENDITURE Head ... KShs.	-	530,000,000	597,870,000	780,000,000
1024101000 Supplies for ID cards materials-BETA.				
1024101001 Supplies for ID cards materials				
2211000 Specialised Materials and Supplies	3,794,000,000	1,250,000,000	614,000,000	559,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	500,000,000	-	-	-
GROSS EXPENDITURE	4,294,000,000	1,250,000,000	614,000,000	559,000,000
Appropriations in Aid	3,874,000,000	1,250,000,000	614,000,000	559,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,874,000,000	1,250,000,000	614,000,000	559,000,000
NET EXPENDITURE Sub-Head KShs.	420,000,000	-	-	-

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1024101002 Purchase of Live Capture Units & Mobile Registration Kits				
3111000 Purchase of Office Furniture and General Equipment	263,000,000	280,000,000	162,870,000	400,000,000
GROSS EXPENDITURE	263,000,000	280,000,000	162,870,000	400,000,000
Appropriations in Aid	263,000,000	280,000,000	162,870,000	400,000,000
1420200 Receipts from Administrative Fees and Charges	263,000,000	280,000,000	162,870,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1024101000 Supplies for ID cards materials-BETA				
NET EXPENDITURE Head ... KShs.	420,000,000	-	-	-
1024101100 Construction of National Registration Registries.				
1024101101 Construction of National Registration Registries				
3110200 Construction of Building	73,000,000	70,000,000	70,000,000	70,000,000
3110300 Refurbishment of Buildings	7,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	80,000,000	80,000,000	80,000,000	80,000,000
Appropriations in Aid	50,000,000	80,000,000	80,000,000	80,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	50,000,000	80,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1024101100 Construction of National Registration Registries				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1024101200 IPRS Upgrade and Roll-out-BETA.				
1024101201 IPRS Upgrade and Roll-out				
2211300 Other Operating Expenses	-	40,000,000	40,000,000	40,000,000
2220200 Routine Maintenance - Other Assets	105,000,000	70,000,000	70,000,000	70,000,000
3111000 Purchase of Office Furniture and General Equipment	105,000,000	100,000,000	100,000,000	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	80,000,000	100,000,000	100,000,000	125,000,000
GROSS EXPENDITURE	290,000,000	310,000,000	310,000,000	335,000,000
Appropriations in Aid	210,000,000	210,000,000	210,000,000	210,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	210,000,000	210,000,000	210,000,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	100,000,000	100,000,000	125,000,000
1024101200 IPRS Upgrade and Roll-out-BETA				
NET EXPENDITURE Head ... KShs.	80,000,000	100,000,000	100,000,000	125,000,000
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.				
1024101701 Maintenance and refurbishment of office accommodation at Nyayo House				
3110300 Refurbishment of Buildings	200,000,000	300,000,000	315,000,000	335,000,000
GROSS EXPENDITURE	200,000,000	300,000,000	315,000,000	335,000,000
Appropriations in Aid	200,000,000	300,000,000	300,000,000	300,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	200,000,000	300,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	15,000,000	35,000,000
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House				
NET EXPENDITURE Head ... KShs.	-	-	15,000,000	35,000,000

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1024102000 Supplies for Passport Production.				
1024102001 Supplies for Passport Production				
2211000 Specialised Materials and Supplies	595,050,000	595,050,000	595,050,000	667,490,000
GROSS EXPENDITURE	595,050,000	595,050,000	595,050,000	667,490,000
Appropriations in Aid	547,500,000	547,500,000	547,500,000	547,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	547,500,000	547,500,000	547,500,000	547,500,000
NET EXPENDITURE Sub-Head KShs.	47,550,000	47,550,000	47,550,000	119,990,000
1024102000 Supplies for Passport Production				
NET EXPENDITURE Head ... KShs.	47,550,000	47,550,000	47,550,000	119,990,000
1024102200 Construction of border points.				
1024102201 Construction of border points				
3110200 Construction of Building	100,000,000	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000	100,000,000
Appropriations in Aid	100,000,000	100,000,000	100,000,000	100,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1024102200 Construction of border points				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses.				
1024102401 Maintenance of passport system (both Hardware, software and licenses				
2220200 Routine Maintenance - Other Assets	100,000,000	250,000,000	250,000,000	250,000,000
GROSS EXPENDITURE	100,000,000	250,000,000	250,000,000	250,000,000
Appropriations in Aid	100,000,000	250,000,000	250,000,000	250,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	250,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1024102800 Purchase of e-Passport books.				
1024102801 Purchase of e-Passport books				
2211000 Specialised Materials and Supplies	2,036,524,845	2,036,520,000	2,036,520,000	2,036,520,000
GROSS EXPENDITURE	2,036,524,845	2,036,520,000	2,036,520,000	2,036,520,000
Appropriations in Aid	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	1,036,524,845	1,036,520,000	1,036,520,000	1,036,520,000
1024102800 Purchase of e-Passport books				
NET EXPENDITURE Head ... KShs.	1,036,524,845	1,036,520,000	1,036,520,000	1,036,520,000
1024103200 Digitization of Immigration Records.				

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1024103201 Digitization of Immigration Records				
2211000 Specialised Materials and Supplies	157,000,000	-	-	-
2211300 Other Operating Expenses	-	157,000,000	157,000,000	157,000,000
3111000 Purchase of Office Furniture and General Equipment	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	157,000,000	207,000,000	207,000,000	207,000,000
Appropriations in Aid	157,000,000	207,000,000	207,000,000	207,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	157,000,000	207,000,000	207,000,000	207,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1024103200 Digitization of Immigration Records				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1024103300 e-Citizen Services-BETA.				
1024103301 e-Citizen Services				
2211000 Specialised Materials and Supplies	205,500,000	175,500,000	175,500,000	175,500,000
2211300 Other Operating Expenses	4,692,000,000	2,972,000,000	2,972,000,000	2,972,000,000
3111000 Purchase of Office Furniture and General Equipment	200,000,000	30,000,000	30,000,000	30,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	5,197,500,000	3,227,500,000	3,227,500,000	3,227,500,000
Appropriations in Aid	4,497,500,000	3,227,500,000	3,227,500,000	3,227,500,000
1420200 Receipts from Administrative Fees and Charges	3,727,500,000	2,607,500,000	2,607,500,000	2,607,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	770,000,000	620,000,000	620,000,000	620,000,000
NET EXPENDITURE Sub-Head KShs.	700,000,000	-	-	-
1024103300 e-Citizen Services-BETA				
NET EXPENDITURE Head ... KShs.	700,000,000	-	-	-
1024103400 Unique Personal Identifier Project-BETA.				
1024103401 Unique Personal Identifier Project				
2220200 Routine Maintenance - Other Assets	140,446,667	140,446,667	140,446,667	140,446,667
3111000 Purchase of Office Furniture and General Equipment	71,946,667	50,000,000	50,000,000	62,510,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	76,446,666	193,393,333	193,393,333	193,393,333
GROSS EXPENDITURE	288,840,000	383,840,000	383,840,000	396,350,000
Appropriations in Aid	283,840,000	333,840,000	333,840,000	333,840,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	283,840,000	333,840,000	333,840,000	333,840,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	50,000,000	50,000,000	62,510,000
1024103400 Unique Personal Identifier Project-BETA				
NET EXPENDITURE Head ... KShs.	5,000,000	50,000,000	50,000,000	62,510,000
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA.				
1024103501 Provision of Facial Recognition and Behaviour Detection Solution				
3111000 Purchase of Office Furniture and General Equipment	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000

VOTE D1024 State Department for Immigration and Citizen Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1024 State Department for Immigration and Citizen Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA				
NET EXPENDITURE Head ... KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1024103600 Improvement of Civil Registration System-BETA.				
1024103601 Improvement of Civil Registration System				
2210200 Communication, Supplies and Services	4,000	4,000	4,000	4,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,491,540	11,291,540	11,291,540	11,291,540
2210700 Training Expenses	3,454,460	3,454,460	3,454,460	3,454,460
2210800 Hospitality Supplies and Services	1,150,000	1,150,000	1,150,000	1,150,000
2211200 Fuel Oil and Lubricants	100,000	100,000	100,000	100,000
GROSS EXPENDITURE	16,200,000	16,000,000	16,000,000	16,000,000
NET EXPENDITURE Sub-Head KShs.	16,200,000	16,000,000	16,000,000	16,000,000
1024103600 Improvement of Civil Registration System-BETA				
NET EXPENDITURE Head ... KShs.	16,200,000	16,000,000	16,000,000	16,000,000
1024103700 ETA Services.				
1024103701 ETA Services				
2211300 Other Operating Expenses	620,000,000	1,020,000,000	1,020,000,000	1,020,000,000
GROSS EXPENDITURE	620,000,000	1,020,000,000	1,020,000,000	1,020,000,000
Appropriations in Aid	620,000,000	1,020,000,000	1,020,000,000	1,020,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	620,000,000	1,020,000,000	1,020,000,000	1,020,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1024103700 ETA Services				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1024 State Department for Immigration and Citizen Services KShs.	2,370,274,845	1,816,000,000	1,902,940,000	2,221,020,000

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.						
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst						
2211300 Other Operating Expenses	3,000,000	3,500,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	19,160,000	19,590,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	24,160,000	25,090,000	-	-	-	-
Appropriations in Aid	9,160,000	9,160,000		-		-
1420200 Receipts from Administrative Fees and Charges	9,160,000	9,160,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,930,000		-	-	-
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst						
NET EXPENDITURE	15,000,000	15,930,000		-	-	-
1024100500 Completion of Construction of Civil Registration Services Registrie.						
1024100501 Completion of Construction of Civil Registration Services Registries						
3110200 Construction of Building	30,000,000	30,000,000	-	-	-	-
3110300 Refurbishment of Buildings	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	35,000,000	-	-	-	-
Appropriations in Aid	20,000,000	20,000,000		-		-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1024100500 Completion of Construction of Civil Registration Services Registries						
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1024100900 Electronic ID (3RD GEN).						
1024100901 Electronic ID (3RD GEN)						
2211000 Specialised Materials and Supplies	-	2,336,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,336,000,000	-	-	-	-
Appropriations in Aid	-	1,806,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	1,806,000,000	-	-	-	-
NET EXPENDITURE	-	530,000,000		-	-	-
1024100900 Electronic ID (3RD GEN)						
NET EXPENDITURE	-	530,000,000		-	-	-
1024101000 Supplies for ID cards materials-BETA.						
1024101001 Supplies for ID cards materials						
2211000 Specialised Materials and Supplies	3,794,000,000	1,250,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	500,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,294,000,000	1,250,000,000	-	-	-	-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,874,000,000	1,250,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,874,000,000	1,250,000,000	-	-	-	-
NET EXPENDITURE	420,000,000	-		-	-	-
1024101002 Purchase of Live Capture Units & Mobile Registration Kits						
3111000 Purchase of Office Furniture and General Equipment	263,000,000	280,000,000	-	-	-	-
GROSS EXPENDITURE	263,000,000	280,000,000	-	-	-	-
Appropriations in Aid	263,000,000	280,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	263,000,000	280,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024101000 Supplies for ID cards materials-BETA						
NET EXPENDITURE	420,000,000	-		-	-	-
1024101100 Construction of National Registration Registries.						
1024101101 Construction of National Registration Registries						
3110200 Construction of Building	73,000,000	70,000,000	-	-	-	-
3110300 Refurbishment of Buildings	7,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	80,000,000	-	-	-	-
Appropriations in Aid	50,000,000	80,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024101100 Construction of National Registration Registries						
NET EXPENDITURE	30,000,000	-		-	-	-
1024101200 IPRS Upgrade and Roll-out-BETA.						
1024101201 IPRS Upgrade and Roll-out						
2211300 Other Operating Expenses	-	40,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	105,000,000	70,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	105,000,000	100,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	80,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	290,000,000	310,000,000	-	-	-	-
Appropriations in Aid	210,000,000	210,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	210,000,000	210,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	100,000,000		-	-	-
1024101200 IPRS Upgrade and Roll-out-BETA						
NET EXPENDITURE	80,000,000	100,000,000		-	-	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.						
1024101701 Maintenance and refurbishment of office accommodation at Nyayo House						
3110300 Refurbishment of Buildings	200,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	300,000,000	-	-	-	-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	300,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	200,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House						
NET EXPENDITURE	-	-		-	-	-
1024102000 Supplies for Passport Production.						
1024102001 Supplies for Passport Production						
2211000 Specialised Materials and Supplies	595,050,000	595,050,000	-	-	-	-
GROSS EXPENDITURE	595,050,000	595,050,000	-	-	-	-
Appropriations in Aid	547,500,000	547,500,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	547,500,000	547,500,000	-	-	-	-
NET EXPENDITURE	47,550,000	47,550,000		-	-	-
1024102000 Supplies for Passport Production						
NET EXPENDITURE	47,550,000	47,550,000		-	-	-
1024102200 Construction of border points.						
1024102201 Construction of border points						
3110200 Construction of Building	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	100,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024102200 Construction of border points						
NET EXPENDITURE	-	-		-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses.						
1024102401 Maintenance of passport system (both Hardware, software and licenses						
2220200 Routine Maintenance - Other Assets	100,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	250,000,000	-	-	-	-
Appropriations in Aid	100,000,000	250,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000,000	250,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses						
NET EXPENDITURE	-	-		-	-	-
1024102800 Purchase of e-Passport books.						
1024102801 Purchase of e-Passport books						
2211000 Specialised Materials and Supplies	2,036,524,845	2,036,520,000	-	-	-	-
GROSS EXPENDITURE	2,036,524,845	2,036,520,000	-	-	-	-

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,000,000,000	1,000,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,000,000,000	1,000,000,000	-	-	-	-
NET EXPENDITURE	1,036,524,845	1,036,520,000		-	-	-
1024102800 Purchase of e-Passport books						
NET EXPENDITURE	1,036,524,845	1,036,520,000		-	-	-
1024103200 Digitization of Immigration Records.						
1024103201 Digitization of Immigration Records						
2211000 Specialised Materials and Supplies	157,000,000	-	-	-	-	-
2211300 Other Operating Expenses	-	157,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	157,000,000	207,000,000	-	-	-	-
Appropriations in Aid	157,000,000	207,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	157,000,000	207,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024103200 Digitization of Immigration Records						
NET EXPENDITURE	-	-		-	-	-
1024103300 e-Citizen Services-BETA.						
1024103301 e-Citizen Services						

VOTE 1024 State Department for Immigration and Citizen Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	205,500,000	175,500,000	-	-	-	-
2211300 Other Operating Expenses	4,692,000,000	2,972,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	200,000,000	30,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	5,197,500,000	3,227,500,000	-	-	-	-
Appropriations in Aid	4,497,500,000	3,227,500,000		-		-
1420200 Receipts from Administrative Fees and Charges	3,727,500,000	2,607,500,000	-	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	770,000,000	620,000,000	-	-	-	-
NET EXPENDITURE	700,000,000	-		-	-	-
1024103300 e-Citizen Services-BETA						
NET EXPENDITURE	700,000,000	-		-	-	-
1024103400 Unique Personal Identifier Project-BETA.						
1024103401 Unique Personal Identifier Project						
2220200 Routine Maintenance - Other Assets	140,446,667	140,446,667	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	71,946,667	50,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	76,446,666	193,393,333	-	-	-	-
GROSS EXPENDITURE	288,840,000	383,840,000	-	-	-	-
Appropriations in Aid	283,840,000	333,840,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	283,840,000	333,840,000	-	-	-	-

VOTE 1024 State Department for Immigration and Citizen Services
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	50,000,000		-	-	-
1024103400 Unique Personal Identifier Project-BETA						
NET EXPENDITURE	5,000,000	50,000,000		-	-	-
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA.						
1024103501 Provision of Facial Recognition and Behaviour Detection Solution						
3111000 Purchase of Office Furniture and General Equipment	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA						
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1024103600 Improvement of Civil Registration System-BETA.						
1024103601 Improvement of Civil Registration System						
2210200 Communication, Supplies and Services	4,000	4,000	-	4,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,491,540	11,291,540	-	11,291,540	-	-
2210700 Training Expenses	3,454,460	3,454,460	-	3,454,460	-	-
2210800 Hospitality Supplies and Services	1,150,000	1,150,000	-	1,150,000	-	-
2211200 Fuel Oil and Lubricants	100,000	100,000	-	100,000	-	-
GROSS EXPENDITURE	16,200,000	16,000,000	-	16,000,000	-	-

VOTE 1024 State Department for Immigration and Citizen Services
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	16,200,000	16,000,000		16,000,000	-	-
1024103600 Improvement of Civil Registration System-BETA						
NET EXPENDITURE	16,200,000	16,000,000		16,000,000	-	-
1024103700 ETA Services.						
1024103701 ETA Services						
2211300 Other Operating Expenses	620,000,000	1,020,000,000	-	-	-	-
GROSS EXPENDITURE	620,000,000	1,020,000,000	-	-	-	-
Appropriations in Aid	620,000,000	1,020,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	620,000,000	1,020,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1024103700 ETA Services						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	2,370,274,845	1,816,000,000	-	16,000,000	-	-

VOTE D1025 National Police Service

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the National Police Service for capital expenditure.

(KShs 2,313,900,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1025100100 Police Modernization Programme-BETA	265,611,912	1,307,794,030	-	1,307,794,030	1,136,334,204	1,381,105,999
1025100200 Constructions Police stations and Police Housing for the Kenya Police	45,895,260	106,855,970	-	106,855,970	190,197,804	106,102,063
1025100300 Construction of Police stations & Housing for Administration Police	49,380,000	10,000,000	-	10,000,000	91,157,992	105,201,938
1025100400 Construction & Modernization of national Forensic Facilities-BETA	650,000,000	1,332,000,000	500,000,000	832,000,000	1,082,000,000	1,139,131,190
1025100500 Constructions Police stations and Police Housing for the DCI	10,000,000	40,000,000	-	40,000,000	46,100,000	58,578,810
1025100600 Construction of Police stations, Housing & other facilities for GSU	17,247,750	17,250,000	-	17,250,000	653,780,000	856,480,000
1025100900 Public Participation Projects	36,000,000	-	-	-	-	-
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board	-	-	-	-	9,000,000	-
1025101400 Kenanie EPZ - Police Post	18,680,000	-	-	-	-	-
1025101600 Construction of Police Posts and Stations	120,000,000	-	-	-	-	-
TOTAL FOR VOTE D1025 National Police Service	1,212,814,922	2,813,900,000	500,000,000	2,313,900,000	3,208,570,000	3,646,600,000

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1025100100 Police Modernization Programme-BETA.				
1025100101 Police Modernization Programme				
2211000 Specialised Materials and Supplies	130,000,000	339,784,030	636,334,204	781,105,999
2211300 Other Operating Expenses	-	200,000,000	500,000,000	600,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	539,784,030	1,136,334,204	1,381,105,999
NET EXPENDITURE Sub-Head KShs.	200,000,000	539,784,030	1,136,334,204	1,381,105,999
1025100104 Construction of the National Police Service Hospital				
3110200 Construction of Building	65,611,912	768,010,000	-	-
GROSS EXPENDITURE	65,611,912	768,010,000	-	-
NET EXPENDITURE Sub-Head KShs.	65,611,912	768,010,000	-	-
1025100100 Police Modernization Programme-BETA				
NET EXPENDITURE Head ... KShs.	265,611,912	1,307,794,030	1,136,334,204	1,381,105,999
1025100200 Constructions Police stations and Police Housing for the Kenya Polic.				
1025100212 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio				
3110200 Construction of Building	-	11,855,970	-	-
3110300 Refurbishment of Buildings	-	-	75,440,000	-
GROSS EXPENDITURE	-	11,855,970	75,440,000	-
NET EXPENDITURE Sub-Head KShs.	-	11,855,970	75,440,000	-
1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B				
3110200 Construction of Building	-	25,170,000	-	-
GROSS EXPENDITURE	-	25,170,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,170,000	-	-
1025100220 Construction of admin Block at Ugunja Police Station-Siaya				
3110200 Construction of Building	-	-	57,217,804	10,562,063
GROSS EXPENDITURE	-	-	57,217,804	10,562,063
NET EXPENDITURE Sub-Head KShs.	-	-	57,217,804	10,562,063
1025100221 Erection and Completion of block of flats at Ugunja police S				
3110200 Construction of Building	13,555,000	-	-	-
GROSS EXPENDITURE	13,555,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,555,000	-	-	-
1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police				
3110200 Construction of Building	7,340,260	-	7,340,000	-
GROSS EXPENDITURE	7,340,260	-	7,340,000	-
NET EXPENDITURE Sub-Head KShs.	7,340,260	-	7,340,000	-
1025100231 Expansion of training colleges (NPSC Kiganjo, Regional Training Cnt)				
3110200 Construction of Building	5,000,000	30,000,000	30,200,000	20,000,000
GROSS EXPENDITURE	5,000,000	30,000,000	30,200,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	30,000,000	30,200,000	20,000,000
1025100232 Repairs & Refurbishments of 290 no. existing Police Stations Countryw				

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
3110300 Refurbishment of Buildings	-	-	-	35,540,000
GROSS EXPENDITURE	-	-	-	35,540,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	35,540,000
1025100239 Refurbishment of Vigilance House				
3110300 Refurbishment of Buildings	-	-	20,000,000	20,000,000
GROSS EXPENDITURE	-	-	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	20,000,000
1025100244 Construction of 12 No. housing type E flats in Karatina				
3110200 Construction of Building	-	19,830,000	-	-
GROSS EXPENDITURE	-	19,830,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	19,830,000	-	-
1025100298 Siaya West Police Station				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1025100299 Construction of Himaki Police Station				
3110200 Construction of Building	-	20,000,000	-	20,000,000
GROSS EXPENDITURE	-	20,000,000	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	20,000,000
1025100200 Constructions Police stations and Police Housing for the Kenya Police				
NET EXPENDITURE Head ... KShs.	45,895,260	106,855,970	190,197,804	106,102,063
1025100300 Construction of Police stations & Housing for Administration Police.				
1025100303 Expansion of APTC -Embakasi				
3110200 Construction of Building	46,237,622	-	-	-
GROSS EXPENDITURE	46,237,622	-	-	-
NET EXPENDITURE Sub-Head KShs.	46,237,622	-	-	-
1025100361 Expansion of National Police Service Border Police Training Campus				
3110200 Construction of Building	3,142,378	10,000,000	91,157,992	105,201,938
GROSS EXPENDITURE	3,142,378	10,000,000	91,157,992	105,201,938
NET EXPENDITURE Sub-Head KShs.	3,142,378	10,000,000	91,157,992	105,201,938
1025100300 Construction of Police stations & Housing for Administration Police				
NET EXPENDITURE Head ... KShs.	49,380,000	10,000,000	91,157,992	105,201,938
1025100400 Construction & Modernization of national Forensic Facilities-BETA.				
1025100402 Equipping the Forensic Lab				
3111100 Purchase of Specialised Plant, Equipment and Machinery	125,000,000	300,000,000	400,000,000	573,018,063
GROSS EXPENDITURE	125,000,000	300,000,000	400,000,000	573,018,063
NET EXPENDITURE Sub-Head KShs.	125,000,000	300,000,000	400,000,000	573,018,063
1025100407 Upgrade and Expansion of APFIS				
3111100 Purchase of Specialised Plant, Equipment and Machinery	843,000,000	850,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	843,000,000	850,000,000	500,000,000	500,000,000

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	500,000,000	500,000,000	500,000,000	500,000,000
1420200 Receipts from Administrative Fees and Charges	500,000,000	500,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	343,000,000	350,000,000	-	-
1025100408 Maintenance of Systems				
3111100 Purchase of Specialised Plant, Equipment and Machinery	182,000,000	182,000,000	182,000,000	66,113,127
GROSS EXPENDITURE	182,000,000	182,000,000	182,000,000	66,113,127
NET EXPENDITURE Sub-Head KShs.	182,000,000	182,000,000	182,000,000	66,113,127
1025100400 Construction & Modernization of national Forensic Facilities-BETA				
NET EXPENDITURE Head ... KShs.	650,000,000	832,000,000	582,000,000	639,131,190
1025100500 Constructions Police stations and Police Housing for the DCI.				
1025100510 Refurbishment of DCI National Criminal Investigations Academy (NCIA)				
3110300 Refurbishment of Buildings	10,000,000	40,000,000	46,100,000	58,578,810
GROSS EXPENDITURE	10,000,000	40,000,000	46,100,000	58,578,810
NET EXPENDITURE Sub-Head KShs.	10,000,000	40,000,000	46,100,000	58,578,810
1025100500 Constructions Police stations and Police Housing for the DCI				
NET EXPENDITURE Head ... KShs.	10,000,000	40,000,000	46,100,000	58,578,810
1025100600 Construction of Police stations, Housing & other facilities for GSU.				
1025100602 Installation of low and high level water tanks at GSU Chepchoina Cam				
3110500 Construction and Civil Works	-	-	62,650,000	66,580,000
GROSS EXPENDITURE	-	-	62,650,000	66,580,000
NET EXPENDITURE Sub-Head KShs.	-	-	62,650,000	66,580,000
1025100603 Proposed constructions of barracks, classrooms and staff houses at GS				
3110200 Construction of Building	17,247,750	17,250,000	64,350,000	84,310,000
GROSS EXPENDITURE	17,247,750	17,250,000	64,350,000	84,310,000
NET EXPENDITURE Sub-Head KShs.	17,247,750	17,250,000	64,350,000	84,310,000
1025100607 Construction of a cold room at NPS College - Magadi Field Campus				
3110500 Construction and Civil Works	-	-	53,620,000	4,740,000
GROSS EXPENDITURE	-	-	53,620,000	4,740,000
NET EXPENDITURE Sub-Head KShs.	-	-	53,620,000	4,740,000
1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E				
3110300 Refurbishment of Buildings	-	-	4,520,000	55,920,000
GROSS EXPENDITURE	-	-	4,520,000	55,920,000
NET EXPENDITURE Sub-Head KShs.	-	-	4,520,000	55,920,000
1025100614 Renovation of Residential houses at GSU Drive -In Camp				
3110300 Refurbishment of Buildings	-	-	12,050,000	115,850,000
GROSS EXPENDITURE	-	-	12,050,000	115,850,000
NET EXPENDITURE Sub-Head KShs.	-	-	12,050,000	115,850,000
1025100622 Re-carpeting of internal roads at GSU Recce Camp				
3110400 Construction of Roads	-	-	55,120,000	26,710,000
GROSS EXPENDITURE	-	-	55,120,000	26,710,000

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	-	55,120,000	26,710,000
1025100624 Rehabilitation of residential houses at GSU Kibera Camp				
3110300 Refurbishment of Buildings	-	-	6,030,000	65,490,000
GROSS EXPENDITURE	-	-	6,030,000	65,490,000
NET EXPENDITURE Sub-Head KShs.	-	-	6,030,000	65,490,000
1025100626 Construction of ablution block at GSU Recce Camp				
3110500 Construction and Civil Works	-	-	56,330,000	8,290,000
GROSS EXPENDITURE	-	-	56,330,000	8,290,000
NET EXPENDITURE Sub-Head KShs.	-	-	56,330,000	8,290,000
1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main				
3110300 Refurbishment of Buildings	-	-	11,380,000	112,920,000
GROSS EXPENDITURE	-	-	11,380,000	112,920,000
NET EXPENDITURE Sub-Head KShs.	-	-	11,380,000	112,920,000
1025100629 Construction of fly over from Drive In to Main Camp at GSU Headquarters				
3110500 Construction and Civil Works	-	-	68,080,000	74,540,000
GROSS EXPENDITURE	-	-	68,080,000	74,540,000
NET EXPENDITURE Sub-Head KShs.	-	-	68,080,000	74,540,000
1025100631 Re-carpeting of internal roads and workshop yard at GSU headquarters				
3110400 Construction of Roads	-	-	98,290,000	132,100,000
GROSS EXPENDITURE	-	-	98,290,000	132,100,000
NET EXPENDITURE Sub-Head KShs.	-	-	98,290,000	132,100,000
1025100632 Drilling and equipping of a borehole at GSU Chepchoina camp-Trans-Nzo				
3110500 Construction and Civil Works	-	-	69,340,000	100,340,000
GROSS EXPENDITURE	-	-	69,340,000	100,340,000
NET EXPENDITURE Sub-Head KShs.	-	-	69,340,000	100,340,000
1025100643 Erection of Perimeter wall at NPS College Embakasi B Campus (Phase II)				
3110500 Construction and Civil Works	-	-	38,400,000	3,950,000
GROSS EXPENDITURE	-	-	38,400,000	3,950,000
NET EXPENDITURE Sub-Head KShs.	-	-	38,400,000	3,950,000
1025100644 Erection of masonry perimeter wall at GSU Recce camp Ruiru				
3110500 Construction and Civil Works	-	-	53,620,000	4,740,000
GROSS EXPENDITURE	-	-	53,620,000	4,740,000
NET EXPENDITURE Sub-Head KShs.	-	-	53,620,000	4,740,000
1025100600 Construction of Police stations, Housing & other facilities for GSU				
NET EXPENDITURE Head ... KShs.	17,247,750	17,250,000	653,780,000	856,480,000
1025100900 Public Participation Projects.				
1025100901 Completion of ongoing Sub-County police HQs Central Ward Kisumu West				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1025100902 Construction of police post at Ochoria Area in Muhoroni/Koru Ward				

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1025100903 Construction of police camp in Obunga				
3110200 Construction of Building	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1025100905 Construction of Ogedhi Police Station				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1025100900 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	36,000,000	-	-	-
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board.				
1025101101 Commissioning of Subdistribution Board & Relocation of the LV Board				
3110500 Construction and Civil Works	-	-	9,000,000	-
GROSS EXPENDITURE	-	-	9,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	9,000,000	-
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board				
NET EXPENDITURE Head ... KShs.	-	-	9,000,000	-
1025101400 Kenanie EPZ - Police Post.				
1025101401 Kenanie EPZ - Police Post				
3110200 Construction of Building	18,680,000	-	-	-
GROSS EXPENDITURE	18,680,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,680,000	-	-	-
1025101400 Kenanie EPZ - Police Post				
NET EXPENDITURE Head ... KShs.	18,680,000	-	-	-
1025101600 Construction of Police Posts and Stations.				
1025101601 Turi Ndenderu Forest Line Police Post				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1025101602 Keben Sirikwa Police Station				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1025101603 Emitik Center - Kuresoi North				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1025 National Police Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1025 National Police Service

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1025101604 Nesuit Police Post - Njoro				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1025101605 Gilgil Police Station				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1025101606 Westgate Police Station - Rongai				
3110200 Construction of Building	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1025101600 Construction of Police Posts and Stations				
NET EXPENDITURE Head ... KShs.	120,000,000	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1025 National Police Service KShs.	1,212,814,922	2,313,900,000	2,708,570,000	3,146,600,000

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025100100 Police Modernization Programme-BETA.						
1025100101 Police Modernization Programme						
2211000 Specialised Materials and Supplies	130,000,000	339,784,030	-	-	-	-
2211300 Other Operating Expenses	-	200,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	539,784,030	-	-	-	-
NET EXPENDITURE	200,000,000	539,784,030		-	-	-
1025100104 Construction of the National Police Service Hospital						
3110200 Construction of Building	65,611,912	768,010,000	-	-	-	-
GROSS EXPENDITURE	65,611,912	768,010,000	-	-	-	-
NET EXPENDITURE	65,611,912	768,010,000		-	-	-
1025100100 Police Modernization Programme-BETA						
NET EXPENDITURE	265,611,912	1,307,794,030		-	-	-
1025100200 Constructions Police stations and Police Housing for the Kenya Polic.						
1025100212 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio						
3110200 Construction of Building	-	11,855,970	-	-	-	-
GROSS EXPENDITURE	-	11,855,970	-	-	-	-

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	11,855,970		-	-	-
1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B						
3110200 Construction of Building	-	25,170,000	-	-	-	-
GROSS EXPENDITURE	-	25,170,000	-	-	-	-
NET EXPENDITURE	-	25,170,000		-	-	-
1025100221 Erection and Completion of block of flats at Ugunja police S						
3110200 Construction of Building	13,555,000	-	-	-	-	-
GROSS EXPENDITURE	13,555,000	-	-	-	-	-
NET EXPENDITURE	13,555,000	-		-	-	-
1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police						
3110200 Construction of Building	7,340,260	-	-	-	-	-
GROSS EXPENDITURE	7,340,260	-	-	-	-	-
NET EXPENDITURE	7,340,260	-		-	-	-
1025100231 Expansion of training colleges (NPSC Kiganjo, Regional Training Cnt)						
3110200 Construction of Building	5,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	30,000,000		-	-	-
1025100244 Construction of 12 No. housing type E flats in Karatina						
3110200 Construction of Building	-	19,830,000	-	-	-	-
GROSS EXPENDITURE	-	19,830,000	-	-	-	-

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	19,830,000		-	-	-
1025100298 Siaya West Police Station						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1025100299 Construction of Himaki Police Station						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1025100200 Constructions Police stations and Police Housing for the Kenya Police						
NET EXPENDITURE	45,895,260	106,855,970		-	-	-
1025100300 Construction of Police stations & Housing for Administration Police.						
1025100303 Expansion of APTC -Embakasi						
3110200 Construction of Building	46,237,622	-	-	-	-	-
GROSS EXPENDITURE	46,237,622	-	-	-	-	-
NET EXPENDITURE	46,237,622	-		-	-	-
1025100361 Expansion of National Police Service Border Police Training Campus						
3110200 Construction of Building	3,142,378	10,000,000	-	-	-	-
GROSS EXPENDITURE	3,142,378	10,000,000	-	-	-	-

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	3,142,378	10,000,000		-	-	-
1025100300 Construction of Police stations & Housing for Administration Police						
NET EXPENDITURE	49,380,000	10,000,000		-	-	-
1025100400 Construction & Modernization of national Forensic Facilities-BETA.						
1025100402 Equipping the Forensic Lab						
3111100 Purchase of Specialised Plant, Equipment and Machinery	125,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	125,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	125,000,000	300,000,000		-	-	-
1025100407 Upgrade and Expansion of APFIS						
3111100 Purchase of Specialised Plant, Equipment and Machinery	843,000,000	850,000,000	-	-	-	-
GROSS EXPENDITURE	843,000,000	850,000,000	-	-	-	-
Appropriations in Aid	500,000,000	500,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	500,000,000	500,000,000	-	-	-	-
NET EXPENDITURE	343,000,000	350,000,000		-	-	-
1025100408 Maintenance of Systems						
3111100 Purchase of Specialised Plant, Equipment and Machinery	182,000,000	182,000,000	-	-	-	-
GROSS EXPENDITURE	182,000,000	182,000,000	-	-	-	-
NET EXPENDITURE	182,000,000	182,000,000		-	-	-
1025100400 Construction & Modernization of national Forensic Facilities-BETA						

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	650,000,000	832,000,000		-	-	-
1025100500 Constructions Police stations and Police Housing for the DCI.						
1025100510 Refurbishment of DCI National Criminal Investigations Academy (NCIA)						
3110300 Refurbishment of Buildings	10,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	40,000,000		-	-	-
1025100500 Constructions Police stations and Police Housing for the DCI						
NET EXPENDITURE	10,000,000	40,000,000		-	-	-
1025100600 Construction of Police stations, Housing & other facilities for GSU.						
1025100603 Proposed constructions of barracks, classrooms and staff houses at GS						
3110200 Construction of Building	17,247,750	17,250,000	-	-	-	-
GROSS EXPENDITURE	17,247,750	17,250,000	-	-	-	-
NET EXPENDITURE	17,247,750	17,250,000		-	-	-
1025100600 Construction of Police stations, Housing & other facilities for GSU						
NET EXPENDITURE	17,247,750	17,250,000		-	-	-
1025100900 Public Participation Projects.						
1025100901 Completion of ongoing Sub-County police HQs Central Ward Kisumu West						

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1025100902 Construction of police post at Ochoria Area in Muhoroni/Koru Ward						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1025100903 Construction of police camp in Obunga						
3110200 Construction of Building	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1025100905 Construction of Ogwedhi Police Station						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1025100900 Public Participation Projects						
NET EXPENDITURE	36,000,000	-		-	-	-
1025101400 Kenanie EPZ - Police Post.						
1025101401 Kenanie EPZ - Police Post						

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	18,680,000	-	-	-	-	-
GROSS EXPENDITURE	18,680,000	-	-	-	-	-
NET EXPENDITURE	18,680,000	-		-	-	-
1025101400 Kenanie EPZ - Police Post						
NET EXPENDITURE	18,680,000	-		-	-	-
1025101600 Construction of Police Posts and Stations.						
1025101601 Turi Ndenderu Forest Line Police Post						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1025101602 Keben Sirikwa Police Station						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1025101603 Emitik Center - Kuresoi North						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1025101604 Nesuit Police Post - Njoro						

VOTE 1025 National Police Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1025101605 Gilgil Police Station						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1025101606 Westgate Police Station - Rongai						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1025101600 Construction of Police Posts and Stations						
NET EXPENDITURE	120,000,000	-		-	-	-
TOTAL FOR VOTE D1025 National Police Service	1,212,814,922	2,313,900,000	-	-	-	-

VOTE D1026 State Department for Internal Security & National Administration

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Internal Security & National Administration for capital expenditure.

(KShs 9,659,295,454)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1026100900 Construction of Regional, County and Sub County offices	112,700,000	346,176,288	-	346,176,288	456,330,000	530,915,351
1026101000 Refurbishment of Sub County Offices	80,777,277	406,417,257	-	406,417,257	600,000,000	738,226,914
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	54,800,000	37,134,592	-	37,134,592	-	69,899,440
1026103900 National Government Administration	-	-	-	-	76,000,000	40,000,000
1026104200 Construction & Refurbishment of County Commissioners Premises	3,500,000	-	-	-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	33,000,000	40,000,000	-	40,000,000	75,000,000	87,147,373
1026106300 Kenya Coast Guard Services-BETA	80,000,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1026106500 Cyber Crime	-	-	-	-	125,000,000	112,852,627
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	65,000,000	80,000,000	-	80,000,000	200,000,000	200,000,000
1026108700 Construction of NGA Offices	10,000,000	20,030,000	-	20,030,000	210,000,000	321,521,727
1026108800 Construction of the Newly Gazetted Sub County Headquarters	-	30,000,000	-	30,000,000	-	72,166,568

VOTE D1026 State Department for Internal Security & National Administration

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Internal Security & National Administration for capital expenditure.

(KShs 9,659,295,454)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1026108900 Refurbishment of Sub County Field Administration Offices	20,000,000	40,000,000	-	40,000,000	50,000,000	100,000,000
1026109300 Construction and Operationalization of Sub-county Offices	40,000,000	-	-	-	30,000,000	-
1026109400 Construction of Administration Units	10,000,000	-	-	-	20,000,000	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano	-	7,496,891	-	7,496,891	-	-
1026109700 Construction of Sub-County Offices	92,223,629	17,440,426	-	17,440,426	-	-
1026109800 National Police Service Modernization Project	5,400,000,000	6,500,000,000	-	6,500,000,000	6,500,000,000	6,500,000,000
1026110000 Public Participation Projects	35,000,000	34,600,000	-	34,600,000	-	-
1026110200 National Intergrated Security Command and Control System (NISCCS)	2,000,000,000	2,000,000,000	-	2,000,000,000	2,000,000,000	2,000,000,000
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	8,037,000,906	9,659,295,454	-	9,659,295,454	10,442,330,000	10,872,730,000

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices.				
1026100912 Tigania West				
3110200 Construction of Building	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1026100916 Taita Taveta County				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1026100918 Tigania East				
3110200 Construction of Building	-	12,448,750	-	-
GROSS EXPENDITURE	-	12,448,750	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,448,750	-	-
1026100922 Habaswein				
3110200 Construction of Building	-	10,030,000	-	-
GROSS EXPENDITURE	-	10,030,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,030,000	-	-
1026100931 Marakwet West				
3110200 Construction of Building	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1026100940 Igembe North				
3110200 Construction of Building	-	12,755,138	-	-
GROSS EXPENDITURE	-	12,755,138	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,755,138	-	-
1026100941 Bomet County Headquarters				
3110200 Construction of Building	20,000,000	40,000,000	-	-
GROSS EXPENDITURE	20,000,000	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	40,000,000	-	-
1026100960 Bunyala Sub County Administration Block				
3110200 Construction of Building	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1026100961 Kyuso sub- county headquarters.				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1026100971 Construction of Sub-County Headquarters				
3110200 Construction of Building	39,900,000	235,942,400	201,330,000	530,915,351
GROSS EXPENDITURE	39,900,000	235,942,400	201,330,000	530,915,351
NET EXPENDITURE Sub-Head KShs.	39,900,000	235,942,400	201,330,000	530,915,351

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1026100972 Construction of Matungu DCC'S office				
3110200 Construction of Building	-	-	45,000,000	-
GROSS EXPENDITURE	-	-	45,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	45,000,000	-
1026100973 Construction of Konoin DCC'S office				
3110200 Construction of Building	-	-	45,000,000	-
GROSS EXPENDITURE	-	-	45,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	45,000,000	-
1026100974 Construction of Chalbi DCC'S office				
3110200 Construction of Building	-	-	45,000,000	-
GROSS EXPENDITURE	-	-	45,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	45,000,000	-
1026100977 Construction of Kuresoi North DCC's office				
3110200 Construction of Building	-	-	30,000,000	-
GROSS EXPENDITURE	-	-	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	-
1026100978 Construction of Pokot Central DCC's office				
3110200 Construction of Building	-	-	45,000,000	-
GROSS EXPENDITURE	-	-	45,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	45,000,000	-
1026100979 Construction of Kieni East DCC's office				
3110200 Construction of Building	-	-	45,000,000	-
GROSS EXPENDITURE	-	-	45,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	45,000,000	-
1026100993 Construction of The DCC's Office - Chesumei				
3110200 Construction of Building	11,800,000	-	-	-
GROSS EXPENDITURE	11,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,800,000	-	-	-
1026100995 Naivasha DCC's Office				
3110200 Construction of Building	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	-	-
1026100900 Construction of Regional, County and Sub County offices				
NET EXPENDITURE Head ... KShs.	112,700,000	346,176,288	456,330,000	530,915,351
1026101000 Refurbishment of Sub County Offices.				
1026101017 Equipping of the complete DCC's offices				
3110200 Construction of Building	-	-	20,000,000	50,000,000
GROSS EXPENDITURE	-	-	20,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	50,000,000
1026101018 Refurbishment of Harambee hse				
3110200 Construction of Building	20,000,000	25,000,000	50,000,000	63,226,914

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	25,000,000	50,000,000	63,226,914
NET EXPENDITURE Sub-Head KShs.	20,000,000	25,000,000	50,000,000	63,226,914
1026101019 Expansion of Kenya School of Adventure and Leadership				
3110200 Construction of Building	40,777,277	40,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	40,777,277	40,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	40,777,277	40,000,000	100,000,000	100,000,000
1026101020 Security Roads and Airstrips				
3110200 Construction of Building	20,000,000	320,000,000	360,000,000	375,000,000
GROSS EXPENDITURE	20,000,000	320,000,000	360,000,000	375,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	320,000,000	360,000,000	375,000,000
1026101023 Refurbishment of Regional and County field administration offices				
3110200 Construction of Building	-	21,417,257	70,000,000	150,000,000
GROSS EXPENDITURE	-	21,417,257	70,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	21,417,257	70,000,000	150,000,000
1026101000 Refurbishment of Sub County Offices				
NET EXPENDITURE Head ... KShs.	80,777,277	406,417,257	600,000,000	738,226,914
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.				
1026101102 Narok North-Construction of Sub County Headquarters				
3110200 Construction of Building	-	-	-	40,000,000
GROSS EXPENDITURE	-	-	-	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	40,000,000
1026101106 Kilifi South				
3110200 Construction of Building	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1026101124 Kipkomo				
3110200 Construction of Building	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1026101125 Tigania Central				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1026101128 Kabete				
3110200 Construction of Building	4,800,000	-	-	-
GROSS EXPENDITURE	4,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,800,000	-	-	-
1026101135 Rangwe				
3110200 Construction of Building	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
1026101164 Buuri East DCC's Office				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1026101166 Suba central				
3110200 Construction of Building	-	-	-	29,899,440
GROSS EXPENDITURE	-	-	-	29,899,440
NET EXPENDITURE Sub-Head KShs.	-	-	-	29,899,440
1026101175 Kotulo Sub County Administration Block & DCC Residence				
3110200 Construction of Building	14,000,000	37,134,592	-	-
GROSS EXPENDITURE	14,000,000	37,134,592	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	37,134,592	-	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P				
NET EXPENDITURE Head ... KShs.	54,800,000	37,134,592	-	69,899,440
1026103900 National Government Administration.				
1026103904 Construction of Lamu East DCC's Office				
3110200 Construction of Building	-	-	45,000,000	-
GROSS EXPENDITURE	-	-	45,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	45,000,000	-
1026103905 Construction of Tharaka North DCC's Office				
3110200 Construction of Building	-	-	-	40,000,000
GROSS EXPENDITURE	-	-	-	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	40,000,000
1026103907 Construction of Keiyo South DCC's Office				
3110200 Construction of Building	-	-	31,000,000	-
GROSS EXPENDITURE	-	-	31,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	31,000,000	-
1026103900 National Government Administration				
NET EXPENDITURE Head ... KShs.	-	-	76,000,000	40,000,000
1026104200 Construction & Refurbishment of County Commissioners Premises.				
1026104201 Construction of DCCs Office - Kwanza				
3110200 Construction of Building	3,500,000	-	-	-
GROSS EXPENDITURE	3,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,500,000	-	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises				
NET EXPENDITURE Head ... KShs.	3,500,000	-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.				
1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa				
3110200 Construction of Building	33,000,000	40,000,000	75,000,000	87,147,373

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
GROSS EXPENDITURE	33,000,000	40,000,000	75,000,000	87,147,373
NET EXPENDITURE Sub-Head KShs.	33,000,000	40,000,000	75,000,000	87,147,373
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa				
NET EXPENDITURE Head ... KShs.	33,000,000	40,000,000	75,000,000	87,147,373
1026106300 Kenya Coast Guard Services-BETA.				
1026106301 Equipping of Kenya Coast Guard Services				
3110200 Construction of Building	80,000,000	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	80,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	100,000,000	100,000,000	100,000,000
1026106300 Kenya Coast Guard Services-BETA				
NET EXPENDITURE Head ... KShs.	80,000,000	100,000,000	100,000,000	100,000,000
1026106500 Cyber Crime.				
1026106501 Cyber Crime				
3110200 Construction of Building	-	-	125,000,000	112,852,627
GROSS EXPENDITURE	-	-	125,000,000	112,852,627
NET EXPENDITURE Sub-Head KShs.	-	-	125,000,000	112,852,627
1026106500 Cyber Crime				
NET EXPENDITURE Head ... KShs.	-	-	125,000,000	112,852,627
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.				
1026107301 Construction of Miritini Treatment and Rehabilitation Center				
3110200 Construction of Building	65,000,000	80,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	65,000,000	80,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	80,000,000	200,000,000	200,000,000
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA				
NET EXPENDITURE Head ... KShs.	65,000,000	80,000,000	200,000,000	200,000,000
1026108700 Construction of NGA Offices.				
1026108701 Laikipia County Commissioner'S Office				
3110200 Construction of Building	-	-	50,000,000	-
GROSS EXPENDITURE	-	-	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	-
1026108705 Igembe South Sub County Office				
3110200 Construction of Building	10,000,000	20,030,000	-	-
GROSS EXPENDITURE	10,000,000	20,030,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,030,000	-	-
1026108710 Nambale Sub County Office				
3110200 Construction of Building	-	-	-	29,899,440
GROSS EXPENDITURE	-	-	-	29,899,440
NET EXPENDITURE Sub-Head KShs.	-	-	-	29,899,440

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1026108717 Ithanga/ Kakuzi DCC's Office				
3110200 Construction of Building	-	-	50,000,000	-
GROSS EXPENDITURE	-	-	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	-
1026108718 Kitui CC's Office				
3110200 Construction of Building	-	-	50,000,000	-
GROSS EXPENDITURE	-	-	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	-
1026108719 Machakos CC's Office				
3110200 Construction of Building	-	-	60,000,000	-
GROSS EXPENDITURE	-	-	60,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	60,000,000	-
1026108720 Busia DCC's Office				
3110200 Construction of Building	-	-	-	49,000,659
GROSS EXPENDITURE	-	-	-	49,000,659
NET EXPENDITURE Sub-Head KShs.	-	-	-	49,000,659
1026108722 Magairini DCC's Office				
3110200 Construction of Building	-	-	-	33,519,551
GROSS EXPENDITURE	-	-	-	33,519,551
NET EXPENDITURE Sub-Head KShs.	-	-	-	33,519,551
1026108723 Kisii CC's Office				
3110200 Construction of Building	-	-	-	60,000,000
GROSS EXPENDITURE	-	-	-	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	60,000,000
1026108724 Muranga CC's Office				
3110200 Construction of Building	-	-	-	60,000,000
GROSS EXPENDITURE	-	-	-	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	60,000,000
1026108725 Kandara Sub County Headquarters				
3110200 Construction of Building	-	-	-	60,000,000
GROSS EXPENDITURE	-	-	-	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	60,000,000
1026108726 Thagicu DCC's Office				
3110200 Construction of Building	-	-	-	29,102,077
GROSS EXPENDITURE	-	-	-	29,102,077
NET EXPENDITURE Sub-Head KShs.	-	-	-	29,102,077
1026108700 Construction of NGA Offices				
NET EXPENDITURE Head ... KShs.	10,000,000	20,030,000	210,000,000	321,521,727
1026108800 Construction of the Newly Gazetted Sub County Headquarters.				
1026108809 Tiaty East Sub County Office				
3110200 Construction of Building	-	30,000,000	-	-

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1026108810 Gem Wagai Sub County Office				
3110200 Construction of Building	-	-	-	42,166,568
GROSS EXPENDITURE	-	-	-	42,166,568
NET EXPENDITURE Sub-Head KShs.	-	-	-	42,166,568
1026108823 Mutuati Sub County Office				
3110200 Construction of Building	-	-	-	30,000,000
GROSS EXPENDITURE	-	-	-	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	30,000,000
1026108800 Construction of the Newly Gazetted Sub County Headquarters				
NET EXPENDITURE Head ... KShs.	-	30,000,000	-	72,166,568
1026108900 Refurbishment of Sub County Field Administration Offices.				
1026108901 Refurbishment of Sub County Field Administration Offices				
3110200 Construction of Building	20,000,000	40,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	20,000,000	40,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	40,000,000	50,000,000	100,000,000
1026108900 Refurbishment of Sub County Field Administration Offices				
NET EXPENDITURE Head ... KShs.	20,000,000	40,000,000	50,000,000	100,000,000
1026109300 Construction and Operationalization of Sub-county Offices.				
1026109302 Kitui West				
3110200 Construction of Building	-	-	30,000,000	-
GROSS EXPENDITURE	-	-	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	-
1026109309 Samburu West Sub County Administration Block				
3110200 Construction of Building	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1026109310 Construction and Equipping of Riana Chiefs Office - Bonchari				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1026109300 Construction and Operationalization of Sub-county Offices				
NET EXPENDITURE Head ... KShs.	40,000,000	-	30,000,000	-
1026109400 Construction of Administration Units.				
1026109401 Thigio				
3110200 Construction of Building	-	-	20,000,000	-
GROSS EXPENDITURE	-	-	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	-

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1026109402 Ndeiya				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1026109400 Construction of Administration Units				
NET EXPENDITURE Head ... KShs.	10,000,000	-	20,000,000	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.				
1026109501 Construction of Gathanje Sub-County DCC Office - Ngano				
3110200 Construction of Building	-	7,496,891	-	-
GROSS EXPENDITURE	-	7,496,891	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,496,891	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano				
NET EXPENDITURE Head ... KShs.	-	7,496,891	-	-
1026109700 Construction of Sub-County Offices.				
1026109709 Sirisia DCC Office				
3110200 Construction of Building	-	17,440,426	-	-
GROSS EXPENDITURE	-	17,440,426	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,440,426	-	-
1026109714 Siaya West Sub County HQ				
3110200 Construction of Building	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1026109715 Kiegoi-Antubochiu Sub-County Headquarters				
3110200 Construction of Building	17,223,629	-	-	-
GROSS EXPENDITURE	17,223,629	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,223,629	-	-	-
1026109716 Construction of Eldas Sub-County DCC House & Fence				
3110200 Construction of Building	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1026109700 Construction of Sub-County Offices				
NET EXPENDITURE Head ... KShs.	92,223,629	17,440,426	-	-
1026109800 National Police Service Modernization Project.				
1026109801 National Police Service Modernization Project				
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,400,000,000	6,500,000,000	6,500,000,000	6,500,000,000
GROSS EXPENDITURE	5,400,000,000	6,500,000,000	6,500,000,000	6,500,000,000
NET EXPENDITURE Sub-Head KShs.	5,400,000,000	6,500,000,000	6,500,000,000	6,500,000,000
1026109800 National Police Service Modernization Project				
NET EXPENDITURE Head ... KShs.	5,400,000,000	6,500,000,000	6,500,000,000	6,500,000,000

VOTE D1026 State Department for Internal Security & National Administration

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1026 State Department for Internal Security & National Administration

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1026110000 Public Participation Projects.				
1026110006 Akachiu Sub County HQs				
3110200 Construction of Building	-	4,600,000	-	-
GROSS EXPENDITURE	-	4,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,600,000	-	-
1026110009 Construction of DCC Office in Kiminini				
3110200 Construction of Building	10,000,000	15,000,000	-	-
GROSS EXPENDITURE	10,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	15,000,000	-	-
1026110010 Construction of DCC Office in Saboti				
3110200 Construction of Building	10,000,000	15,000,000	-	-
GROSS EXPENDITURE	10,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	15,000,000	-	-
1026110011 Operationalization of New Kikumbulyu Division - ACC Office				
3110200 Construction of Building	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1026110012 Operationalization of New Kavete Division - ACC Office				
3110200 Construction of Building	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1026110013 Construction of DCC Office at Kambu Sub County				
3110200 Construction of Building	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1026110000 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	35,000,000	34,600,000	-	-
1026110200 National Intergrated Security Command and Control System (NISCCS).				
1026110201 National Intergrated Security Command and Control System (NISCCS)				
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
GROSS EXPENDITURE	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
1026110200 National Intergrated Security Command and Control System (NISCCS)				
NET EXPENDITURE Head ... KShs.	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
TOTAL NET EXPENDITURE FOR VOTE D1026 State Department for Internal Security & National Administration KShs.	8,037,000,906	9,659,295,454	10,442,330,000	10,872,730,000

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices.						
1026100912 Tigania West						
3110200 Construction of Building	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1026100916 Taita Taveta County						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1026100918 Tigania East						
3110200 Construction of Building	-	12,448,750	-	-	-	-
GROSS EXPENDITURE	-	12,448,750	-	-	-	-
NET EXPENDITURE	-	12,448,750		-	-	-
1026100922 Habaswein						
3110200 Construction of Building	-	10,030,000	-	-	-	-
GROSS EXPENDITURE	-	10,030,000	-	-	-	-
NET EXPENDITURE	-	10,030,000		-	-	-
1026100931 Marakwet West						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1026100940 Igembe North						
3110200 Construction of Building	-	12,755,138	-	-	-	-
GROSS EXPENDITURE	-	12,755,138	-	-	-	-
NET EXPENDITURE	-	12,755,138		-	-	-
1026100941 Bomet County Headquarters						
3110200 Construction of Building	20,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	40,000,000		-	-	-
1026100960 Bunyala Sub County Administration Block						
3110200 Construction of Building	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1026100961 Kyuso sub- county headquarters.						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1026100971 Construction of Sub-County Headquarters						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	39,900,000	235,942,400	-	-	-	-
GROSS EXPENDITURE	39,900,000	235,942,400	-	-	-	-
NET EXPENDITURE	39,900,000	235,942,400		-	-	-
1026100993 Construction of The DCC's Office - Chesumei						
3110200 Construction of Building	11,800,000	-	-	-	-	-
GROSS EXPENDITURE	11,800,000	-	-	-	-	-
NET EXPENDITURE	11,800,000	-		-	-	-
1026100995 Naivasha DCC's Office						
3110200 Construction of Building	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1026100900 Construction of Regional, County and Sub County offices						
NET EXPENDITURE	112,700,000	346,176,288		-	-	-
1026101000 Refurbishment of Sub County Offices.						
1026101018 Refurbishment of Harambee hse						
3110200 Construction of Building	20,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	25,000,000		-	-	-
1026101019 Expansion of Kenya School of Adventure and Leadership						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	40,777,277	40,000,000	-	-	-	-
GROSS EXPENDITURE	40,777,277	40,000,000	-	-	-	-
NET EXPENDITURE	40,777,277	40,000,000		-	-	-
1026101020 Security Roads and Airstrips						
3110200 Construction of Building	20,000,000	320,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	320,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	320,000,000		-	-	-
1026101023 Refurbishment of Regional and County field administration offices						
3110200 Construction of Building	-	21,417,257	-	-	-	-
GROSS EXPENDITURE	-	21,417,257	-	-	-	-
NET EXPENDITURE	-	21,417,257		-	-	-
1026101000 Refurbishment of Sub County Offices						
NET EXPENDITURE	80,777,277	406,417,257		-	-	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.						
1026101106 Kilifi South						
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1026101124 Kipkomo						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1026101125 Tigania Central						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1026101128 Kabete						
3110200 Construction of Building	4,800,000	-	-	-	-	-
GROSS EXPENDITURE	4,800,000	-	-	-	-	-
NET EXPENDITURE	4,800,000	-		-	-	-
1026101135 Rangwe						
3110200 Construction of Building	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1026101164 Buuri East DCC's Office						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1026101175 Kotulo Sub County Administration Block & DCC Residence						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	14,000,000	37,134,592	-	-	-	-
GROSS EXPENDITURE	14,000,000	37,134,592	-	-	-	-
NET EXPENDITURE	14,000,000	37,134,592		-	-	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P						
NET EXPENDITURE	54,800,000	37,134,592		-	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises.						
1026104201 Construction of DCCs Office - Kwanza						
3110200 Construction of Building	3,500,000	-	-	-	-	-
GROSS EXPENDITURE	3,500,000	-	-	-	-	-
NET EXPENDITURE	3,500,000	-		-	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises						
NET EXPENDITURE	3,500,000	-		-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.						
1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa						
3110200 Construction of Building	33,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	33,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	33,000,000	40,000,000		-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	33,000,000	40,000,000		-	-	-
1026106300 Kenya Coast Guard Services-BETA.						
1026106301 Equipping of Kenya Coast Guard Services						
3110200 Construction of Building	80,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	100,000,000		-	-	-
1026106300 Kenya Coast Guard Services-BETA						
NET EXPENDITURE	80,000,000	100,000,000		-	-	-
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.						
1026107301 Construction of Miritini Treatment and Rehabilitation Center						
3110200 Construction of Building	65,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA						
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1026108700 Construction of NGA Offices.						
1026108705 Igembe South Sub County Office						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	10,000,000	20,030,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,030,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,030,000		-	-	-
1026108700 Construction of NGA Offices						
NET EXPENDITURE	10,000,000	20,030,000		-	-	-
1026108800 Construction of the Newly Gazetted Sub County Headquarters.						
1026108809 Tiaty East Sub County Office						
3110200 Construction of Building	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1026108800 Construction of the Newly Gazetted Sub County Headquarters						
NET EXPENDITURE	-	30,000,000		-	-	-
1026108900 Refurbishment of Sub County Field Administration Offices.						
1026108901 Refurbishment of Sub County Field Administration Offices						
3110200 Construction of Building	20,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	40,000,000		-	-	-
1026108900 Refurbishment of Sub County Field Administration Offices						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	40,000,000		-	-	-
1026109300 Construction and Operationalization of Sub-county Offices.						
1026109309 Samburu West Sub County Administration Block						
3110200 Construction of Building	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1026109310 Construction and Equiping of Riana Chiefs Office - Bonchari						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1026109300 Construction and Operationalization of Sub-county Offices						
NET EXPENDITURE	40,000,000	-		-	-	-
1026109400 Construction of Administration Units.						
1026109402 Ndeiya						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1026109400 Construction of Administration Units						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.						
1026109501 Construction of Gathanje Sub-County DCC Office - Ngano						
3110200 Construction of Building	-	7,496,891	-	-	-	-
GROSS EXPENDITURE	-	7,496,891	-	-	-	-
NET EXPENDITURE	-	7,496,891		-	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano						
NET EXPENDITURE	-	7,496,891		-	-	-
1026109700 Construction of Sub-County Offices.						
1026109709 Sirisia DCC Office						
3110200 Construction of Building	-	17,440,426	-	-	-	-
GROSS EXPENDITURE	-	17,440,426	-	-	-	-
NET EXPENDITURE	-	17,440,426		-	-	-
1026109714 Siaya West Sub County HQ						
3110200 Construction of Building	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1026109715 Kiegoi-Antubochiu Sub-County Headquarters						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	17,223,629	-	-	-	-	-
GROSS EXPENDITURE	17,223,629	-	-	-	-	-
NET EXPENDITURE	17,223,629	-		-	-	-
1026109716 Construction of Eldas Sub-County DCC House & Fence						
3110200 Construction of Building	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1026109700 Construction of Sub-County Offices						
NET EXPENDITURE	92,223,629	17,440,426		-	-	-
1026109800 National Police Service Modernization Project.						
1026109801 National Police Service Modernization Project						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,400,000,000	6,500,000,000	-	-	-	-
GROSS EXPENDITURE	5,400,000,000	6,500,000,000	-	-	-	-
NET EXPENDITURE	5,400,000,000	6,500,000,000		-	-	-
1026109800 National Police Service Modernization Project						
NET EXPENDITURE	5,400,000,000	6,500,000,000		-	-	-
1026110000 Public Participation Projects.						
1026110006 Akachiu Sub County HQs						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	4,600,000	-	-	-	-
GROSS EXPENDITURE	-	4,600,000	-	-	-	-
NET EXPENDITURE	-	4,600,000		-	-	-
1026110009 Construction of DCC Office in Kiminini						
3110200 Construction of Building	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	15,000,000		-	-	-
1026110010 Construction of DCC Office in Saboti						
3110200 Construction of Building	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	15,000,000		-	-	-
1026110011 Operationalization of New Kikumbulyu Division - ACC Office						
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1026110012 Operationalization of New Kavete Division - ACC Office						
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1026110013 Construction of DCC Office at Kambu Sub County						

VOTE 1026 State Department for Internal Security & National Administration
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1026110000 Public Participation Projects						
NET EXPENDITURE	35,000,000	34,600,000		-	-	-
1026110200 National Intergrated Security Command and Control System (NISCCS).						
1026110201 National Intergrated Security Command and Control System (NISCCS)						
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000,000	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000,000	2,000,000,000	-	-	-	-
NET EXPENDITURE	2,000,000,000	2,000,000,000		-	-	-
1026110200 National Intergrated Security Command and Control System (NISCCS)						
NET EXPENDITURE	2,000,000,000	2,000,000,000		-	-	-
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	8,037,000,906	9,659,295,454	-	-	-	-

VOTE D1032 State Department for Devolution

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Devolution, for capital expenditure.

(KShs 10,459,300,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1032101800 IDEAS-Instrument for Devolution Advice and support	-	-	-	-	245,000,000	595,000,000
1032106100 Maarifa Centre for Knowledge Management Among Counties	30,000,000	25,430,000	-	25,430,000	-	-
1032106300 Kenya Devolution Support Programme II (KDSP II)	14,146,122,542	10,423,870,000	-	10,423,870,000	700,000,000	250,000,000
1032106400 Joint Devolution Programme II	-	170,000,000	160,000,000	10,000,000	215,000,000	215,000,000
TOTAL FOR VOTE D1032 State Department for Devolution	14,176,122,542	10,619,300,000	160,000,000	10,459,300,000	1,160,000,000	1,060,000,000

VOTE D1032 State Department for Devolution

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1032 State Department for Devolution

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1032101800 IDEAS-Instrument for Devolution Advice and support .				
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ				
2211300 Other Operating Expenses	-	-	200,000,000	567,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	45,000,000	28,000,000
GROSS EXPENDITURE	-	-	245,000,000	595,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	245,000,000	595,000,000
1032101800 IDEAS-Instrument for Devolution Advice and support				
NET EXPENDITURE Head ... KShs.	-	-	245,000,000	595,000,000
1032106100 Maarifa Centre for Knowledge Management Among Counties.				
1032106101 Maarifa Centre for Knowledge Management Among Counties				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,430,000	-	-
GROSS EXPENDITURE	30,000,000	25,430,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	25,430,000	-	-
1032106100 Maarifa Centre for Knowledge Management Among Counties				
NET EXPENDITURE Head ... KShs.	30,000,000	25,430,000	-	-
1032106300 Kenya Devolution Support Programme II (KDSP II).				
1032106301 Kenya Devolution Support Programme II (KDSP II)				
2211300 Other Operating Expenses	80,000,000	147,670,000	200,000,000	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	11,401,253,500	9,569,216,000	-	-
2640500 Other Capital Grants and Transfers	2,664,869,042	706,984,000	500,000,000	200,000,000
GROSS EXPENDITURE	14,146,122,542	10,423,870,000	700,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	14,146,122,542	10,423,870,000	700,000,000	250,000,000
1032106300 Kenya Devolution Support Programme II (KDSP II)				
NET EXPENDITURE Head ... KShs.	14,146,122,542	10,423,870,000	700,000,000	250,000,000
1032106400 Joint Devolution Programme II.				
1032106401 Joint Devolution Programme II				
2211300 Other Operating Expenses	-	10,000,000	55,000,000	55,000,000
2640500 Other Capital Grants and Transfers	-	160,000,000	160,000,000	160,000,000
GROSS EXPENDITURE	-	170,000,000	215,000,000	215,000,000
Appropriations in Aid	-	160,000,000	160,000,000	160,000,000
1320200 Grants from International Organizations	-	160,000,000	160,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	55,000,000	55,000,000
1032106400 Joint Devolution Programme II				
NET EXPENDITURE Head ... KShs.	-	10,000,000	55,000,000	55,000,000
TOTAL NET EXPENDITURE FOR VOTE D1032 State Department for Devolution KShs.	14,176,122,542	10,459,300,000	1,000,000,000	900,000,000

VOTE 1032 State Department for Devolution

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106100 Maarifa Centre for Knowledge Management Among Counties.						
1032106101 Maarifa Centre for Knowledge Management Among Counties						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,430,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	25,430,000	-	-	-	-
NET EXPENDITURE	30,000,000	25,430,000		-	-	-
1032106100 Maarifa Centre for Knowledge Management Among Counties						
NET EXPENDITURE	30,000,000	25,430,000		-	-	-
1032106300 Kenya Devolution Support Programme II (KDSP II).						
1032106301 Kenya Devolution Support Programme II (KDSP II)						
2211300 Other Operating Expenses	80,000,000	147,670,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	11,401,253,500	9,569,216,000	-	-	-	9,569,216,000
2640500 Other Capital Grants and Transfers	2,664,869,042	706,984,000	-	-	-	606,984,000
GROSS EXPENDITURE	14,146,122,542	10,423,870,000	-	-	-	10,176,200,000
NET EXPENDITURE	14,146,122,542	10,423,870,000		-	-	10,176,200,000
1032106300 Kenya Devolution Support Programme II (KDSP II)						
NET EXPENDITURE	14,146,122,542	10,423,870,000		-	-	10,176,200,000
1032106400 Joint Devolution Programme II.						

VOTE 1032 State Department for Devolution

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106401 Joint Devolution Programme II						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	160,000,000	160,000,000	-	-	-
GROSS EXPENDITURE	-	170,000,000	160,000,000	-	-	-
Appropriations in Aid	-	160,000,000		-		-
1320200 Grants from International Organizations	-	160,000,000		-		-
NET EXPENDITURE	-	10,000,000		-	-	-
1032106400 Joint Devolution Programme II						
NET EXPENDITURE	-	10,000,000		-	-	-
TOTAL FOR VOTE D1032 State Department for Devolution	14,176,122,542	10,459,300,000	160,000,000	-	-	10,176,200,000

VOTE D1033 State Department for Special Programmes

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Special Programmes, for capital expenditure.

(KShs 165,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1033100900 National Drought Emergency Fund (NDEF)	165,602,460	165,000,000	-	165,000,000	263,000,000	320,000,000
TOTAL FOR VOTE D1033 State Department for Special Programmes	165,602,460	165,000,000	-	165,000,000	263,000,000	320,000,000

VOTE D1033 State Department for Special Programmes

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1033 State Department for Special Programmes

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1033100900 National Drought Emergency Fund (NDEF).				
1033100901 National Drought Emergency Fund (NDEF)				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,602,460	165,000,000	263,000,000	320,000,000
GROSS EXPENDITURE	165,602,460	165,000,000	263,000,000	320,000,000
NET EXPENDITURE Sub-Head KShs.	165,602,460	165,000,000	263,000,000	320,000,000
1033100900 National Drought Emergency Fund (NDEF)				
NET EXPENDITURE Head ... KShs.	165,602,460	165,000,000	263,000,000	320,000,000
TOTAL NET EXPENDITURE FOR VOTE D1033 State Department for Special Programmes KShs.	165,602,460	165,000,000	263,000,000	320,000,000

VOTE 1033 State Department for Special Programmes

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1033100900 National Drought Emergency Fund (NDEF).						
1033100901 National Drought Emergency Fund (NDEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,602,460	165,000,000	-	-	-	-
GROSS EXPENDITURE	165,602,460	165,000,000	-	-	-	-
NET EXPENDITURE	165,602,460	165,000,000		-	-	-
1033100900 National Drought Emergency Fund (NDEF)						
	165,602,460	165,000,000		-	-	-
TOTAL FOR VOTE D1033 State Department for Special Programmes	165,602,460	165,000,000	-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 3,374,036,362)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya	305,000,000	-	-	-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA	-	400,750,000	-	400,750,000	1,057,750,000	1,057,750,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	45,000,000	60,000,000	-	60,000,000	70,000,000	120,000,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA	12,000,000	30,000,000	-	30,000,000	40,000,000	40,000,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE	207,530,000	420,540,000	150,000,000	270,540,000	530,000,000	530,000,000
1036102900 Sustainable Food Systems and Livelihoods	15,000,000	7,746,362	-	7,746,362	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience	555,000,000	850,000,000	-	850,000,000	670,000,000	690,000,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	116,000,000	-	-	-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA	21,000,000	59,650,000	-	59,650,000	99,650,000	109,649,999
1036103800 Ewaso Ngiro Leather Factory - BETA	20,000,000	44,650,000	-	44,650,000	115,000,000	155,000,000
1036103900 Integrated Bamboo commercialisation and Value addition-BETA	-	15,000,000	-	15,000,000	30,000,000	30,000,000

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 3,374,036,362)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	20,000,000	30,000,000	-	30,000,000	230,000,000	230,000,000
1036104200 Mango Value Chain Programme-BETA	-	20,000,000	-	20,000,000	40,000,000	40,000,000
1036104300 Integrated Fruit and Honey Processing - BETA	-	20,000,000	-	20,000,000	50,000,000	50,000,000
1036105600 Boji Farmers Irrigation Project - BETA	-	49,650,000	-	49,650,000	70,000,000	70,000,000
1036105700 Wananchi Cottages in Kilifi County-BETA	20,000,000	119,000,000	-	119,000,000	230,000,000	200,000,000
1036106100 Oloitokitok Agro Processing Factory Project	-	185,510,000	-	185,510,000	210,000,000	200,000,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA	300,000,000	400,000,000	-	400,000,000	300,000,000	300,000,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA	19,500,000	39,650,000	-	39,650,000	39,650,000	39,650,000
1036111000 Rehabilitation of Strategic Water Facilities	100,000,000	-	-	-	-	-
1036112200 Drought Mitigation - TARDA	45,000,000	-	-	-	-	-
1036112300 Drought Mitigation - KVDA	120,000,000	130,000,000	-	130,000,000	-	-
1036112400 Drought Mitigation - ENSDA	240,000,000	-	-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 3,374,036,362)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036112500 Construction of Peace Dams	120,000,000	-	-	-	-	-
1036112600 Cherengany Watershed Conservation Programme	110,000,000	39,650,000	-	39,650,000	60,680,000	67,860,000
1036112700 Northern Kenya Integrated Camel Development Programme	-	45,140,000	-	45,140,000	60,000,000	60,000,000
1036112800 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project	100,000,000	-	-	-	-	-
1036113300 Della Water Supply Project - ENNDA	30,000,000	-	-	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	14,659,612	40,000,000	-	40,000,000	70,000,000	70,000,001
1036114500 Drought Mitigation Interventions - CDA	60,000,000	-	-	-	-	-
1036114600 Drought Mitigation Interventions - KVDA	130,000,000	-	-	-	-	-
1036114800 Drought Mitigation Interventions - ENNDA	83,000,000	130,400,000	-	130,400,000	-	-
1036115100 Tana and Athi river Catchment Management Program -TARDA	-	30,000,000	-	30,000,000	30,000,000	30,000,000
1036116000 BETA Priorities and Flood Control -KVDA	100,000,000	-	-	-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA	440,000,000	-	-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 3,374,036,362)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036116200 BETA Priorities and Flood Control - TARDA	40,000,000	-	-	-	-	-
1036116300 BETA Priorities and Flood Control - LBDA	90,000,000	-	-	-	-	-
1036116400 BETA Priorities and Flood Control - CDA	70,000,000	-	-	-	-	-
1036117000 Construction of Dykes	100,000,000	80,000,000	-	80,000,000	100,000,000	100,000,000
1036119000 Etio Phase II Water Distribution Supply	120,000,000	130,000,000	-	130,000,000	-	-
1036119100 National Drought Management Authority	260,000,000	-	-	-	-	-
1036119700 ASALs Fodder Production	-	20,000,000	-	20,000,000	-	-
1036119800 Production of 5Billion Fruit Tree seedling	50,000,000	-	-	-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA	10,000,000	-	-	-	-	-
1036120200 Sololo Ramata Water Supply Project	10,000,000	-	-	-	-	-
1036120400 Pulunga Borehole - ENSDA	10,000,000	-	-	-	-	-
1036120500 Kiserian (Ereteti Village KJD) - ENSDA	10,000,000	-	-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 3,374,036,362)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1036120600 Ololtoto Borehole - ENSDA	10,000,000	-	-	-	-	-
1036121000 St Celestino Nyangubo girls water project - (LBDA)	15,000,000	-	-	-	-	-
1036121100 St Francis Wiga girls water project - (LBDA)	15,000,000	-	-	-	-	-
1036121200 Sibuoche mixed water project - (LBDA)	15,000,000	-	-	-	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant	100,000,000	-	-	-	-	-
1036121700 Khalaba Dam	30,000,000	-	-	-	-	-
1036121800 Madhgasi Water Dam	50,000,000	-	-	-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ	100,000,000	-	-	-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA	50,000,000	-	-	-	-	-
1036122100 Drilling and equipping of 11 water boreholes -KVDA	120,000,000	-	-	-	-	-
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA	20,000,000	-	-	-	-	-
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA	30,000,000	-	-	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for the ASALs and Regional Development, for capital expenditure.

(KShs 3,374,036,362)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
1036122400 Construction of Napuu Farm Guest House-KVDA	Kshs. 30,000,000	Kshs. -	Kshs. -	Kshs. -	Kshs. -	Kshs. -
1036122600 Construction of Chemaluk Water Project in Uasin Gishu - KVDA	-	26,700,000	-	26,700,000	-	-
1036122700 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR)	-	100,000,000	-	100,000,000	-	-
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	4,703,689,612	3,524,036,362	150,000,000	3,374,036,362	4,102,730,000	4,189,910,000

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya.				
1036101302 Mashaptatit Water Pan Lomut				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036101303 Loperot Water Pan Orwa				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036101306 Camel Restocking Pokot Central				
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036101307 Koloa (DRMPA) Monument Borehole - Tiaty				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036101308 Napeyelet Water Pan Kiwawa				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036101309 Akiriamet Village Borehole Alale				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036101310 Akodong Water Pan (Turkana West)				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036101311 Migujini Water Pan Ganze				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036101312 Alany Water Pan Desilting				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036101313 Lotongot Borehole Masol				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1036101314 Magwede Village Borehole Voi				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036101317 Lometermer Water Pan				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036101334 Sakale Sec School Borehole				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036101335 Mukuri Borehole Losam				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036101336 Oltiasilele Borehole (Kajiado South)				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036101344 Rehabilitation of Chemorongion Water Pan				
3110500 Construction and Civil Works	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036101345 Auskuyon Primary Kapenguria Borehole				
3110500 Construction and Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya				
NET EXPENDITURE Head ... KShs.	305,000,000	-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA.				
1036101401 Kenya Social and Economic Inclusion Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,750,000	1,057,750,000	1,057,750,000
GROSS EXPENDITURE	-	400,750,000	1,057,750,000	1,057,750,000
NET EXPENDITURE Sub-Head KShs.	-	400,750,000	1,057,750,000	1,057,750,000
1036101400 Kenya Social and Economic Inclusion Project-BETA				
NET EXPENDITURE Head ... KShs.	-	400,750,000	1,057,750,000	1,057,750,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.				
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	60,000,000	70,000,000	120,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	45,000,000	60,000,000	70,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	60,000,000	70,000,000	120,000,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II				
NET EXPENDITURE Head ... KShs.	45,000,000	60,000,000	70,000,000	120,000,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.				
1036102501 Sustainable Food Systems and Resilience Livelihood Activities				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,800,000	19,000,000	26,000,000	26,000,000
2210800 Hospitality Supplies and Services	3,200,000	11,000,000	14,000,000	14,000,000
GROSS EXPENDITURE	12,000,000	30,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	12,000,000	30,000,000	40,000,000	40,000,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA				
NET EXPENDITURE Head ... KShs.	12,000,000	30,000,000	40,000,000	40,000,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE.				
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE				
2630200 Capital Grants to Government Agencies and other Levels of Government	207,530,000	420,540,000	530,000,000	530,000,000
GROSS EXPENDITURE	207,530,000	420,540,000	530,000,000	530,000,000
Appropriations in Aid	-	150,000,000	-	-
1320100 Grants from International Organizations - Cash through Exchequer	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	207,530,000	270,540,000	530,000,000	530,000,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE				
NET EXPENDITURE Head ... KShs.	207,530,000	270,540,000	530,000,000	530,000,000
1036102900 Sustainable Food Systems and Livelihoods.				
1036102902 Garissa River Bank Flood Protection				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,746,362	-	-
GROSS EXPENDITURE	15,000,000	7,746,362	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	7,746,362	-	-
1036102900 Sustainable Food Systems and Livelihoods				
NET EXPENDITURE Head ... KShs.	15,000,000	7,746,362	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience.				
1036103201 Dry Land Climate Action for Community Drought Resilience				
2630200 Capital Grants to Government Agencies and other Levels of Government	555,000,000	850,000,000	670,000,000	690,000,000
GROSS EXPENDITURE	555,000,000	850,000,000	670,000,000	690,000,000
NET EXPENDITURE Sub-Head KShs.	555,000,000	850,000,000	670,000,000	690,000,000
1036103200 Dry Land Climate Action for Community Drought Resilience				
NET EXPENDITURE Head ... KShs.	555,000,000	850,000,000	670,000,000	690,000,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.				
1036103301 Gum Arabic and Resins Integrated Development Programme - ENNDA				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	-	-	-
GROSS EXPENDITURE	116,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	116,000,000	-	-	-
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA				
NET EXPENDITURE Head ... KShs.	116,000,000	-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.				
1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	59,650,000	99,650,000	109,649,999
GROSS EXPENDITURE	21,000,000	59,650,000	99,650,000	109,649,999
NET EXPENDITURE Sub-Head KShs.	21,000,000	59,650,000	99,650,000	109,649,999
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA				
NET EXPENDITURE Head ... KShs.	21,000,000	59,650,000	99,650,000	109,649,999
1036103800 Ewaso Ngiro Leather Factory - BETA.				
1036103801 Ewaso Ngiro Leather Factory - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	44,650,000	115,000,000	155,000,000
GROSS EXPENDITURE	20,000,000	44,650,000	115,000,000	155,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	44,650,000	115,000,000	155,000,000
1036103800 Ewaso Ngiro Leather Factory - BETA				
NET EXPENDITURE Head ... KShs.	20,000,000	44,650,000	115,000,000	155,000,000
1036103900 Integrated Bamboo commercialisation and Value addition-BETA.				
1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	15,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	30,000,000	30,000,000
1036103900 Integrated Bamboo commercialisation and Value addition-BETA				
NET EXPENDITURE Head ... KShs.	-	15,000,000	30,000,000	30,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.				
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	292,000,000	30,000,000	230,000,000	230,000,000
GROSS EXPENDITURE	292,000,000	30,000,000	230,000,000	230,000,000
Appropriations in Aid	272,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	272,000,000	-	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	30,000,000	30,000,000	30,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA				
NET EXPENDITURE Head ... KShs.	20,000,000	30,000,000	30,000,000	30,000,000
1036104200 Mango Value Chain Programme-BETA.				
1036104201 Mango Value Chain Programme - Headquarters				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	20,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	40,000,000	40,000,000
1036104200 Mango Value Chain Programme-BETA				
NET EXPENDITURE Head ... KShs.	-	20,000,000	40,000,000	40,000,000
1036104300 Integrated Fruit and Honey Processing - BETA.				
1036104301 Integrated Fruit and Honey Processing - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	20,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	50,000,000	50,000,000
1036104300 Integrated Fruit and Honey Processing - BETA				
NET EXPENDITURE Head ... KShs.	-	20,000,000	50,000,000	50,000,000
1036105600 Boji Farmers Irrigation Project - BETA.				
1036105601 Boji Farmers Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,650,000	70,000,000	70,000,000
GROSS EXPENDITURE	-	49,650,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	49,650,000	70,000,000	70,000,000
1036105600 Boji Farmers Irrigation Project - BETA				
NET EXPENDITURE Head ... KShs.	-	49,650,000	70,000,000	70,000,000
1036105700 Wananchi Cottages in Kilifi County-BETA.				
1036105701 Wananchi Cottages in Kilifi County				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	119,000,000	230,000,000	200,000,000
GROSS EXPENDITURE	20,000,000	119,000,000	230,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	119,000,000	230,000,000	200,000,000
1036105700 Wananchi Cottages in Kilifi County-BETA				
NET EXPENDITURE Head ... KShs.	20,000,000	119,000,000	230,000,000	200,000,000
1036106100 Oloitokitok Agro Processing Factory Project.				
1036106101 Oloitokitok Agro Processing Factory Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	185,510,000	210,000,000	200,000,000
GROSS EXPENDITURE	-	185,510,000	210,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	185,510,000	210,000,000	200,000,000
1036106100 Oloitokitok Agro Processing Factory Project				
NET EXPENDITURE Head ... KShs.	-	185,510,000	210,000,000	200,000,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA.				
1036108001 MISHDP - Phase II				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	400,000,000	300,000,000	300,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	300,000,000	400,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	400,000,000	300,000,000	300,000,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA				
NET EXPENDITURE Head ... KShs.	300,000,000	400,000,000	300,000,000	300,000,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.				
1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	39,650,000	39,650,000	39,650,000
GROSS EXPENDITURE	19,500,000	39,650,000	39,650,000	39,650,000
NET EXPENDITURE Sub-Head KShs.	19,500,000	39,650,000	39,650,000	39,650,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA				
NET EXPENDITURE Head ... KShs.	19,500,000	39,650,000	39,650,000	39,650,000
1036111000 Rehabilitation of Strategic Water Facilities.				
1036111002 Coast Development Authority - CDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1036111000 Rehabilitation of Strategic Water Facilities				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1036112200 Drought Mitigation - TARDA.				
1036112209 Gwakanju Market - TARDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036112210 Muthunjara Primary School - TARDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036112211 Pipeline Primary School - TARDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036112200 Drought Mitigation - TARDA				
NET EXPENDITURE Head ... KShs.	45,000,000	-	-	-
1036112300 Drought Mitigation - KVDA.				
1036112322 Kasegon Water Pan (Chepareria Ward) - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1036112323 Tirken Borehole (Chepareria Ward) - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112324 Kakitongin Borehole Lomur - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112325 Drought Mitigation Livelihood Support - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036112326 Chemkengen Secondary School Borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112327 Seketet Borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112328 Distribution of Seedlings - KVDA (Elgeyo Marakwet County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036112329 Desilting and trenching of Lesoit Dam - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1036112330 Drilling of Nontoto Borehole - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112332 Arror-Keu Water Project - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1036112333 Barasin Dam Plumbing and Distribution - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1036112300 Drought Mitigation - KVDA				
NET EXPENDITURE Head ... KShs.	120,000,000	130,000,000	-	-

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1036112400 Drought Mitigation - ENSDA.				
1036112426 Entarara Secondary School Borehole (Kajiado South) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112427 Kilgoris Water Project - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036112429 Lenkism Water Pan (Kajiado South) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036112430 Loodokulani Water Pan (Kajiado Central) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036112431 Narok High School Borehole (Narok North) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112432 Narosura/Purko Farm Water Pan (Narok South) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036112433 Ngosuari/Olkinyei Borehole (Narok West) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112434 Nosidan/Merrueshi Village Borehole (Kajiado East) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112435 Oldanyati/Leshuta Borehole (Kajiado West) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112436 Olgulului Borehole (Kajiado South) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
1036112437 Olkimitare Water Pan (Narok North) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036112438 Olkinyei/Ngosuani Water (Narok West) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036112439 Ololulunga Boys Borehole (Narok South) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112440 Orgirra Rombo Borehole (Kajiado South) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112441 Parbush Community Borehole (Narok South) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036112442 Purko Water Pan (Kajiado Central) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036112400 Drought Mitigation - ENSDA				
NET EXPENDITURE Head ... KShs.	240,000,000	-	-	-
1036112500 Construction of Peace Dams.				
1036112516 Construction of Wayam Lencho Snake Dam (Mandera)				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-
GROSS EXPENDITURE	120,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	-	-	-
1036112500 Construction of Peace Dams				
NET EXPENDITURE Head ... KShs.	120,000,000	-	-	-
1036112600 Cherengany Watershed Conservation Programme.				
1036112601 Cherengany Watershed Conservation Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	39,650,000	60,680,000	67,860,000
GROSS EXPENDITURE	110,000,000	39,650,000	60,680,000	67,860,000
NET EXPENDITURE Sub-Head KShs.	110,000,000	39,650,000	60,680,000	67,860,000
1036112600 Cherengany Watershed Conservation Programme				
NET EXPENDITURE Head ... KShs.	110,000,000	39,650,000	60,680,000	67,860,000

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1036112700 Northern Kenya Integrated Camel Development Programme.				
1036112701 Northern Kenya Integrated Camel Development Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,140,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	45,140,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,140,000	60,000,000	60,000,000
1036112700 Northern Kenya Integrated Camel Development Programme				
NET EXPENDITURE Head ... KShs.	-	45,140,000	60,000,000	60,000,000
1036112800 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project.				
1036112801 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1036112800 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1036113300 Della Water Supply Project - ENNDA.				
1036113301 Drought Mitigation ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036113300 Della Water Supply Project - ENNDA				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.				
1036113501 Integrated Resilience for Sustainable Food Systems				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000	19,000,000	39,000,000	39,000,001
2210800 Hospitality Supplies and Services	10,159,612	21,000,000	31,000,000	31,000,000
GROSS EXPENDITURE	14,659,612	40,000,000	70,000,000	70,000,001
NET EXPENDITURE Sub-Head KShs.	14,659,612	40,000,000	70,000,000	70,000,001
1036113500 Integrated Resilience for Sustainable Food Systems - BETA				
NET EXPENDITURE Head ... KShs.	14,659,612	40,000,000	70,000,000	70,000,001
1036114500 Drought Mitigation Interventions - CDA.				
1036114517 Kalembe Village Borehole - CDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036114518 Abbas - Kamuthe - Fafi - CDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1036114500 Drought Mitigation Interventions - CDA				
NET EXPENDITURE Head ... KShs.	60,000,000	-	-	-
1036114600 Drought Mitigation Interventions - KVDA.				
1036114611 Chemeron Dam Phase II - Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-
GROSS EXPENDITURE	130,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	130,000,000	-	-	-
1036114600 Drought Mitigation Interventions - KVDA				
NET EXPENDITURE Head ... KShs.	130,000,000	-	-	-
1036114800 Drought Mitigation Interventions - ENNDA.				
1036114816 Ntarakwa Water Pan Pending Bill - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-
GROSS EXPENDITURE	13,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,000,000	-	-	-
1036114817 Flood Control - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1036114818 Las Anod Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	10,000,000	7,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,700,000	-	-
1036114819 Malayley Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	10,000,000	7,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,700,000	-	-
1036114820 Construction of Qumbiso Water Pan - ENDDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,250,000	-	-
GROSS EXPENDITURE	-	16,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,250,000	-	-
1036114821 Construction of Dudhgeri Center Water Pan - ENDDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,250,000	-	-
GROSS EXPENDITURE	-	16,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,250,000	-	-
1036114822 Construction of El- Danaba Water Pan - ENDDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,250,000	-	-
GROSS EXPENDITURE	-	16,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,250,000	-	-
1036114823 Construction of Samburu North Seren Water Pan - ENDDA				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,250,000	-	-
GROSS EXPENDITURE	-	16,250,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,250,000	-	-
1036114824 Kilepoi Pan-Nyiro Samburu - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1036114800 Drought Mitigation Interventions - ENNDA				
NET EXPENDITURE Head ... KShs.	83,000,000	130,400,000	-	-
1036115100 Tana and Athi river Catchment Management Program -TARDA.				
1036115101 Tana and Athi river Catchment Management Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	30,000,000
1036115100 Tana and Athi river Catchment Management Program -TARDA				
NET EXPENDITURE Head ... KShs.	-	30,000,000	30,000,000	30,000,000
1036116000 BETA Priorities and Flood Control -KVDA.				
1036116053 Chemoibon Dam (Keiyo South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1036116054 Arur Dam (Masol)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1036116055 Chelakatet borehole (Batei)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116056 Nkeju Emuny Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116057 Angata Ronkai borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116058 Nomotion borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116059 Sekete borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116000 BETA Priorities and Flood Control -KVDA				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA.				
1036116141 Haro Girisa - Qilta location				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116142 Rehabilitation of Ramaadey Water Pan (Wajir North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116143 Rehabilitation of Kunjure Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116144 Kilkiley livestock market water supply (Wajir)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036116145 Rehabilitation of Hote Livestock Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1036116146 Rehabilitation of Baqaqa Water Pan (Wajir North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116147 Rehabilitation of Bute Wayamo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116148 Rehabilitation of Rabso Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116149 Rehabilitation of Jithey Water Pan (Korondille)				

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II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116150 Tokojo water pan desilting				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036116151 Desilting of Basakurow water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036116152 Kubihalo Water pan (Mandera West)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116153 Sere Rongai water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116154 Desilting of lago karo water pan in Dandu (Mandera West)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116155 Desilting and expansion of Shimbir water pan (Mandera South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116156 Marille Danaba borehole (Banissa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036116157 Ardahallo Water pan (Mandera West)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036116158 Choroqo water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA				
NET EXPENDITURE Head ... KShs.	440,000,000	-	-	-
1036116200 BETA Priorities and Flood Control - TARDA.				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1036116209 Mukuria Day Sec School borehole (Kyen East)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036116210 Mathakwaini Secondary School Borehole (Tetu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036116211 Kyangulumi Sub Chiefs Office borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116200 BETA Priorities and Flood Control - TARDA				
NET EXPENDITURE Head ... KShs.	40,000,000	-	-	-
1036116300 BETA Priorities and Flood Control - LBDA.				
1036116348 Nyangande community water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036116349 Oboro community water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036116350 Bar Olengo community water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036116351 Nyamaga Water pan/dam East Gem Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036116352 Riege Water pan Genga Location West Gem Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036116300 BETA Priorities and Flood Control - LBDA				
NET EXPENDITURE Head ... KShs.	90,000,000	-	-	-
1036116400 BETA Priorities and Flood Control - CDA.				
1036116412 Marungu - Mwanda water pan (Wundanyi)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036116413 Kulikila borehole (Buguta location)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116414 Zungulukani borehole (Makwasinyi location)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036116415 Kwa Nzovuni Water pan (Bamba ward)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036116400 BETA Priorities and Flood Control - CDA				
NET EXPENDITURE Head ... KShs.	70,000,000	-	-	-
1036117000 Construction of Dykes.				
1036117001 Construction of Dykes in Muhoroni and Nyando Constituencies, Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	100,000,000	80,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	80,000,000	100,000,000	100,000,000
1036117000 Construction of Dykes				
NET EXPENDITURE Head ... KShs.	100,000,000	80,000,000	100,000,000	100,000,000
1036119000 Etio Phase II Water Distribution Supply.				
1036119001 Etio Phase II Water Distribution Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	130,000,000	-	-
GROSS EXPENDITURE	120,000,000	130,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	130,000,000	-	-
1036119000 Etio Phase II Water Distribution Supply				
NET EXPENDITURE Head ... KShs.	120,000,000	130,000,000	-	-
1036119100 National Drought Management Authority.				
1036119107 Bangale Water Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036119108 Harshilmi Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036119109 Mansa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036119110 Ochilo Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1036119111 Orno Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036119112 Rubu Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036119113 Waa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1036119117 Goda Water pan (Wajir South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036119118 Solarization and Fencing of Qurehay Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036119119 Desilting and Rehabilitation of Segera earth dam (Laikipia East)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036119120 Mbingoni Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036119121 Desilting Boji water pan Isiolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036119122 Pamba pan desilting (Seker)				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036119123 Lowoi pan desilting (Kiwawa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036119100 National Drought Management Authority				
NET EXPENDITURE Head ... KShs.	260,000,000	-	-	-
1036119700 ASALs Fodder Production.				
1036119701 ASALs Fodder Production				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1036119700 ASALs Fodder Production				
NET EXPENDITURE Head ... KShs.	-	20,000,000	-	-
1036119800 Production of 5Billion Fruit Tree seedling.				
1036119801 Production of 5Billion Fruit Tree seedling				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1036119800 Production of 5Billion Fruit Tree seedling				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA.				
1036120101 Eldas Lakoley South Water Supply Project - ENNDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1036120200 Sololo Ramata Water Supply Project.				
1036120201 Sololo Ramata Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036120200 Sololo Ramata Water Supply Project				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1036120400 Pulunga Borehole - ENSDA.				

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II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1036120401 Pulunga Borehole - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036120400 Pulunga Borehole - ENSDA				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1036120500 Kiserian (Ereteti Village KJD)- ENSDA.				
1036120501 Kiserian (Ereteti Village KJD) - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036120500 Kiserian (Ereteti Village KJD) - ENSDA				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1036120600 Ololtoto Borehole- ENSDA.				
1036120601 Ololtoto Borehole - ENSDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1036120600 Ololtoto Borehole - ENSDA				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1036121000 St Celestino Nyangubo girls water project - (LBDA).				
1036121001 St Celestino Nyangubo girls water project - (LBDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036121000 St Celestino Nyangubo girls water project - (LBDA)				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1036121100 St Francis Wiga girls water project - (LBDA).				
1036121101 St Francis Wiga girls water project - (LBDA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036121100 St Francis Wiga girls water project - (LBDA)				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1036121200 Sibuoche mixed water project - (LBDA).				
1036121201 Sibuoche mixed water project - (LBDA)				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1036121200 Sibuoche mixed water project - (LBDA)				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant.				
1036121601 Modernizing Ndhiwa Honey Processing Plant				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1036121700 Khalaba Dam.				
1036121701 Khalaba Dam				
3110500 Construction and Civil Works	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036121700 Khalaba Dam				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1036121800 Madhgasi Water Dam.				
1036121801 Madhgasi Water Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1036121800 Madhgasi Water Dam				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ.				
1036121901 Ewaso Ng'iro North Catchment Conservation Project - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA.				
1036122001 Loyapat Surface Irrigation Scheme- KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1036122100 Drilling and equipping of 11 water boreholes -KVDA.				
1036122101 Drilling and equipping of 11 water boreholes -KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-
GROSS EXPENDITURE	120,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	-	-	-
1036122100 Drilling and equipping of 11 water boreholes -KVDA				
NET EXPENDITURE Head ... KShs.	120,000,000	-	-	-
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA.				
1036122201 Construction of a water Pan in Lokakwan, Kibish-KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA.				
1036122301 Climate Smart Integrated Pasture Production in Song'ot-KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1036122400 Construction of Napuu Farm Guest House-KVDA.				
1036122401 Construction of Napuu Farm Guest House-KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1036122400 Construction of Napuu Farm Guest House-KVDA				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1036122600 Construction of Chemaluk Water Project in Uasin Gishu - KVDA.				
1036122601 Construction of Chemaluk Water Project in Uasin Gishu - KVDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,700,000	-	-
GROSS EXPENDITURE	-	26,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	26,700,000	-	-
1036122600 Construction of Chemaluk Water Project in Uasin Gishu - KVDA				

VOTE D1036 State Department for the ASALs and Regional Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1036 State Department for the ASALs and Regional Development

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	26,700,000	-	-
1036122700 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR).				
1036122701 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1036122700 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR)				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1036 State Department for the ASALs and Regional Development Kshs.	4,703,689,612	3,374,036,362	3,902,730,000	3,989,910,000

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya.						
1036101302 Mashaptatit Water Pan Lomut						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036101303 Loperot Water Pan Orwa						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036101306 Camel Restocking Pokot Central						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036101307 Koloa (DRMPA) Monument Borehole - Tiaty						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101308 Napeyelel Water Pan Kiwawa						

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036101309 Akiriamet Village Borehole Alale						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101310 Akodong Water Pan (Turkana West)						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036101311 Migujini Water Pan Ganze						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036101312 Alany Water Pan Desilting						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101313 Lotongot Borehole Masol						

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101314 Magwede Village Borehole Voi						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101317 Lometermer Water Pan						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036101334 Sakale Sec School Borehole						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101335 Mukuri Borehole Losam						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101336 Oltiasilele Borehole (Kajiado South)						

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101344 Rehabilitation of Chemorongion Water Pan						
3110500 Construction and Civil Works	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036101345 Auskuyon Primary Kapenguria Borehole						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya						
NET EXPENDITURE	305,000,000	-		-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA.						
1036101401 Kenya Social and Economic Inclusion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,750,000	-	-	-	400,750,000
GROSS EXPENDITURE	-	400,750,000	-	-	-	400,750,000
NET EXPENDITURE	-	400,750,000		-	-	400,750,000
1036101400 Kenya Social and Economic Inclusion Project-BETA						

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	400,750,000		-	-	400,750,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.						
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	60,000,000		-	-	-
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II						
NET EXPENDITURE	45,000,000	60,000,000		-	-	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.						
1036102501 Sustainable Food Systems and Resilience Livelihood Activities						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,800,000	19,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	3,200,000	11,000,000	-	-	-	-
GROSS EXPENDITURE	12,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	12,000,000	30,000,000		-	-	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA						
NET EXPENDITURE	12,000,000	30,000,000		-	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE.						

VOTE 1036 State Department for the ASALs and Regional Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	207,530,000	420,540,000	150,000,000	150,000,000	-	-
GROSS EXPENDITURE	207,530,000	420,540,000	150,000,000	150,000,000	-	-
Appropriations in Aid	-	150,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	-	150,000,000		-		-
NET EXPENDITURE	207,530,000	270,540,000		150,000,000	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL - TWENDE						
NET EXPENDITURE	207,530,000	270,540,000		150,000,000	-	-
1036102900 Sustainable Food Systems and Livelihoods.						
1036102902 Garissa River Bank Flood Protection						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,746,362	-	-	-	-
GROSS EXPENDITURE	15,000,000	7,746,362	-	-	-	-
NET EXPENDITURE	15,000,000	7,746,362		-	-	-
1036102900 Sustainable Food Systems and Livelihoods						
NET EXPENDITURE	15,000,000	7,746,362		-	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience.						
1036103201 Dry Land Climate Action for Community Drought Resilience						
2630200 Capital Grants to Government Agencies and other Levels of Government	555,000,000	850,000,000	-	720,000,000	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	555,000,000	850,000,000	-	720,000,000	-	-
NET EXPENDITURE	555,000,000	850,000,000		720,000,000	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience						
NET EXPENDITURE	555,000,000	850,000,000		720,000,000	-	-
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.						
1036103301 Gum Arabic and Resins Integrated Development Programme - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	-	-	-	-	-
GROSS EXPENDITURE	116,000,000	-	-	-	-	-
NET EXPENDITURE	116,000,000	-		-	-	-
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA						
NET EXPENDITURE	116,000,000	-		-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.						
1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	59,650,000	-	-	-	-
GROSS EXPENDITURE	21,000,000	59,650,000	-	-	-	-
NET EXPENDITURE	21,000,000	59,650,000		-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA						
NET EXPENDITURE	21,000,000	59,650,000		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036103800 Ewaso Ngiro Leather Factory - BETA.						
1036103801 Ewaso Ngiro Leather Factory - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	44,650,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	44,650,000	-	-	-	-
NET EXPENDITURE	20,000,000	44,650,000		-	-	-
1036103800 Ewaso Ngiro Leather Factory - BETA						
NET EXPENDITURE	20,000,000	44,650,000		-	-	-
1036103900 Integrated Bamboo commercialisation and Value addition-BETA.						
1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1036103900 Integrated Bamboo commercialisation and Value addition-BETA						
NET EXPENDITURE	-	15,000,000		-	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.						
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	292,000,000	30,000,000	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	292,000,000	30,000,000	-	-	-	-
Appropriations in Aid	272,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	272,000,000	-		-		-
NET EXPENDITURE	20,000,000	30,000,000		-	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA						
NET EXPENDITURE	20,000,000	30,000,000		-	-	-
1036104200 Mango Value Chain Programme-BETA.						
1036104201 Mango Value Chain Programme - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1036104200 Mango Value Chain Programme-BETA						
NET EXPENDITURE	-	20,000,000		-	-	-
1036104300 Integrated Fruit and Honey Processing - BETA.						
1036104301 Integrated Fruit and Honey Processing - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036104300 Integrated Fruit and Honey Processing - BETA						
NET EXPENDITURE	-	20,000,000		-	-	-
1036105600 Boji Farmers Irrigation Project - BETA.						
1036105601 Boji Farmers Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,650,000	-	-	-	-
GROSS EXPENDITURE	-	49,650,000	-	-	-	-
NET EXPENDITURE	-	49,650,000		-	-	-
1036105600 Boji Farmers Irrigation Project - BETA						
NET EXPENDITURE	-	49,650,000		-	-	-
1036105700 Wananchi Cottages in Kilifi County-BETA.						
1036105701 Wananchi Cottages in Kilifi County						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	119,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	119,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	119,000,000		-	-	-
1036105700 Wananchi Cottages in Kilifi County-BETA						
NET EXPENDITURE	20,000,000	119,000,000		-	-	-
1036106100 Oloitokitok Agro Processing Factory Project.						

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036106101 Oloitokitok Agro Processing Factory Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	185,510,000	-	-	-	-
GROSS EXPENDITURE	-	185,510,000	-	-	-	-
NET EXPENDITURE	-	185,510,000		-	-	-
1036106100 Oloitokitok Agro Processing Factory Project						
NET EXPENDITURE	-	185,510,000		-	-	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA.						
1036108001 MISHDP - Phase II						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	400,000,000	-	-	-	400,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	300,000,000	400,000,000	-	-	-	400,000,000
NET EXPENDITURE	300,000,000	400,000,000		-	-	400,000,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) - BETA						
NET EXPENDITURE	300,000,000	400,000,000		-	-	400,000,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.						
1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	39,650,000	-	-	-	-
GROSS EXPENDITURE	19,500,000	39,650,000	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	19,500,000	39,650,000		-	-	-
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA						
NET EXPENDITURE	19,500,000	39,650,000		-	-	-
1036111000 Rehabilitation of Strategic Water Facilities.						
1036111002 Coast Development Authority - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1036111000 Rehabilitation of Strategic Water Facilities						
NET EXPENDITURE	100,000,000	-		-	-	-
1036112200 Drought Mitigation - TARDA.						
1036112209 Gwakanju Market - TARDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036112210 Muthunjara Primary School - TARDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,000,000	-		-	-	-
1036112211 Pipeline Primary School - TARDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036112200 Drought Mitigation - TARDA						
NET EXPENDITURE	45,000,000	-		-	-	-
1036112300 Drought Mitigation - KVDA.						
1036112322 Kasegon Water Pan (Chepareria Ward) - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036112323 Tirken Borehole (Chepareria Ward) - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112324 Kakitongin Borehole Lomur - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1036112325 Drought Mitigation Livelihood Support - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036112326 Chemkengen Secondary School Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112327 Seketet Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112328 Distribution of Seedlings - KVDA (Elgeyo Marakwet County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036112329 Desilting and trenching of Lesoit Dam - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1036112330 Drilling of Nontoto Borehole - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112332 Arror-Keu Water Project - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1036112333 Barasin Dam Plumbing and Distribution - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1036112300 Drought Mitigation - KVDA						
NET EXPENDITURE	120,000,000	130,000,000		-	-	-
1036112400 Drought Mitigation - ENSDA.						
1036112426 Entarara Secondary School Borehole (Kajiado South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1036112427 Kilgoris Water Project - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036112429 Lenkism Water Pan (Kajiado South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036112430 Loodokulani Water Pan (Kajiado Central) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036112431 Narok High School Borehole (Narok North) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112432 Narosura/Purko Farm Water Pan (Narok South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1036112433 Ngosuani/Olkinyei Borehole (Narok West) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112434 Nosidan/Merrueshi Village Borehole (Kajiado East) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112435 Oldanyati/Leshuta Borehole (Kajiado West) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112436 Olgulului Borehole (Kajiado South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112437 Olkimitare Water Pan (Narok North) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1036112438 Olkinyei/Ngosuani Water (Narok West) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036112439 Ololulunga Boys Borehole (Narok South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112440 Orgirra Rombo Borehole (Kajiado South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112441 Parbush Community Borehole (Narok South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036112442 Purko Water Pan (Kajiado Central) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1036112400 Drought Mitigation - ENSDA						
NET EXPENDITURE	240,000,000	-		-	-	-
1036112500 Construction of Peace Dams.						
1036112516 Construction of Wayam Lencho Snake Dam (Mandera)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
GROSS EXPENDITURE	120,000,000	-	-	-	-	-
NET EXPENDITURE	120,000,000	-		-	-	-
1036112500 Construction of Peace Dams						
NET EXPENDITURE	120,000,000	-		-	-	-
1036112600 Cherengany Watershed Conservation Programme.						
1036112601 Cherengany Watershed Conservation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	39,650,000	-	-	-	-
GROSS EXPENDITURE	110,000,000	39,650,000	-	-	-	-
NET EXPENDITURE	110,000,000	39,650,000		-	-	-
1036112600 Cherengany Watershed Conservation Programme						
NET EXPENDITURE	110,000,000	39,650,000		-	-	-
1036112700 Northern Kenya Integrated Camel Development Programme.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036112701 Northern Kenya Integrated Camel Development Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,140,000	-	-	-	-
GROSS EXPENDITURE	-	45,140,000	-	-	-	-
NET EXPENDITURE	-	45,140,000		-	-	-
1036112700 Northern Kenya Integrated Camel Development Programme						
NET EXPENDITURE	-	45,140,000		-	-	-
1036112800 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project.						
1036112801 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1036112800 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project						
NET EXPENDITURE	100,000,000	-		-	-	-
1036113300 Della Water Supply Project - ENNDA.						
1036113301 Drought Mitigation ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	-		-	-	-
1036113300 Della Water Supply Project - ENNDA						
NET EXPENDITURE	30,000,000	-		-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.						
1036113501 Integrated Resilience for Sustainable Food Systems						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000	19,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	10,159,612	21,000,000	-	-	-	-
GROSS EXPENDITURE	14,659,612	40,000,000	-	-	-	-
NET EXPENDITURE	14,659,612	40,000,000		-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA						
NET EXPENDITURE	14,659,612	40,000,000		-	-	-
1036114500 Drought Mitigation Interventions - CDA.						
1036114517 Kalembe Village Borehole - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036114518 Abbas - Kamuthe - Fafi - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1036114500 Drought Mitigation Interventions - CDA						
NET EXPENDITURE	60,000,000	-		-	-	-
1036114600 Drought Mitigation Interventions - KVDA.						
1036114611 Chemeron Dam Phase II - Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-	-
GROSS EXPENDITURE	130,000,000	-	-	-	-	-
NET EXPENDITURE	130,000,000	-		-	-	-
1036114600 Drought Mitigation Interventions - KVDA						
NET EXPENDITURE	130,000,000	-		-	-	-
1036114800 Drought Mitigation Interventions - ENNDA.						
1036114816 Ntarakwa Water Pan Pending Bill - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-
GROSS EXPENDITURE	13,000,000	-	-	-	-	-
NET EXPENDITURE	13,000,000	-		-	-	-
1036114817 Flood Control - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1036114818 Las Anod Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,700,000	-	-	-	-
NET EXPENDITURE	10,000,000	7,700,000		-	-	-
1036114819 Malayley Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,700,000	-	-	-	-
NET EXPENDITURE	10,000,000	7,700,000		-	-	-
1036114820 Construction of Qumbiso Water Pan - ENDDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,250,000	-	-	-	-
GROSS EXPENDITURE	-	16,250,000	-	-	-	-
NET EXPENDITURE	-	16,250,000		-	-	-
1036114821 Construction of Dudhgeri Center Water Pan - ENDDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,250,000	-	-	-	-
GROSS EXPENDITURE	-	16,250,000	-	-	-	-
NET EXPENDITURE	-	16,250,000		-	-	-
1036114822 Construction of El- Danaba Water Pan - ENDDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,250,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	16,250,000	-	-	-	-
NET EXPENDITURE	-	16,250,000		-	-	-
1036114823 Construction of Samburu North Seren Water Pan - ENDDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,250,000	-	-	-	-
GROSS EXPENDITURE	-	16,250,000	-	-	-	-
NET EXPENDITURE	-	16,250,000		-	-	-
1036114824 Kilepoi Pan-Nyiro Samburu - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1036114800 Drought Mitigation Interventions - ENNDA						
NET EXPENDITURE	83,000,000	130,400,000		-	-	-
1036115100 Tana and Athi river Catchment Management Program -TARDA.						
1036115101 Tana and Athi river Catchment Management Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1036115100 Tana and Athi river Catchment Management Program -TARDA						
NET EXPENDITURE	-	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036116000 BETA Priorities and Flood Control -KVDA.						
1036116053 Chemoibon Dam (Keiyo South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1036116054 Arur Dam (Masol)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1036116055 Chelakatet borehole (Batei)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116056 Nkeju Emuny Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116057 Angata Ronkai borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116058 Nomotion borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116059 Sekete borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116000 BETA Priorities and Flood Control -KVDA						
NET EXPENDITURE	100,000,000	-		-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA.						
1036116141 Haro Girisa - Qilta location						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116142 Rehabilitation of Ramaadey Water Pan (Wajir North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1036116143 Rehabilitation of Kunjure Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1036116144 Kilkiley livestock market water supply (Wajir)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1036116145 Rehabilitation of Hote Livestock Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1036116146 Rehabilitation of Baqaqa Water Pan (Wajir North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1036116147 Rehabilitation of Bute Wayamo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036116148 Rehabilitation of Rabso Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036116149 Rehabilitation of Jithey Water Pan (Korondille)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036116150 Tokojo water pan desilting						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036116151 Desilting of Basakurow water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036116152 Kubihalo Water pan (Mandera West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1036116153 Sere Rongai water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1036116154 Desilting of lago karo water pan in Dandu (Mandera West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1036116155 Desilting and expansion of Shimbir water pan (Mandera South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1036116156 Marille Danaba borehole (Banissa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1036116157 Ardahallo Water pan (Mandera West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036116158 Choroqo water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA						
NET EXPENDITURE	440,000,000	-		-	-	-
1036116200 BETA Priorities and Flood Control - TARDA.						
1036116209 Mukuria Day Sec School borehole (Kyen East)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036116210 Mathakwaini Secondary School Borehole (Tetu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036116211 Kyangulum Sub Chiefs Office borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116200 BETA Priorities and Flood Control - TARDA						
NET EXPENDITURE	40,000,000	-		-	-	-
1036116300 BETA Priorities and Flood Control - LBDA.						
1036116348 Nyangande community water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036116349 Oboro community water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036116350 Bar Olengo community water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036116351 Nyamage Water pan/dam East Gem Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036116352 Riege Water pan Genga Location West Gem Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036116300 BETA Priorities and Flood Control - LBDA						
NET EXPENDITURE	90,000,000	-		-	-	-
1036116400 BETA Priorities and Flood Control - CDA.						
1036116412 Marungu - Mwanda water pan (Wundanyi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036116413 Kulikila borehole (Buguta location)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116414 Zungulukani borehole (Makwasinyi location)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036116415 Kwa Nzovuni Water pan (Bamba ward)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036116400 BETA Priorities and Flood Control - CDA						
NET EXPENDITURE	70,000,000	-		-	-	-
1036117000 Construction of Dykes.						
1036117001 Construction of Dykes in Muhoroni and Nyando Constituencies, Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	80,000,000		-	-	-
1036117000 Construction of Dykes						
NET EXPENDITURE	100,000,000	80,000,000		-	-	-
1036119000 Etio Phase II Water Distribution Supply.						
1036119001 Etio Phase II Water Distribution Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	130,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	120,000,000	130,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	130,000,000		-	-	-
1036119000 Etio Phase II Water Distribution Supply						
NET EXPENDITURE	120,000,000	130,000,000		-	-	-
1036119100 National Drought Management Authority.						
1036119107 Bangale Water Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036119108 Harshilmi Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036119109 Mansa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036119110 Ochilo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1036119111 Orno Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1036119112 Rubu Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1036119113 Waa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1036119117 Goda Water pan (Wajir South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1036119118 Solarization and Fencing of Qurehay Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036119119 Desilting and Rehabilitation of Segera earth dam (Laikipia East)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036119120 Mbingoni Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036119121 Desilting Boji water pan Isiolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036119122 Pamba pan desilting (Seker)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036119123 Lowoi pan desilting (Kiwawa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036119100 National Drought Management Authority						
NET EXPENDITURE	260,000,000	-		-	-	-
1036119700 ASALs Fodder Production.						
1036119701 ASALs Fodder Production						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1036119700 ASALs Fodder Production						
NET EXPENDITURE	-	20,000,000		-	-	-
1036119800 Production of 5Billion Fruit Tree seedling.						
1036119801 Production of 5Billion Fruit Tree seedling						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1036119800 Production of 5Billion Fruit Tree seedling						
NET EXPENDITURE	50,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036120100 Eldas Lakoley South Water Supply Project - ENNDA.						
1036120101 Eldas Lakoley South Water Supply Project - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036120100 Eldas Lakoley South Water Supply Project - ENNDA						
NET EXPENDITURE	10,000,000	-		-	-	-
1036120200 Sololo Ramata Water Supply Project.						
1036120201 Sololo Ramata Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036120200 Sololo Ramata Water Supply Project						
NET EXPENDITURE	10,000,000	-		-	-	-
1036120400 Pulunga Borehole - ENSDA.						
1036120401 Pulunga Borehole - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036120400 Pulunga Borehole - ENSDA						
NET EXPENDITURE	10,000,000	-		-	-	-
1036120500 Kiserian (Ereteti Village KJD)- ENSDA.						
1036120501 Kiserian (Ereteti Village KJD) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036120500 Kiserian (Ereteti Village KJD) - ENSDA						
NET EXPENDITURE	10,000,000	-		-	-	-
1036120600 Ololtoto Borehole- ENSDA.						
1036120601 Ololtoto Borehole - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1036120600 Ololtoto Borehole - ENSDA						
NET EXPENDITURE	10,000,000	-		-	-	-

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036121000 St Celestino Nyangubo girls water project - (LBDA).						
1036121001 St Celestino Nyangubo girls water project - (LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036121000 St Celestino Nyangubo girls water project - (LBDA)						
NET EXPENDITURE	15,000,000	-		-	-	-
1036121100 St Francis Wiga girls water project - (LBDA).						
1036121101 St Francis Wiga girls water project - (LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036121100 St Francis Wiga girls water project - (LBDA)						
NET EXPENDITURE	15,000,000	-		-	-	-
1036121200 Sibuoche mixed water project - (LBDA).						
1036121201 Sibuoche mixed water project - (LBDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1036121200 Sibuoche mixed water project - (LBDA)						
NET EXPENDITURE	15,000,000	-		-	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant.						
1036121601 Modernizing Ndhiwa Honey Processing Plant						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1036121600 Modernizing Ndhiwa Honey Processing Plant						
NET EXPENDITURE	100,000,000	-		-	-	-
1036121700 Khalaba Dam.						
1036121701 Khalaba Dam						
3110500 Construction and Civil Works	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036121700 Khalaba Dam						
NET EXPENDITURE	30,000,000	-		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036121800 Madhgasi Water Dam.						
1036121801 Madhgasi Water Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1036121800 Madhgasi Water Dam						
NET EXPENDITURE	50,000,000	-		-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ.						
1036121901 Ewaso Ng'iro North Catchment Conservation Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ						
NET EXPENDITURE	100,000,000	-		-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA.						
1036122001 Loyapat Surface Irrigation Scheme- KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA						
NET EXPENDITURE	50,000,000	-		-	-	-
1036122100 Drilling and equipping of 11 water boreholes -KVDA.						
1036122101 Drilling and equipping of 11 water boreholes -KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
GROSS EXPENDITURE	120,000,000	-	-	-	-	-
NET EXPENDITURE	120,000,000	-		-	-	-
1036122100 Drilling and equipping of 11 water boreholes -KVDA						
NET EXPENDITURE	120,000,000	-		-	-	-
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA.						
1036122201 Construction of a water Pan in Lokakwan, Kibish-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA						
NET EXPENDITURE	20,000,000	-		-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA.						
1036122301 Climate Smart Integrated Pasture Production in Song'ot-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA						
NET EXPENDITURE	30,000,000	-		-	-	-
1036122400 Construction of Napuu Farm Guest House-KVDA.						
1036122401 Construction of Napuu Farm Guest House-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1036122400 Construction of Napuu Farm Guest House-KVDA						
NET EXPENDITURE	30,000,000	-		-	-	-
1036122600 Construction of Chemaluk Water Project in Uasin Gishu - KVDA.						
1036122601 Construction of Chemaluk Water Project in Uasin Gishu - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,700,000	-	-	-	-

VOTE 1036 State Department for the ASALs and Regional Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	26,700,000	-	-	-	-
NET EXPENDITURE	-	26,700,000		-	-	-
1036122600 Construction of Chemaluk Water Project in Uasin Gishu - KVDA						
NET EXPENDITURE	-	26,700,000		-	-	-
1036122700 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR).						
1036122701 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	100,000,000	-	-
NET EXPENDITURE	-	100,000,000		100,000,000	-	-
1036122700 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR)						
NET EXPENDITURE	-	100,000,000		100,000,000	-	-
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	4,703,689,612	3,374,036,362	150,000,000	970,000,000	-	800,750,000

VOTE D1041 Ministry of Defence

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the Ministry of Defence for capital expenditure.

(KShs 4,000,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1041100300 Modernization Programme-BETA	800,000,000	10,334,400,000	6,634,400,000	3,700,000,000	16,634,400,000	21,634,400,000
1041100500 Kenya Meat Commission	200,000,000	300,000,000	-	300,000,000	-	-
TOTAL FOR VOTE D1041 Ministry of Defence	1,000,000,000	10,634,400,000	6,634,400,000	4,000,000,000	16,634,400,000	21,634,400,000

VOTE D1041 Ministry of Defence

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1041 Ministry of Defence

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA.				
1041100301 Modernization Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,900,000,000	9,800,400,000	16,100,400,000	21,100,400,000
3110200 Construction of Building	534,000,000	534,000,000	534,000,000	534,000,000
GROSS EXPENDITURE	4,434,000,000	10,334,400,000	16,634,400,000	21,634,400,000
Appropriations in Aid	3,634,000,000	6,634,400,000	6,634,400,000	6,634,400,000
5120200 Foreign Borrowing - Direct Payments	3,100,000,000	6,100,400,000	6,100,400,000	6,100,400,000
1410400 Rents	534,000,000	534,000,000	534,000,000	534,000,000
NET EXPENDITURE Sub-Head KShs.	800,000,000	3,700,000,000	10,000,000,000	15,000,000,000
1041100300 Modernization Programme-BETA				
NET EXPENDITURE Head ... KShs.	800,000,000	3,700,000,000	10,000,000,000	15,000,000,000
1041100500 Kenya Meat Commission.				
1041100501 Kenya Meat Commission				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	-	-
GROSS EXPENDITURE	200,000,000	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	300,000,000	-	-
1041100500 Kenya Meat Commission				
NET EXPENDITURE Head ... KShs.	200,000,000	300,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1041 Ministry of Defence Kshs.	1,000,000,000	4,000,000,000	10,000,000,000	15,000,000,000

VOTE 1041 Ministry of Defence

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA.						
1041100301 Modernization Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,900,000,000	9,800,400,000	-	-	6,100,400,000	-
3110200 Construction of Building	534,000,000	534,000,000	-	-	-	-
GROSS EXPENDITURE	4,434,000,000	10,334,400,000	-	-	6,100,400,000	-
Appropriations in Aid	3,634,000,000	6,634,400,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,100,000,000	6,100,400,000		-		-
1410400 Rents	534,000,000	534,000,000	-	-	-	-
NET EXPENDITURE	800,000,000	3,700,000,000		-	-	-
1041100300 Modernization Programme-BETA						
NET EXPENDITURE	800,000,000	3,700,000,000		-	-	-
1041100500 Kenya Meat Commission.						
1041100501 Kenya Meat Commission						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	300,000,000		-	-	-
1041100500 Kenya Meat Commission						

VOTE 1041 Ministry of Defence

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	200,000,000	300,000,000		-	-	-
TOTAL FOR VOTE D1041 Ministry of Defence	1,000,000,000	4,000,000,000	-	-	6,100,400,000	-

VOTE D1053 State Department for Foreign Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,356,300,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053100200 Construction and Various Renovations in Pretoria	15,000,000	-	-	-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu	30,000,000	-	-	-	-	-
1053100400 Renovation of government owned properties in Washington DC	35,000,000	-	-	-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London	18,000,000	50,000,000	-	50,000,000	100,000,000	200,000,000
1053100600 Renovation of government owned property in Stockholm Sweden	15,000,000	-	-	-	-	-
1053100700 Chancery Renovation in Abuja	10,000,000	20,000,000	-	20,000,000	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam	5,300,000	-	-	-	-	-
1053100900 Construction of chancery in Islamabad	35,000,000	-	-	-	-	-
1053101100 Renovation of government owned properties in Kinshasa	120,000,000	150,000,000	-	150,000,000	150,000,000	120,000,000
1053101200 Renovation of government owned properties in Addis Ababa	150,000,000	30,000,000	-	30,000,000	30,000,000	-
1053101300 Renovation of government properties in New York	550,000,000	623,200,000	-	623,200,000	925,000,000	1,380,000,000

VOTE D1053 State Department for Foreign Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,356,300,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053101400 Renovation of government owned properties in Lusaka	170,000,000	100,000,000	-	100,000,000	195,000,000	215,000,000
1053101500 Alterations of chancery and security enhancement in Kampala	10,000,000	100,000,000	-	100,000,000	-	-
1053101700 Repairs of Embassy roof in Paris	35,000,000	50,000,000	-	50,000,000	50,000,000	-
1053101800 Repairs of Ambassador's residence in Hague	25,000,000	20,000,000	-	20,000,000	-	-
1053102600 Kenya International Technical Co-operation Facility	150,000,000	200,000,000	-	200,000,000	150,000,000	150,000,000
1053102800 Refurbishment of Headquarters Building	45,000,000	50,000,000	-	50,000,000	100,000,000	100,000,000
1053103000 Purchase of Chancery offices for UN HABITAT/UNON	100,000,000	250,000,000	-	250,000,000	200,000,000	50,000,000
1053103400 Construction of Embassy and residence in Burundi	-	100,000,000	-	100,000,000	45,000,000	55,000,000
1053103800 Construction of Chancery, residence and fencing in Juba	-	120,000,000	-	120,000,000	45,000,000	65,000,000
1053104200 Renovation of Embassy and Ambassador's residence in Beijing	5,000,000	30,000,000	-	30,000,000	10,000,000	15,000,000
1053104300 Renovation of properties in Harare	10,000,000	20,000,000	-	20,000,000	50,000,000	55,000,000
1053104400 Renovation of Embassy and Ambassador's residence in Riyadh	-	30,000,000	-	30,000,000	30,000,000	30,000,000

VOTE D1053 State Department for Foreign Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Foreign Affairs, for capital expenditure.

(KShs 2,356,300,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1053104700 ICT Infrastructure in Missions abroad	93,100,000	93,100,000	-	93,100,000	150,000,000	165,000,000
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building	100,000,000	100,000,000	-	100,000,000	340,000,000	500,000,000
1053105200 Purchase of Chancery - London	550,000,000	-	-	-	-	-
1053105400 Renovation of Ambassador's Residence in Berlin	30,000,000	-	-	-	45,000,000	50,000,000
1053105500 Renovation and fencing of GoK owned property in Tokyo	40,000,000	-	-	-	55,000,000	65,000,000
1053105600 Construction of Chancery in Cairo, Egypt	-	150,000,000	-	150,000,000	350,000,000	1,000,000,000
1053105700 Refurbishment of GoK owned properties in Ottawa	-	40,000,000	-	40,000,000	-	-
1053105800 Construction and fencing of diplomatic properties in Dodoma	-	30,000,000	-	30,000,000	30,000,000	35,000,000
TOTAL FOR VOTE D1053 State Department for Foreign Affairs	2,346,400,000	2,356,300,000	-	2,356,300,000	3,050,000,000	4,250,000,000

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1053100200 Construction and Various Renovations in Pretoria.				
1053100201 Construction and Various Renovations in Pretoria				
3110300 Refurbishment of Buildings	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1053100200 Construction and Various Renovations in Pretoria				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu.				
1053100301 Construction and refurbishment of an office block in Mogadishu				
3110300 Refurbishment of Buildings	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1053100400 Renovation of government owned properties in Washington DC.				
1053100401 Renovation of government owned properties in Washington DC				
3110300 Refurbishment of Buildings	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1053100400 Renovation of government owned properties in Washington DC				
NET EXPENDITURE Head ... KShs.	35,000,000	-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London.				
1053100501 Upgrading and renovations of ambassador's residence in London				
3110300 Refurbishment of Buildings	18,000,000	50,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	18,000,000	50,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	18,000,000	50,000,000	100,000,000	200,000,000
1053100500 Upgrading and renovations of ambassador's residence in London				
NET EXPENDITURE Head ... KShs.	18,000,000	50,000,000	100,000,000	200,000,000
1053100600 Renovation of government owned property in Stockholm Sweden.				
1053100601 Renovation of government owned property in Stockholm Sweden				
3110300 Refurbishment of Buildings	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1053100600 Renovation of government owned property in Stockholm Sweden				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1053100700 Chancery Renovation in Abuja.				

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1053100701 Chancery Renovation in Abuja				
3110300 Refurbishment of Buildings	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	-	-
1053100700 Chancery Renovation in Abuja				
NET EXPENDITURE Head ... KShs.	10,000,000	20,000,000	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam.				
1053100801 Renovation of ambassadors residence in Dar-es-Salaam				
3110300 Refurbishment of Buildings	5,300,000	-	-	-
GROSS EXPENDITURE	5,300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,300,000	-	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam				
NET EXPENDITURE Head ... KShs.	5,300,000	-	-	-
1053100900 Construction of chancery in Islamabad.				
1053100901 Construction of chancery in Islamabad				
3110300 Refurbishment of Buildings	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1053100900 Construction of chancery in Islamabad				
NET EXPENDITURE Head ... KShs.	35,000,000	-	-	-
1053101100 Renovation of government owned properties in Kinshasa.				
1053101101 Renovation of government owned properties in Kinshasa				
3110300 Refurbishment of Buildings	120,000,000	150,000,000	150,000,000	120,000,000
GROSS EXPENDITURE	120,000,000	150,000,000	150,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	150,000,000	150,000,000	120,000,000
1053101100 Renovation of government owned properties in Kinshasa				
NET EXPENDITURE Head ... KShs.	120,000,000	150,000,000	150,000,000	120,000,000
1053101200 Renovation of government owned properties in Addis Ababa.				
1053101201 Renovation of government owned properties in Addis Ababa				
3110300 Refurbishment of Buildings	150,000,000	30,000,000	30,000,000	-
GROSS EXPENDITURE	150,000,000	30,000,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	30,000,000	30,000,000	-
1053101200 Renovation of government owned properties in Addis Ababa				
NET EXPENDITURE Head ... KShs.	150,000,000	30,000,000	30,000,000	-
1053101300 Renovation of government properties in New York.				
1053101301 Renovation of government properties in New York				
3110300 Refurbishment of Buildings	550,000,000	623,200,000	925,000,000	1,380,000,000

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	550,000,000	623,200,000	925,000,000	1,380,000,000
NET EXPENDITURE Sub-Head KShs.	550,000,000	623,200,000	925,000,000	1,380,000,000
1053101300 Renovation of government properties in New York				
NET EXPENDITURE Head ... KShs.	550,000,000	623,200,000	925,000,000	1,380,000,000
1053101400 Renovation of government owned properties in Lusaka.				
1053101401 Renovation of government owned properties in Lusaka				
3110300 Refurbishment of Buildings	170,000,000	100,000,000	195,000,000	215,000,000
GROSS EXPENDITURE	170,000,000	100,000,000	195,000,000	215,000,000
NET EXPENDITURE Sub-Head KShs.	170,000,000	100,000,000	195,000,000	215,000,000
1053101400 Renovation of government owned properties in Lusaka				
NET EXPENDITURE Head ... KShs.	170,000,000	100,000,000	195,000,000	215,000,000
1053101500 Alterations of chancery and security enhancement in Kampala.				
1053101501 Alterations of chancery and security enhancement in Kampala				
3110300 Refurbishment of Buildings	10,000,000	100,000,000	-	-
GROSS EXPENDITURE	10,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	100,000,000	-	-
1053101500 Alterations of chancery and security enhancement in Kampala				
NET EXPENDITURE Head ... KShs.	10,000,000	100,000,000	-	-
1053101700 Repairs of Embassy roof in Paris.				
1053101701 Repairs of Embassy roof in Paris				
3110300 Refurbishment of Buildings	35,000,000	50,000,000	50,000,000	-
GROSS EXPENDITURE	35,000,000	50,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	50,000,000	50,000,000	-
1053101700 Repairs of Embassy roof in Paris				
NET EXPENDITURE Head ... KShs.	35,000,000	50,000,000	50,000,000	-
1053101800 Repairs of Ambassador's residence in Hague.				
1053101801 Repairs of Ambassador's residence in Hague				
3110300 Refurbishment of Buildings	25,000,000	20,000,000	-	-
GROSS EXPENDITURE	25,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	20,000,000	-	-
1053101800 Repairs of Ambassador's residence in Hague				
NET EXPENDITURE Head ... KShs.	25,000,000	20,000,000	-	-
1053102600 Kenya International Technical Co-operation Facility.				
1053102601 Kenya International Technical Co-operation Facility				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	150,000,000	200,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	200,000,000	150,000,000	150,000,000

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1053102600 Kenya International Technical Co-operation Facility				
NET EXPENDITURE Head ... KShs.	150,000,000	200,000,000	150,000,000	150,000,000
1053102800 Refurbishment of Headquarters Building.				
1053102801 Refurbishment of Headquarters Building				
3110300 Refurbishment of Buildings	45,000,000	50,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	45,000,000	50,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	50,000,000	100,000,000	100,000,000
1053102800 Refurbishment of Headquarters Building				
NET EXPENDITURE Head ... KShs.	45,000,000	50,000,000	100,000,000	100,000,000
1053103000 Purchase of Chancery offices for UN HABITAT/UNON.				
1053103001 Purchase of Chancery offices for UN HABITAT/UNON				
3110100 Purchase of Buildings	100,000,000	250,000,000	200,000,000	50,000,000
GROSS EXPENDITURE	100,000,000	250,000,000	200,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	250,000,000	200,000,000	50,000,000
1053103000 Purchase of Chancery offices for UN HABITAT/UNON				
NET EXPENDITURE Head ... KShs.	100,000,000	250,000,000	200,000,000	50,000,000
1053103400 Construction of Embassy and residence in Burundi.				
1053103401 Construction of Embassy and residence in Burundi				
3110200 Construction of Building	-	100,000,000	45,000,000	55,000,000
GROSS EXPENDITURE	-	100,000,000	45,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	45,000,000	55,000,000
1053103400 Construction of Embassy and residence in Burundi				
NET EXPENDITURE Head ... KShs.	-	100,000,000	45,000,000	55,000,000
1053103800 Construction of Chancery, residence and fencing in Juba.				
1053103801 Construction of Chancery, residence and fencing in Juba				
3110200 Construction of Building	-	120,000,000	45,000,000	65,000,000
GROSS EXPENDITURE	-	120,000,000	45,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	45,000,000	65,000,000
1053103800 Construction of Chancery, residence and fencing in Juba				
NET EXPENDITURE Head ... KShs.	-	120,000,000	45,000,000	65,000,000
1053104200 Renovation of Embassy and Ambassador's residence in Beijing.				
1053104201 Renovation of Embassy and Ambassador's residence in Beijing				
3110300 Refurbishment of Buildings	5,000,000	30,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	30,000,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	30,000,000	10,000,000	15,000,000
1053104200 Renovation of Embassy and Ambassador's residence in Beijing				
NET EXPENDITURE Head ... KShs.	5,000,000	30,000,000	10,000,000	15,000,000

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1053104300 Renovation of properties in Harare.				
1053104301 Renovation of properties in Harare				
3110300 Refurbishment of Buildings	10,000,000	20,000,000	50,000,000	55,000,000
GROSS EXPENDITURE	10,000,000	20,000,000	50,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	50,000,000	55,000,000
1053104300 Renovation of properties in Harare				
NET EXPENDITURE Head ... KShs.	10,000,000	20,000,000	50,000,000	55,000,000
1053104400 Renovation of Embassy and Ambassador's residence in Riyadh.				
1053104401 Renovation of Embassy and Ambassador's residence in Riyadh				
3110300 Refurbishment of Buildings	-	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	30,000,000
1053104400 Renovation of Embassy and Ambassador's residence in Riyadh				
NET EXPENDITURE Head ... KShs.	-	30,000,000	30,000,000	30,000,000
1053104700 ICT Infrastructure in Missions abroad.				
1053104701 ICT Infrastructure in Missions abroad				
3111100 Purchase of Specialised Plant, Equipment and Machinery	93,100,000	93,100,000	150,000,000	165,000,000
GROSS EXPENDITURE	93,100,000	93,100,000	150,000,000	165,000,000
NET EXPENDITURE Sub-Head KShs.	93,100,000	93,100,000	150,000,000	165,000,000
1053104700 ICT Infrastructure in Missions abroad				
NET EXPENDITURE Head ... KShs.	93,100,000	93,100,000	150,000,000	165,000,000
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.				
1053105101 Construction of Ministry of Foreign Affairs Headquarters Building				
3110200 Construction of Building	100,000,000	75,000,000	315,000,000	475,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	25,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	340,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	340,000,000	500,000,000
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building				
NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	340,000,000	500,000,000
1053105200 Purchase of Chancery - London.				
1053105201 Purchase of Chancery - London				
3110100 Purchase of Buildings	550,000,000	-	-	-
GROSS EXPENDITURE	550,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	550,000,000	-	-	-
1053105200 Purchase of Chancery - London				
NET EXPENDITURE Head ... KShs.	550,000,000	-	-	-
1053105400 Renovation of Ambassador's Residence in Berlin.				

VOTE D1053 State Department for Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1053 State Department for Foreign Affairs

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1053105401 Renovation of Ambassador's Residence in Berlin				
3110300 Refurbishment of Buildings	30,000,000	-	45,000,000	50,000,000
GROSS EXPENDITURE	30,000,000	-	45,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	45,000,000	50,000,000
1053105400 Renovation of Ambassador's Residence in Berlin				
NET EXPENDITURE Head ... KShs.	30,000,000	-	45,000,000	50,000,000
1053105500 Renovation and fencing of GoK owned property in Tokyo.				
1053105501 Renovation and fencing of GoK owned property in Tokyo				
3110300 Refurbishment of Buildings	40,000,000	-	55,000,000	65,000,000
GROSS EXPENDITURE	40,000,000	-	55,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	55,000,000	65,000,000
1053105500 Renovation and fencing of GoK owned property in Tokyo				
NET EXPENDITURE Head ... KShs.	40,000,000	-	55,000,000	65,000,000
1053105600 Construction of Chancery in Cairo, Egypt.				
1053105601 Construction of Chancery in Cairo, Egypt				
3110200 Construction of Building	-	150,000,000	350,000,000	1,000,000,000
GROSS EXPENDITURE	-	150,000,000	350,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	350,000,000	1,000,000,000
1053105600 Construction of Chancery in Cairo, Egypt				
NET EXPENDITURE Head ... KShs.	-	150,000,000	350,000,000	1,000,000,000
1053105700 Refurbishment of GoK owned properties in Ottawa.				
1053105701 Refurbishment of GoK owned properties in Ottawa				
3110300 Refurbishment of Buildings	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1053105700 Refurbishment of GoK owned properties in Ottawa				
NET EXPENDITURE Head ... KShs.	-	40,000,000	-	-
1053105800 Construction and fencing of diplomatic properties in Dodoma.				
1053105801 Construction and fencing of diplomatic properties in Dodoma				
3110200 Construction of Building	-	30,000,000	30,000,000	35,000,000
GROSS EXPENDITURE	-	30,000,000	30,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	35,000,000
1053105800 Construction and fencing of diplomatic properties in Dodoma				
NET EXPENDITURE Head ... KShs.	-	30,000,000	30,000,000	35,000,000
TOTAL NET EXPENDITURE FOR VOTE D1053 State Department for Foreign Affairs KShs.	2,346,400,000	2,356,300,000	3,050,000,000	4,250,000,000

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053100200 Construction and Various Renovations in Pretoria.						
1053100201 Construction and Various Renovations in Pretoria						
3110300 Refurbishment of Buildings	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1053100200 Construction and Various Renovations in Pretoria						
NET EXPENDITURE	15,000,000	-		-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu.						
1053100301 Construction and refurbishment of an office block in Mogadishu						
3110300 Refurbishment of Buildings	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu						
NET EXPENDITURE	30,000,000	-		-	-	-
1053100400 Renovation of government owned properties in Washington DC.						
1053100401 Renovation of government owned properties in Washington DC						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1053100400 Renovation of government owned properties in Washington DC						
NET EXPENDITURE	35,000,000	-		-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London.						
1053100501 Upgrading and renovations of ambassador's residence in London						
3110300 Refurbishment of Buildings	18,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	18,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	18,000,000	50,000,000		-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London						
NET EXPENDITURE	18,000,000	50,000,000		-	-	-
1053100600 Renovation of government owned property in Stockholm Sweden.						
1053100601 Renovation of government owned property in Stockholm Sweden						
3110300 Refurbishment of Buildings	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1053100600 Renovation of government owned property in Stockholm Sweden						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,000,000	-		-	-	-
1053100700 Chancery Renovation in Abuja.						
1053100701 Chancery Renovation in Abuja						
3110300 Refurbishment of Buildings	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1053100700 Chancery Renovation in Abuja						
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam.						
1053100801 Renovation of ambassadors residence in Dar-es-Salaam						
3110300 Refurbishment of Buildings	5,300,000	-	-	-	-	-
GROSS EXPENDITURE	5,300,000	-	-	-	-	-
NET EXPENDITURE	5,300,000	-		-	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam						
NET EXPENDITURE	5,300,000	-		-	-	-
1053100900 Construction of chancery in Islamabad.						
1053100901 Construction of chancery in Islamabad						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1053100900 Construction of chancery in Islamabad						
NET EXPENDITURE	35,000,000	-		-	-	-
1053101100 Renovation of government owned properties in Kinshasa.						
1053101101 Renovation of government owned properties in Kinshasa						
3110300 Refurbishment of Buildings	120,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	150,000,000		-	-	-
1053101100 Renovation of government owned properties in Kinshasa						
NET EXPENDITURE	120,000,000	150,000,000		-	-	-
1053101200 Renovation of government owned properties in Addis Ababa.						
1053101201 Renovation of government owned properties in Addis Ababa						
3110300 Refurbishment of Buildings	150,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	30,000,000		-	-	-
1053101200 Renovation of government owned properties in Addis Ababa						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	150,000,000	30,000,000		-	-	-
1053101300 Renovation of government properties in New York.						
1053101301 Renovation of government properties in New York						
3110300 Refurbishment of Buildings	550,000,000	623,200,000	-	-	-	-
GROSS EXPENDITURE	550,000,000	623,200,000	-	-	-	-
NET EXPENDITURE	550,000,000	623,200,000		-	-	-
1053101300 Renovation of government properties in New York						
NET EXPENDITURE	550,000,000	623,200,000		-	-	-
1053101400 Renovation of government owned properties in Lusaka.						
1053101401 Renovation of government owned properties in Lusaka						
3110300 Refurbishment of Buildings	170,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	170,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	170,000,000	100,000,000		-	-	-
1053101400 Renovation of government owned properties in Lusaka						
NET EXPENDITURE	170,000,000	100,000,000		-	-	-
1053101500 Alterations of chancery and security enhancement in Kampala.						
1053101501 Alterations of chancery and security enhancement in Kampala						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	10,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	100,000,000		-	-	-
1053101500 Alterations of chancery and security enhancement in Kampala						
NET EXPENDITURE	10,000,000	100,000,000		-	-	-
1053101700 Repairs of Embassy roof in Paris.						
1053101701 Repairs of Embassy roof in Paris						
3110300 Refurbishment of Buildings	35,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	50,000,000		-	-	-
1053101700 Repairs of Embassy roof in Paris						
NET EXPENDITURE	35,000,000	50,000,000		-	-	-
1053101800 Repairs of Ambassador's residence in Hague.						
1053101801 Repairs of Ambassador's residence in Hague						
3110300 Refurbishment of Buildings	25,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	20,000,000		-	-	-
1053101800 Repairs of Ambassador's residence in Hague						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	25,000,000	20,000,000		-	-	-
1053102600 Kenya International Technical Co-operation Facility.						
1053102601 Kenya International Technical Co-operation Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	200,000,000		-	-	-
1053102600 Kenya International Technical Co-operation Facility						
NET EXPENDITURE	150,000,000	200,000,000		-	-	-
1053102800 Refurbishment of Headquarters Building.						
1053102801 Refurbishment of Headquarters Building						
3110300 Refurbishment of Buildings	45,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	50,000,000		-	-	-
1053102800 Refurbishment of Headquarters Building						
NET EXPENDITURE	45,000,000	50,000,000		-	-	-
1053103000 Purchase of Chancery offices for UN HABITAT/UNON.						
1053103001 Purchase of Chancery offices for UN HABITAT/UNON						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110100 Purchase of Buildings	100,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	250,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	250,000,000		-	-	-
1053103000 Purchase of Chancery offices for UN HABITAT/UNON						
NET EXPENDITURE	100,000,000	250,000,000		-	-	-
1053103400 Construction of Embassy and residence in Burundi.						
1053103401 Construction of Embassy and residence in Burundi						
3110200 Construction of Building	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1053103400 Construction of Embassy and residence in Burundi						
NET EXPENDITURE	-	100,000,000		-	-	-
1053103800 Construction of Chancery, residence and fencing in Juba.						
1053103801 Construction of Chancery, residence and fencing in Juba						
3110200 Construction of Building	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000		-	-	-
1053103800 Construction of Chancery, residence and fencing in Juba						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	120,000,000		-	-	-
1053104200 Renovation of Embassy and Ambassador's residence in Beijing.						
1053104201 Renovation of Embassy and Ambassador's residence in Beijing						
3110300 Refurbishment of Buildings	5,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	30,000,000		-	-	-
1053104200 Renovation of Embassy and Ambassador's residence in Beijing						
NET EXPENDITURE	5,000,000	30,000,000		-	-	-
1053104300 Renovation of properties in Harare.						
1053104301 Renovation of properties in Harare						
3110300 Refurbishment of Buildings	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1053104300 Renovation of properties in Harare						
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1053104400 Renovation of Embassy and Ambassador's residence in Riyadh.						
1053104401 Renovation of Embassy and Ambassador's residence in Riyadh						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1053104400 Renovation of Embassy and Ambassador's residence in Riyadh						
NET EXPENDITURE	-	30,000,000		-	-	-
1053104700 ICT Infrastructure in Missions abroad.						
1053104701 ICT Infrastructure in Missions abroad						
3111100 Purchase of Specialised Plant, Equipment and Machinery	93,100,000	93,100,000	-	-	-	-
GROSS EXPENDITURE	93,100,000	93,100,000	-	-	-	-
NET EXPENDITURE	93,100,000	93,100,000		-	-	-
1053104700 ICT Infrastructure in Missions abroad						
NET EXPENDITURE	93,100,000	93,100,000		-	-	-
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.						
1053105101 Construction of Ministry of Foreign Affairs Headquarters Building						
3110200 Construction of Building	100,000,000	75,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	100,000,000		-	-	-

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building						
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1053105200 Purchase of Chancery - London.						
1053105201 Purchase of Chancery - London						
3110100 Purchase of Buildings	550,000,000	-	-	-	-	-
GROSS EXPENDITURE	550,000,000	-	-	-	-	-
NET EXPENDITURE	550,000,000	-		-	-	-
1053105200 Purchase of Chancery - London						
NET EXPENDITURE	550,000,000	-		-	-	-
1053105400 Renovation of Ambassador's Residence in Berlin.						
1053105401 Renovation of Ambassador's Residence in Berlin						
3110300 Refurbishment of Buildings	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1053105400 Renovation of Ambassador's Residence in Berlin						
NET EXPENDITURE	30,000,000	-		-	-	-
1053105500 Renovation and fencing of GoK owned property in Tokyo.						

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053105501 Renovation and fencing of GoK owned property in Tokyo						
3110300 Refurbishment of Buildings	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1053105500 Renovation and fencing of GoK owned property in Tokyo						
NET EXPENDITURE	40,000,000	-		-	-	-
1053105600 Construction of Chancery in Cairo, Egypt.						
1053105601 Construction of Chancery in Cairo, Egypt						
3110200 Construction of Building	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1053105600 Construction of Chancery in Cairo, Egypt						
NET EXPENDITURE	-	150,000,000		-	-	-
1053105700 Refurbishment of GoK owned properties in Ottawa.						
1053105701 Refurbishment of GoK owned properties in Ottawa						
3110300 Refurbishment of Buildings	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-

VOTE 1053 State Department for Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053105700 Refurbishment of GoK owned properties in Ottawa						
NET EXPENDITURE	-	40,000,000		-	-	-
1053105800 Construction and fencing of diplomatic properties in Dodoma.						
1053105801 Construction and fencing of diplomatic properties in Dodoma						
3110200 Construction of Building	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1053105800 Construction and fencing of diplomatic properties in Dodoma						
NET EXPENDITURE	-	30,000,000		-	-	-
TOTAL FOR VOTE D1053 State Department for Foreign Affairs	2,346,400,000	2,356,300,000	-	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Technical Vocational Education & Training, for capital expenditure

(KShs 2,786,385,030)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064101100 38 GOK-AfDB TTIs PHASE II	-	48,116,693	-	48,116,693	10,111,026	-
1064101400 GOK KIPKABUS AND MURANGA TTIs	-	3,185,000	-	3,185,000	20,000,000	45,000,000
1064101500 GoK 60 TTIs EQUIPPING	35,000,000	87,093,121	-	87,093,121	264,688,889	225,000,000
1064101600 Construction and Equipping of TTIs	100,000,000	20,008,610	-	20,008,610	30,000,000	57,500,000
1064103600 Matili TTI	-	32,217,834	-	32,217,834	-	46,500,000
1064103900 Michuki TTI	-	13,680,222	-	13,680,222	10,000,000	33,000,000
1064104100 Mombasa TTI	-	31,943,813	-	31,943,813	-	33,000,000
1064104200 Mukiria TTI	-	-	-	-	23,000,000	37,000,000
1064104900 Ol'Lessos TTI	-	6,370,000	-	6,370,000	50,000,000	31,973,505
1064105100 Rift Valley TTI	-	31,850,000	-	31,850,000	30,000,000	30,947,351
1064105700 Wote TTI	-	20,946,248	-	20,946,248	-	73,783,999

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Technical Vocational Education & Training, for capital expenditure

(KShs 2,786,385,030)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064106100 Gusii IT	-	19,110,000	-	19,110,000	30,000,000	20,000,000
1064106300 Nyandarua IST	-	25,480,000	-	25,480,000	30,000,000	23,080,321
1064107000 Sikri TTI for the Blind and Deaf	45,000,000	12,740,000	-	12,740,000	10,000,000	17,500,000
1064107100 Machakos Technical Institute for the Blind	10,000,000	12,740,000	-	12,740,000	10,000,000	17,000,000
1064107300 St. Joseph's Technical Institute for the Deaf	10,000,000	12,740,000	-	12,740,000	20,000,000	25,000,000
1064108000 Mandera TTI	-	30,861,816	-	30,861,816	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA	-	88,255,000	-	88,255,000	290,000,000	796,588,859
1064108700 Construction of Thirty New TTIs	-	19,110,000	-	19,110,000	365,000,000	634,717,251
1064108800 East Africa Skills Transformation and Regional Integration	600,000,000	500,000,000	-	500,000,000	-	-
1064109300 TVET Infrastructure Support	49,000,000	29,108,479	-	29,108,479	235,000,000	247,827,785
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	18,850,000	909,555,000	900,000,000	9,555,000	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	66,250,000	1,544,590,000	1,500,000,000	44,590,000	500,000,000	-

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Technical Vocational Education & Training, for capital expenditure

(KShs 2,786,385,030)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	-	600,000,000	600,000,000	-	500,000,000	500,000,000
1064109900 Public Participation Projects	24,300,990	31,850,000	-	31,850,000	104,800,000	222,600,000
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	300,000,000	300,000,000	-	604,000,000	1,000,000,000
1064110200 Construction of 52 TTIs - BETA	204,222,224	366,422,222	-	366,422,222	440,625,000	450,000,000
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF)	62,000,000	68,000,000	-	68,000,000	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V	-	419,110,000	400,000,000	19,110,000	575,000,000	780,000,000
1064111500 Tinderet Special Needs Integrated Institute	5,000,000	14,332,500	-	14,332,500	20,000,000	-
1064111800 Establishment of Eldoret Cooperative College - TVET	70,000,000	6,370,000	-	6,370,000	-	7,400,000
1064112000 Kitui East TVET	-	6,370,000	-	6,370,000	5,000,000	5,000,000
1064112200 Nyakeiboreire TVET	-	5,734,205	-	5,734,205	15,000,000	52,000,000
1064112300 Molo TVET	10,000,000	6,370,000	-	6,370,000	10,000,000	35,000,000
1064112400 AU Skills Initiative for Africa(SIFA)	10,000,000	56,370,000	50,000,000	6,370,000	502,000,000	247,500,000

VOTE D1064 State Department for Technical Vocational Education and Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Technical Vocational Education & Training, for capital expenditure

(KShs 2,786,385,030)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064112500 Kenya School of TVET Infrastructure Improvement	60,000,000	25,480,000	-	25,480,000	40,000,000	40,000,000
1064112600 Infrastructure Support to TTIs	770,000,000	521,050,111	-	521,050,111	1,144,500,442	1,310,451,774
1064112700 Infrastructure Support to National Polytechnics	260,000,000	194,458,719	-	194,458,719	273,000,000	176,716,296
1064112800 Kenya - China TVET Project Phase (III)	-	1,280,529,854	1,190,664,417	89,865,437	2,440,274,643	3,692,912,859
1064112900 Establishment of Cooperative College I-TVET, Kileges	-	42,000,000	-	42,000,000	-	-
1064113000 Machakos TTI for the Deaf	20,000,000	-	-	-	-	-
1064113100 St. Joseph Musakava	10,000,000	-	-	-	-	-
1064113200 Bomet TVET	15,000,000	-	-	-	-	-
1064113300 Digitalization for Technical & Vocational Education & Training	-	702,900,000	420,000,000	282,900,000	-	-
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	2,454,623,214	8,147,049,447	5,360,664,417	2,786,385,030	8,602,000,000	10,915,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II.				
1064101101 Wajir TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,740,000	10,111,026	-
GROSS EXPENDITURE	-	12,740,000	10,111,026	-
NET EXPENDITURE Sub-Head KShs.	-	12,740,000	10,111,026	-
1064101115 Kisumu Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,740,000	-	-
GROSS EXPENDITURE	-	12,740,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,740,000	-	-
1064101124 Thika TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,721,013	-	-
GROSS EXPENDITURE	-	18,721,013	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,721,013	-	-
1064101133 Coast TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,915,680	-	-
GROSS EXPENDITURE	-	3,915,680	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,915,680	-	-
1064101100 38 GOK-AfDB TTIs PHASE II				
NET EXPENDITURE Head ... KShs.	-	48,116,693	10,111,026	-
1064101400 GOK KIPKABUS AND MURANGA TTIs.				
1064101402 Kipkabus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,185,000	20,000,000	45,000,000
GROSS EXPENDITURE	-	3,185,000	20,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	-	3,185,000	20,000,000	45,000,000
1064101400 GOK KIPKABUS AND MURANGA TTIs				
NET EXPENDITURE Head ... KShs.	-	3,185,000	20,000,000	45,000,000
1064101500 GoK 60 TTIs EQUIPPING.				
1064101507 Ijara TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,925,000	-	-
GROSS EXPENDITURE	-	30,925,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,925,000	-	-
1064101518 Kipipiri TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	25,000,000	15,000,000
GROSS EXPENDITURE	-	6,370,000	25,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	25,000,000	15,000,000
1064101520 Gacharu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,310,221	-	-
GROSS EXPENDITURE	-	7,310,221	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,310,221	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1064101522 Lari TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	60,000,000	30,000,000
GROSS EXPENDITURE	-	6,370,000	60,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	60,000,000	30,000,000
1064101526 Endeless TTI - Trans Nzoia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,370,000	20,000,000	15,000,000
GROSS EXPENDITURE	10,000,000	6,370,000	20,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	6,370,000	20,000,000	15,000,000
1064101541 Ugenya TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	6,370,000	42,500,000	35,000,000
GROSS EXPENDITURE	25,000,000	6,370,000	42,500,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	6,370,000	42,500,000	35,000,000
1064101557 Mathioya TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,267,900	38,300,000	30,000,000
GROSS EXPENDITURE	-	4,267,900	38,300,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	4,267,900	38,300,000	30,000,000
1064101558 Sotik TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	30,000,000	50,000,000
GROSS EXPENDITURE	-	6,370,000	30,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	30,000,000	50,000,000
1064101559 Leisamis TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	20,000,000	25,000,000
GROSS EXPENDITURE	-	6,370,000	20,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	20,000,000	25,000,000
1064101560 Nachu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	28,888,889	25,000,000
GROSS EXPENDITURE	-	6,370,000	28,888,889	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	28,888,889	25,000,000
1064101500 GoK 60 TTIs EQUIPPING				
NET EXPENDITURE Head ... KShs.	35,000,000	87,093,121	264,688,889	225,000,000
1064101600 Construction and Equipping of TTIs.				
1064101626 Narok South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	10,000,000	20,000,000
GROSS EXPENDITURE	-	6,370,000	10,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	10,000,000	20,000,000
1064101637 Tarbaj TTI - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1064101656 Gichugu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,083,610	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	4,083,610	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,083,610	-	-
1064101679 Uiriri Technical Training Institute - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1064101680 Cardinal Otunga TTI – Tulumba (Bumula)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,555,000	20,000,000	37,500,000
GROSS EXPENDITURE	25,000,000	9,555,000	20,000,000	37,500,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	9,555,000	20,000,000	37,500,000
1064101600 Construction and Equipping of TTIs				
NET EXPENDITURE Head ... KShs.	100,000,000	20,008,610	30,000,000	57,500,000
1064103600 Matili TTI.				
1064103601 construction of tuition Block and Sewer System				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,204,325	-	46,500,000
GROSS EXPENDITURE	-	7,204,325	-	46,500,000
NET EXPENDITURE Sub-Head KShs.	-	7,204,325	-	46,500,000
1064103602 Equipping TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,013,509	-	-
GROSS EXPENDITURE	-	25,013,509	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,013,509	-	-
1064103600 Matili TTI				
NET EXPENDITURE Head ... KShs.	-	32,217,834	-	46,500,000
1064103900 Michuki TTI.				
1064103901 construction of Food and Beverage Workshop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,310,222	-	-
GROSS EXPENDITURE	-	7,310,222	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,310,222	-	-
1064103902 Equipping TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	10,000,000	33,000,000
GROSS EXPENDITURE	-	6,370,000	10,000,000	33,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	10,000,000	33,000,000
1064103900 Michuki TTI				
NET EXPENDITURE Head ... KShs.	-	13,680,222	10,000,000	33,000,000
1064104100 Mombasa TTI.				
1064104101 construction of virtual Learning Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,737,813	-	-
GROSS EXPENDITURE	-	7,737,813	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,737,813	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1064104102 Equipping TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,206,000	-	33,000,000
GROSS EXPENDITURE	-	24,206,000	-	33,000,000
NET EXPENDITURE Sub-Head KShs.	-	24,206,000	-	33,000,000
1064104100 Mombasa TTI				
NET EXPENDITURE Head ... KShs.	-	31,943,813	-	33,000,000
1064104200 Mukiria TTI.				
1064104201 construction of Mechanical and Electrical Workshop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	23,000,000	37,000,000
GROSS EXPENDITURE	-	-	23,000,000	37,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	23,000,000	37,000,000
1064104200 Mukiria TTI				
NET EXPENDITURE Head ... KShs.	-	-	23,000,000	37,000,000
1064104900 O'Lessos TTI.				
1064104903 Construction of Tuition and Applied Sciences Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	50,000,000	31,973,505
GROSS EXPENDITURE	-	6,370,000	50,000,000	31,973,505
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	50,000,000	31,973,505
1064104900 O'Lessos TTI				
NET EXPENDITURE Head ... KShs.	-	6,370,000	50,000,000	31,973,505
1064105100 Rift Valley TTI.				
1064105101 construction of Library Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,850,000	30,000,000	30,947,351
GROSS EXPENDITURE	-	31,850,000	30,000,000	30,947,351
NET EXPENDITURE Sub-Head KShs.	-	31,850,000	30,000,000	30,947,351
1064105100 Rift Valley TTI				
NET EXPENDITURE Head ... KShs.	-	31,850,000	30,000,000	30,947,351
1064105700 Wote TTI.				
1064105702 Equipping TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,740,000	-	40,000,000
GROSS EXPENDITURE	-	12,740,000	-	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	12,740,000	-	40,000,000
1064105703 construction of Perimeter wall				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,206,248	-	33,783,999
GROSS EXPENDITURE	-	8,206,248	-	33,783,999
NET EXPENDITURE Sub-Head KShs.	-	8,206,248	-	33,783,999
1064105700 Wote TTI				
NET EXPENDITURE Head ... KShs.	-	20,946,248	-	73,783,999

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1064106100 Gusii IT.				
1064106101 Construction of a Tuition Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,110,000	30,000,000	20,000,000
GROSS EXPENDITURE	-	19,110,000	30,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	19,110,000	30,000,000	20,000,000
1064106100 Gusii IT				
NET EXPENDITURE Head ... KShs.	-	19,110,000	30,000,000	20,000,000
1064106300 Nyandarua IST.				
1064106301 Completion of Library Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,480,000	30,000,000	23,080,321
GROSS EXPENDITURE	-	25,480,000	30,000,000	23,080,321
NET EXPENDITURE Sub-Head KShs.	-	25,480,000	30,000,000	23,080,321
1064106300 Nyandarua IST				
NET EXPENDITURE Head ... KShs.	-	25,480,000	30,000,000	23,080,321
1064107000 Sikri TTI for the Blind and Deaf.				
1064107002 Construction of Dining Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,740,000	10,000,000	17,500,000
GROSS EXPENDITURE	15,000,000	12,740,000	10,000,000	17,500,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	12,740,000	10,000,000	17,500,000
1064107004 Infrastructure Support				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1064107000 Sikri TTI for the Blind and Deaf				
NET EXPENDITURE Head ... KShs.	45,000,000	12,740,000	10,000,000	17,500,000
1064107100 Machakos Technical Institute for the Blind.				
1064107102 Construction of Dining Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,740,000	10,000,000	17,000,000
GROSS EXPENDITURE	10,000,000	12,740,000	10,000,000	17,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	12,740,000	10,000,000	17,000,000
1064107100 Machakos Technical Institute for the Blind				
NET EXPENDITURE Head ... KShs.	10,000,000	12,740,000	10,000,000	17,000,000
1064107300 St. Joseph's Technical Institute for the Deaf.				
1064107302 Construction of Dining Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,740,000	20,000,000	25,000,000
GROSS EXPENDITURE	10,000,000	12,740,000	20,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	12,740,000	20,000,000	25,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1064107300 St. Joseph's Technical Institute for the Deaf				
NET EXPENDITURE Head ... KShs.	10,000,000	12,740,000	20,000,000	25,000,000
1064108000 Mandera TTI.				
1064108001 Mandera TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,861,816	-	-
GROSS EXPENDITURE	-	30,861,816	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,861,816	-	-
1064108000 Mandera TTI				
NET EXPENDITURE Head ... KShs.	-	30,861,816	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.				
1064108501 GoK - China Phase II 134 TTIs Equipping				
2640500 Other Capital Grants and Transfers	-	88,255,000	290,000,000	796,588,859
GROSS EXPENDITURE	-	88,255,000	290,000,000	796,588,859
NET EXPENDITURE Sub-Head KShs.	-	88,255,000	290,000,000	796,588,859
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA				
NET EXPENDITURE Head ... KShs.	-	88,255,000	290,000,000	796,588,859
1064108700 Construction of Thirty New TTIs.				
1064108703 Construction of Suba South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	4,000,000	44,000,000
GROSS EXPENDITURE	-	6,370,000	4,000,000	44,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	4,000,000	44,000,000
1064108704 Construction of Mbeere North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	48,471,500
GROSS EXPENDITURE	-	-	20,000,000	48,471,500
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	48,471,500
1064108705 Construction of Kilgumo TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	28,000,000	34,692,320
GROSS EXPENDITURE	-	-	28,000,000	34,692,320
NET EXPENDITURE Sub-Head KShs.	-	-	28,000,000	34,692,320
1064108706 Construction of Kacheliba TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	22,000,000	47,043,000
GROSS EXPENDITURE	-	-	22,000,000	47,043,000
NET EXPENDITURE Sub-Head KShs.	-	-	22,000,000	47,043,000
1064108707 Construction of Kilgoris TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	21,000,000	46,358,752
GROSS EXPENDITURE	-	-	21,000,000	46,358,752
NET EXPENDITURE Sub-Head KShs.	-	-	21,000,000	46,358,752
1064108708 Construction of Langata TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	35,638,429

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	25,000,000	35,638,429
NET EXPENDITURE Sub-Head KShs.	-	-	25,000,000	35,638,429
1064108709 Construction of Khwisero TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	22,000,000	77,012,000
GROSS EXPENDITURE	-	-	22,000,000	77,012,000
NET EXPENDITURE Sub-Head KShs.	-	-	22,000,000	77,012,000
1064108710 Construction of Mt. Elgon TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	28,000,000	27,159,794
GROSS EXPENDITURE	-	6,370,000	28,000,000	27,159,794
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	28,000,000	27,159,794
1064108711 Construction of Rarieda TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	47,000,000
GROSS EXPENDITURE	-	-	20,000,000	47,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	47,000,000
1064108712 Construction of Nyando TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	43,484,349
GROSS EXPENDITURE	-	-	20,000,000	43,484,349
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	43,484,349
1064108713 Construction of Machakos Town TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	17,000,000	40,000,000
GROSS EXPENDITURE	-	-	17,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	17,000,000	40,000,000
1064108714 Construction of Butula TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	21,000,000	37,208,864
GROSS EXPENDITURE	-	-	21,000,000	37,208,864
NET EXPENDITURE Sub-Head KShs.	-	-	21,000,000	37,208,864
1064108715 Construction of Mbita TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	27,000,000	35,359,436
GROSS EXPENDITURE	-	-	27,000,000	35,359,436
NET EXPENDITURE Sub-Head KShs.	-	-	27,000,000	35,359,436
1064108724 Construction of Gilgil TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	90,000,000	71,288,807
GROSS EXPENDITURE	-	6,370,000	90,000,000	71,288,807
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	90,000,000	71,288,807
1064108700 Construction of Thirty New TTIs				
NET EXPENDITURE Head ... KShs.	-	19,110,000	365,000,000	634,717,251
1064108800 East Africa Skills Transformation and Reginal Integration.				
1064108801 East Africa Skills Transformation and Reginal Integration				
2210200 Communication, Supplies and Services	4,000,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,500,000	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	14,000,000	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	-	-	-
2210700 Training Expenses	10,000,000	-	-	-
2210800 Hospitality Supplies and Services	20,000,000	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	-	-	-
2211300 Other Operating Expenses	50,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	473,000,000	500,000,000	-	-
GROSS EXPENDITURE	600,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	600,000,000	500,000,000	-	-
1064108800 East Africa Skills Transformation and Reginal Integration				
NET EXPENDITURE Head ... KShs.	600,000,000	500,000,000	-	-
1064109300 TVET Infrastructure Support.				
1064109303 Butula TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	40,000,000
GROSS EXPENDITURE	-	-	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	40,000,000
1064109307 Kieni TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,594,023	-	-
GROSS EXPENDITURE	-	9,594,023	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,594,023	-	-
1064109310 Luanda TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	35,000,000
GROSS EXPENDITURE	-	-	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	35,000,000	35,000,000
1064109312 Construction of an administration block at Bungoma North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,774,456	20,000,000	17,889,045
GROSS EXPENDITURE	-	6,774,456	20,000,000	17,889,045
NET EXPENDITURE Sub-Head KShs.	-	6,774,456	20,000,000	17,889,045
1064109314 Construction of phase 2 Engineering Workshop Complex at Kisiwa TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	6,370,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	10,000,000	10,000,000
1064109317 Kiganjo TVET				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
GROSS EXPENDITURE	-	-	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	30,000,000
1064109321 Kiharu TTI Infrastructural Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	50,000,000	15,000,000
GROSS EXPENDITURE	-	6,370,000	50,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	50,000,000	15,000,000
1064109323 Suna West TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
GROSS EXPENDITURE	29,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,000,000	-	-	-
1064109328 Sirata Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	20,000,000
GROSS EXPENDITURE	-	-	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	20,000,000
1064109329 Thitani Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	25,000,000
GROSS EXPENDITURE	-	-	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	25,000,000	25,000,000
1064109330 Kabete Technical Training Institute (Githunguri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	54,938,740
GROSS EXPENDITURE	-	-	5,000,000	54,938,740
NET EXPENDITURE Sub-Head KShs.	-	-	5,000,000	54,938,740
1064109334 Phase II Construction of science complex at Bungoma North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1064109300 TVET Infrastructure Support				
NET EXPENDITURE Head ... KShs.	49,000,000	29,108,479	235,000,000	247,827,785
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.				
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,350,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	-	-	-
2210700 Training Expenses	2,500,000	-	-	-
2211000 Specialised Materials and Supplies	11,048,300	-	-	-
2211100 Office and General Supplies and Services	2,500,000	-	-	-
2211200 Fuel Oil and Lubricants	2,500,000	-	-	-
2211300 Other Operating Expenses	55,000,000	-	-	-
2640500 Other Capital Grants and Transfers	-	909,555,000	-	-
3110200 Construction of Building	273,951,700	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,000,000	-	-	-
GROSS EXPENDITURE	358,850,000	909,555,000	-	-
Appropriations in Aid	340,000,000	900,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	850,000,000	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	40,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	18,850,000	9,555,000	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I				
NET EXPENDITURE Head ... KShs.	18,850,000	9,555,000	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship				
2211300 Other Operating Expenses	66,250,000	-	-	-
2640500 Other Capital Grants and Transfers	500,000,000	1,544,590,000	500,000,000	-
GROSS EXPENDITURE	566,250,000	1,544,590,000	500,000,000	-
Appropriations in Aid	500,000,000	1,500,000,000	400,000,000	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	400,000,000	-
NET EXPENDITURE Sub-Head KShs.	66,250,000	44,590,000	100,000,000	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship				
NET EXPENDITURE Head ... KShs.	66,250,000	44,590,000	100,000,000	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.				
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II				
2211300 Other Operating Expenses	50,000,000	600,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	50,000,000	600,000,000	500,000,000	500,000,000
Appropriations in Aid	50,000,000	600,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	600,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1064109900 Public Participation Projects.				
1064109903 Ebusagwe TTI - Infrastructure Support				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	100,000,000
GROSS EXPENDITURE	10,000,000	-	-	100,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	100,000,000
1064109904 Bushiangala TTI - Infrastructure Support				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	10,000,000	15,000,000
GROSS EXPENDITURE	-	6,370,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	10,000,000	15,000,000
1064109907 Infrastructure Development - Musakasa TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	3,185,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	10,000,000	10,000,000
1064109910 Construction of ablution block and fencing-Chepalungu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	6,370,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	10,000,000	10,000,000
1064109911 Construction of 4 workshops -Chemasire TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,300,990	3,185,000	15,000,000	75,000,000
GROSS EXPENDITURE	9,300,990	3,185,000	15,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	9,300,990	3,185,000	15,000,000	75,000,000
1064109912 Infrastructure development - Butula TTI				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	-
GROSS EXPENDITURE	-	-	25,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	25,000,000	-
1064109913 Construction of Perimeter Wall at Loima TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	17,000,000	6,500,000
GROSS EXPENDITURE	-	6,370,000	17,000,000	6,500,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	17,000,000	6,500,000
1064109914 Construction of student classrooms at Turkana East TVC Lokori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	17,800,000	6,100,000
GROSS EXPENDITURE	-	6,370,000	17,800,000	6,100,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	17,800,000	6,100,000
1064109900 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	24,300,990	31,850,000	104,800,000	222,600,000
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly				
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV				
2640100 Scholarships and other Educational Benefits	462,000,000	300,000,000	604,000,000	1,000,000,000
GROSS EXPENDITURE	462,000,000	300,000,000	604,000,000	1,000,000,000
Appropriations in Aid	462,000,000	300,000,000	604,000,000	1,000,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	462,000,000	300,000,000	604,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1064110200 Construction of 52 TTIs - BETA.				
1064110202 Construction of Matungu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110203 Construction of Kibwezi East TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,402,222	-	-
GROSS EXPENDITURE	10,000,000	18,402,222	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	18,402,222	-	-
1064110204 Construction of Kiambaa TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110206 Construction of Sigowet/Soin TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	73,313,750	-	-
GROSS EXPENDITURE	12,138,889	73,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	73,313,750	-	-
1064110207 Construction of Mwingi West TTI				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110208 Construction of Kilifi South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110209 Construction of Nyalı TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110210 Construction of Muhoroni TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110211 Construction of Kibra TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110212 Construction of Kwanza TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110213 Construction of Wajir West TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110214 Construction of Subukia TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110215 Construction of Narok North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110216 Construction of Kajiado South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110217 Chevaywa Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110218 Kenneth Matiba Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110220 Construction of Webuye East TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-
NET EXPENDITURE Sub-Head KShs.	12,138,889	18,313,750	-	-
1064110221 Construction of Jomvu TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110222 Construction of Daadab TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110223 Construction of Bamiisa TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110224 Construction of Kitui West TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110225 Construction of Kathiani TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110226 Construction of Turkana South TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110227 Construction of Juja TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110228 Construction of Nakuru Town West TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110229 Construction of Lurambi TVC				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110230 Construction of Gem TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110231 Construction of Kisumu East TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110232 Construction of Ndiwa TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110233 Construction of Bonchari TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110234 Construction of Embakasi Central TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110235 Fafi TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	29,375,000	30,000,000
GROSS EXPENDITURE	-	-	29,375,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	29,375,000	30,000,000
1064110200 Construction of 52 TTIs - BETA				
NET EXPENDITURE Head ... KShs.	204,222,224	366,422,222	440,625,000	450,000,000
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).				
1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)				
2640500 Other Capital Grants and Transfers	190,000,000	68,000,000	-	-
GROSS EXPENDITURE	190,000,000	68,000,000	-	-
Appropriations in Aid	128,000,000	-	-	-
1320200 Grants from International Organizations	128,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	62,000,000	68,000,000	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF)				
NET EXPENDITURE Head ... KShs.	62,000,000	68,000,000	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.				
1064110401 Promotion of Young People Through Scholarships - Phase V				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2640100 Scholarships and other Educational Benefits	692,000,000	419,110,000	575,000,000	780,000,000
GROSS EXPENDITURE	692,000,000	419,110,000	575,000,000	780,000,000
Appropriations in Aid	692,000,000	400,000,000	575,000,000	780,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	692,000,000	400,000,000	575,000,000	780,000,000
NET EXPENDITURE Sub-Head KShs.	-	19,110,000	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V				
NET EXPENDITURE Head ... KShs.	-	19,110,000	-	-
1064111500 Tinderet Special Needs Integrated Institute.				
1064111501 Infrastructure Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	14,332,500	20,000,000	-
GROSS EXPENDITURE	5,000,000	14,332,500	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	14,332,500	20,000,000	-
1064111500 Tinderet Special Needs Integrated Institute				
NET EXPENDITURE Head ... KShs.	5,000,000	14,332,500	20,000,000	-
1064111800 Establishment of Eldoret Cooperative College - TVET.				
1064111801 Establishment of Eldoret Cooperative College - TVET				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	6,370,000	-	7,400,000
GROSS EXPENDITURE	70,000,000	6,370,000	-	7,400,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	6,370,000	-	7,400,000
1064111800 Establishment of Eldoret Cooperative College - TVET				
NET EXPENDITURE Head ... KShs.	70,000,000	6,370,000	-	7,400,000
1064112000 Kitui East TVET.				
1064112001 Infrastructure development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	6,370,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,370,000	5,000,000	5,000,000
1064112000 Kitui East TVET				
NET EXPENDITURE Head ... KShs.	-	6,370,000	5,000,000	5,000,000
1064112200 Nyakeiboreire TVET.				
1064112201 Infrastructure development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,734,205	15,000,000	52,000,000
GROSS EXPENDITURE	-	5,734,205	15,000,000	52,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,734,205	15,000,000	52,000,000
1064112200 Nyakeiboreire TVET				
NET EXPENDITURE Head ... KShs.	-	5,734,205	15,000,000	52,000,000
1064112300 Molo TVET.				
1064112301 Infrastructure development				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,370,000	10,000,000	35,000,000
GROSS EXPENDITURE	10,000,000	6,370,000	10,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	6,370,000	10,000,000	35,000,000
1064112300 Molo TVET				
NET EXPENDITURE Head ... KShs.	10,000,000	6,370,000	10,000,000	35,000,000
1064112400 AU Skills Initiative for Africa(SIFA).				
1064112401 AU Skills Initiative for Africa(SIFA)				
2640500 Other Capital Grants and Transfers	65,000,000	56,370,000	502,000,000	247,500,000
GROSS EXPENDITURE	65,000,000	56,370,000	502,000,000	247,500,000
Appropriations in Aid	55,000,000	50,000,000	362,000,000	148,000,000
1320100 Grants from International Organizations - Cash through Exchequer	55,000,000	50,000,000	362,000,000	148,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	6,370,000	140,000,000	99,500,000
1064112400 AU Skills Initiative for Africa(SIFA)				
NET EXPENDITURE Head ... KShs.	10,000,000	6,370,000	140,000,000	99,500,000
1064112500 Kenya School of TVET Infrastructure Improvement.				
1064112502 Kenya School of TVET - Eburnangwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	6,370,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	6,370,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	6,370,000	10,000,000	10,000,000
1064112503 Kenya School of TVET - Tinderet				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	6,370,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	6,370,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	6,370,000	10,000,000	10,000,000
1064112504 Kenya School of TVET - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,740,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	12,740,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	12,740,000	20,000,000	20,000,000
1064112500 Kenya School of TVET Infrastructure Improvement				
NET EXPENDITURE Head ... KShs.	60,000,000	25,480,000	40,000,000	40,000,000
1064112600 Infrastructure Support to TTIs.				
1064112602 Balambala TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,300,594	15,956,755	29,925,442	-
GROSS EXPENDITURE	11,300,594	15,956,755	29,925,442	-
NET EXPENDITURE Sub-Head KShs.	11,300,594	15,956,755	29,925,442	-
1064112603 Bushiangala TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1064112604 Butere TTI				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	12,740,000	19,500,000	-
GROSS EXPENDITURE	5,000,000	12,740,000	19,500,000	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	12,740,000	19,500,000	-
1064112605 Butula TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	6,370,000	5,000,000	21,283,704
GROSS EXPENDITURE	55,000,000	6,370,000	5,000,000	21,283,704
NET EXPENDITURE Sub-Head KShs.	55,000,000	6,370,000	5,000,000	21,283,704
1064112606 Chamasir TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	10,500,000	34,000,000
GROSS EXPENDITURE	5,000,000	3,185,000	10,500,000	34,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	10,500,000	34,000,000
1064112607 Chuka TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	15,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	9,555,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	9,555,000	15,000,000	15,000,000
1064112608 Ekerubo Getai TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,190,795	25,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	10,190,795	25,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,190,795	25,000,000	5,000,000
1064112609 Eldas TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,439,072	6,370,000	10,000,000	10,000,000
GROSS EXPENDITURE	3,439,072	6,370,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	3,439,072	6,370,000	10,000,000	10,000,000
1064112610 Elwak TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	6,370,000	10,000,000	10,000,000
GROSS EXPENDITURE	15,000,000	6,370,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	6,370,000	10,000,000	10,000,000
1064112611 Emining TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	12,000,000	12,500,000
GROSS EXPENDITURE	5,000,000	9,555,000	12,000,000	12,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	9,555,000	12,000,000	12,500,000
1064112612 Gamba TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	3,185,000	20,000,000	32,500,000
GROSS EXPENDITURE	30,000,000	3,185,000	20,000,000	32,500,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	3,185,000	20,000,000	32,500,000
1064112613 Garbatulla TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	37,500,000	-
GROSS EXPENDITURE	5,000,000	6,370,000	37,500,000	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	6,370,000	37,500,000	-
1064112614 Igembe South TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	5,000,000	45,000,000
GROSS EXPENDITURE	5,000,000	3,185,000	5,000,000	45,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	5,000,000	45,000,000
1064112615 Igembe Central				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,666,585	3,185,000	20,500,000	15,000,000
GROSS EXPENDITURE	1,666,585	3,185,000	20,500,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	1,666,585	3,185,000	20,500,000	15,000,000
1064112616 Ikutha TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,459,000	30,000,000	21,500,000
GROSS EXPENDITURE	5,000,000	4,459,000	30,000,000	21,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	4,459,000	30,000,000	21,500,000
1064112617 Kabete TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1064112618 Kacheliba TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,459,000	7,000,000	16,000,000
GROSS EXPENDITURE	5,000,000	4,459,000	7,000,000	16,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	4,459,000	7,000,000	16,000,000
1064112619 Kaelo TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	5,000,000	20,500,000
GROSS EXPENDITURE	5,000,000	3,185,000	5,000,000	20,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	5,000,000	20,500,000
1064112620 Kakrao TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,459,000	5,575,000	39,500,000
GROSS EXPENDITURE	5,000,000	4,459,000	5,575,000	39,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	4,459,000	5,575,000	39,500,000
1064112621 Kamwangi TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,555,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	9,555,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	9,555,000	15,000,000	15,000,000
1064112622 Kapchepkor TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,185,000	5,000,000	6,000,000
GROSS EXPENDITURE	15,000,000	3,185,000	5,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	3,185,000	5,000,000	6,000,000
1064112623 Karumo TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	16,562,000	26,000,000	14,500,000
GROSS EXPENDITURE	5,000,000	16,562,000	26,000,000	14,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	16,562,000	26,000,000	14,500,000
1064112624 Karura Kanyungu TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	20,000,000	35,000,000
GROSS EXPENDITURE	5,000,000	15,925,000	20,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	15,925,000	20,000,000	35,000,000
1064112625 Kasarani TVC				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,185,000	5,000,000	37,000,000
GROSS EXPENDITURE	10,000,000	3,185,000	5,000,000	37,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	3,185,000	5,000,000	37,000,000
1064112626 Katine TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,925,000	13,000,000	5,000,000
GROSS EXPENDITURE	10,000,000	15,925,000	13,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	15,925,000	13,000,000	5,000,000
1064112627 Khwisero TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,988,000	3,185,000	15,000,000	25,000,000
GROSS EXPENDITURE	2,988,000	3,185,000	15,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	2,988,000	3,185,000	15,000,000	25,000,000
1064112628 Kiirua TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	15,000,000	17,500,000
GROSS EXPENDITURE	5,000,000	6,370,000	15,000,000	17,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	6,370,000	15,000,000	17,500,000
1064112629 Kilgoris TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	15,925,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	15,925,000	5,000,000	5,000,000
1064112630 Kilome TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,335,420	-	10,000,000	39,000,000
GROSS EXPENDITURE	8,335,420	-	10,000,000	39,000,000
NET EXPENDITURE Sub-Head KShs.	8,335,420	-	10,000,000	39,000,000
1064112631 Kinangop TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	25,000,000	24,500,000
GROSS EXPENDITURE	5,000,000	3,185,000	25,000,000	24,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	25,000,000	24,500,000
1064112632 Kirinyaga Central TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	5,000,000	25,000,000
GROSS EXPENDITURE	5,000,000	3,185,000	5,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	5,000,000	25,000,000
1064112633 Kitui Central TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	10,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	9,555,000	10,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	9,555,000	10,000,000	30,000,000
1064112634 Kitui West TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	3,185,000	5,000,000	5,000,000
GROSS EXPENDITURE	20,000,000	3,185,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	3,185,000	5,000,000	5,000,000
1064112635 Kitutu Chache South TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,377,000	21,000,000	7,553,885
GROSS EXPENDITURE	15,000,000	13,377,000	21,000,000	7,553,885

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	13,377,000	21,000,000	7,553,885
1064112636 Kitutu Chache TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1064112637 Konoin TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,555,000	13,000,000	-
GROSS EXPENDITURE	25,000,000	9,555,000	13,000,000	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	9,555,000	13,000,000	-
1064112638 Lamu West TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,555,000	16,500,000	-
GROSS EXPENDITURE	15,000,000	9,555,000	16,500,000	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	9,555,000	16,500,000	-
1064112639 Langata TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	15,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	3,185,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	15,000,000	15,000,000
1064112640 Luanda TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,442,421	3,185,000	15,000,000	15,000,000
GROSS EXPENDITURE	32,442,421	3,185,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	32,442,421	3,185,000	15,000,000	15,000,000
1064112641 Maasai Mara TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	2,000,000	38,000,000
GROSS EXPENDITURE	5,000,000	6,370,000	2,000,000	38,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	6,370,000	2,000,000	38,000,000
1064112642 Machakos Town TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,740,000	5,000,000	25,000,000
GROSS EXPENDITURE	15,000,000	12,740,000	5,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	12,740,000	5,000,000	25,000,000
1064112643 Magarini TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,066,463	3,185,000	5,000,000	25,000,000
GROSS EXPENDITURE	2,066,463	3,185,000	5,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	2,066,463	3,185,000	5,000,000	25,000,000
1064112644 Masai TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,370,000	35,000,000	2,000,000
GROSS EXPENDITURE	10,000,000	6,370,000	35,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	6,370,000	35,000,000	2,000,000
1064112645 Mathare TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	30,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	6,370,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	6,370,000	30,000,000	30,000,000
1064112646 Mathenge TTI				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,678,740	18,735,887	-
GROSS EXPENDITURE	5,000,000	10,678,740	18,735,887	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,678,740	18,735,887	-
1064112647 Matuga TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	15,000,000	25,000,000
GROSS EXPENDITURE	5,000,000	3,185,000	15,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	15,000,000	25,000,000
1064112648 Mbeere North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	15,000,000	25,000,000
GROSS EXPENDITURE	5,000,000	3,185,000	15,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	15,000,000	25,000,000
1064112649 Mbita TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1064112650 Mbita TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,640,564	6,370,000	7,320,282	-
GROSS EXPENDITURE	4,640,564	6,370,000	7,320,282	-
NET EXPENDITURE Sub-Head KShs.	4,640,564	6,370,000	7,320,282	-
1064112651 Moiben TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,555,000	10,000,000	15,000,000
GROSS EXPENDITURE	10,000,000	9,555,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	9,555,000	10,000,000	15,000,000
1064112652 Mount Elgon TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,227,800	3,185,000	15,000,000	15,000,000
GROSS EXPENDITURE	12,227,800	3,185,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	12,227,800	3,185,000	15,000,000	15,000,000
1064112653 Moyale TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	14,014,000	22,500,000	-
GROSS EXPENDITURE	5,000,000	14,014,000	22,500,000	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	14,014,000	22,500,000	-
1064112654 Ndihiwa TVET				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	25,000,000	25,000,000
GROSS EXPENDITURE	5,000,000	9,555,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	9,555,000	25,000,000	25,000,000
1064112655 Ngeria TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,420,424	3,185,000	25,000,000	20,000,000
GROSS EXPENDITURE	7,420,424	3,185,000	25,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	7,420,424	3,185,000	25,000,000	20,000,000
1064112656 North Rift TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	30,000,000	22,500,000
GROSS EXPENDITURE	5,000,000	15,925,000	30,000,000	22,500,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	15,925,000	30,000,000	22,500,000
1064112657 Nyakach TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	20,000,000	14,500,000
GROSS EXPENDITURE	5,000,000	9,555,000	20,000,000	14,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	9,555,000	20,000,000	14,500,000
1064112658 Nyando TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,185,000	25,000,000	19,500,000
GROSS EXPENDITURE	10,000,000	3,185,000	25,000,000	19,500,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	3,185,000	25,000,000	19,500,000
1064112659 Okame TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,185,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	3,185,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	3,185,000	15,000,000	15,000,000
1064112660 Olessos TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	6,370,000	40,000,000	20,000,000
GROSS EXPENDITURE	40,000,000	6,370,000	40,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	6,370,000	40,000,000	20,000,000
1064112661 Omuga TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,185,000	25,000,000	17,500,000
GROSS EXPENDITURE	15,000,000	3,185,000	25,000,000	17,500,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	3,185,000	25,000,000	17,500,000
1064112662 Rabai TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	10,000,000	27,500,000
GROSS EXPENDITURE	5,000,000	6,370,000	10,000,000	27,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	6,370,000	10,000,000	27,500,000
1064112663 Rachuonyo TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,168,500	3,185,000	17,200,000	25,000,000
GROSS EXPENDITURE	2,168,500	3,185,000	17,200,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	2,168,500	3,185,000	17,200,000	25,000,000
1064112664 Rarienda TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,883,480	3,185,000	15,000,000	35,000,000
GROSS EXPENDITURE	2,883,480	3,185,000	15,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	2,883,480	3,185,000	15,000,000	35,000,000
1064112665 Runyenjes TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	12,740,000	27,500,000	-
GROSS EXPENDITURE	5,000,000	12,740,000	27,500,000	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	12,740,000	27,500,000	-
1064112666 Samburu West TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	9,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	3,185,000	9,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	3,185,000	9,000,000	5,000,000
1064112667 Sigor TVC				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,713,035	3,185,000	15,000,000	23,500,000
GROSS EXPENDITURE	15,713,035	3,185,000	15,000,000	23,500,000
NET EXPENDITURE Sub-Head KShs.	15,713,035	3,185,000	15,000,000	23,500,000
1064112668 Sirisia TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,277,813	3,185,000	15,000,000	25,000,000
GROSS EXPENDITURE	6,277,813	3,185,000	15,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	6,277,813	3,185,000	15,000,000	25,000,000
1064112669 South Mugirango TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	13,377,000	15,000,000	12,741,205
GROSS EXPENDITURE	13,000,000	13,377,000	15,000,000	12,741,205
NET EXPENDITURE Sub-Head KShs.	13,000,000	13,377,000	15,000,000	12,741,205
1064112670 Suba TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,994,710	3,185,000	12,743,831	53,753,524
GROSS EXPENDITURE	5,994,710	3,185,000	12,743,831	53,753,524
NET EXPENDITURE Sub-Head KShs.	5,994,710	3,185,000	12,743,831	53,753,524
1064112671 Suna West TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	35,000,000	2,500,000
GROSS EXPENDITURE	5,000,000	15,925,000	35,000,000	2,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	15,925,000	35,000,000	2,500,000
1064112672 Tinderet TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	4,881,321	15,000,000	37,837,015
GROSS EXPENDITURE	15,000,000	4,881,321	15,000,000	37,837,015
NET EXPENDITURE Sub-Head KShs.	15,000,000	4,881,321	15,000,000	37,837,015
1064112673 Ugunja TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	16,562,000	25,000,000	4,500,000
GROSS EXPENDITURE	5,000,000	16,562,000	25,000,000	4,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	16,562,000	25,000,000	4,500,000
1064112674 Wajir North TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	-	25,000,000
GROSS EXPENDITURE	5,000,000	15,925,000	-	25,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	15,925,000	-	25,000,000
1064112675 West Mugirango TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,435,119	6,370,000	10,000,000	34,782,441
GROSS EXPENDITURE	7,435,119	6,370,000	10,000,000	34,782,441
NET EXPENDITURE Sub-Head KShs.	7,435,119	6,370,000	10,000,000	34,782,441
1064112676 Yatta TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,873,500	15,500,000	25,500,000
GROSS EXPENDITURE	5,000,000	9,873,500	15,500,000	25,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	9,873,500	15,500,000	25,500,000
1064112677 Chevaywa Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1064112678 Kaimosi National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1064112679 Moiben school of TVET				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1064112680 Navakholo Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1064112681 Ndia Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1064112682 Njoro Technical Training Institute				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1064112683 Rift Valley Institute of Science and Technology				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1064112600 Infrastructure Support to TTIs				
NET EXPENDITURE Head ... KShs.	770,000,000	521,050,111	1,144,500,442	1,310,451,774
1064112700 Infrastructure Support to National Polytechnics.				
1064112702 Bumbe National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,555,000	15,000,000	20,000,000
GROSS EXPENDITURE	10,000,000	9,555,000	15,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	9,555,000	15,000,000	20,000,000
1064112703 Bungoma National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	19,927,719	15,000,000	6,216,296
GROSS EXPENDITURE	15,000,000	19,927,719	15,000,000	6,216,296
NET EXPENDITURE Sub-Head KShs.	15,000,000	19,927,719	15,000,000	6,216,296
1064112704 Eldoret National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	22,295,000	15,000,000	-
GROSS EXPENDITURE	20,000,000	22,295,000	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	22,295,000	15,000,000	-
1064112705 Kabete National Polytechnic				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,555,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	9,555,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	9,555,000	20,000,000	20,000,000
1064112706 Kaiboi National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	18,473,000	26,000,000	-
GROSS EXPENDITURE	20,000,000	18,473,000	26,000,000	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	18,473,000	26,000,000	-
1064112707 Kaimosi Friends National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,740,000	15,000,000	15,000,000
GROSS EXPENDITURE	10,000,000	12,740,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	12,740,000	15,000,000	15,000,000
1064112708 Kajiado National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,740,000	15,000,000	15,000,000
GROSS EXPENDITURE	10,000,000	12,740,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	12,740,000	15,000,000	15,000,000
1064112709 Kitale National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,555,000	30,000,000	-
GROSS EXPENDITURE	20,000,000	9,555,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	9,555,000	30,000,000	-
1064112710 Mawego National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,555,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	9,555,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	9,555,000	15,000,000	15,000,000
1064112711 Meru National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	9,555,000	15,000,000	15,000,000
GROSS EXPENDITURE	30,000,000	9,555,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	9,555,000	15,000,000	15,000,000
1064112712 Nyeri National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	9,555,000	15,000,000	30,000,000
GROSS EXPENDITURE	30,000,000	9,555,000	15,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	9,555,000	15,000,000	30,000,000
1064112713 Rift Valley National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	12,740,000	35,000,000	1,500,000
GROSS EXPENDITURE	30,000,000	12,740,000	35,000,000	1,500,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	12,740,000	35,000,000	1,500,000
1064112714 Siaya National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,740,000	27,000,000	15,000,000
GROSS EXPENDITURE	20,000,000	12,740,000	27,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	12,740,000	27,000,000	15,000,000
1064112715 Tseikuru National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,555,000	15,000,000	24,000,000
GROSS EXPENDITURE	10,000,000	9,555,000	15,000,000	24,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	9,555,000	15,000,000	24,000,000
1064112716 North Eastern National Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,918,000	-	-
GROSS EXPENDITURE	-	15,918,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,918,000	-	-
1064112700 Infrastructure Support to National Polytechnics				
NET EXPENDITURE Head ... KShs.	260,000,000	194,458,719	273,000,000	176,716,296
1064112800 Kenya - China TVET Project Phase (III).				
1064112801 Kenya - China TVET Project Phase (III)				
2640500 Other Capital Grants and Transfers	2,600,000,000	1,280,529,854	2,440,274,643	3,692,912,859
GROSS EXPENDITURE	2,600,000,000	1,280,529,854	2,440,274,643	3,692,912,859
Appropriations in Aid	2,600,000,000	1,190,664,417	1,886,000,000	2,848,000,000
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	1,190,664,417	1,886,000,000	2,848,000,000
NET EXPENDITURE Sub-Head KShs.	-	89,865,437	554,274,643	844,912,859
1064112800 Kenya - China TVET Project Phase (III)				
NET EXPENDITURE Head ... KShs.	-	89,865,437	554,274,643	844,912,859
1064112900 Establishment of Cooperative College I-TVET, Kileges.				
1064112901 Cooperative College I-TVET, Kileges				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,000,000	-	-
GROSS EXPENDITURE	-	42,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	42,000,000	-	-
1064112900 Establishment of Cooperative College I-TVET, Kileges				
NET EXPENDITURE Head ... KShs.	-	42,000,000	-	-
1064113000 Machakos TTI for the Deaf.				
1064113001 Infrastructure Support				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1064113000 Machakos TTI for the Deaf				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1064113100 St. Joseph Musakava.				
1064113101 Infrastructure Support				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1064113100 St. Joseph Musakava				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1064113200 Bomet TVET.				

VOTE D1064 State Department for Technical Vocational Education and Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Technical Vocational Education and Training

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1064113201 Bomet TVET				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1064113200 Bomet TVET				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1064113300 Digitalization for Technical & Vocational Education & Training.				
1064113301 Digitalization for Technical & Vocational Education & Training				
2640500 Other Capital Grants and Transfers	-	702,900,000	-	-
GROSS EXPENDITURE	-	702,900,000	-	-
Appropriations in Aid	-	420,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	420,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	282,900,000	-	-
1064113300 Digitalization for Technical & Vocational Education & Training				
NET EXPENDITURE Head ... KShs.	-	282,900,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1064 State Department for Technical Vocational Education and Training KShs.	2,454,623,214	2,786,385,030	4,275,000,000	5,639,000,000

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II.						
1064101101 Wajir TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,740,000	-	-	-	-
GROSS EXPENDITURE	-	12,740,000	-	-	-	-
NET EXPENDITURE	-	12,740,000		-	-	-
1064101115 Kisumu Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,740,000	-	-	-	-
GROSS EXPENDITURE	-	12,740,000	-	-	-	-
NET EXPENDITURE	-	12,740,000		-	-	-
1064101124 Thika TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,721,013	-	-	-	-
GROSS EXPENDITURE	-	18,721,013	-	-	-	-
NET EXPENDITURE	-	18,721,013		-	-	-
1064101133 Coast TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,915,680	-	-	-	-
GROSS EXPENDITURE	-	3,915,680	-	-	-	-
NET EXPENDITURE	-	3,915,680		-	-	-
1064101100 38 GOK-AfDB TTIs PHASE II						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	48,116,693		-	-	-
1064101400 GOK KIPKABUS AND MURANGA TTIs.						
1064101402 Kipkabus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,185,000	-	-	-	-
GROSS EXPENDITURE	-	3,185,000	-	-	-	-
NET EXPENDITURE	-	3,185,000		-	-	-
1064101400 GOK KIPKABUS AND MURANGA TTIs						
NET EXPENDITURE	-	3,185,000		-	-	-
1064101500 GoK 60 TTIs EQUIPPING.						
1064101507 Ijara TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,925,000	-	-	-	-
GROSS EXPENDITURE	-	30,925,000	-	-	-	-
NET EXPENDITURE	-	30,925,000		-	-	-
1064101518 Kipipiri TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064101520 Gacharu TTI						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,310,221	-	-	-	-
GROSS EXPENDITURE	-	7,310,221	-	-	-	-
NET EXPENDITURE	-	7,310,221		-	-	-
1064101522 Lari TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064101526 Endeless TTI - Trans Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	10,000,000	6,370,000		-	-	-
1064101541 Ugenya TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	25,000,000	6,370,000		-	-	-
1064101557 Mathioya TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,267,900	-	-	-	-
GROSS EXPENDITURE	-	4,267,900	-	-	-	-
NET EXPENDITURE	-	4,267,900		-	-	-
1064101558 Sotik TTI						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064101559 Leisamis TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064101560 Nachu TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064101500 GoK 60 TTIs EQUIPPING						
NET EXPENDITURE	35,000,000	87,093,121		-	-	-
1064101600 Construction and Equipping of TTIs.						
1064101626 Narok South TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064101637 Tarbaj TTI - Wajir						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1064101656 Gichugu TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,083,610	-	-	-	-
GROSS EXPENDITURE	-	4,083,610	-	-	-	-
NET EXPENDITURE	-	4,083,610		-	-	-
1064101679 Uriri Technical Training Institute - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-		-	-	-
1064101680 Cardinal Otunga TTI – Tulumba (Bumula)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	25,000,000	9,555,000		-	-	-
1064101600 Construction and Equipping of TTIs						
NET EXPENDITURE	100,000,000	20,008,610		-	-	-
1064103600 Matili TTI.						
1064103601 construction of tuition Block and Sewer System						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,204,325	-	-	-	-
GROSS EXPENDITURE	-	7,204,325	-	-	-	-
NET EXPENDITURE	-	7,204,325		-	-	-
1064103602 Equipping TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,013,509	-	-	-	-
GROSS EXPENDITURE	-	25,013,509	-	-	-	-
NET EXPENDITURE	-	25,013,509		-	-	-
1064103600 Matili TTI						
NET EXPENDITURE	-	32,217,834		-	-	-
1064103900 Michuki TTI.						
1064103901 construction of Food and Beverage Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,310,222	-	-	-	-
GROSS EXPENDITURE	-	7,310,222	-	-	-	-
NET EXPENDITURE	-	7,310,222		-	-	-
1064103902 Equipping TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064103900 Michuki TTI						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	13,680,222		-	-	-
1064104100 Mombasa TTI.						
1064104101 construction of virtual Learning Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,737,813	-	-	-	-
GROSS EXPENDITURE	-	7,737,813	-	-	-	-
NET EXPENDITURE	-	7,737,813		-	-	-
1064104102 Equipping TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,206,000	-	-	-	-
GROSS EXPENDITURE	-	24,206,000	-	-	-	-
NET EXPENDITURE	-	24,206,000		-	-	-
1064104100 Mombasa TTI						
NET EXPENDITURE	-	31,943,813		-	-	-
1064104900 Ol'Lessos TTI.						
1064104903 Construction of Tuition and Applied Sciences Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064104900 Ol'Lessos TTI						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	6,370,000		-	-	-
1064105100 Rift Valley TTI.						
1064105101 construction of Library Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,850,000	-	-	-	-
GROSS EXPENDITURE	-	31,850,000	-	-	-	-
NET EXPENDITURE	-	31,850,000		-	-	-
1064105100 Rift Valley TTI						
NET EXPENDITURE	-	31,850,000		-	-	-
1064105700 Wote TTI.						
1064105702 Equipping TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,740,000	-	-	-	-
GROSS EXPENDITURE	-	12,740,000	-	-	-	-
NET EXPENDITURE	-	12,740,000		-	-	-
1064105703 construction of Perimeter wall						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,206,248	-	-	-	-
GROSS EXPENDITURE	-	8,206,248	-	-	-	-
NET EXPENDITURE	-	8,206,248		-	-	-
1064105700 Wote TTI						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,946,248		-	-	-
1064106100 Gusii IT.						
1064106101 Construction of a Tuition Complex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,110,000	-	-	-	-
GROSS EXPENDITURE	-	19,110,000	-	-	-	-
NET EXPENDITURE	-	19,110,000		-	-	-
1064106100 Gusii IT						
NET EXPENDITURE	-	19,110,000		-	-	-
1064106300 Nyandarua IST.						
1064106301 Completion of Library Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,480,000	-	-	-	-
GROSS EXPENDITURE	-	25,480,000	-	-	-	-
NET EXPENDITURE	-	25,480,000		-	-	-
1064106300 Nyandarua IST						
NET EXPENDITURE	-	25,480,000		-	-	-
1064107000 Sikri TTI for the Blind and Deaf.						
1064107002 Construction of Dining Hall						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	15,000,000	12,740,000		-	-	-
1064107004 Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1064107000 Sikri TTI for the Blind and Deaf						
NET EXPENDITURE	45,000,000	12,740,000		-	-	-
1064107100 Machakos Technical Institute for the Blind.						
1064107102 Construction of Dining Hall						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	10,000,000	12,740,000		-	-	-
1064107100 Machakos Technical Institute for the Blind						
NET EXPENDITURE	10,000,000	12,740,000		-	-	-
1064107300 St. Joseph's Technical Institute for the Deaf.						
1064107302 Construction of Dining Hall						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	10,000,000	12,740,000		-	-	-
1064107300 St. Joseph's Technical Institute for the Deaf						
NET EXPENDITURE	10,000,000	12,740,000		-	-	-
1064108000 Mandera TTI.						
1064108001 Mandera TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,861,816	-	-	-	-
GROSS EXPENDITURE	-	30,861,816	-	-	-	-
NET EXPENDITURE	-	30,861,816		-	-	-
1064108000 Mandera TTI						
NET EXPENDITURE	-	30,861,816		-	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.						
1064108501 GoK - China Phase II 134 TTIs Equipping						
2640500 Other Capital Grants and Transfers	-	88,255,000	-	-	-	-
GROSS EXPENDITURE	-	88,255,000	-	-	-	-
NET EXPENDITURE	-	88,255,000		-	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	88,255,000		-	-	-
1064108700 Construction of Thirty New TTIs.						
1064108703 Construction of Suba South TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064108710 Construction of Mt. Elgon TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064108724 Construction of Gilgil TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064108700 Construction of Thirty New TTIs						
NET EXPENDITURE	-	19,110,000		-	-	-
1064108800 East Africa Skills Transformation and Reginal Integration.						
1064108801 East Africa Skills Transformation and Reginal Integration						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	4,000,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,500,000	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	14,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	-	-	-	-	-
2210700 Training Expenses	10,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	20,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	-	-	-	-	-
2211300 Other Operating Expenses	50,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	473,000,000	500,000,000	-	-	-	500,000,000
GROSS EXPENDITURE	600,000,000	500,000,000	-	-	-	500,000,000
NET EXPENDITURE	600,000,000	500,000,000		-	-	500,000,000
1064108800 East Africa Skills Transformation and Reginal Integration						
NET EXPENDITURE	600,000,000	500,000,000		-	-	500,000,000
1064109300 TVET Infrastructure Support.						
1064109307 Kieni TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,594,023	-	-	-	-
GROSS EXPENDITURE	-	9,594,023	-	-	-	-
NET EXPENDITURE	-	9,594,023		-	-	-
1064109312 Construction of an administration block at Bungoma North TTI						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,774,456	-	-	-	-
GROSS EXPENDITURE	-	6,774,456	-	-	-	-
NET EXPENDITURE	-	6,774,456		-	-	-
1064109314 Construction of phase 2 Engineering Workshop Complex at Kisiwa TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064109321 Kiharu TTI Infrastructural Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064109323 Suna West TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-	-	-
GROSS EXPENDITURE	29,000,000	-	-	-	-	-
NET EXPENDITURE	29,000,000	-		-	-	-
1064109334 Phase II Construction of science complex at Bungoma North TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1064109300 TVET Infrastructure Support						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	49,000,000	29,108,479		-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.						
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,350,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	-	-	-	-	-
2210700 Training Expenses	2,500,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	11,048,300	-	-	-	-	-
2211100 Office and General Supplies and Services	2,500,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	2,500,000	-	-	-	-	-
2211300 Other Operating Expenses	55,000,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	-	909,555,000	50,000,000	-	850,000,000	-
3110200 Construction of Building	273,951,700	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	358,850,000	909,555,000	50,000,000	-	850,000,000	-
Appropriations in Aid	340,000,000	900,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	850,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	40,000,000	50,000,000		-		-
NET EXPENDITURE	18,850,000	9,555,000		-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	18,850,000	9,555,000		-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.						
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
2211300 Other Operating Expenses	66,250,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	500,000,000	1,544,590,000	-	-	1,500,000,000	-
GROSS EXPENDITURE	566,250,000	1,544,590,000	-	-	1,500,000,000	-
Appropriations in Aid	500,000,000	1,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000		-		-
NET EXPENDITURE	66,250,000	44,590,000		-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
NET EXPENDITURE	66,250,000	44,590,000		-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.						
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II						
2211300 Other Operating Expenses	50,000,000	600,000,000	-	-	600,000,000	-
GROSS EXPENDITURE	50,000,000	600,000,000	-	-	600,000,000	-
Appropriations in Aid	50,000,000	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	600,000,000		-		-
NET EXPENDITURE	-	-		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II						
NET EXPENDITURE	-	-		-	-	-
1064109900 Public Participation Projects.						
1064109903 Ebungwe TTI - Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1064109904 Bushiangala TTI - Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064109907 Infrastructure Development - Musakasa TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064109910 Construction of ablution block and fencing-Chepalungu TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064109911 Construction of 4 workshops -Chemasire TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,300,990	3,185,000	-	-	-	-
GROSS EXPENDITURE	9,300,990	3,185,000	-	-	-	-
NET EXPENDITURE	9,300,990	3,185,000		-	-	-
1064109913 Construction of Perimeter Wall at Loima TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064109914 Construction of student classrooms at Turkana East TVC Lokori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064109900 Public Participation Projects						
NET EXPENDITURE	24,300,990	31,850,000		-	-	-
1064110000 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .						
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640100 Scholarships and other Educational Benefits	462,000,000	300,000,000	300,000,000	-	-	-
GROSS EXPENDITURE	462,000,000	300,000,000	300,000,000	-	-	-
Appropriations in Aid	462,000,000	300,000,000		-		-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1310100 Grants from Foreign Governments - Cash Through Exchequer	462,000,000	300,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
NET EXPENDITURE	-	-		-	-	-
1064110200 Construction of 52 TTIs - BETA.						
1064110202 Construction of Matungu TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110203 Construction of Kibwezi East TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,402,222	-	-	-	-
GROSS EXPENDITURE	10,000,000	18,402,222	-	-	-	-
NET EXPENDITURE	10,000,000	18,402,222		-	-	-
1064110204 Construction of Kiambaa TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110206 Construction of Sigowet/Soin TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	73,313,750	-	-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,138,889	73,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	73,313,750		-	-	-
1064110207 Construction of Mwingi West TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110208 Construction of Kilifi South TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110209 Construction of Nyali TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110210 Construction of Muhoroni TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110211 Construction of Kibra TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110212 Construction of Kwanza TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110213 Construction of Wajir West TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110214 Construction of Subukia TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110215 Construction of Narok North TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110216 Construction of Kajiado South TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110217 Chevaywa Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110218 Kenneth Matiba Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110220 Construction of Webuye East TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,138,889	18,313,750	-	-	-	-
GROSS EXPENDITURE	12,138,889	18,313,750	-	-	-	-
NET EXPENDITURE	12,138,889	18,313,750		-	-	-
1064110200 Construction of 52 TTIs - BETA						
NET EXPENDITURE	204,222,224	366,422,222		-	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).						
1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)						
2640500 Other Capital Grants and Transfers	190,000,000	68,000,000	-	68,000,000	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	190,000,000	68,000,000	-	68,000,000	-	-
Appropriations in Aid	128,000,000	-		-		-
1320200 Grants from International Organizations	128,000,000	-		-		-
NET EXPENDITURE	62,000,000	68,000,000		68,000,000	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF)						
NET EXPENDITURE	62,000,000	68,000,000		68,000,000	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.						
1064110401 Promotion of Young People Through Scholarships - Phase V						
2640100 Scholarships and other Educational Benefits	692,000,000	419,110,000	400,000,000	-	-	-
GROSS EXPENDITURE	692,000,000	419,110,000	400,000,000	-	-	-
Appropriations in Aid	692,000,000	400,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	692,000,000	400,000,000		-		-
NET EXPENDITURE	-	19,110,000		-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V						
NET EXPENDITURE	-	19,110,000		-	-	-
1064111500 Tinderet Special Needs Integrated Institute.						
1064111501 Infrastructure Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	14,332,500	-	-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	14,332,500	-	-	-	-
NET EXPENDITURE	5,000,000	14,332,500		-	-	-
1064111500 Tinderet Special Needs Integrated Institute						
NET EXPENDITURE	5,000,000	14,332,500		-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET.						
1064111801 Establishment of Eldoret Cooperative College - TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	70,000,000	6,370,000		-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET						
NET EXPENDITURE	70,000,000	6,370,000		-	-	-
1064112000 Kitui East TVET.						
1064112001 Infrastructure development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,370,000	-	-	-	-
GROSS EXPENDITURE	-	6,370,000	-	-	-	-
NET EXPENDITURE	-	6,370,000		-	-	-
1064112000 Kitui East TVET						
NET EXPENDITURE	-	6,370,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112200 Nyakeiboreire TVET.						
1064112201 Infrastructure development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,734,205	-	-	-	-
GROSS EXPENDITURE	-	5,734,205	-	-	-	-
NET EXPENDITURE	-	5,734,205		-	-	-
1064112200 Nyakeiboreire TVET						
NET EXPENDITURE	-	5,734,205		-	-	-
1064112300 Molo TVET.						
1064112301 Infrastructure development						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	10,000,000	6,370,000		-	-	-
1064112300 Molo TVET						
NET EXPENDITURE	10,000,000	6,370,000		-	-	-
1064112400 AU Skills Initiative for Africa(SIFA).						
1064112401 AU Skills Initiative for Africa(SIFA)						
2640500 Other Capital Grants and Transfers	65,000,000	56,370,000	50,000,000	-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	65,000,000	56,370,000	50,000,000	-	-	-
Appropriations in Aid	55,000,000	50,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	55,000,000	50,000,000		-		-
NET EXPENDITURE	10,000,000	6,370,000		-	-	-
1064112400 AU Skills Initiative for Africa(SIFA)						
NET EXPENDITURE	10,000,000	6,370,000		-	-	-
1064112500 Kenya School of TVET Infrastructure Improvement.						
1064112502 Kenya School of TVET - Eburnangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	20,000,000	6,370,000		-	-	-
1064112503 Kenya School of TVET - Tinderet						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	20,000,000	6,370,000		-	-	-
1064112504 Kenya School of TVET - Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	20,000,000	12,740,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112500 Kenya School of TVET Infrastructure Improvement						
NET EXPENDITURE	60,000,000	25,480,000		-	-	-
1064112600 Infrastructure Support to TTIs.						
1064112602 Balambala TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,300,594	15,956,755	-	-	-	-
GROSS EXPENDITURE	11,300,594	15,956,755	-	-	-	-
NET EXPENDITURE	11,300,594	15,956,755		-	-	-
1064112603 Bushiangala TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1064112604 Butere TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	5,000,000	12,740,000		-	-	-
1064112605 Butula TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	55,000,000	6,370,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112606 Chamasir TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112607 Chuka TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	5,000,000	9,555,000		-	-	-
1064112608 Ekerubo Getai TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,190,795	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,190,795	-	-	-	-
NET EXPENDITURE	5,000,000	10,190,795		-	-	-
1064112609 Eldas TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,439,072	6,370,000	-	-	-	-
GROSS EXPENDITURE	3,439,072	6,370,000	-	-	-	-
NET EXPENDITURE	3,439,072	6,370,000		-	-	-
1064112610 Elwak TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	15,000,000	6,370,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112611 Emining TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	5,000,000	9,555,000		-	-	-
1064112612 Gamba TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	30,000,000	3,185,000		-	-	-
1064112613 Garbatulla TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	5,000,000	6,370,000		-	-	-
1064112614 Igembe South TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112615 Igembe Central						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,666,585	3,185,000	-	-	-	-
GROSS EXPENDITURE	1,666,585	3,185,000	-	-	-	-
NET EXPENDITURE	1,666,585	3,185,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112616 Ikutha TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,459,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	4,459,000	-	-	-	-
NET EXPENDITURE	5,000,000	4,459,000		-	-	-
1064112617 Kabete TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1064112618 Kacheliba TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,459,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	4,459,000	-	-	-	-
NET EXPENDITURE	5,000,000	4,459,000		-	-	-
1064112619 Kaelo TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112620 Kakrao TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,459,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	4,459,000	-	-	-	-
NET EXPENDITURE	5,000,000	4,459,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112621 Kamwangi TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	15,000,000	9,555,000		-	-	-
1064112622 Kapchepkor TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	15,000,000	3,185,000		-	-	-
1064112623 Karumo TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	16,562,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	16,562,000	-	-	-	-
NET EXPENDITURE	5,000,000	16,562,000		-	-	-
1064112624 Karura Kanyungu TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	15,925,000	-	-	-	-
NET EXPENDITURE	5,000,000	15,925,000		-	-	-
1064112625 Kasarani TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	10,000,000	3,185,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112626 Katine TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,925,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	15,925,000	-	-	-	-
NET EXPENDITURE	10,000,000	15,925,000		-	-	-
1064112627 Khwisero TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,988,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	2,988,000	3,185,000	-	-	-	-
NET EXPENDITURE	2,988,000	3,185,000		-	-	-
1064112628 Kiirua TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	5,000,000	6,370,000		-	-	-
1064112629 Kilgoris TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	15,925,000	-	-	-	-
NET EXPENDITURE	5,000,000	15,925,000		-	-	-
1064112630 Kilome TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,335,420	-	-	-	-	-
GROSS EXPENDITURE	8,335,420	-	-	-	-	-
NET EXPENDITURE	8,335,420	-		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112631 Kinangop TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112632 Kirinyaga Central TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112633 Kitui Central TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	5,000,000	9,555,000		-	-	-
1064112634 Kitui West TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	20,000,000	3,185,000		-	-	-
1064112635 Kitutu Chache South TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,377,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	13,377,000	-	-	-	-
NET EXPENDITURE	15,000,000	13,377,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112636 Kitutu Chache TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1064112637 Konoin TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	25,000,000	9,555,000		-	-	-
1064112638 Lamu West TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	15,000,000	9,555,000		-	-	-
1064112639 Langata TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112640 Luanda TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,442,421	3,185,000	-	-	-	-
GROSS EXPENDITURE	32,442,421	3,185,000	-	-	-	-
NET EXPENDITURE	32,442,421	3,185,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112641 Maasai Mara TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	5,000,000	6,370,000		-	-	-
1064112642 Machakos Town TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	15,000,000	12,740,000		-	-	-
1064112643 Magarini TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,066,463	3,185,000	-	-	-	-
GROSS EXPENDITURE	2,066,463	3,185,000	-	-	-	-
NET EXPENDITURE	2,066,463	3,185,000		-	-	-
1064112644 Masai TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	10,000,000	6,370,000		-	-	-
1064112645 Mathare TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	5,000,000	6,370,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112646 Mathenge TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,678,740	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,678,740	-	-	-	-
NET EXPENDITURE	5,000,000	10,678,740		-	-	-
1064112647 Matuga TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112648 Mbeere North TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112649 Mbita TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1064112650 Mbita TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,640,564	6,370,000	-	-	-	-
GROSS EXPENDITURE	4,640,564	6,370,000	-	-	-	-
NET EXPENDITURE	4,640,564	6,370,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112651 Moiben TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	10,000,000	9,555,000		-	-	-
1064112652 Mount Elgon TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,227,800	3,185,000	-	-	-	-
GROSS EXPENDITURE	12,227,800	3,185,000	-	-	-	-
NET EXPENDITURE	12,227,800	3,185,000		-	-	-
1064112653 Moyale TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	14,014,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	14,014,000	-	-	-	-
NET EXPENDITURE	5,000,000	14,014,000		-	-	-
1064112654 Ndhiwa TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	5,000,000	9,555,000		-	-	-
1064112655 Ngeria TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,420,424	3,185,000	-	-	-	-
GROSS EXPENDITURE	7,420,424	3,185,000	-	-	-	-
NET EXPENDITURE	7,420,424	3,185,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112656 North Rift TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	15,925,000	-	-	-	-
NET EXPENDITURE	5,000,000	15,925,000		-	-	-
1064112657 Nyakach TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	5,000,000	9,555,000		-	-	-
1064112658 Nyando TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	10,000,000	3,185,000		-	-	-
1064112659 Okame TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	15,000,000	3,185,000		-	-	-
1064112660 Olessos TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	40,000,000	6,370,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112661 Omuga TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	15,000,000	3,185,000		-	-	-
1064112662 Rabai TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,370,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	6,370,000	-	-	-	-
NET EXPENDITURE	5,000,000	6,370,000		-	-	-
1064112663 Rachuonyo TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,168,500	3,185,000	-	-	-	-
GROSS EXPENDITURE	2,168,500	3,185,000	-	-	-	-
NET EXPENDITURE	2,168,500	3,185,000		-	-	-
1064112664 Rarienda TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,883,480	3,185,000	-	-	-	-
GROSS EXPENDITURE	2,883,480	3,185,000	-	-	-	-
NET EXPENDITURE	2,883,480	3,185,000		-	-	-
1064112665 Runyenjes TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	5,000,000	12,740,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112666 Samburu West TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	3,185,000	-	-	-	-
NET EXPENDITURE	5,000,000	3,185,000		-	-	-
1064112667 Sigor TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,713,035	3,185,000	-	-	-	-
GROSS EXPENDITURE	15,713,035	3,185,000	-	-	-	-
NET EXPENDITURE	15,713,035	3,185,000		-	-	-
1064112668 Sirisia TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,277,813	3,185,000	-	-	-	-
GROSS EXPENDITURE	6,277,813	3,185,000	-	-	-	-
NET EXPENDITURE	6,277,813	3,185,000		-	-	-
1064112669 South Mugirango TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	13,377,000	-	-	-	-
GROSS EXPENDITURE	13,000,000	13,377,000	-	-	-	-
NET EXPENDITURE	13,000,000	13,377,000		-	-	-
1064112670 Suba TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,994,710	3,185,000	-	-	-	-
GROSS EXPENDITURE	5,994,710	3,185,000	-	-	-	-
NET EXPENDITURE	5,994,710	3,185,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112671 Suna West TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	15,925,000	-	-	-	-
NET EXPENDITURE	5,000,000	15,925,000		-	-	-
1064112672 Tinderet TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	4,881,321	-	-	-	-
GROSS EXPENDITURE	15,000,000	4,881,321	-	-	-	-
NET EXPENDITURE	15,000,000	4,881,321		-	-	-
1064112673 Ugunja TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	16,562,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	16,562,000	-	-	-	-
NET EXPENDITURE	5,000,000	16,562,000		-	-	-
1064112674 Wajir North TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,925,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	15,925,000	-	-	-	-
NET EXPENDITURE	5,000,000	15,925,000		-	-	-
1064112675 West Mugirango TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,435,119	6,370,000	-	-	-	-
GROSS EXPENDITURE	7,435,119	6,370,000	-	-	-	-
NET EXPENDITURE	7,435,119	6,370,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112676 Yatta TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	9,873,500	-	-	-	-
GROSS EXPENDITURE	5,000,000	9,873,500	-	-	-	-
NET EXPENDITURE	5,000,000	9,873,500		-	-	-
1064112677 Chevaywa Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1064112678 Kaimosi National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1064112679 Moiben school of TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1064112680 Navakholo Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112681 Ndia Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1064112682 Njoro Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1064112683 Rift Valley Institute of Science and Technology						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1064112600 Infrastructure Support to TTIs						
NET EXPENDITURE	770,000,000	521,050,111		-	-	-
1064112700 Infrastructure Support to National Polytechnics.						
1064112702 Bumbe National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	10,000,000	9,555,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112703 Bungoma National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	19,927,719	-	-	-	-
GROSS EXPENDITURE	15,000,000	19,927,719	-	-	-	-
NET EXPENDITURE	15,000,000	19,927,719		-	-	-
1064112704 Eldoret National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	22,295,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	22,295,000	-	-	-	-
NET EXPENDITURE	20,000,000	22,295,000		-	-	-
1064112705 Kabete National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	20,000,000	9,555,000		-	-	-
1064112706 Kaiboi National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	18,473,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	18,473,000	-	-	-	-
NET EXPENDITURE	20,000,000	18,473,000		-	-	-
1064112707 Kaimosi Friends National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	10,000,000	12,740,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112708 Kajiado National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	10,000,000	12,740,000		-	-	-
1064112709 Kitale National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	20,000,000	9,555,000		-	-	-
1064112710 Mawego National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	15,000,000	9,555,000		-	-	-
1064112711 Meru National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	30,000,000	9,555,000		-	-	-
1064112712 Nyeri National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	30,000,000	9,555,000		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112713 Rift Valley National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	30,000,000	12,740,000		-	-	-
1064112714 Siaya National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	12,740,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	12,740,000	-	-	-	-
NET EXPENDITURE	20,000,000	12,740,000		-	-	-
1064112715 Tseikuru National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,555,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	9,555,000	-	-	-	-
NET EXPENDITURE	10,000,000	9,555,000		-	-	-
1064112716 North Eastern National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,918,000	-	-	-	-
GROSS EXPENDITURE	-	15,918,000	-	-	-	-
NET EXPENDITURE	-	15,918,000		-	-	-
1064112700 Infrastructure Support to National Polytechnics						
NET EXPENDITURE	260,000,000	194,458,719		-	-	-
1064112800 Kenya - China TVET Project Phase (III).						

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112801 Kenya - China TVET Project Phase (III)						
2640500 Other Capital Grants and Transfers	2,600,000,000	1,280,529,854	-	-	1,190,664,417	-
GROSS EXPENDITURE	2,600,000,000	1,280,529,854	-	-	1,190,664,417	-
Appropriations in Aid	2,600,000,000	1,190,664,417		-		-
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	1,190,664,417		-		-
NET EXPENDITURE	-	89,865,437		-	-	-
1064112800 Kenya - China TVET Project Phase (III)						
NET EXPENDITURE	-	89,865,437		-	-	-
1064112900 Establishment of Cooperative College I-TVET, Kileges.						
1064112901 Cooperative College I-TVET, Kileges						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,000,000	-	-	-	-
GROSS EXPENDITURE	-	42,000,000	-	-	-	-
NET EXPENDITURE	-	42,000,000		-	-	-
1064112900 Establishment of Cooperative College I-TVET, Kileges						
NET EXPENDITURE	-	42,000,000		-	-	-
1064113000 Machakos TTI for the Deaf.						
1064113001 Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1064113000 Machakos TTI for the Deaf						
NET EXPENDITURE	20,000,000	-		-	-	-
1064113100 St. Joseph Musakava.						
1064113101 Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1064113100 St. Joseph Musakava						
NET EXPENDITURE	10,000,000	-		-	-	-
1064113200 Bomet TVET.						
1064113201 Bomet TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1064113200 Bomet TVET						
NET EXPENDITURE	15,000,000	-		-	-	-

VOTE 1064 State Department for Technical Vocational Education and Training
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064113300 Digitalization for Technical & Vocational Education & Training.						
1064113301 Digitalization for Technical & Vocational Education & Training						
2640500 Other Capital Grants and Transfers	-	702,900,000	-	282,900,000	420,000,000	-
GROSS EXPENDITURE	-	702,900,000	-	282,900,000	420,000,000	-
Appropriations in Aid	-	420,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	420,000,000		-		-
NET EXPENDITURE	-	282,900,000		282,900,000	-	-
1064113300 Digitalization for Technical & Vocational Education & Training						
NET EXPENDITURE	-	282,900,000		282,900,000	-	-
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	2,454,623,214	2,786,385,030	800,000,000	350,900,000	4,560,664,417	500,000,000

VOTE D1065 State Department for Higher Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Higher Education, for capital expenditure.

(KShs 6,922,536,931)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065100300 Technical University of Kenya	25,000,000	81,000,000	-	81,000,000	100,000,000	117,000,000
1065100400 University of Nairobi	112,796,400	1,789,382,390	-	1,789,382,390	878,000,000	931,000,000
1065100500 Murang'a University	69,000,000	81,000,000	-	81,000,000	-	-
1065100700 Egerton University	-	80,000,000	-	80,000,000	100,000,000	225,000,000
1065100800 Jomo Kenyatta University of Agriculture and Techno	15,000,000	80,000,000	-	80,000,000	306,000,000	-
1065100900 Maseno University	50,000,000	80,000,000	-	80,000,000	200,000,000	100,000,000
1065101000 Moi University	1,013,000,000	148,000,000	-	148,000,000	33,000,000	-
1065101100 Masinde Muliro University	15,000,000	80,000,000	-	80,000,000	100,000,000	266,000,000
1065101200 Koitalel Arap Samoei University College	495,000,000	100,000,000	-	100,000,000	200,000,000	200,000,000
1065101300 Gatundu University College	40,000,000	100,000,000	-	100,000,000	200,000,000	200,000,000
1065101400 Bomet University College	40,000,000	100,000,000	-	100,000,000	100,000,000	200,000,000

VOTE D1065 State Department for Higher Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Higher Education, for capital expenditure.

(KShs 6,922,536,931)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065101500 Tom Mboya University	40,000,000	100,000,000	-	100,000,000	100,000,000	300,000,000
1065101600 Alupe University	40,000,000	100,000,000	-	100,000,000	-	-
1065101700 Kaimosi University	25,000,000	100,000,000	-	100,000,000	100,000,000	300,000,000
1065101800 Kibabii University	41,000,000	37,000,000	-	37,000,000	-	-
1065101900 South Eastern Kenya University	42,177,865	53,000,000	-	53,000,000	100,000,000	110,000,000
1065102000 Pwani University	12,500,000	92,000,000	-	92,000,000	100,000,000	181,000,000
1065102100 The Chuka University	12,500,000	80,000,000	-	80,000,000	100,000,000	150,000,000
1065102200 Kisii University	51,483,557	30,000,000	-	30,000,000	-	-
1065102300 Laikipia University of Technology	23,000,000	107,000,000	-	107,000,000	97,000,000	80,000,000
1065102400 Meru University of Science and Technology	32,000,000	130,000,000	-	130,000,000	100,000,000	414,000,000
1065102500 Multimedia University of Kenya	55,000,000	58,000,000	-	58,000,000	-	-
1065102600 Maasai Mara University	15,000,000	80,000,000	-	80,000,000	100,000,000	280,000,000

VOTE D1065 State Department for Higher Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Higher Education, for capital expenditure.

(KShs 6,922,536,931)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065102700 University of Kabianga	15,000,000	80,000,000	-	80,000,000	200,000,000	150,000,000
1065102800 University of Eldoret	200,000,000	-	-	-	-	-
1065102900 Karatina University	22,516,443	92,000,000	-	92,000,000	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology	205,000,000	97,000,000	-	97,000,000	200,000,000	314,000,000
1065103100 Machakos University	20,000,000	80,000,000	-	80,000,000	100,000,000	150,000,000
1065103200 Embu University	45,000,000	100,000,000	-	100,000,000	100,000,000	181,000,000
1065103300 Rongo University	114,000,000	140,000,000	-	140,000,000	204,000,000	150,000,000
1065103400 Co-operative University of Kenya	25,000,000	155,000,000	-	155,000,000	200,000,000	185,000,000
1065103500 Garissa University	146,000,000	177,154,541	-	177,154,541	242,000,000	150,000,000
1065103600 Kirinyaga University	20,000,000	80,000,000	-	80,000,000	200,000,000	153,000,000
1065103700 Dedan Kimathi University of Technology	20,000,000	110,000,000	-	110,000,000	38,000,000	-
1065103800 Taita Taveta University	20,000,000	90,000,000	-	90,000,000	232,000,000	355,000,000

VOTE D1065 State Department for Higher Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Higher Education, for capital expenditure.

(KShs 6,922,536,931)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065104200 Tharaka University College	45,000,000	100,000,000	-	100,000,000	250,000,000	574,000,000
1065104400 Mariene Research Institute	45,000,000	50,000,000	-	50,000,000	271,000,000	811,104,100
1065104600 Turkana University College	45,000,000	100,000,000	-	100,000,000	100,000,000	377,000,000
1065104700 GoK/ UNFPA 10th Country Programme - PSRI	5,000,000	-	-	-	-	-
1065104900 Open University of Kenya	235,000,000	235,000,000	-	235,000,000	-	10,000,000
1065105000 Support for Higher Education Science and Technology - Phase II	-	2,719,041,639	2,015,041,639	704,000,000	700,000,000	717,895,900
1065105100 Infrastructure Support to Public Universities	660,000,000	100,000,000	-	100,000,000	465,000,000	119,000,000
1065105200 Samburu University College (Maralal)	150,000,000	100,000,000	-	100,000,000	200,000,000	200,000,000
1065105300 Kabarnet University College	650,000,000	500,000,000	-	500,000,000	204,000,000	56,000,000
1065105400 Nyandarua University College	-	146,000,000	-	146,000,000	200,000,000	100,000,000
TOTAL FOR VOTE D1065 State Department for Higher Education	4,951,974,265	8,937,578,570	2,015,041,639	6,922,536,931	7,120,000,000	8,807,000,000

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1065100300 Technical University of Kenya.				
1065100303 Construction of Administration and Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	81,000,000	100,000,000	117,000,000
GROSS EXPENDITURE	25,000,000	81,000,000	100,000,000	117,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	81,000,000	100,000,000	117,000,000
1065100300 Technical University of Kenya				
NET EXPENDITURE Head ... KShs.	25,000,000	81,000,000	100,000,000	117,000,000
1065100400 University of Nairobi.				
1065100403 Completion of Pharmacy Building -CHS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	125,000,000	-
GROSS EXPENDITURE	-	-	125,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	125,000,000	-
1065100409 UoN Engineering and Science Complex Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,779,382,390	753,000,000	931,000,000
GROSS EXPENDITURE	100,000,000	1,779,382,390	753,000,000	931,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	1,779,382,390	753,000,000	931,000,000
1065100415 GoK/UNFPA 10th CP - PSRI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1065100416 GoK/UNFPA 10th CP - ACCAF				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,796,400	5,000,000	-	-
GROSS EXPENDITURE	12,796,400	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	12,796,400	5,000,000	-	-
1065100400 University of Nairobi				
NET EXPENDITURE Head ... KShs.	112,796,400	1,789,382,390	878,000,000	931,000,000
1065100500 Murang'a University.				
1065100507 Construction of Hostel Block Phase III				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,000,000	-	-
GROSS EXPENDITURE	-	81,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	81,000,000	-	-
1065100508 Construction of Science Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1065100509 Asbestos Removal and Replacement				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,000,000	-	-	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1065100500 Murang'a University				
NET EXPENDITURE Head ... KShs.	69,000,000	81,000,000	-	-
1065100700 Egerton University.				
1065100705 Establish. of International Centre for Genetic Engineering & Biotech				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	100,000,000	225,000,000
GROSS EXPENDITURE	-	80,000,000	100,000,000	225,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	100,000,000	225,000,000
1065100700 Egerton University				
NET EXPENDITURE Head ... KShs.	-	80,000,000	100,000,000	225,000,000
1065100800 Jomo Kenyatta University of Agriculture and Techno.				
1065100801 Construction of New Administration Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	164,000,000	-
GROSS EXPENDITURE	-	-	164,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	164,000,000	-
1065100803 Construction of College of Engineering - Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	142,000,000	-
GROSS EXPENDITURE	15,000,000	80,000,000	142,000,000	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	80,000,000	142,000,000	-
1065100800 Jomo Kenyatta University of Agriculture and Techno				
NET EXPENDITURE Head ... KShs.	15,000,000	80,000,000	306,000,000	-
1065100900 Maseno University.				
1065100903 Construction of College Tuition & Admin Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1065100905 Construction of Modern Science Laboratories				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	200,000,000	100,000,000
GROSS EXPENDITURE	-	80,000,000	200,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	200,000,000	100,000,000
1065100900 Maseno University				
NET EXPENDITURE Head ... KShs.	50,000,000	80,000,000	200,000,000	100,000,000
1065101000 Moi University.				
1065101001 Construction of Library At Annex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	55,000,000	-	-
1065101006 Renovation of Student Hostels				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
GROSS EXPENDITURE	13,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,000,000	-	-	-
1065101007 Construction of Amphitheatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,000,000	33,000,000	-
GROSS EXPENDITURE	-	93,000,000	33,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	93,000,000	33,000,000	-
1065101009 Infrastructure Support				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-
GROSS EXPENDITURE	1,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000,000	-	-	-
1065101000 Moi University				
NET EXPENDITURE Head ... KShs.	1,013,000,000	148,000,000	33,000,000	-
1065101100 Masinde Muliro University.				
1065101108 Construction of Engineering and TVET Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	100,000,000	266,000,000
GROSS EXPENDITURE	15,000,000	80,000,000	100,000,000	266,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	80,000,000	100,000,000	266,000,000
1065101100 Masinde Muliro University				
NET EXPENDITURE Head ... KShs.	15,000,000	80,000,000	100,000,000	266,000,000
1065101200 Koitalel Arap Samoei University College.				
1065101201 Construction of Administration block and Lecture theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	495,000,000	100,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	495,000,000	100,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	495,000,000	100,000,000	200,000,000	200,000,000
1065101200 Koitalel Arap Samoei University College				
NET EXPENDITURE Head ... KShs.	495,000,000	100,000,000	200,000,000	200,000,000
1065101300 Gatundu University College.				
1065101301 Construction of Administration block and Lecture theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	40,000,000	100,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	200,000,000	200,000,000
1065101300 Gatundu University College				
NET EXPENDITURE Head ... KShs.	40,000,000	100,000,000	200,000,000	200,000,000
1065101400 Bomet University College.				
1065101401 Construction of Administration Block, Lecture Theatre & Assoc. Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	40,000,000	100,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	100,000,000	200,000,000

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1065101400 Bomet University College				
NET EXPENDITURE Head ... KShs.	40,000,000	100,000,000	100,000,000	200,000,000
1065101500 Tom Mboya University.				
1065101501 Construction of Administration Block and Lecture Theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	100,000,000	300,000,000
GROSS EXPENDITURE	40,000,000	100,000,000	100,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	100,000,000	300,000,000
1065101500 Tom Mboya University				
NET EXPENDITURE Head ... KShs.	40,000,000	100,000,000	100,000,000	300,000,000
1065101600 Alupe University.				
1065101601 C onstruction of Administration Block and Lecture Theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-
GROSS EXPENDITURE	40,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	-	-
1065101600 Alupe University				
NET EXPENDITURE Head ... KShs.	40,000,000	100,000,000	-	-
1065101700 Kaimosi University.				
1065101702 Construction of Ultra Modern Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	25,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	100,000,000	100,000,000	100,000,000
1065101704 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	200,000,000
GROSS EXPENDITURE	-	-	-	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	200,000,000
1065101700 Kaimosi University				
NET EXPENDITURE Head ... KShs.	25,000,000	100,000,000	100,000,000	300,000,000
1065101800 Kibabii University.				
1065101806 Construction of a Students' Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,000	-	-	-
1065101807 Purchase of Laboratory Equipment				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
GROSS EXPENDITURE	-	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	-	-
1065101808 Construction of a Games/ Sports Field				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1065101800 Kibabii University				
NET EXPENDITURE Head ... KShs.	41,000,000	37,000,000	-	-
1065101900 South Eastern Kenya University.				
1065101918 Construction of Humanities and Social Sciences Lecture halls				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,177,865	-	-	-
GROSS EXPENDITURE	42,177,865	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,177,865	-	-	-
1065101919 Infrastructure Support - Mwingi Campus -S. Eastern Kenya University				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,000,000	100,000,000	110,000,000
GROSS EXPENDITURE	-	53,000,000	100,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	-	53,000,000	100,000,000	110,000,000
1065101900 South Eastern Kenya University				
NET EXPENDITURE Head ... KShs.	42,177,865	53,000,000	100,000,000	110,000,000
1065102000 Pwani University.				
1065102008 Expansion of School of Humanities & Social Sciences Building				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	12,000,000	-	-
GROSS EXPENDITURE	12,500,000	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	12,500,000	12,000,000	-	-
1065102009 Expansion of School of Agricultural Sciences & Agribusiness Building				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	100,000,000	181,000,000
GROSS EXPENDITURE	-	80,000,000	100,000,000	181,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	100,000,000	181,000,000
1065102000 Pwani University				
NET EXPENDITURE Head ... KShs.	12,500,000	92,000,000	100,000,000	181,000,000
1065102100 The Chuka University.				
1065102101 Construction of Men's Hostel				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	80,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	12,500,000	80,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	12,500,000	80,000,000	100,000,000	150,000,000
1065102100 The Chuka University				
NET EXPENDITURE Head ... KShs.	12,500,000	80,000,000	100,000,000	150,000,000
1065102200 Kisii University.				
1065102201 Construction of ICT Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,081,524	30,000,000	-	-
GROSS EXPENDITURE	20,081,524	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,081,524	30,000,000	-	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1065102202 Construction of Lecture Theatres				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,552,033	-	-	-
GROSS EXPENDITURE	2,552,033	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,552,033	-	-	-
1065102203 Construction of Hostels				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,850,000	-	-	-
GROSS EXPENDITURE	28,850,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,850,000	-	-	-
1065102200 Kisii University				
NET EXPENDITURE Head ... KShs.	51,483,557	30,000,000	-	-
1065102300 Laikipia University of Technology.				
1065102301 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	87,000,000	27,000,000	-
GROSS EXPENDITURE	23,000,000	87,000,000	27,000,000	-
NET EXPENDITURE Sub-Head KShs.	23,000,000	87,000,000	27,000,000	-
1065102306 Construction of Science Laboratories				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	70,000,000	80,000,000
GROSS EXPENDITURE	-	20,000,000	70,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	70,000,000	80,000,000
1065102300 Laikipia University of Technology				
NET EXPENDITURE Head ... KShs.	23,000,000	107,000,000	97,000,000	80,000,000
1065102400 Meru University of Science and Technology.				
1065102402 Construction of Engineering Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1065102405 Construction of Sports fields				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	171,000,000
GROSS EXPENDITURE	-	-	-	171,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	171,000,000
1065102411 Construction of Nursing & Public Health Building				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	130,000,000	100,000,000	243,000,000
GROSS EXPENDITURE	25,000,000	130,000,000	100,000,000	243,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	130,000,000	100,000,000	243,000,000
1065102400 Meru University of Science and Technology				
NET EXPENDITURE Head ... KShs.	32,000,000	130,000,000	100,000,000	414,000,000
1065102500 Multimedia University of Kenya.				
1065102508 Construction of Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	58,000,000	-	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	55,000,000	58,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	58,000,000	-	-
1065102500 Multimedia University of Kenya				
NET EXPENDITURE Head ... KShs.	55,000,000	58,000,000	-	-
1065102600 Maasai Mara University.				
1065102605 Construction of Ultra-Modern Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	100,000,000	280,000,000
GROSS EXPENDITURE	15,000,000	80,000,000	100,000,000	280,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	80,000,000	100,000,000	280,000,000
1065102600 Maasai Mara University				
NET EXPENDITURE Head ... KShs.	15,000,000	80,000,000	100,000,000	280,000,000
1065102700 University of Kabianga.				
1065102701 Construction of Lecture Halls Phase III				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	50,000,000
GROSS EXPENDITURE	-	-	100,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	50,000,000
1065102709 Construction of Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	15,000,000	80,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	80,000,000	100,000,000	100,000,000
1065102700 University of Kabianga				
NET EXPENDITURE Head ... KShs.	15,000,000	80,000,000	200,000,000	150,000,000
1065102800 University of Eldoret.				
1065102801 Construction of Education Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-
1065102800 University of Eldoret				
NET EXPENDITURE Head ... KShs.	200,000,000	-	-	-
1065102900 Karatina University.				
1065102905 Construction of Library - Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,516,443	92,000,000	-	-
GROSS EXPENDITURE	22,516,443	92,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	22,516,443	92,000,000	-	-
1065102900 Karatina University				
NET EXPENDITURE Head ... KShs.	22,516,443	92,000,000	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology.				

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1065103002 Construction of Modern Library (Bondo)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1065103005 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	60,000,000	100,000,000	164,000,000
GROSS EXPENDITURE	50,000,000	60,000,000	100,000,000	164,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	60,000,000	100,000,000	164,000,000
1065103006 Construction of Research Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	37,000,000	-	-
GROSS EXPENDITURE	150,000,000	37,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	37,000,000	-	-
1065103007 Construction of Administration Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	150,000,000
GROSS EXPENDITURE	-	-	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	150,000,000
1065103000 Jaramogi Oginga Odinga University of Science and Technology				
NET EXPENDITURE Head ... KShs.	205,000,000	97,000,000	200,000,000	314,000,000
1065103100 Machakos University.				
1065103112 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	20,000,000	80,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	80,000,000	100,000,000	150,000,000
1065103100 Machakos University				
NET EXPENDITURE Head ... KShs.	20,000,000	80,000,000	100,000,000	150,000,000
1065103200 Embu University.				
1065103215 Construction of a Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	100,000,000	100,000,000	181,000,000
GROSS EXPENDITURE	45,000,000	100,000,000	100,000,000	181,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	100,000,000	100,000,000	181,000,000
1065103200 Embu University				
NET EXPENDITURE Head ... KShs.	45,000,000	100,000,000	100,000,000	181,000,000
1065103300 Rongo University.				
1065103301 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	114,000,000	40,000,000	-	-
GROSS EXPENDITURE	114,000,000	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	114,000,000	40,000,000	-	-
1065103307 Construction of a Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	204,000,000	150,000,000

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	204,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	204,000,000	150,000,000
1065103300 Rongo University				
NET EXPENDITURE Head ... KShs.	114,000,000	140,000,000	204,000,000	150,000,000
1065103400 Co-operative University of Kenya.				
1065103402 Construction of Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	155,000,000	200,000,000	111,000,000
GROSS EXPENDITURE	25,000,000	155,000,000	200,000,000	111,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	155,000,000	200,000,000	111,000,000
1065103403 Kenya Rural Transformation Centres Digital Platform				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	74,000,000
GROSS EXPENDITURE	40,000,000	-	-	74,000,000
Appropriations in Aid	40,000,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	74,000,000
1065103400 Co-operative University of Kenya				
NET EXPENDITURE Head ... KShs.	25,000,000	155,000,000	200,000,000	185,000,000
1065103500 Garissa University.				
1065103502 Construction of a Modern Hostel and Administration Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	107,154,541	-	-
GROSS EXPENDITURE	-	107,154,541	-	-
NET EXPENDITURE Sub-Head KShs.	-	107,154,541	-	-
1065103503 Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	142,000,000	-
GROSS EXPENDITURE	30,000,000	-	142,000,000	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	142,000,000	-
1065103504 Library Complex - School of Information Science				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	100,000,000	70,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	70,000,000	100,000,000	150,000,000
1065103505 Water Storage Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1065103500 Garissa University				
NET EXPENDITURE Head ... KShs.	146,000,000	177,154,541	242,000,000	150,000,000
1065103600 Kirinyaga University.				
1065103610 Construction of Tuition Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	200,000,000	153,000,000

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	200,000,000	153,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	200,000,000	153,000,000
1065103611 Construction of a multi-purpose Lecture Theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1065103600 Kirinyaga University				
NET EXPENDITURE Head ... KShs.	20,000,000	80,000,000	200,000,000	153,000,000
1065103700 Dedan Kimathi University of Technology.				
1065103701 Construction of an Academic Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	38,000,000	-
GROSS EXPENDITURE	-	60,000,000	38,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	38,000,000	-
1065103702 Construction of Resource Center III (Library & Offices)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	50,000,000	-	-
1065103700 Dedan Kimathi University of Technology				
NET EXPENDITURE Head ... KShs.	20,000,000	110,000,000	38,000,000	-
1065103800 Taita Taveta University.				
1065103807 Fencing of Taveta Plot & Construction of office block				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	90,000,000	32,000,000	-
GROSS EXPENDITURE	20,000,000	90,000,000	32,000,000	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	90,000,000	32,000,000	-
1065103808 Construction of Mines Lab				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	355,000,000
GROSS EXPENDITURE	-	-	200,000,000	355,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	355,000,000
1065103800 Taita Taveta University				
NET EXPENDITURE Head ... KShs.	20,000,000	90,000,000	232,000,000	355,000,000
1065104200 Tharaka University College.				
1065104201 Construction of Administration Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	70,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	70,000,000
1065104202 Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	207,000,000
GROSS EXPENDITURE	-	-	150,000,000	207,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	207,000,000

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1065104203 Construction of Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	297,000,000
GROSS EXPENDITURE	45,000,000	-	-	297,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	297,000,000
1065104200 Tharaka University College				
NET EXPENDITURE Head ... KShs.	45,000,000	100,000,000	250,000,000	574,000,000
1065104400 Mariene Research Institute.				
1065104401 Construction of Administration & Lecture Theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	278,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	278,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	278,000,000
1065104402 Construction and Equipping of Science Laboratories				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	171,000,000	413,104,100
GROSS EXPENDITURE	-	-	171,000,000	413,104,100
NET EXPENDITURE Sub-Head KShs.	-	-	171,000,000	413,104,100
1065104404 Construction of Modern Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	120,000,000
GROSS EXPENDITURE	45,000,000	-	-	120,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	120,000,000
1065104400 Mariene Research Institute				
NET EXPENDITURE Head ... KShs.	45,000,000	50,000,000	271,000,000	811,104,100
1065104600 Turkana University College.				
1065104601 Construction of Hostel and Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	100,000,000	100,000,000	377,000,000
GROSS EXPENDITURE	45,000,000	100,000,000	100,000,000	377,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	100,000,000	100,000,000	377,000,000
1065104600 Turkana University College				
NET EXPENDITURE Head ... KShs.	45,000,000	100,000,000	100,000,000	377,000,000
1065104700 GoK/ UNFPA 10th Country Programme - PSRI.				
1065104701 GoK/ UNFPA 10th Country Programme - PSRI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1065104900 Open University of Kenya.				
1065104901 Infrastructure Development Including ERP System				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	235,000,000	-	10,000,000

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	235,000,000	235,000,000	-	10,000,000
NET EXPENDITURE Sub-Head KShs.	235,000,000	235,000,000	-	10,000,000
1065104900 Open University of Kenya				
NET EXPENDITURE Head ... KShs.	235,000,000	235,000,000	-	10,000,000
1065105000 Support for Higher Education Science and Technology - Phase II.				
1065105001 Support for Higher Education Science and Technology - Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,719,041,639	700,000,000	717,895,900
GROSS EXPENDITURE	-	2,719,041,639	700,000,000	717,895,900
Appropriations in Aid	-	2,015,041,639	-	-
5120200 Foreign Borrowing - Direct Payments	-	2,015,041,639	-	-
NET EXPENDITURE Sub-Head KShs.	-	704,000,000	700,000,000	717,895,900
1065105000 Support for Higher Education Science and Technology - Phase II				
NET EXPENDITURE Head ... KShs.	-	704,000,000	700,000,000	717,895,900
1065105100 Infrastructure Support to Public Universities.				
1065105102 Construction of Administration block - Baringo University College				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1065105103 Construction of Men's Hostel - Chuka University. - Chuka University.				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1065105104 Construction of Hostel - Garissa University College.				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	100,000,000	119,000,000
GROSS EXPENDITURE	80,000,000	-	100,000,000	119,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	100,000,000	119,000,000
1065105105 Construction of College of Engineering - Tuition Block - JKUAT				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1065105106 Support to Kobujoi campus - Kaimosi University				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	365,000,000	-
GROSS EXPENDITURE	35,000,000	100,000,000	365,000,000	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	100,000,000	365,000,000	-
1065105107 Construction of Library - Phase 1 - Karatina University				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1065105108 Construction of a Games- Sports Field - Kibabii University				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1065105109 Construction of ICT Center - Kisii University				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1065105110 Const. Admin Bldg., Lecture theatre-Koitalel Arap Samoei Uni. College				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1065105111 Construction of Modern Library - Mariene Research Institute.				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1065105112 Construction of Nursing & Public Health Building - Meru University				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1065105113 Construction of Science complex - Murang'a University				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1065105114 Construction of Humanities and Social Sciences Lecture Halls - SEKU				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1065105115 Construction of office block - Taita Taveta University				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1065105116 Construction of Administration Block - Tharaka University College.				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1065105117 Const. of Admin. Bldg and Lecture theatre - Tom Mboya Uni. College				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1065105118 Construction of Tuition block - Turkana University				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-

VOTE D1065 State Department for Higher Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for Higher Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1065105119 Construction of Dental school - University of Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	-	-	-
1065105120 Completion of the Nursing and Health Sciences Complex – Baraton				
2640500 Other Capital Grants and Transfers	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1065105100 Infrastructure Support to Public Universities				
NET EXPENDITURE Head ... KShs.	660,000,000	100,000,000	465,000,000	119,000,000
1065105200 Samburu University College (Maralal).				
1065105201 Infrastructure Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	150,000,000	100,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	100,000,000	200,000,000	200,000,000
1065105200 Samburu University College (Maralal)				
NET EXPENDITURE Head ... KShs.	150,000,000	100,000,000	200,000,000	200,000,000
1065105300 Kabarnet University College.				
1065105301 Infrastructure Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	500,000,000	204,000,000	56,000,000
GROSS EXPENDITURE	650,000,000	500,000,000	204,000,000	56,000,000
NET EXPENDITURE Sub-Head KShs.	650,000,000	500,000,000	204,000,000	56,000,000
1065105300 Kabarnet University College				
NET EXPENDITURE Head ... KShs.	650,000,000	500,000,000	204,000,000	56,000,000
1065105400 Nyandarua University College.				
1065105401 Establishment of Nyandarua Campus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	146,000,000	200,000,000	100,000,000
GROSS EXPENDITURE	-	146,000,000	200,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	146,000,000	200,000,000	100,000,000
1065105400 Nyandarua University College				
NET EXPENDITURE Head ... KShs.	-	146,000,000	200,000,000	100,000,000
TOTAL NET EXPENDITURE FOR VOTE D1065 State Department for Higher Education KShs.	4,951,974,265	6,922,536,931	7,120,000,000	8,807,000,000

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100300 Technical University of Kenya.						
1065100303 Construction of Administration and Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	81,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	81,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	81,000,000		-	-	-
1065100300 Technical University of Kenya						
NET EXPENDITURE	25,000,000	81,000,000		-	-	-
1065100400 University of Nairobi.						
1065100409 UoN Engineering and Science Complex Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,779,382,390	-	97,296,600	-	1,682,085,790
GROSS EXPENDITURE	100,000,000	1,779,382,390	-	97,296,600	-	1,682,085,790
NET EXPENDITURE	100,000,000	1,779,382,390		97,296,600	-	1,682,085,790
1065100415 GoK/UNFPA 10th CP - PSRI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	5,000,000	-	-
NET EXPENDITURE	-	5,000,000		5,000,000	-	-
1065100416 GoK/UNFPA 10th CP - ACCAF						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,796,400	5,000,000	-	5,000,000	-	-
GROSS EXPENDITURE	12,796,400	5,000,000	-	5,000,000	-	-
NET EXPENDITURE	12,796,400	5,000,000		5,000,000	-	-
1065100400 University of Nairobi						
NET EXPENDITURE	112,796,400	1,789,382,390		107,296,600	-	1,682,085,790
1065100500 Murang'a University.						
1065100507 Construction of Hostel Block Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,000,000	-	-	-	-
GROSS EXPENDITURE	-	81,000,000	-	-	-	-
NET EXPENDITURE	-	81,000,000		-	-	-
1065100508 Construction of Science Complex						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1065100509 Asbestos Removal and Replacement						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-	-	-
NET EXPENDITURE	19,000,000	-		-	-	-
1065100500 Murang'a University						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	69,000,000	81,000,000		-	-	-
1065100700 Egerton University.						
1065100705 Establish. of International Centre for Genetic Engineering & Biotech						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1065100700 Egerton University						
NET EXPENDITURE	-	80,000,000		-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.						
1065100803 Construction of College of Engineering - Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	80,000,000		-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno						
NET EXPENDITURE	15,000,000	80,000,000		-	-	-
1065100900 Maseno University.						
1065100903 Construction of College Tuition & Admin Block						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1065100905 □ Construction of Modern Science Laboratories						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1065100900 Maseno University						
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1065101000 Moi University.						
1065101001 Construction of Library At Annex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	55,000,000		-	-	-
1065101006 Renovation of Student Hostels						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-
GROSS EXPENDITURE	13,000,000	-	-	-	-	-
NET EXPENDITURE	13,000,000	-		-	-	-
1065101007 Construction of Amphitheatre						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,000,000	-	-	-	-
GROSS EXPENDITURE	-	93,000,000	-	-	-	-
NET EXPENDITURE	-	93,000,000		-	-	-
1065101009 Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,000,000,000	-	-	-	-	-
NET EXPENDITURE	1,000,000,000	-		-	-	-
1065101000 Moi University						
NET EXPENDITURE	1,013,000,000	148,000,000		-	-	-
1065101100 Masinde Muliro University.						
1065101108 Construction of Engineering and TVET Complex						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	80,000,000		-	-	-
1065101100 Masinde Muliro University						
NET EXPENDITURE	15,000,000	80,000,000		-	-	-
1065101200 Koitalel Arap Samoei University College.						
1065101201 Construction of Administration block and Lecture theatre						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	495,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	495,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	495,000,000	100,000,000		-	-	-
1065101200 Koitalel Arap Samoei University College						
NET EXPENDITURE	495,000,000	100,000,000		-	-	-
1065101300 Gatundu University College.						
1065101301 Construction of Administration block and Lecture theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1065101300 Gatundu University College						
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1065101400 Bomet University College.						
1065101401 Construction of Administration Block, Lecture Theatre & Assoc. Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1065101400 Bomet University College						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1065101500 Tom Mboya University.						
1065101501 Construction of Administration Block and Lecture Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1065101500 Tom Mboya University						
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1065101600 Alupe University.						
1065101601 C onstruction of Administration Block and Lecture Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1065101600 Alupe University						
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1065101700 Kaimosi University.						
1065101702 Construction of Ultra Modern Library						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	100,000,000		-	-	-
1065101700 Kaimosi University						
NET EXPENDITURE	25,000,000	100,000,000		-	-	-
1065101800 Kibabii University.						
1065101806 Construction of a Students' Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	41,000,000	-	-	-	-	-
NET EXPENDITURE	41,000,000	-		-	-	-
1065101807 Purchase of Laboratory Equipment						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1065101808 Construction of a Games/ Sports Field						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1065101800 Kibabii University						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	41,000,000	37,000,000		-	-	-
1065101900 South Eastern Kenya University.						
1065101918 Construction of Humanities and Social Sciences Lecture halls						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,177,865	-	-	-	-	-
GROSS EXPENDITURE	42,177,865	-	-	-	-	-
NET EXPENDITURE	42,177,865	-		-	-	-
1065101919 Infrastructure Support - Mwingi Campus -S. Eastern Kenya University						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,000,000	-	-	-	-
GROSS EXPENDITURE	-	53,000,000	-	-	-	-
NET EXPENDITURE	-	53,000,000		-	-	-
1065101900 South Eastern Kenya University						
NET EXPENDITURE	42,177,865	53,000,000		-	-	-
1065102000 Pwani University.						
1065102008 Expansion of School of Humanities & Social Sciences Building						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	12,000,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	12,000,000	-	-	-	-
NET EXPENDITURE	12,500,000	12,000,000		-	-	-
1065102009 Expansion of School of Agricultural Sciences & Agribusiness Building						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1065102000 Pwani University						
NET EXPENDITURE	12,500,000	92,000,000		-	-	-
1065102100 The Chuka University.						
1065102101 Construction of Men's Hostel						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	80,000,000	-	-	-	-
NET EXPENDITURE	12,500,000	80,000,000		-	-	-
1065102100 The Chuka University						
NET EXPENDITURE	12,500,000	80,000,000		-	-	-
1065102200 Kisii University.						
1065102201 Construction of ICT Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,081,524	30,000,000	-	-	-	-
GROSS EXPENDITURE	20,081,524	30,000,000	-	-	-	-
NET EXPENDITURE	20,081,524	30,000,000		-	-	-
1065102202 Construction of Lecture Theatres						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,552,033	-	-	-	-	-
GROSS EXPENDITURE	2,552,033	-	-	-	-	-
NET EXPENDITURE	2,552,033	-		-	-	-
1065102203 Construction of Hostels						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,850,000	-	-	-	-	-
GROSS EXPENDITURE	28,850,000	-	-	-	-	-
NET EXPENDITURE	28,850,000	-		-	-	-
1065102200 Kisii University						
NET EXPENDITURE	51,483,557	30,000,000		-	-	-
1065102300 Laikipia University of Technology.						
1065102301 Construction of Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	87,000,000	-	-	-	-
GROSS EXPENDITURE	23,000,000	87,000,000	-	-	-	-
NET EXPENDITURE	23,000,000	87,000,000		-	-	-
1065102306 Construction of Science Laboratories						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1065102300 Laikipia University of Technology						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	23,000,000	107,000,000		-	-	-
1065102400 Meru University of Science and Technology.						
1065102402 Construction of Engineering Complex						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1065102411 Construction of Nursing & Public Health Building						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	130,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	130,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	130,000,000		-	-	-
1065102400 Meru University of Science and Technology						
NET EXPENDITURE	32,000,000	130,000,000		-	-	-
1065102500 Multimedia University of Kenya.						
1065102508 Construction of Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	58,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	58,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	58,000,000		-	-	-
1065102500 Multimedia University of Kenya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	55,000,000	58,000,000		-	-	-
1065102600 Maasai Mara University.						
1065102605 Construction of Ultra-Modern Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	80,000,000		-	-	-
1065102600 Maasai Mara University						
NET EXPENDITURE	15,000,000	80,000,000		-	-	-
1065102700 University of Kabianga.						
1065102709 Construction of Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	80,000,000		-	-	-
1065102700 University of Kabianga						
NET EXPENDITURE	15,000,000	80,000,000		-	-	-
1065102800 University of Eldoret.						
1065102801 Construction of Education Complex						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-	-	-	-	-
1065102800 University of Eldoret						
NET EXPENDITURE	200,000,000	-	-	-	-	-
1065102900 Karatina University.						
1065102905 Construction of Library - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,516,443	92,000,000	-	-	-	-
GROSS EXPENDITURE	22,516,443	92,000,000	-	-	-	-
NET EXPENDITURE	22,516,443	92,000,000	-	-	-	-
1065102900 Karatina University						
NET EXPENDITURE	22,516,443	92,000,000	-	-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology.						
1065103002 Construction of Modern Library (Bondo)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1065103005 Construction of Tuition Block						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	60,000,000		-	-	-
1065103006 Construction of Research Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	37,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	37,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	37,000,000		-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology						
NET EXPENDITURE	205,000,000	97,000,000		-	-	-
1065103100 Machakos University.						
1065103112 Construction of Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	80,000,000		-	-	-
1065103100 Machakos University						
NET EXPENDITURE	20,000,000	80,000,000		-	-	-
1065103200 Embu University.						
1065103215 Construction of a Tuition Block						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	100,000,000		-	-	-
1065103200 Embu University						
NET EXPENDITURE	45,000,000	100,000,000		-	-	-
1065103300 Rongo University.						
1065103301 Construction of Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	114,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	114,000,000	40,000,000		-	-	-
1065103307 Construction of a Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1065103300 Rongo University						
NET EXPENDITURE	114,000,000	140,000,000		-	-	-
1065103400 Co-operative University of Kenya.						
1065103402 Construction of Library						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	155,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	155,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	155,000,000		-	-	-
1065103403 Kenya Rural Transformation Centres Digital Platform						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1310200 Grants from Foreign Governments - Direct Payments	40,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1065103400 Co-operative University of Kenya						
NET EXPENDITURE	25,000,000	155,000,000		-	-	-
1065103500 Garissa University.						
1065103502 Construction of a Modern Hostel and Administration Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	107,154,541	-	-	-	-
GROSS EXPENDITURE	-	107,154,541	-	-	-	-
NET EXPENDITURE	-	107,154,541		-	-	-
1065103503 Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	-		-	-	-
1065103504 Library Complex - School of Information Science						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	70,000,000		-	-	-
1065103505 Water Storage Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-		-	-	-
1065103500 Garissa University						
NET EXPENDITURE	146,000,000	177,154,541		-	-	-
1065103600 Kirinyaga University.						
1065103610 Construction of Tuition Complex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1065103611 Construction of a multi-purpose Lecture Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1065103600 Kirinyaga University						
NET EXPENDITURE	20,000,000	80,000,000		-	-	-
1065103700 Dedan Kimathi University of Technology.						
1065103701 Construction of an Academic Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1065103702 Construction of Resource Center III (Library & Offices)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	50,000,000		-	-	-
1065103700 Dedan Kimathi University of Technology						
NET EXPENDITURE	20,000,000	110,000,000		-	-	-
1065103800 Taita Taveta University.						
1065103807 Fencing of Taveta Plot & Construction of office block						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	90,000,000	-	-	-	-

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	90,000,000		-	-	-
1065103800 Taita Taveta University						
NET EXPENDITURE	20,000,000	90,000,000		-	-	-
1065104200 Tharaka University College.						
1065104201 Construction of Administration Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1065104203 Construction of Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-		-	-	-
1065104200 Tharaka University College						
NET EXPENDITURE	45,000,000	100,000,000		-	-	-
1065104400 Mariene Research Institute.						
1065104401 Construction of Administration & Lecture Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1065104404 Construction of Modern Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-		-	-	-
1065104400 Mariene Research Institute						
NET EXPENDITURE	45,000,000	50,000,000		-	-	-
1065104600 Turkana University College.						
1065104601 Construction of Hostel and Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	100,000,000		-	-	-
1065104600 Turkana University College						
NET EXPENDITURE	45,000,000	100,000,000		-	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI.						
1065104701 GoK/ UNFPA 10th Country Programme - PSRI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI						
NET EXPENDITURE	5,000,000	-		-	-	-
1065104900 Open University of Kenya.						
1065104901 Infrastructure Development Including ERP System						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	235,000,000	-	-	-	-
GROSS EXPENDITURE	235,000,000	235,000,000	-	-	-	-
NET EXPENDITURE	235,000,000	235,000,000		-	-	-
1065104900 Open University of Kenya						
NET EXPENDITURE	235,000,000	235,000,000		-	-	-
1065105000 Support for Higher Education Science and Technology - Phase II.						
1065105001 Support for Higher Education Science and Technology - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,719,041,639	-	-	2,015,041,639	-
GROSS EXPENDITURE	-	2,719,041,639	-	-	2,015,041,639	-
Appropriations in Aid	-	2,015,041,639		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,015,041,639		-		-
NET EXPENDITURE	-	704,000,000		-	-	-
1065105000 Support for Higher Education Science and Technology - Phase II						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	704,000,000		-	-	-
1065105100 Infrastructure Support to Public Universities.						
1065105102 Construction of Administration block - Baringo University College						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1065105103 Construction of Men's Hostel - Chuka University. - Chuka University.						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1065105104 Construction of Hostel - Garissa University College.						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-		-	-	-
1065105105 Construction of College of Engineering - Tuition Block - JKUAT						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1065105106 Support to Kobujoi campus - Kaimosi University						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	100,000,000		-	-	-
1065105107 Construction of Library - Phase 1 - Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1065105108 Construction of a Games- Sports Field - Kibabii University						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1065105109 Construction of ICT Center - Kisii University						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1065105110 Const. Admin Blk., Lecture theatre-Koitalel Arap Samoei Uni. College						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1065105111 Construction of Modern Library - Mariene Research Institute.						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1065105112 Construction of Nursing & Public Health Building - Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1065105113 Construction of Science complex - Murang'a University						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1065105114 Construction of Humanities and Social Sciences Lecture Halls - SEKU						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1065105115 Construction of office block - Taita Taveta University						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1065105116 Construction of Administration Block - Tharaka University College.						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1065105117 Const. of Admin. Bldg and Lecture theatre - Tom Mboya Uni. College						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-	-	-	-	-
1065105118 Construction of Tuition block - Turkana University						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1065105119 Construction of Dental school - University of Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
GROSS EXPENDITURE	55,000,000	-	-	-	-	-
NET EXPENDITURE	55,000,000	-	-	-	-	-
1065105120 Completion of the Nursing and Health Sciences Complex – Baraton						
2640500 Other Capital Grants and Transfers	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1065105100 Infrastructure Support to Public Universities						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	660,000,000	100,000,000		-	-	-
1065105200 Samburu University College (Maralal).						
1065105201 Infrastructure Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	100,000,000		-	-	-
1065105200 Samburu University College (Maralal)						
NET EXPENDITURE	150,000,000	100,000,000		-	-	-
1065105300 Kabarnet University College.						
1065105301 Infrastructure Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	650,000,000	500,000,000	-	-	-	-
NET EXPENDITURE	650,000,000	500,000,000		-	-	-
1065105300 Kabarnet University College						
NET EXPENDITURE	650,000,000	500,000,000		-	-	-
1065105400 Nyandarua University College.						
1065105401 Establishment of Nyandarua Campus						

VOTE 1065 State Department for Higher Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	146,000,000	-	-	-	-
GROSS EXPENDITURE	-	146,000,000	-	-	-	-
NET EXPENDITURE	-	146,000,000		-	-	-
1065105400 Nyandarua University College						
NET EXPENDITURE	-	146,000,000		-	-	-
TOTAL FOR VOTE D1065 State Department for Higher Education	4,951,974,265	6,922,536,931	-	107,296,600	2,015,041,639	1,682,085,790

VOTE D1066 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Basic Education, for capital expenditure

(KShs 16,356,154,541)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066100100 School Infrastructure in North Nyamira/ Borabu	32,834,000	604,735,840	500,000,000	104,735,840	-	-
1066101500 Primary Schools infrastructure Improvement	361,800,000	770,264,160	-	770,264,160	939,000,000	1,130,000,000
1066101800 Construction of New TTCs	90,000,000	227,154,541	-	227,154,541	100,000,000	100,000,000
1066101900 Rehabilitation of Old TTCs	360,000,000	200,000,000	-	200,000,000	250,000,000	250,000,000
1066102100 Construct & Equip the National Psycho-Education Assessment Centre	-	239,000,000	-	239,000,000	-	-
1066102400 Secondary School Infrastructure Improvement	700,000,000	2,230,000,000	-	2,230,000,000	1,815,000,000	2,585,000,000
1066102600 ICT integration in Secondary Schools	152,946,000	50,000,000	-	50,000,000	200,000,000	300,000,000
1066102800 Establishment of Lugari Diploma Teachers Training College	-	100,000,000	-	100,000,000	78,000,000	-
1066102900 Establishment of Kibabii Diploma Teachers Training College	-	100,000,000	-	100,000,000	100,000,000	109,000,000
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	-	50,000,000	-	50,000,000	100,000,000	166,000,000
1066103600 Construction of Education Resource Centre at KICD-Phase I	-	153,000,000	-	153,000,000	300,000,000	300,000,000

VOTE D1066 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Basic Education, for capital expenditure

(KShs 16,356,154,541)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066104700 Procurement of Digital Machines to Print OMR Forms	-	147,000,000	-	147,000,000	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA	25,000,000	25,000,000	-	25,000,000	40,000,000	87,000,000
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	120,000,000	120,000,000	-	120,000,000	120,000,000
1066105200 Kenya Primary Education Equity in Learning Program	8,733,220,000	7,089,000,000	-	7,089,000,000	9,444,000,000	11,694,000,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA	130,647,879	-	-	-	-	-
1066105400 VVOB Education for Development	-	140,000,000	140,000,000	-	50,000,000	-
1066105500 Assembly of Assistive Devices - KISE	218,200,000	200,000,000	-	200,000,000	250,000,000	300,000,000
1066105700 Secondary Infrastructure Improvement II	30,000,000	-	-	-	-	-
1066105900 Primary and Secondary School Infrastructure	50,000,000	-	-	-	-	-
1066106000 Kenya Secondary Education Equity Improvement Program	4,000,000,000	4,654,000,000	-	4,654,000,000	3,316,000,000	4,083,000,000
1066106100 Primary & Secondary Schools Infrastructure Improvement II	85,000,000	-	-	-	-	-
1066106200 Primary & Secondary Schools Infrastructure Improvement III	450,170,000	-	-	-	-	-

VOTE D1066 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Basic Education, for capital expenditure

(KShs 16,356,154,541)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1066106300 Infrastructure Support to Primary Special Needs Schools	100,000,000	-	-	-	-	-
1066106400 Infrastructure Support to Teachers' Training Colleges	100,000,000	-	-	-	-	-
1066106500 Construction of Education Assessment Resource Centres (EARCs)	50,000,000	-	-	-	-	-
1066106600 Infrastructure Support to Secondary Special Needs Schools	100,000,000	-	-	-	-	-
1066106700 Primary & Secondary Schools Infrastructure Improvement IV	367,900,400	-	-	-	-	-
1066106800 Primary & Secondary Schools Infrastructure Improvement V	728,729,600	-	-	-	-	-
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education	-	251,000,000	234,000,000	17,000,000	261,000,000	224,000,000
1066107000 Primary & Secondary Schools Infrastructure Improvement VI	165,000,000	-	-	-	-	-
TOTAL FOR VOTE D1066 State Department for Basic Education	17,031,447,879	17,350,154,541	994,000,000	16,356,154,541	17,363,000,000	21,448,000,000

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu.				
1066100101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	739,311,207	604,735,840	-	-
GROSS EXPENDITURE	739,311,207	604,735,840	-	-
Appropriations in Aid	706,477,207	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	706,477,207	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	32,834,000	104,735,840	-	-
1066100100 School Infrastructure in North Nyamira/ Borabu				
NET EXPENDITURE Head ... KShs.	32,834,000	104,735,840	-	-
1066101500 Primary Schools infrastructure Improvement.				
1066101501 Primary Schools infrastructure Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	770,264,160	939,000,000	1,130,000,000
GROSS EXPENDITURE	300,000,000	770,264,160	939,000,000	1,130,000,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	770,264,160	939,000,000	1,130,000,000
1066101599 Construction of classrooms & ablution blocks in 5 primary schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,800,000	-	-	-
GROSS EXPENDITURE	61,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	61,800,000	-	-	-
1066101500 Primary Schools infrastructure Improvement				
NET EXPENDITURE Head ... KShs.	361,800,000	770,264,160	939,000,000	1,130,000,000
1066101800 Construction of New TTCs .				
1066101810 Kitui TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1066101818 Galana TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000	40,000,000
1066101824 Eldas TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	107,154,541	30,000,000	30,000,000
GROSS EXPENDITURE	40,000,000	107,154,541	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	107,154,541	30,000,000	30,000,000
1066101830 Kong'asis Teachers College				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1066101831 Tarbaj TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	30,000,000
1066101800 Construction of New TTCs				
NET EXPENDITURE Head ... KShs.	90,000,000	227,154,541	100,000,000	100,000,000
1066101900 Rehabilitation of Old TTCs.				
1066101902 Moi BaringoTTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	70,000,000	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	20,000,000	25,000,000	25,000,000
1066101907 Tambach TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-
GROSS EXPENDITURE	230,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	230,000,000	-	-	-
1066101917 Solai Teachers Training College				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1066101918 Kitui Central TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066101919 Chesta TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000
1066101920 Borabu TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000
1066101921 Seme TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000
1066101922 Kitui TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000
1066101923 Kenyena TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1066101924 Kibabii TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000
1066101925 Bondo TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000
1066101926 Narok TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000
1066101927 Mosoriot TTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	25,000,000
1066101900 Rehabilitation of Old TTCs				
NET EXPENDITURE Head ... KShs.	360,000,000	200,000,000	250,000,000	250,000,000
1066102100 Construct & Equip the National Psycho-Education Assessment Centre.				
10661021001 Construct & Equip the National Psycho-Education Assessment Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	239,000,000	-	-
GROSS EXPENDITURE	-	239,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	239,000,000	-	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre				
NET EXPENDITURE Head ... KShs.	-	239,000,000	-	-
1066102400 Secondary School Infrastructure Improvement .				
1066102401 Secondary School Infrastructure Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	2,230,000,000	1,815,000,000	2,585,000,000
GROSS EXPENDITURE	700,000,000	2,230,000,000	1,815,000,000	2,585,000,000
NET EXPENDITURE Sub-Head KShs.	700,000,000	2,230,000,000	1,815,000,000	2,585,000,000
1066102400 Secondary School Infrastructure Improvement				
NET EXPENDITURE Head ... KShs.	700,000,000	2,230,000,000	1,815,000,000	2,585,000,000
1066102600 ICT integration in Secondary Schools.				
1066102601 ICT integration in Secondary Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	200,000,000	300,000,000
3111000 Purchase of Office Furniture and General Equipment	152,946,000	-	-	-
GROSS EXPENDITURE	152,946,000	50,000,000	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	152,946,000	50,000,000	200,000,000	300,000,000
1066102600 ICT integration in Secondary Schools				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	152,946,000	50,000,000	200,000,000	300,000,000
1066102800 Establishment of Lugari Diploma Teachers Training College.				
10661028001 Establishment of Lugari Diploma Teachers Training College				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	78,000,000	-
GROSS EXPENDITURE	-	100,000,000	78,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	78,000,000	-
1066102800 Establishment of Lugari Diploma Teachers Training College				
NET EXPENDITURE Head ... KShs.	-	100,000,000	78,000,000	-
1066102900 Establishment of Kibabii Diploma Teachers Training College.				
10661029001 Establishment of Kibabii Diploma Teachers Training College				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	109,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	109,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	109,000,000
1066102900 Establishment of Kibabii Diploma Teachers Training College				
NET EXPENDITURE Head ... KShs.	-	100,000,000	100,000,000	109,000,000
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.				
10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	166,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	166,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	166,000,000
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College				
NET EXPENDITURE Head ... KShs.	-	50,000,000	100,000,000	166,000,000
1066103600 Construction of Education Resource Centre at KICD-Phase I.				
10661036001 Construction of Education Resource Centre at KICD-Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	153,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	-	153,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	153,000,000	300,000,000	300,000,000
1066103600 Construction of Education Resource Centre at KICD-Phase I				
NET EXPENDITURE Head ... KShs.	-	153,000,000	300,000,000	300,000,000
1066104700 Procurement of Digital Machines to Print OMR Forms.				
1066104701 Procurement of Digital Machines to Print OMR Forms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	147,000,000	-	-
GROSS EXPENDITURE	-	147,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	147,000,000	-	-
1066104700 Procurement of Digital Machines to Print OMR Forms				
NET EXPENDITURE Head ... KShs.	-	147,000,000	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1066105001 ICT Infrastructure to Support Competency Based Assessment				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	40,000,000	87,000,000
GROSS EXPENDITURE	25,000,000	25,000,000	40,000,000	87,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	25,000,000	40,000,000	87,000,000
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA				
NET EXPENDITURE Head ... KShs.	25,000,000	25,000,000	40,000,000	87,000,000
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly				
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV				
2640500 Other Capital Grants and Transfers	280,000,000	120,000,000	120,000,000	120,000,000
GROSS EXPENDITURE	280,000,000	120,000,000	120,000,000	120,000,000
Appropriations in Aid	280,000,000	120,000,000	120,000,000	120,000,000
1310200 Grants from Foreign Governments - Direct Payments	280,000,000	120,000,000	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.				
1066105201 Kenya Primary Education Equity in Learning Program				
2640500 Other Capital Grants and Transfers	8,733,220,000	7,089,000,000	9,444,000,000	11,694,000,000
GROSS EXPENDITURE	8,733,220,000	7,089,000,000	9,444,000,000	11,694,000,000
NET EXPENDITURE Sub-Head KShs.	8,733,220,000	7,089,000,000	9,444,000,000	11,694,000,000
1066105200 Kenya Primary Education Equity in Learning Program				
NET EXPENDITURE Head ... KShs.	8,733,220,000	7,089,000,000	9,444,000,000	11,694,000,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA.				
1066105302 Construction of Classrooms in JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,647,879	-	-	-
GROSS EXPENDITURE	26,647,879	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,647,879	-	-	-
1066105303 Construction of Grade 9 classrooms				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	-	-
GROSS EXPENDITURE	64,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	64,000,000	-	-	-
1066105304 Nina Primary JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066105305 Awelo Primary JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066105306 Nyajuok Primary JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066105307 Sigana Primary JSS				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066105300 Junior Secondary School Infrastructure Improvement - BETA				
NET EXPENDITURE Head ... KShs.	130,647,879	-	-	-
1066105400 VVOB Education for Development.				
1066105401 VVOB Education for Development				
2640500 Other Capital Grants and Transfers	10,000,000	140,000,000	50,000,000	-
GROSS EXPENDITURE	10,000,000	140,000,000	50,000,000	-
Appropriations in Aid	10,000,000	140,000,000	50,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	10,000,000	140,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1066105400 VVOB Education for Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1066105500 Assembly of Assistive Devices - KISE.				
1066105501 Assembly of Assistive Devices - KISE				
2630200 Capital Grants to Government Agencies and other Levels of Government	218,200,000	200,000,000	250,000,000	300,000,000
GROSS EXPENDITURE	218,200,000	200,000,000	250,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	218,200,000	200,000,000	250,000,000	300,000,000
1066105500 Assembly of Assistive Devices - KISE				
NET EXPENDITURE Head ... KShs.	218,200,000	200,000,000	250,000,000	300,000,000
1066105700 Secondary Infrastructure Improvement II.				
1066105757 Kapngetuny Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1066105700 Secondary Infrastructure Improvement II				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1066105900 Primary and Secondary School Infrastructure.				
1066105995 Barding Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066105996 Mbaga Girls High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066105997 Upanda Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066105999 Kapsumbeiywet High School - Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1066105900 Primary and Secondary School Infrastructure				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1066106000 Kenya Secondary Education Equity Improvement Program.				
1066106001 Kenya Secondary Education Equity Improvement Program				
2640500 Other Capital Grants and Transfers	4,000,000,000	4,654,000,000	3,316,000,000	4,083,000,000
GROSS EXPENDITURE	4,000,000,000	4,654,000,000	3,316,000,000	4,083,000,000
NET EXPENDITURE Sub-Head KShs.	4,000,000,000	4,654,000,000	3,316,000,000	4,083,000,000
1066106000 Kenya Secondary Education Equity Improvement Program				
NET EXPENDITURE Head ... KShs.	4,000,000,000	4,654,000,000	3,316,000,000	4,083,000,000
1066106100 Primary & Secondary Schools Infrastructure Improvement II.				
1066106101 Limnyomoi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106189 St. Jonathan Day Secondary Rongo - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106190 St. Mary's Naifarm Boys Secondary School - Trans Nzoia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106191 Serengonik UPEC Primary School - Trans Nzoia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106192 Mwalukombe Girls Secondary School - Kwale				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106193 Virugani Secondary School - Kwale				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106194 Taru Girls Secondary School - Kwale				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106195 Mwavumbo Secondary School - Kwale				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106196 Mwereni Secondary School - Kwale				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1066106197 Mikimani Primary School - Kwale				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
GROSS EXPENDITURE	3,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,500,000	-	-	-
1066106198 Mkono Wa Ndugu Primary School - Kwale				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
GROSS EXPENDITURE	3,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,500,000	-	-	-
1066106199 Wajir Special School for the Mentally Handicapped				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1066106100 Primary & Secondary Schools Infrastructure Improvement II				
NET EXPENDITURE Head ... KShs.	85,000,000	-	-	-
1066106200 Primary & Secondary Schools Infrastructure Improvement III.				
1066106201 Elnur Secondary School - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1066106202 Horote Primary School - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106203 Kahuhu Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106204 Manyata Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106205 Kirinyaga Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106206 Milimani Primamy School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106207 Mapema Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106208 Kabaru Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106209 Airstrip Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106210 Kamatongu Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106211 Bondeni Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106212 Honi Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106213 Kihuriro Primary School - Nyeri				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106214 Gakanga Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106215 Githura Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106216 Ruai Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106217 Muthangira Primary School - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106218 Kilungu Boys High School - Makueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106219 Nyaluru Junior Secondary School in Kojwach Ward - Homabay				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106220 Got Rateng' Junior School in Kabondo West Ward - Homabay				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1066106221 Kaplelwo Day Secondary School - Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106222 Orus High School - Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106223 Kivaywa Boys High School - Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1066106224 Khwisero Girls - Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106225 Ntulele Secondary School - Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106226 Oloirowua Primary School - Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106227 Oloserian Hills Secondary School - Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106228 Lemek Primary School - Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106229 Nkorkori Model Sec. School - Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106230 Olulunga Boys High School - Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106231 Murkan Girls Secondary School - Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106233 Malukiloriti Secondary School - Taita Taveta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106234 Njukini Secondary School - Taita Taveta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106235 Nkurare Primary School - Meru				

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II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106236 Edelvale Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1066106237 Embakasi Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1066106238 MCC Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1066106239 Ruai Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1066106240 Thawabu Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1066106241 Bondeni Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1066106242 Kariobangi South Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1066106243 Utawala Academy Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1066106244 Mihango Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1066106245 Maua Primary School - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1066106246 Infrastructure Improvement in Mogoga CBC Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106247 Bogitaa EELCK Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106248 Agoro Oyombe Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,255,000	-	-	-
GROSS EXPENDITURE	7,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,255,000	-	-	-
1066106249 Bar Olengo Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106250 Chemoinoi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106251 Emining Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106252 Got Oenga Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106253 Kapsok Emining Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106254 Lomanira Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106255 Matera Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106256 Nyadhi Primary				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106257 Nyalaji Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106258 □Nyaluanga Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106259 □Nyasita Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106260 Osoro Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106261 Palpal Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106262 Rasugu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106263 Udamaayi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106264 Udenda Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106265 Uloma Kodero Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106266 AIC Nanam Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106267 Akitesi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106268 Andingo Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106269 Ayany Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,255,000	-	-	-
GROSS EXPENDITURE	1,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,255,000	-	-	-
1066106270 Burangasi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106271 Chandera Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106272 Charifuda Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106273 Chepkitile Js Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106274 Cherungut JS Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106275 Dibuoro Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,755,000	-	-	-
1066106276 Ebulonga Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106277 El Tula Primary School				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106278 Elwak Girls Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106279 Entanda PAG Girls Boarding Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106280 Gendro Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106281 Gombe Komolo Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,755,000	-	-	-
1066106282 Ibubi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106283 Ikuywa Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106284 Kaalotwari Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106285 Kaburgei Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106286 Kadunyi DEB Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106287 Kamuiru Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106288 Kamuwe Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106289 Kandondo Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106290 Kanyaltin Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106292 Kapchepekisa Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,010,000	-	-	-
GROSS EXPENDITURE	3,010,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,010,000	-	-	-
1066106293 Kaplamai Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106294 Kapsokio Js Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106295 Kaptebengwo Js Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106296 Kipsasuron Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106297 Kivaywa Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106298 Koitoror Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106299 Loromoru Primary				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106200 Primary & Secondary Schools Infrastructure Improvement III				
NET EXPENDITURE Head ... KShs.	450,170,000	-	-	-
1066106300 Infrastructure Support to Primary Special Needs Schools.				
1066106301 Infrastructure Support to Primary Special Needs Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1066106300 Infrastructure Support to Primary Special Needs Schools				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1066106400 Infrastructure Support to Teachers' Training Colleges.				
1066106401 Infrastructure Support to Teachers' Training Colleges				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1066106400 Infrastructure Support to Teachers' Training Colleges				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1066106500 Construction of Education Assessment Resource Centres (EARCs).				
1066106501 Construction of Education Assessment Resource Centres (EARCs)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1066106500 Construction of Education Assessment Resource Centres (EARCs)				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1066106600 Infrastructure Support to Secondary Special Needs Schools.				
1066106601 Infrastructure Support to Secondary Special Needs Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1066106600 Infrastructure Support to Secondary Special Needs Schools				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1066106700 Primary & Secondary Schools Infrastructure Improvement IV.				
1066106701 Lower Kihara Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106702 Lusumu Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106703 Marula Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106704 Matutu Pag Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106705 Meteitei Js Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,555,000	-	-	-
GROSS EXPENDITURE	2,555,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,555,000	-	-	-
1066106706 Mirugi Kariuki Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106708 Muiine Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,010,000	-	-	-
GROSS EXPENDITURE	3,010,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,010,000	-	-	-
1066106709 Mombor Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106710 Mong'oni Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106711 Moses Wetangula Primary School Lurare				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,090,000	-	-	-
GROSS EXPENDITURE	6,090,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,090,000	-	-	-
1066106712 Muchukwo Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106713 Mudhiero Primary School				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106714 Mugunya Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,755,000	-	-	-
GROSS EXPENDITURE	1,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,755,000	-	-	-
1066106715 Musaga Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106716 Mwangi Muchuki Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106717 Naakurtolukuny Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106718 Nakaje Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106719 Namaika Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106720 Nawountos Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106721 Ndimu Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106722 Nduroto Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,755,000	-	-	-
GROSS EXPENDITURE	1,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,755,000	-	-	-
1066106723 Ngelecha Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106724 Nkamathi Special School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106725 Nyagaari Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106726 Nyagancha Deb Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106727 Nyajuok Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,755,000	-	-	-
1066106728 Old Kibera Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,255,000	-	-	-
GROSS EXPENDITURE	1,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,255,000	-	-	-
1066106729 Oloonamuka Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106730 Onding Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106731 Ongoro Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106732 Opokot Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106733 Oseno Komolo Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,755,000	-	-	-
1066106734 Osuri Primary School				

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TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106735 Palam Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106736 Presidential Directive Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	-	-	-
GROSS EXPENDITURE	96,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	96,000,000	-	-	-
1066106737 Ramacha Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106738 Seijo Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-
GROSS EXPENDITURE	755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	755,000	-	-	-
1066106739 Sesoi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106740 Shabwali Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106741 Siaya Township Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,755,000	-	-	-
1066106742 Sidok Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,755,000	-	-	-
1066106743 Simakina Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106744 St Mathew Maraba Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,755,000	-	-	-
GROSS EXPENDITURE	1,755,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,755,000	-	-	-
1066106745 St Paul Kibisem JS Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,755,000	-	-	-
GROSS EXPENDITURE	1,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,755,000	-	-	-
1066106746 St Peter Kaplamaiwo JS Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106747 St. John Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106748 The Salvation Army Soysambu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1066106749 Tiloi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106750 Tulwap Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,255,000	-	-	-
1066106751 Umala Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,755,000	-	-	-
1066106752 Uyoma Kobare Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,755,000	-	-	-
1066106753 Wacholi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106754 ACK Kapkoimur Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106755 Aic Chepkemei Secondary				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106756 Borehole 11 Mixed Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106757 Charity Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106758 Chebirbelek Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106759 Cheburbur Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106760 Chemalal Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106761 Chemkengen Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106762 Chemundu Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106763 Cheplelachbei Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106764 Chepterwai Girls Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106765 Ciada High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106766 Dennis Obara				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106767 Ebusakami Girls Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106768 Ebwali Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106769 Ekambuli Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106770 ELCK Terero Girls Secondary School Ptoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106771 Eldas Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106772 Embosos Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106773 Entiyani Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106774 Gatero Girls High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106775 Gitige Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106776 Hashaka Secondary School				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106777 Hill Crest Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106778 Hobunaka Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106779 Ibanja Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106780 Imalaba Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106781 Ingilot Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106782 Inungo Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106783 Itibo Boys High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106784 Itigo Girls Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106785 Kabolebo Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106786 Kabwareng Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106787 Kalyet Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106788 Kamuiru Comprehensive School Infrastructure				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106789 Kapkenyelo Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106790 Kapkoigaa Girls Multipurpose Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106791 Kapkondoo Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106792 Kaplolo Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106793 Karichu Day Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106794 Kathaka Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106795 Kenyerere Pag Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106796 Kiandangae Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106797 Kilgoris Girls Secondary School				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106798 Kimoning Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106799 Kimonio Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106700 Primary & Secondary Schools Infrastructure Improvement IV				
NET EXPENDITURE Head ... KShs.	367,900,400	-	-	-
1066106800 Primary & Secondary Schools Infrastructure Improvement V.				
1066106801 Kimwani Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,476,600	-	-	-
GROSS EXPENDITURE	9,476,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,476,600	-	-	-
1066106802 Kinyach Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106803 Kiptenden Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106804 Kirisia Boys High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,636,600	-	-	-
GROSS EXPENDITURE	1,636,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,636,600	-	-	-
1066106805 Koiban Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106806 Kore Model Mixed Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106807 Kubwe Mixed Secondary Boys				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106808 Kuikui Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106809 Kuywa Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,840,000	-	-	-
GROSS EXPENDITURE	7,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,840,000	-	-	-
1066106810 Lafey Boys Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106811 Langalanga Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106812 Lirhembe Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106813 Logologo Girls High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106814 Lorngoswa Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106815 Lower Kihara Comprehensive School Infrastructure				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106816 Luanda Lugari Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106817 Maagonga Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106818 Makindu Secondary School				

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II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106819 Manman Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106820 Maralal High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106821 Marigat Boys High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106822 Matumbei Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106823 Mbaga Secondary Day School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106824 Mbagathi Road Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106825 Meteitei Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,900,000	-	-	-
GROSS EXPENDITURE	4,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,900,000	-	-	-
1066106826 Mghalu High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,636,600	-	-	-
GROSS EXPENDITURE	1,636,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,636,600	-	-	-
1066106827 Mihango Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106828 Miriri Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106829 Momoniat Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106830 Morao Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106831 Mukutani Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106832 Murray Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,636,600	-	-	-
GROSS EXPENDITURE	1,636,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,636,600	-	-	-
1066106833 Mutumon Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,476,600	-	-	-
GROSS EXPENDITURE	9,476,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,476,600	-	-	-
1066106834 Mutwala Girls Secondary Muhoroni				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106835 Namanze Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106836 Ngano Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106837 Ntaki Day Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106838 Nthaara Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106839 Nyaibasa Secondary School				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106840 Nyansiongo Boys High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106841 Ogiek Kwanza Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106842 Olmariko Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106843 Oloontulugum Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106844 Olympic Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106845 Omoche Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106846 Ongata Oloirien Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106847 Othoro Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106848 Presidential Directive Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	-	-	-
GROSS EXPENDITURE	285,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	285,000,000	-	-	-
1066106849 Ramacha Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106850 Ringa Boys School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106851 Riomanga Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106852 Sagam Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106853 Sagana Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106854 Samoei Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106855 Sarwot Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,476,600	-	-	-
GROSS EXPENDITURE	9,476,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,476,600	-	-	-
1066106856 Shadrack Kimalel Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106857 Siaya Township Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,596,600	-	-	-
GROSS EXPENDITURE	18,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,596,600	-	-	-
1066106858 Sigot Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106859 St Anne Angorom Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106860 St Bridgit Akoreet Special School for the Deaf				

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II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106861 St Brigit Siumbwa Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,496,600	-	-	-
GROSS EXPENDITURE	8,496,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,496,600	-	-	-
1066106862 St Cecilia Girls Mautuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106863 St Francis Majengo Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106864 St Francis Wiga Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106865 St Mary's Namatotoa Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,134,800	-	-	-
GROSS EXPENDITURE	6,134,800	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,134,800	-	-	-
1066106866 St Paul Kitum Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106867 St Peter's Jina Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106868 St Peter's Ojamong Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106869 St Ursula Girls Tungutu Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106870 St. Anns Mukhweya Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,840,000	-	-	-
GROSS EXPENDITURE	7,840,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,840,000	-	-	-
1066106871 St. Elizabeth Chepkunyuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106872 St. Gabriel Kombe Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106873 St. John's Secondary School Laboratory				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106874 St. Patricks Chemnoet Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106876 St.Kizito- Mayanja Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,840,000	-	-	-
GROSS EXPENDITURE	7,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,840,000	-	-	-
1066106877 St.Philips Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106878 Tanyilel Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106879 Testai Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106880 Thika High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,576,600	-	-	-
GROSS EXPENDITURE	14,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,576,600	-	-	-
1066106881 Thika High School Computer Lab				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106882 Titmet Secondary School				

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TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106883 Togomin Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106884 Ugoti Day Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106885 Upper Hill Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,616,600	-	-	-
1066106886 Wargadud Mixed Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,576,600	-	-	-
1066106887 Yala Township Mixed Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,596,600	-	-	-
1066106888 Nyamasare Girls Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-
GROSS EXPENDITURE	11,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,000,000	-	-	-
1066106889 Aduwa Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106890 Aluny Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106891 Bar Agulu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106892 Bar Kodhiambo Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106893 Construction of classrooms, Lab., Admin block at Nyamira DEB Pry Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066106894 Goro Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106895 Kipao Primary & Junior School - Construction of Perimeter Fence				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106896 Magungu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106897 Mahola Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106898 Ndai Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106899 Nyanganga Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066106800 Primary & Secondary Schools Infrastructure Improvement V				
NET EXPENDITURE Head ... KShs.	728,729,600	-	-	-
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education.				
1066106901 Integrated Mechanism for Poverty Eradication & Sustainable Education				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	251,000,000	261,000,000	224,000,000
GROSS EXPENDITURE	45,000,000	251,000,000	261,000,000	224,000,000
Appropriations in Aid	45,000,000	234,000,000	191,000,000	161,000,000
5120200 Foreign Borrowing - Direct Payments	45,000,000	234,000,000	191,000,000	161,000,000
NET EXPENDITURE Sub-Head KShs.	-	17,000,000	70,000,000	63,000,000
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education				
NET EXPENDITURE Head ... KShs.	-	17,000,000	70,000,000	63,000,000
1066107000 Primary & Secondary Schools Infrastructure Improvement VI.				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1066107001 Obambo Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107002 Ogaka Primary School (Public Participation)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066107003 Ojwando Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107004 Pap Gori Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107005 St Paul's Parochial Comprehensive School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066107006 Tido Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107007 Urim Primary - school reconstruction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066107008 Usula Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107009 Uwasi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107010 Wangchieng Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107011 Barding High School				

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1066107012 Dibuoro Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107013 Inungo Secondary School tuition block				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066107014 Khwisero Girls Secondary Multipurpose Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066107015 Lavington Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066107016 Mahero Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107017 Mahola Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107018 Nyalula Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107019 Nyambare Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107020 Ojijo Oteko Mixed Sec Sch - Science & Computer Labs, Dining Hall, Lib				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1066107021 Segere Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1066 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1066 State Department for Basic Education

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107022 Sirwa Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107023 Usula Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1066107000 Primary & Secondary Schools Infrastructure Improvement VI				
NET EXPENDITURE Head ... KShs.	165,000,000	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1066 State Department for Basic Education KShs.	17,031,447,879	16,356,154,541	17,002,000,000	21,167,000,000

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu.						
1066100101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	739,311,207	604,735,840	-	-	500,000,000	-
GROSS EXPENDITURE	739,311,207	604,735,840	-	-	500,000,000	-
Appropriations in Aid	706,477,207	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	706,477,207	500,000,000		-		-
NET EXPENDITURE	32,834,000	104,735,840		-	-	-
1066100100 School Infrastructure in North Nyamira/ Borabu						
NET EXPENDITURE	32,834,000	104,735,840		-	-	-
1066101500 Primary Schools infrastructure Improvement.						
1066101501 Primary Schools infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	770,264,160	-	-	-	-
GROSS EXPENDITURE	300,000,000	770,264,160	-	-	-	-
NET EXPENDITURE	300,000,000	770,264,160		-	-	-
1066101599 Construction of classrooms & ablution blocks in 5 primary schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,800,000	-	-	-	-	-
GROSS EXPENDITURE	61,800,000	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	61,800,000	-		-	-	-
1066101500 Primary Schools infrastructure Improvement						
NET EXPENDITURE	361,800,000	770,264,160		-	-	-
1066101800 Construction of New TTCs .						
1066101810 Kitui TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1066101818 Galana TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1066101824 Eldas TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	107,154,541	-	-	-	-
GROSS EXPENDITURE	40,000,000	107,154,541	-	-	-	-
NET EXPENDITURE	40,000,000	107,154,541		-	-	-
1066101830 Kong'asis Teachers College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1066101831 Tarbaj TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1066101800 Construction of New TTCs						
NET EXPENDITURE	90,000,000	227,154,541		-	-	-
1066101900 Rehabilitation of Old TTCs.						
1066101902 Moi BaringoTTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	20,000,000		-	-	-
1066101907 Tambach TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-	-	-
GROSS EXPENDITURE	230,000,000	-	-	-	-	-
NET EXPENDITURE	230,000,000	-		-	-	-
1066101917 Solai Teachers Training College						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	-		-	-	-
1066101918 Kitui Central TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066101919 Chesta TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1066101920 Borabu TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1066101921 Seme TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1066101922 Kitui TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1066101923 Kenyena TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1066101924 Kibabii TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1066101925 Bondo TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1066101926 Narok TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1066101927 Mosoriot TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1066101900 Rehabilitation of Old TTCs						
NET EXPENDITURE	360,000,000	200,000,000		-	-	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre.						
10661021001 Construct & Equip the National Psycho-Education Assessment Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	239,000,000	-	-	-	-
GROSS EXPENDITURE	-	239,000,000	-	-	-	-
NET EXPENDITURE	-	239,000,000		-	-	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre						
NET EXPENDITURE	-	239,000,000		-	-	-
1066102400 Secondary School Infrastructure Improvement .						
1066102401 Secondary School Infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	2,230,000,000	-	-	-	-
GROSS EXPENDITURE	700,000,000	2,230,000,000	-	-	-	-
NET EXPENDITURE	700,000,000	2,230,000,000		-	-	-
1066102400 Secondary School Infrastructure Improvement						
NET EXPENDITURE	700,000,000	2,230,000,000		-	-	-
1066102600 ICT integration in Secondary Schools.						

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066102601 ICT integration in Secondary Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	152,946,000	-	-	-	-	-
GROSS EXPENDITURE	152,946,000	50,000,000	-	-	-	-
NET EXPENDITURE	152,946,000	50,000,000		-	-	-
1066102600 ICT integration in Secondary Schools						
NET EXPENDITURE	152,946,000	50,000,000		-	-	-
1066102800 Establishment of Lugari Diploma Teachers Training College.						
10661028001 Establishment of Lugari Diploma Teachers Training College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1066102800 Establishment of Lugari Diploma Teachers Training College						
NET EXPENDITURE	-	100,000,000		-	-	-
1066102900 Establishment of Kibabii Diploma Teachers Training College.						
10661029001 Establishment of Kibabii Diploma Teachers Training College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1066102900 Establishment of Kibabii Diploma Teachers Training College						
NET EXPENDITURE	-	100,000,000		-	-	-
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.						
10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College						
NET EXPENDITURE	-	50,000,000		-	-	-
1066103600 Construction of Education Resource Centre at KICD-Phase I.						
10661036001 Construction of Education Resource Centre at KICD-Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	153,000,000	-	-	-	-
GROSS EXPENDITURE	-	153,000,000	-	-	-	-
NET EXPENDITURE	-	153,000,000		-	-	-
1066103600 Construction of Education Resource Centre at KICD-Phase I						
NET EXPENDITURE	-	153,000,000		-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066104700 Procurement of Digital Machines to Print OMR Forms.						
1066104701 Procurement of Digital Machines to Print OMR Forms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	147,000,000	-	-	-	-
GROSS EXPENDITURE	-	147,000,000	-	-	-	-
NET EXPENDITURE	-	147,000,000		-	-	-
1066104700 Procurement of Digital Machines to Print OMR Forms						
NET EXPENDITURE	-	147,000,000		-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.						
1066105001 ICT Infrastructure to Support Competency Based Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA						
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .						
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640500 Other Capital Grants and Transfers	280,000,000	120,000,000	120,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	280,000,000	120,000,000	120,000,000	-	-	-
Appropriations in Aid	280,000,000	120,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	280,000,000	120,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
NET EXPENDITURE	-	-		-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.						
1066105201 Kenya Primary Education Equity in Learning Program						
2640500 Other Capital Grants and Transfers	8,733,220,000	7,089,000,000	-	4,500,000,000	-	2,239,000,000
GROSS EXPENDITURE	8,733,220,000	7,089,000,000	-	4,500,000,000	-	2,239,000,000
NET EXPENDITURE	8,733,220,000	7,089,000,000		4,500,000,000	-	2,239,000,000
1066105200 Kenya Primary Education Equity in Learning Program						
NET EXPENDITURE	8,733,220,000	7,089,000,000		4,500,000,000	-	2,239,000,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA.						
1066105302 Construction of Classrooms in JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,647,879	-	-	-	-	-
GROSS EXPENDITURE	26,647,879	-	-	-	-	-
NET EXPENDITURE	26,647,879	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105303 Construction of Grade 9 classrooms						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	-	-	-	-
GROSS EXPENDITURE	64,000,000	-	-	-	-	-
NET EXPENDITURE	64,000,000	-		-	-	-
1066105304 Nina Primary JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066105305 Awelo Primary JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066105306 Nyajuok Primary JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066105307 Sigana Primary JSS						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105300 Junior Secondary School Infrastructure Improvement - BETA						
NET EXPENDITURE	130,647,879	-		-	-	-
1066105400 VVOB Education for Development.						
1066105401 VVOB Education for Development						
2640500 Other Capital Grants and Transfers	10,000,000	140,000,000	140,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	140,000,000	140,000,000	-	-	-
Appropriations in Aid	10,000,000	140,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	10,000,000	140,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1066105400 VVOB Education for Development						
NET EXPENDITURE	-	-		-	-	-
1066105500 Assembly of Assistive Devices - KISE.						
1066105501 Assembly of Assistive Devices - KISE						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,200,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	218,200,000	200,000,000	-	-	-	-
NET EXPENDITURE	218,200,000	200,000,000		-	-	-
1066105500 Assembly of Assistive Devices - KISE						
NET EXPENDITURE	218,200,000	200,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066105700 Secondary Infrastructure Improvement II.						
1066105757 Kapngetuny Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1066105700 Secondary Infrastructure Improvement II						
NET EXPENDITURE	30,000,000	-		-	-	-
1066105900 Primary and Secondary School Infrastructure.						
1066105995 Barding Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066105996 Mbaga Girls High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066105997 Upanda Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1066105999 Kapsombeiywet High School - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1066105900 Primary and Secondary School Infrastructure						
NET EXPENDITURE	50,000,000	-	-	-	-	-
1066106000 Kenya Secondary Education Equity Improvement Program.						
1066106001 Kenya Secondary Education Equity Improvement Program						
2640500 Other Capital Grants and Transfers	4,000,000,000	4,654,000,000	-	2,572,000,000	-	2,082,000,000
GROSS EXPENDITURE	4,000,000,000	4,654,000,000	-	2,572,000,000	-	2,082,000,000
NET EXPENDITURE	4,000,000,000	4,654,000,000	-	2,572,000,000	-	2,082,000,000
1066106000 Kenya Secondary Education Equity Improvement Program						
NET EXPENDITURE	4,000,000,000	4,654,000,000		2,572,000,000	-	2,082,000,000
1066106100 Primary & Secondary Schools Infrastructure Improvement II.						
1066106101 Limnyomoi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106189 St. Jonathan Day Secondary Rongo - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1066106190 St. Mary's Naifarm Boys Secondary School - Trans Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1066106191 Serengonik UPEC Primary School - Trans Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1066106192 Mwalukombe Girls Secondary School - Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106193 Virugani Secondary School - Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106194 Taru Girls Secondary School - Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106195 Mwavumbo Secondary School - Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106196 Mwereni Secondary School - Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1066106197 Mikimani Primary School - Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
GROSS EXPENDITURE	3,500,000	-	-	-	-	-
NET EXPENDITURE	3,500,000	-		-	-	-
1066106198 Mkono Wa Ndugu Primary School - Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,500,000	-	-	-	-	-
NET EXPENDITURE	3,500,000	-	-	-	-	-
1066106199 Wajir Special School for the Mentally Handicapped						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1066106100 Primary & Secondary Schools Infrastructure Improvement II						
NET EXPENDITURE	85,000,000	-	-	-	-	-
1066106200 Primary & Secondary Schools Infrastructure Improvement III.						
1066106201 Elnur Secondary School - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1066106202 Horote Primary School - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106203 Kahuhu Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106204 Manyata Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106205 Kirinyaga Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106206 Milimani Primamy School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106207 Mapema Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106208 Kabaruru Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106209 Airstrip Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106210 Kamatongu Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106211 Bondeni Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106212 Honi Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106213 Kihuriro Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106214 Gakanga Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106215 Githura Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106216 Ruai Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106217 Muthangira Primary School - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106218 Kilungu Boys High School - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106219 Nyaluru Junior Secondary School in Kojwach Ward - Homabay						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106220 Got Rateng' Junior School in Kabondo West Ward - Homabay						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1066106221 Kaplelwo Day Secondary School - Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066106222 Orus High School - Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066106223 Kivaywa Boys High School - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1066106224 Khwisero Girls - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066106225 Ntulele Secondary School - Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106226 Oloirowua Primary School - Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106227 Oloserian Hills Secondary School - Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106228 Lemek Primary School - Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106229 Nkorkori Model Sec. School - Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106230 Olulunga Boys High School - Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106231 Murkan Girls Secondary School - Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1066106233 Malukiloriti Secondary School - Taita Taveta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1066106234 Njukini Secondary School - Taita Taveta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066106235 Nkurare Primary School - Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106236 Edelvale Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1066106237 Embakasi Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1066106238 MCC Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-		-	-	-
1066106239 Ruai Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1066106240 Thawabu Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1066106241 Bondeni Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1066106242 Kariobangi South Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1066106243 Kariobangi South Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1066106243 Utawala Academy Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1066106244 Mihango Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1066106245 Maua Primary School - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-		-	-	-
1066106246 Infrastructure Improvement in Mogoga CBC Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106247 Bogitaa EELCK Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106248 Agoro Oyombe Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,255,000	-	-	-	-	-
GROSS EXPENDITURE	7,255,000	-	-	-	-	-
NET EXPENDITURE	7,255,000	-		-	-	-
1066106249 □Bar Olengo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106250 Chemoinoi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1066106251 Emining Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1066106252 Got Oenga Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1066106253 Kapsok Emining Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1066106254 Lomanira Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1066106255 Matera Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106256 Nyadhi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106257 Nyalaji Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1066106258 □Nyaluanga Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1066106259 □Nyasita Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1066106260 Osoro Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1066106261 Palpal Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106262 Rasugu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1066106263 Udamaayi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106264 Udenda Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106265 Uloma Kodero Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106266 AIC Nanam Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106267 Akitesi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106268 Andingo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106269 Ayany Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,255,000	-	-	-	-	-
NET EXPENDITURE	1,255,000	-	-	-	-	-
1066106270 Burangasi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106271 Chandra Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106272 Charifuda Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106273 Chepkitele Js Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106274 Cherungut JS Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106275 Dibuoro Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-	-	-
NET EXPENDITURE	2,755,000	-	-	-	-	-
1066106276 Ebulonga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106277 El Tula Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106278 Elwak Girls Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106279 Entanda PAG Girls Boarding Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106280 Gendro Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106281 Gombe Komolo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-	-	-
NET EXPENDITURE	2,755,000	-		-	-	-
1066106282 Ibubi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106283 Ikuywa Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106284 Kaalotwari Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106285 Kaburget Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106286 Kadunyi DEB Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1066106287 Kamuiru Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106288 Kamuwe Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106289 Kandondo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106290 Kanyaltin Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106292 Kapchepkisa Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,010,000	-	-	-	-	-
GROSS EXPENDITURE	3,010,000	-	-	-	-	-
NET EXPENDITURE	3,010,000	-	-	-	-	-
1066106293 Kaplamai Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106294 Kapsokio Js Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106295 Kaptebengwo Js Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106296 Kipsasuron Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106297 Kivaywa Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106298 Koitoror Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106299 Loromoru Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106200 Primary & Secondary Schools Infrastructure Improvement III						
NET EXPENDITURE	450,170,000	-		-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106300 Infrastructure Support to Primary Special Needs Schools.						
1066106301 Infrastructure Support to Primary Special Needs Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1066106300 Infrastructure Support to Primary Special Needs Schools						
NET EXPENDITURE	100,000,000	-		-	-	-
1066106400 Infrastructure Support to Teachers' Training Colleges.						
1066106401 Infrastructure Support to Teachers' Training Colleges						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1066106400 Infrastructure Support to Teachers' Training Colleges						
NET EXPENDITURE	100,000,000	-		-	-	-
1066106500 Construction of Education Assessment Resource Centres (EARCs).						
1066106501 Construction of Education Assessment Resource Centres (EARCs)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1066106500 Construction of Education Assessment Resource Centres (EARCs)						
NET EXPENDITURE	50,000,000	-		-	-	-
1066106600 Infrastructure Support to Secondary Special Needs Schools.						
1066106601 Infrastructure Support to Secondary Special Needs Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1066106600 Infrastructure Support to Secondary Special Needs Schools						
NET EXPENDITURE	100,000,000	-		-	-	-
1066106700 Primary & Secondary Schools Infrastructure Improvement IV.						
1066106701 Lower Kihara Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106702 Lusumu Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106703 Marula Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106704 Matutu Pag Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106705 Meteitei Js Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,555,000	-	-	-	-	-
GROSS EXPENDITURE	2,555,000	-	-	-	-	-
NET EXPENDITURE	2,555,000	-	-	-	-	-
1066106706 Mirugi Kariuki Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106708 Miuine Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,010,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,010,000	-	-	-	-	-
NET EXPENDITURE	3,010,000	-	-	-	-	-
1066106709 Mombor Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106710 Mong'oni Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106711 Moses Wetangula Primary School Lurare						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,090,000	-	-	-	-	-
GROSS EXPENDITURE	6,090,000	-	-	-	-	-
NET EXPENDITURE	6,090,000	-	-	-	-	-
1066106712 Muchukwo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106713 Mudhiero Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106714 Mugunya Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,755,000	-	-	-	-	-
GROSS EXPENDITURE	1,755,000	-	-	-	-	-
NET EXPENDITURE	1,755,000	-		-	-	-
1066106715 Musaga Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106716 Mwangi Muchuki Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106717 Naakurtolukuny Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106718 Nakaje Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106719 Namaika Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106720 Nawountos Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106721 Ndimu Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106722 Nduroto Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,755,000	-	-	-	-	-
GROSS EXPENDITURE	1,755,000	-	-	-	-	-
NET EXPENDITURE	1,755,000	-	-	-	-	-
1066106723 Ngelecha Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106724 Nkamathi Special School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106725 Nyagaari Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106726 Nyagancha Deb Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106727 Nyajuok Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-	-	-
NET EXPENDITURE	2,755,000	-	-	-	-	-
1066106728 Old Kibera Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,255,000	-	-	-	-	-
NET EXPENDITURE	1,255,000	-		-	-	-
1066106729 Oloonamuka Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106730 Onding Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106731 Ongoro Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106732 Opokot Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106733 Oseno Komolo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,755,000	-	-	-	-	-
NET EXPENDITURE	2,755,000	-	-	-	-	-
1066106734 Osuri Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106735 Palam Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-	-	-	-	-
1066106736 Presidential Directive Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	-	-	-	-	-
GROSS EXPENDITURE	96,000,000	-	-	-	-	-
NET EXPENDITURE	96,000,000	-	-	-	-	-
1066106737 Ramacha Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106738 Seiy Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	755,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	755,000	-	-	-	-	-
NET EXPENDITURE	755,000	-		-	-	-
1066106739 Seso Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106740 Shabwali Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-		-	-	-
1066106741 Siaya Township Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-	-	-
NET EXPENDITURE	2,755,000	-		-	-	-
1066106742 Sidok Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-	-	-
NET EXPENDITURE	2,755,000	-		-	-	-
1066106743 Simakina Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106744 St Mathew Maraba Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,755,000	-	-	-	-	-
GROSS EXPENDITURE	1,755,000	-	-	-	-	-
NET EXPENDITURE	1,755,000	-	-	-	-	-
1066106745 St Paul Kibisem JS Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,755,000	-	-	-	-	-
GROSS EXPENDITURE	1,755,000	-	-	-	-	-
NET EXPENDITURE	1,755,000	-	-	-	-	-
1066106746 St Peter Kaplamaiwo JS Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106747 St. John Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106748 The Salvation Army Soysambu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1066106749 Tiloi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106750 Tulwap Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,000	-	-	-	-	-
GROSS EXPENDITURE	2,255,000	-	-	-	-	-
NET EXPENDITURE	2,255,000	-	-	-	-	-
1066106751 Umala Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-	-	-
NET EXPENDITURE	2,755,000	-	-	-	-	-
1066106752 Uyoma Kobare Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,755,000	-	-	-	-	-
GROSS EXPENDITURE	2,755,000	-	-	-	-	-
NET EXPENDITURE	2,755,000	-	-	-	-	-
1066106753 Wacholi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106754 ACK Kapkoimur Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-		-	-	-
1066106755 Aic Chepkemei Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-		-	-	-
1066106756 Borehole 11 Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-		-	-	-
1066106757 Charity Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-		-	-	-
1066106758 Chebirbelek Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106759 Cheburbur Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106760 Chemalal Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106761 Chemkengen Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106762 Chemundu Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106763 Cheplelachbei Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106764 Chepterwai Girls Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106765 Ciada High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106766 Dennis Obara						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106767 Ebusakami Girls Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106768 Ebwali Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106769 Ekambuli Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106770 ELCK Terero Girls Secondary School Ptoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106771 Eldas Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106772 Embosos Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106773 Entiyani Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106774 Gatero Girls High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106775 Gitige Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106776 Hashaka Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106777 Hill Crest Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106778 Hobunaka Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106779 Ibanja Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106780 Imalaba Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106781 Ingilot Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106782 Inungo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106783 Itibo Boys High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106784 Itigo Girls Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106785 Kabolebo Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106786 Kabwareng Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106787 Kalyet Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106788 Kamuiru Comprehensive School Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106789 Kapkenyelo Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-		-	-	-
1066106790 Kapkoigaa Girls Multipurpose Hall						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106791 Kapkondoo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-		-	-	-
1066106792 Kaplolo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-		-	-	-
1066106793 Karichu Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106794 Kathaka Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106795 Kenyerere Pag Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106796 Kiandangae Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106797 Kilgoris Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106798 Kimoning Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106799 Kimonio Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106700 Primary & Secondary Schools Infrastructure Improvement IV						
NET EXPENDITURE	367,900,400	-	-	-	-	-
1066106800 Primary & Secondary Schools Infrastructure Improvement V.						
1066106801 Kimwani Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,476,600	-	-	-	-	-
GROSS EXPENDITURE	9,476,600	-	-	-	-	-
NET EXPENDITURE	9,476,600	-	-	-	-	-
1066106802 Kinyach Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106803 Kiptenden Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106804 Kirisia Boys High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,636,600	-	-	-	-	-
GROSS EXPENDITURE	1,636,600	-	-	-	-	-
NET EXPENDITURE	1,636,600	-	-	-	-	-
1066106805 Koiban Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106806 Kore Model Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106807 Kubwe Mixed Secondary Boys						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106808 Kuikui Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106809 Kuywa Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,840,000	-	-	-	-	-
GROSS EXPENDITURE	7,840,000	-	-	-	-	-
NET EXPENDITURE	7,840,000	-	-	-	-	-
1066106810 Lafey Boys Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106811 Langalanga Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106812 Lirhembe Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106813 Logologo Girls High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106814 Lorngoswa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106815 Lower Kihara Comprehensive School Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066106816 Luanda Lugari Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106817 Maagonga Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106818 Makindu Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106819 Manman Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106820 Maralal High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106821 Marigat Boys High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106822 Matumbei Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106823 Mbaga Secondary Day School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106824 Mbagathi Road Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106825 Meteitei Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,900,000	-	-	-	-	-
GROSS EXPENDITURE	4,900,000	-	-	-	-	-
NET EXPENDITURE	4,900,000	-	-	-	-	-
1066106826 Mghalu High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,636,600	-	-	-	-	-
GROSS EXPENDITURE	1,636,600	-	-	-	-	-
NET EXPENDITURE	1,636,600	-	-	-	-	-
1066106827 Mihango Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106828 Miriri Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106829 Momoniat Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106830 Morao Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106831 Mukutani Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106832 Murray Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,636,600	-	-	-	-	-
GROSS EXPENDITURE	1,636,600	-	-	-	-	-
NET EXPENDITURE	1,636,600	-	-	-	-	-
1066106833 Mutumon Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,476,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,476,600	-	-	-	-	-
NET EXPENDITURE	9,476,600	-	-	-	-	-
1066106834 Mutwala Girls Secondary Muhoroni						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106835 Namanze Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106836 Ngano Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106837 Ntaki Day Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106838 Nthaara Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106839 Nyaibasa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106840 Nyansiongo Boys High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106841 Ogiek Kwanza Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106842 Olmariko Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106843 Oloontulugum Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106844 Olympic Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106845 Omoche Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106846 Ongata Oloirien Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106847 Othoro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106848 Presidential Directive Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	285,000,000	-	-	-	-	-
NET EXPENDITURE	285,000,000	-		-	-	-
1066106849 Ramacha Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-		-	-	-
1066106850 Ringa Boys School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-		-	-	-
1066106851 Riomanga Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-		-	-	-
1066106852 Sagam Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-		-	-	-
1066106853 Sagana Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106854 Samoei Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106855 Sarwot Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,476,600	-	-	-	-	-
GROSS EXPENDITURE	9,476,600	-	-	-	-	-
NET EXPENDITURE	9,476,600	-	-	-	-	-
1066106856 Shadrack Kimalel Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106857 Siaya Township Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,596,600	-	-	-	-	-
GROSS EXPENDITURE	18,596,600	-	-	-	-	-
NET EXPENDITURE	18,596,600	-	-	-	-	-
1066106858 Sigot Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106859 St Anne Angorom Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106860 St Bridgit Akoreet Special School for the Deaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106861 St Brigit Siumbwa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,496,600	-	-	-	-	-
GROSS EXPENDITURE	8,496,600	-	-	-	-	-
NET EXPENDITURE	8,496,600	-	-	-	-	-
1066106862 St Cecilia Girls Mautuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106863 St Francis Majengo Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106864 St Francis Wiga Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106865 St Mary's Namatotoa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,134,800	-	-	-	-	-
GROSS EXPENDITURE	6,134,800	-	-	-	-	-
NET EXPENDITURE	6,134,800	-	-	-	-	-
1066106866 St Paul Kitum Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106867 St Peter's Jina Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106868 St Peter's Ojamong Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-		-	-	-
1066106869 St Ursila Girls Tungutu Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-		-	-	-
1066106870 St. Anns Mukhweya Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,840,000	-	-	-	-	-
GROSS EXPENDITURE	7,840,000	-	-	-	-	-
NET EXPENDITURE	7,840,000	-		-	-	-
1066106871 St. Elizabeth Chepkunyak						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-		-	-	-
1066106872 St. Gabriel Kombe Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-		-	-	-
1066106873 St. John's Secondary School Laboratory						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106874 St. Patricks Chemnoet Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106876 St.Kizito- Mayanja Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,840,000	-	-	-	-	-
GROSS EXPENDITURE	7,840,000	-	-	-	-	-
NET EXPENDITURE	7,840,000	-	-	-	-	-
1066106877 St.Philips Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106878 Tanyilel Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106879 Testai Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106880 Thika High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,576,600	-	-	-	-	-
GROSS EXPENDITURE	14,576,600	-	-	-	-	-
NET EXPENDITURE	14,576,600	-	-	-	-	-
1066106881 Thika High School Computer Lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1066106882 Titmet Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106883 Togomin Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106884 Ugoti Day Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106885 Upper Hill Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,616,600	-	-	-	-	-
GROSS EXPENDITURE	2,616,600	-	-	-	-	-
NET EXPENDITURE	2,616,600	-	-	-	-	-
1066106886 Wargadud Mixed Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	-	-	-	-	-
GROSS EXPENDITURE	4,576,600	-	-	-	-	-
NET EXPENDITURE	4,576,600	-	-	-	-	-
1066106887 Yala Township Mixed Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	-	-	-	-	-
GROSS EXPENDITURE	3,596,600	-	-	-	-	-
NET EXPENDITURE	3,596,600	-	-	-	-	-
1066106888 Nyamasare Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-	-	-
GROSS EXPENDITURE	11,000,000	-	-	-	-	-
NET EXPENDITURE	11,000,000	-	-	-	-	-
1066106889 Aduwa Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106890 Aluny Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106891 Bar Agulu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106892 Bar Kodhiambo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106893 Construction of classrooms, Lab., Admin block at Nyamira DEB Pry Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066106894 Goro Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106895 Kipao Primary & Junior School - Construction of Perimeter Fence						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106896 Magungu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106897 Mahola Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106898 Ndai Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106899 Nyanganga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066106800 Primary & Secondary Schools Infrastructure Improvement V						
NET EXPENDITURE	728,729,600	-		-	-	-
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education.						
1066106901 Integrated Mechanism for Poverty Eradication & Sustainable Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	251,000,000	-	-	234,000,000	-
GROSS EXPENDITURE	45,000,000	251,000,000	-	-	234,000,000	-
Appropriations in Aid	45,000,000	234,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	45,000,000	234,000,000		-		-
NET EXPENDITURE	-	17,000,000		-	-	-
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education						
NET EXPENDITURE	-	17,000,000		-	-	-
1066107000 Primary & Secondary Schools Infrastructure Improvement VI.						
1066107001 Obambo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066107002 Ogaka Primary School (Public Participation)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066107003 Ojwando Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066107004 Pap Gori Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066107005 St Paul's Parochial Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066107006 Tido Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066107007 Urim Primary - school reconstruction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1066107008 Usula Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066107009 Uwasi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066107010 Wangchieng Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1066107011 Barding High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066107012 Dibuoro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066107013 Inungo Secondary School tuition block						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066107014 Khwisero Girls Secondary Multipurpose Hall						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066107015 Lavington Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066107016 Mahero Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-

VOTE 1066 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066107017 Mahola Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066107018 Nyalula Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066107019 Nyambare Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066107020 Ojijo Oteko Mixed Sec Sch - Science & Computer Labs, Dining Hall, Lib						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1066107021 Segere Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-

VOTE 1066 State Department for Basic Education
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066107022 Sirwa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066107023 Usula Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1066107000 Primary & Secondary Schools Infrastructure Improvement VI						
NET EXPENDITURE	165,000,000	-		-	-	-
TOTAL FOR VOTE D1066 State Department for Basic Education	17,031,447,879	16,356,154,541	260,000,000	7,072,000,000	734,000,000	4,321,000,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the National Treasury, for capital expenditure.

(KShs 42,568,562,977)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071100100 Support to Public Financial Management (PFM-R)	568,000,000	300,000,000	-	300,000,000	500,000,000	600,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development	70,000,000	29,000,000	29,000,000	-	-	-
1071102200 Strategic Investments in Public Enterprises	-	-	-	-	83,045,000,000	93,980,100,000
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	101,674,560	70,000,000	-	70,000,000	-	-
1071102600 Equity and Subscriptions in International Financial Institutions	436,479,883	250,000,000	-	250,000,000	350,000,000	500,000,000
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	1,145,949,150	1,245,900,000	-	1,245,900,000	1,145,900,000	1,145,900,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	1,600,000,000	500,000,000	-	500,000,000	551,800,000	661,900,000
1071104400 Contingency Fund Transfers	1,800,000,000	2,000,000,000	-	2,000,000,000	5,000,000,000	5,000,000,000
1071104500 Equalisation Fund Transfers - BETA	7,507,170,425	9,602,170,425	-	9,602,170,425	18,602,200,000	22,602,200,000
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	13,000,000	-	-	-	-	-
1071106400 Development of market openness gauge system	-	87,000,000	-	87,000,000	-	-

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the National Treasury, for capital expenditure.

(KShs 42,568,562,977)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071106600 Strategic Response to Public Initiatives	-	5,000,000,000	-	5,000,000,000	2,500,000,000	2,500,000,000
1071108100 Kenya Affordable Housing Project - BETA	1,875,792,040	-	-	-	-	-
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	9,200,000,000	8,899,750,000	-	8,899,750,000	-	-
1071108400 Public Debt Management Support Project	2,600,000	11,000,000	11,000,000	-	-	-
1071109000 Horn of Africa Gateway Development Project	210,000,000	161,000,000	75,500,000	85,500,000	240,000,000	240,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	265,000,000	-	-	-	-	-
1071110400 Green Climate Fund Readiness Project	36,000,000	69,000,000	-	69,000,000	-	-
1071110800 National Treasury Capacity Strengthening Project	1,000,000	-	-	-	24,700,000	24,700,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	1,500,000,000	5,386,000,000	150,000,000	5,236,000,000	-	-
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	1,077,000,000	1,145,000,000	-	1,145,000,000	332,300,000	277,300,000
1071113600 Special Global Fund - TB NFM 4	534,325,494	1,262,894,300	887,921,630	374,972,670	1,599,100,001	552,600,000
1071113700 Special Global Fund - HIV NFM 4	1,794,043,756	8,828,699,000	6,440,964,783	2,387,734,217	9,747,900,000	4,469,600,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the National Treasury, for capital expenditure.

(KShs 42,568,562,977)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071113800 Special Global Fund - Malaria NFM 4	602,892,553	2,278,500,000	1,622,964,335	655,535,665	2,276,599,999	666,400,000
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis	448,000,000	-	-	-	-	-
1071114100 Purchase & Refurbishment of Jubilee Insurance House	1,400,000,000	1,160,000,000	-	1,160,000,000	-	-
1071114200 Institutional Support to the National Treasury	-	40,000,000	40,000,000	-	40,000,000	40,000,000
1071114300 Kenya Housing Finance, Land and Sustainable Investments Project-	-	3,500,000,000	-	3,500,000,000	-	-
TOTAL FOR VOTE D1071 The National Treasury	32,188,927,861	51,825,913,725	9,257,350,748	42,568,562,977	125,955,500,000	133,260,700,000

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).				
1071100101 Support to Public Financial Management (PFM-R)				
2640500 Other Capital Grants and Transfers	568,000,000	300,000,000	500,000,000	600,000,000
GROSS EXPENDITURE	568,000,000	300,000,000	500,000,000	600,000,000
NET EXPENDITURE Sub-Head KShs.	568,000,000	300,000,000	500,000,000	600,000,000
1071100100 Support to Public Financial Management (PFM-R)				
NET EXPENDITURE Head ... KShs.	568,000,000	300,000,000	500,000,000	600,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development.				
1071100601 Fund for Economic Development - Aid Effectiveness for Development				
2640500 Other Capital Grants and Transfers	70,000,000	29,000,000	-	-
GROSS EXPENDITURE	70,000,000	29,000,000	-	-
Appropriations in Aid	-	29,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	29,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development				
NET EXPENDITURE Head ... KShs.	70,000,000	-	-	-
1071102200 Strategic Investments in Public Enterprises.				
1071102201 Strategic Investments in Public Enterprises				
2640500 Other Capital Grants and Transfers	-	-	83,045,000,000	93,980,100,000
GROSS EXPENDITURE	-	-	83,045,000,000	93,980,100,000
NET EXPENDITURE Sub-Head KShs.	-	-	83,045,000,000	93,980,100,000
1071102200 Strategic Investments in Public Enterprises				
NET EXPENDITURE Head ... KShs.	-	-	83,045,000,000	93,980,100,000
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.				
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS				
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	101,674,560	70,000,000	-	-
GROSS EXPENDITURE	101,674,560	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	101,674,560	70,000,000	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA				
NET EXPENDITURE Head ... KShs.	101,674,560	70,000,000	-	-
1071102600 Equity and Subscriptions in International Financial Institutions.				
1071102601 Equity and Subscriptions in International Financial Institutions				
4150200 Equity Participation in Foreign financial Institutions operating Abroad	436,479,883	250,000,000	350,000,000	500,000,000
GROSS EXPENDITURE	436,479,883	250,000,000	350,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	436,479,883	250,000,000	350,000,000	500,000,000
1071102600 Equity and Subscriptions in International Financial Institutions				
NET EXPENDITURE Head ... KShs.	436,479,883	250,000,000	350,000,000	500,000,000

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.				
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware				
2211300 Other Operating Expenses	995,949,150	805,343,000	882,343,000	882,343,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	240,557,000	263,557,000	263,557,000
GROSS EXPENDITURE	1,045,949,150	1,045,900,000	1,145,900,000	1,145,900,000
NET EXPENDITURE Sub-Head KShs.	1,045,949,150	1,045,900,000	1,145,900,000	1,145,900,000
1071104002 Cash to Accrual Accounting-IFMIS Re-engineering Phase II				
2211300 Other Operating Expenses	100,000,000	200,000,000	-	-
GROSS EXPENDITURE	100,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware				
NET EXPENDITURE Head ... KShs.	1,145,949,150	1,245,900,000	1,145,900,000	1,145,900,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.				
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre				
2211300 Other Operating Expenses	1,600,000,000	500,000,000	551,800,000	661,900,000
GROSS EXPENDITURE	1,600,000,000	500,000,000	551,800,000	661,900,000
NET EXPENDITURE Sub-Head KShs.	1,600,000,000	500,000,000	551,800,000	661,900,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre				
NET EXPENDITURE Head ... KShs.	1,600,000,000	500,000,000	551,800,000	661,900,000
1071104400 Contingency Fund Transfers.				
1071104401 Contingency Fund Transfers				
2810200 Civil Contingency Reserves	1,800,000,000	2,000,000,000	5,000,000,000	5,000,000,000
GROSS EXPENDITURE	1,800,000,000	2,000,000,000	5,000,000,000	5,000,000,000
NET EXPENDITURE Sub-Head KShs.	1,800,000,000	2,000,000,000	5,000,000,000	5,000,000,000
1071104400 Contingency Fund Transfers				
NET EXPENDITURE Head ... KShs.	1,800,000,000	2,000,000,000	5,000,000,000	5,000,000,000
1071104500 Equalisation Fund Transfers - BETA.				
1071104501 Equalisation Fund Transfers				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,507,170,425	9,602,170,425	18,602,200,000	22,602,200,000
GROSS EXPENDITURE	7,507,170,425	9,602,170,425	18,602,200,000	22,602,200,000
NET EXPENDITURE Sub-Head KShs.	7,507,170,425	9,602,170,425	18,602,200,000	22,602,200,000
1071104500 Equalisation Fund Transfers - BETA				
NET EXPENDITURE Head ... KShs.	7,507,170,425	9,602,170,425	18,602,200,000	22,602,200,000
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.				
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV				
2211300 Other Operating Expenses	13,000,000	-	-	-
GROSS EXPENDITURE	13,000,000	-	-	-

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	13,000,000	-	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV				
NET EXPENDITURE Head ... KShs.	13,000,000	-	-	-
1071106400 Development of market openness gauge system.				
1071106401 Development of market openness gauge system				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	87,000,000	-	-
GROSS EXPENDITURE	-	87,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	87,000,000	-	-
1071106400 Development of market openness gauge system				
NET EXPENDITURE Head ... KShs.	-	87,000,000	-	-
1071106600 Strategic Response to Public Initiatives.				
1071106601 Strategic Response to Public Initiatives				
2640500 Other Capital Grants and Transfers	-	5,000,000,000	2,500,000,000	2,500,000,000
GROSS EXPENDITURE	-	5,000,000,000	2,500,000,000	2,500,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000,000	2,500,000,000	2,500,000,000
1071106600 Strategic Response to Public Initiatives				
NET EXPENDITURE Head ... KShs.	-	5,000,000,000	2,500,000,000	2,500,000,000
1071108100 Kenya Affordable Housing Project - BETA.				
1071108101 Kenya Affordable Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,792,040	-	-	-
GROSS EXPENDITURE	1,875,792,040	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,792,040	-	-	-
1071108100 Kenya Affordable Housing Project - BETA				
NET EXPENDITURE Head ... KShs.	1,875,792,040	-	-	-
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.				
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,387,500,000	-	-
2640500 Other Capital Grants and Transfers	9,200,000,000	1,512,250,000	-	-
GROSS EXPENDITURE	9,200,000,000	8,899,750,000	-	-
NET EXPENDITURE Sub-Head KShs.	9,200,000,000	8,899,750,000	-	-
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA				
NET EXPENDITURE Head ... KShs.	9,200,000,000	8,899,750,000	-	-
1071108400 Public Debt Management Support Project.				
1071108401 Public Debt Management Support Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,600,000	-	-	-
GROSS EXPENDITURE	28,600,000	-	-	-
Appropriations in Aid	26,000,000	-	-	-

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	26,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,600,000	-	-	-
1071108402 Technical and Capacity Building Support Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	11,000,000	-	-
GROSS EXPENDITURE	11,000,000	11,000,000	-	-
Appropriations in Aid	11,000,000	11,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	11,000,000	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1071108400 Public Debt Management Support Project				
NET EXPENDITURE Head ... KShs.	2,600,000	-	-	-
1071109000 Horn of Africa Gateway Development Project.				
1071109001 Horn of Africa Gateway Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	161,000,000	240,000,000	240,000,000
GROSS EXPENDITURE	310,000,000	161,000,000	240,000,000	240,000,000
Appropriations in Aid	100,000,000	75,500,000	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	75,500,000	65,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	210,000,000	85,500,000	175,000,000	175,000,000
1071109000 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	210,000,000	85,500,000	175,000,000	175,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project.				
1071109101 East Africa Transport, Trade & Development Facilitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	265,000,000	-	-	-
GROSS EXPENDITURE	265,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	265,000,000	-	-	-
1071109100 East Africa Transport, Trade & Development Facilitation Project				
NET EXPENDITURE Head ... KShs.	265,000,000	-	-	-
1071110400 Green Climate Fund Readiness Project.				
1071110401 Green Climate Fund Readiness Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	69,000,000	-	-
GROSS EXPENDITURE	36,000,000	69,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	36,000,000	69,000,000	-	-
1071110400 Green Climate Fund Readiness Project				
NET EXPENDITURE Head ... KShs.	36,000,000	69,000,000	-	-
1071110800 National Treasury Capacity Strengthening Project.				
1071110801 National Treasury Capacity Strengthening Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	-	24,700,000	24,700,000
GROSS EXPENDITURE	13,500,000	-	24,700,000	24,700,000
Appropriations in Aid	12,500,000	-	-	-

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	12,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	-	24,700,000	24,700,000
1071110800 National Treasury Capacity Strengthening Project				
NET EXPENDITURE Head ... KShs.	1,000,000	-	24,700,000	24,700,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.				
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	5,386,000,000	-	-
GROSS EXPENDITURE	1,500,000,000	5,386,000,000	-	-
Appropriations in Aid	-	150,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,500,000,000	5,236,000,000	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA				
NET EXPENDITURE Head ... KShs.	1,500,000,000	5,236,000,000	-	-
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.				
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)				
2640500 Other Capital Grants and Transfers	1,077,000,000	1,145,000,000	332,300,000	277,300,000
GROSS EXPENDITURE	1,077,000,000	1,145,000,000	332,300,000	277,300,000
NET EXPENDITURE Sub-Head KShs.	1,077,000,000	1,145,000,000	332,300,000	277,300,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA				
NET EXPENDITURE Head ... KShs.	1,077,000,000	1,145,000,000	332,300,000	277,300,000
1071113600 Special Global Fund - TB NFM 4.				
1071113601 Special Global Fund - TB NFM 4				
2110200 Basic Wages - Temporary Employees	9,433,944	9,433,593	10,851,400	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,900,600	34,794,900	9,275,133	-
2210400 Foreign Travel and Subsistence, and other transportation costs	4,460,000	4,460,000	3,419,334	-
2210500 Printing , Advertising and Information Supplies and Services	22,809,000	21,809,000	6,753,567	-
2210700 Training Expenses	3,567,000	3,567,000	1,968,033	-
2210800 Hospitality Supplies and Services	11,138,801	1,938,801	7,053,333	-
2210900 Insurance Costs	800,000	800,000	-	-
2211000 Specialised Materials and Supplies	1,767,351,232	745,691,093	999,802,335	447,608,779
2211100 Office and General Supplies and Services	2,500,000	2,500,000	3,641,667	-
2211200 Fuel Oil and Lubricants	246,000	246,000	188,600	-
2211300 Other Operating Expenses	101,495,000	96,923,760	33,223,500	-
2640500 Other Capital Grants and Transfers	77,000,000	57,020,000	50,367,667	104,991,221
3110700 Purchase of Vehicles and Other Transport Equipment	6,500,000	6,500,000	-	-
3111000 Purchase of Office Furniture and General Equipment	74,689,649	-	57,262,065	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	474,822,488	277,210,153	415,293,367	-
GROSS EXPENDITURE	2,562,713,714	1,262,894,300	1,599,100,001	552,600,000
Appropriations in Aid	2,028,388,220	887,921,630	1,226,919,169	-

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	2,028,388,220	887,921,630	1,226,919,169	-
NET EXPENDITURE Sub-Head KShs.	534,325,494	374,972,670	372,180,832	552,600,000
1071113600 Special Global Fund - TB NFM 4				
NET EXPENDITURE Head ... KShs.	534,325,494	374,972,670	372,180,832	552,600,000
1071113700 Special Global Fund - HIV NFM 4.				
1071113701 Special Global Fund - HIV NFM 4				
2110200 Basic Wages - Temporary Employees	10,536,248	10,536,012	11,318,337	-
2110300 Personal Allowance - Paid as Part of Salary	20,872,000	20,871,355	24,234,339	-
2210200 Communication, Supplies and Services	1,200,000	1,200,000	1,393,312	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	45,443,128	70,757,489	35,643,836	-
2210400 Foreign Travel and Subsistence, and other transportation costs	13,208,100	13,208,000	4,714,901	-
2210700 Training Expenses	4,714,000	4,713,872	5,473,394	-
2210800 Hospitality Supplies and Services	6,000,000	6,000,000	6,844,373	-
2210900 Insurance Costs	12,000,000	12,000,000	10,333,730	-
2211000 Specialised Materials and Supplies	4,918,507,679	7,553,002,937	8,607,269,070	4,355,453,211
2211100 Office and General Supplies and Services	3,200,000	3,200,000	2,322,187	-
2211200 Fuel Oil and Lubricants	1,186,000	1,186,000	786,510	-
2211300 Other Operating Expenses	572,411,527	556,411,701	606,781,553	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,200,000	3,200,000	1,625,531	-
2220200 Routine Maintenance - Other Assets	1,345,000	1,345,120	1,654,133	-
2640500 Other Capital Grants and Transfers	299,600,000	565,081,514	379,277,523	114,146,789
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	18,577,593	-
3111000 Purchase of Office Furniture and General Equipment	5,985,000	5,985,000	29,649,678	-
GROSS EXPENDITURE	5,919,408,682	8,828,699,000	9,747,900,000	4,469,600,000
Appropriations in Aid	4,125,364,926	6,440,964,783	7,064,061,281	-
1320200 Grants from International Organizations	4,125,364,926	6,440,964,783	7,064,061,281	-
NET EXPENDITURE Sub-Head KShs.	1,794,043,756	2,387,734,217	2,683,838,719	4,469,600,000
1071113700 Special Global Fund - HIV NFM 4				
NET EXPENDITURE Head ... KShs.	1,794,043,756	2,387,734,217	2,683,838,719	4,469,600,000
1071113800 Special Global Fund - Malaria NFM 4.				
1071113801 Special Global Fund - Malaria NFM 4				
2110200 Basic Wages - Temporary Employees	19,557,649	19,558,040	34,998,917	-
2110300 Personal Allowance - Paid as Part of Salary	1,860,000	2,249,540	2,372,894	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,134,722	111,500,771	9,568,122	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,530,000	7,530,000	9,606,395	-
2210700 Training Expenses	4,000,000	4,000,000	-	-
2210800 Hospitality Supplies and Services	1,865,000	40,865,048	2,379,273	-
2210900 Insurance Costs	6,000,000	6,000,000	-	-
2211000 Specialised Materials and Supplies	873,176,453	1,091,311,761	1,934,842,898	505,925,000
2211200 Fuel Oil and Lubricants	2,302,000	2,301,936	2,936,776	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	48,614,390	891,064,315	198,058,860	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,820,000	2,595,060	4,873,364	-
2640500 Other Capital Grants and Transfers	131,000,000	96,323,529	76,962,500	160,475,000
2710100 Government Pension and Retirement Benefits	3,200,000	3,200,000	-	-
GROSS EXPENDITURE	1,111,060,214	2,278,500,000	2,276,599,999	666,400,000
Appropriations in Aid	508,167,661	1,622,964,335	1,880,201,343	-
1320200 Grants from International Organizations	508,167,661	1,622,964,335	1,880,201,343	-
NET EXPENDITURE Sub-Head KShs.	602,892,553	655,535,665	396,398,656	666,400,000
1071113800 Special Global Fund - Malaria NFM 4				
NET EXPENDITURE Head ... KShs.	602,892,553	655,535,665	396,398,656	666,400,000
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis.				
1071114001 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis				
2630200 Capital Grants to Government Agencies and other Levels of Government	448,000,000	-	-	-
GROSS EXPENDITURE	448,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	448,000,000	-	-	-
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis				
NET EXPENDITURE Head ... KShs.	448,000,000	-	-	-
1071114100 Purchase & Refurbishment of Jubilee Insurance House.				
1071114101 Purchase & Refurbishment of Jubilee Insurance House				
3110100 Purchase of Buildings	1,000,000,000	1,160,000,000	-	-
3110300 Refurbishment of Buildings	400,000,000	-	-	-
GROSS EXPENDITURE	1,400,000,000	1,160,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,400,000,000	1,160,000,000	-	-
1071114100 Purchase & Refurbishment of Jubilee Insurance House				
NET EXPENDITURE Head ... KShs.	1,400,000,000	1,160,000,000	-	-
1071114200 Institutional Support to the National Treasury.				
1071114201 Institutional Support to the National Treasury				
2640500 Other Capital Grants and Transfers	62,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	62,000,000	40,000,000	40,000,000	40,000,000
Appropriations in Aid	62,000,000	40,000,000	40,000,000	40,000,000
1320200 Grants from International Organizations	62,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1071114200 Institutional Support to the National Treasury				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1071114300 Kenya Housing Finance, Land and Sustainable Investments Project-				
1071114301 Kenya Housing Finance, Land and Sustainable Investments Project-				
2110200 Basic Wages - Temporary Employees	-	7,000,000	-	-
2210800 Hospitality Supplies and Services	-	40,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	10,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,413,000,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	30,000,000	-	-
GROSS EXPENDITURE	-	3,500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,500,000,000	-	-
1071114300 Kenya Housing Finance, Land and Sustainable Investments Project-				
NET EXPENDITURE Head ... KShs.	-	3,500,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1071 The National Treasury KShs.	32,188,927,861	42,568,562,977	115,679,318,207	133,155,700,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).						
1071100101 Support to Public Financial Management (PFM-R)						
2640500 Other Capital Grants and Transfers	568,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	568,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	568,000,000	300,000,000		-	-	-
1071100100 Support to Public Financial Management (PFM-R)						
NET EXPENDITURE	568,000,000	300,000,000		-	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development.						
1071100601 Fund for Economic Development - Aid Effectiveness for Development						
2640500 Other Capital Grants and Transfers	70,000,000	29,000,000	29,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	29,000,000	29,000,000	-	-	-
Appropriations in Aid	-	29,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	29,000,000		-		-
NET EXPENDITURE	70,000,000	-		-	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development						
NET EXPENDITURE	70,000,000	-		-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS						
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	101,674,560	70,000,000	-	-	-	-
GROSS EXPENDITURE	101,674,560	70,000,000	-	-	-	-
NET EXPENDITURE	101,674,560	70,000,000		-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA						
NET EXPENDITURE	101,674,560	70,000,000		-	-	-
1071102600 Equity and Subscriptions in International Financial Institutions.						
1071102601 Equity and Subscriptions in International Financial Institutions						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	436,479,883	250,000,000	-	-	-	-
GROSS EXPENDITURE	436,479,883	250,000,000	-	-	-	-
NET EXPENDITURE	436,479,883	250,000,000		-	-	-
1071102600 Equity and Subscriptions in International Financial Institutions						
NET EXPENDITURE	436,479,883	250,000,000		-	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.						
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	995,949,150	805,343,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	240,557,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,045,949,150	1,045,900,000	-	-	-	-
NET EXPENDITURE	1,045,949,150	1,045,900,000		-	-	-
1071104002 Cash to Accrual Accounting-IFMIS Re-engineering Phase II						
2211300 Other Operating Expenses	100,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	200,000,000		-	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
NET EXPENDITURE	1,145,949,150	1,245,900,000		-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.						
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre						
2211300 Other Operating Expenses	1,600,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	1,600,000,000	500,000,000	-	-	-	-
NET EXPENDITURE	1,600,000,000	500,000,000		-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre						
NET EXPENDITURE	1,600,000,000	500,000,000		-	-	-
1071104400 Contingency Fund Transfers.						
1071104401 Contingency Fund Transfers						
2810200 Civil Contingency Reserves	1,800,000,000	2,000,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,800,000,000	2,000,000,000	-	-	-	-
NET EXPENDITURE	1,800,000,000	2,000,000,000		-	-	-
1071104400 Contingency Fund Transfers						
NET EXPENDITURE	1,800,000,000	2,000,000,000		-	-	-
1071104500 Equalisation Fund Transfers - BETA.						
1071104501 Equalisation Fund Transfers						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,507,170,425	9,602,170,425	-	-	-	-
GROSS EXPENDITURE	7,507,170,425	9,602,170,425	-	-	-	-
NET EXPENDITURE	7,507,170,425	9,602,170,425		-	-	-
1071104500 Equalisation Fund Transfers - BETA						
NET EXPENDITURE	7,507,170,425	9,602,170,425		-	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.						
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV						
2211300 Other Operating Expenses	13,000,000	-	-	-	-	-
GROSS EXPENDITURE	13,000,000	-	-	-	-	-
NET EXPENDITURE	13,000,000	-		-	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV						
NET EXPENDITURE	13,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071106400 Development of market openness gauge system.						
1071106401 Development of market openness gauge system						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	87,000,000	-	-	-	-
GROSS EXPENDITURE	-	87,000,000	-	-	-	-
NET EXPENDITURE	-	87,000,000		-	-	-
1071106400 Development of market openness gauge system						
NET EXPENDITURE	-	87,000,000		-	-	-
1071106600 Strategic Response to Public Initiatives.						
1071106601 Strategic Response to Public Initiatives						
2640500 Other Capital Grants and Transfers	-	5,000,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000,000		-	-	-
1071106600 Strategic Response to Public Initiatives						
NET EXPENDITURE	-	5,000,000,000		-	-	-
1071108100 Kenya Affordable Housing Project - BETA.						
1071108101 Kenya Affordable Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,792,040	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,792,040	-	-	-	-	-
NET EXPENDITURE	1,875,792,040	-		-	-	-
1071108100 Kenya Affordable Housing Project - BETA						
NET EXPENDITURE	1,875,792,040	-		-	-	-
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.						
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,387,500,000	-	-	-	7,387,500,000
2640500 Other Capital Grants and Transfers	9,200,000,000	1,512,250,000	-	712,250,000	-	700,000,000
GROSS EXPENDITURE	9,200,000,000	8,899,750,000	-	712,250,000	-	8,087,500,000
NET EXPENDITURE	9,200,000,000	8,899,750,000		712,250,000	-	8,087,500,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
NET EXPENDITURE	9,200,000,000	8,899,750,000		712,250,000	-	8,087,500,000
1071108400 Public Debt Management Support Project.						
1071108401 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,600,000	-	-	-	-	-
GROSS EXPENDITURE	28,600,000	-	-	-	-	-
Appropriations in Aid	26,000,000	-		-		-
1320200 Grants from International Organizations	26,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,600,000	-		-	-	-
1071108402 Technical and Capacity Building Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	11,000,000	11,000,000	-	-	-
GROSS EXPENDITURE	11,000,000	11,000,000	11,000,000	-	-	-
Appropriations in Aid	11,000,000	11,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	11,000,000	11,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1071108400 Public Debt Management Support Project						
NET EXPENDITURE	2,600,000	-		-	-	-
1071109000 Horn of Africa Gateway Development Project.						
1071109001 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	161,000,000	-	-	75,500,000	75,500,000
GROSS EXPENDITURE	310,000,000	161,000,000	-	-	75,500,000	75,500,000
Appropriations in Aid	100,000,000	75,500,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	75,500,000		-		-
NET EXPENDITURE	210,000,000	85,500,000		-	-	75,500,000
1071109000 Horn of Africa Gateway Development Project						
NET EXPENDITURE	210,000,000	85,500,000		-	-	75,500,000
1071109100 East Africa Transport, Trade & Development Facilitation Project.						

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TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071109101 East Africa Transport, Trade & Development Facilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,000,000	-	-	-	-	-
GROSS EXPENDITURE	265,000,000	-	-	-	-	-
NET EXPENDITURE	265,000,000	-		-	-	-
1071109100 East Africa Transport, Trade & Development Facilitation Project						
NET EXPENDITURE	265,000,000	-		-	-	-
1071110400 Green Climate Fund Readiness Project.						
1071110401 Green Climate Fund Readiness Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	69,000,000	-	69,000,000	-	-
GROSS EXPENDITURE	36,000,000	69,000,000	-	69,000,000	-	-
NET EXPENDITURE	36,000,000	69,000,000		69,000,000	-	-
1071110400 Green Climate Fund Readiness Project						
NET EXPENDITURE	36,000,000	69,000,000		69,000,000	-	-
1071110800 National Treasury Capacity Strengthening Project.						
1071110801 National Treasury Capacity Strengthening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	-	-	-	-	-
GROSS EXPENDITURE	13,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	12,500,000	-		-		-
1320200 Grants from International Organizations	12,500,000	-		-		-
NET EXPENDITURE	1,000,000	-		-	-	-
1071110800 National Treasury Capacity Strengthening Project						
NET EXPENDITURE	1,000,000	-		-	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.						
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	5,386,000,000	-	-	150,000,000	5,236,000,000
GROSS EXPENDITURE	1,500,000,000	5,386,000,000	-	-	150,000,000	5,236,000,000
Appropriations in Aid	-	150,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	150,000,000		-		-
NET EXPENDITURE	1,500,000,000	5,236,000,000		-	-	5,236,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
NET EXPENDITURE	1,500,000,000	5,236,000,000		-	-	5,236,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.						
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)						
2640500 Other Capital Grants and Transfers	1,077,000,000	1,145,000,000	-	241,000,000	-	704,000,000
GROSS EXPENDITURE	1,077,000,000	1,145,000,000	-	241,000,000	-	704,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,077,000,000	1,145,000,000		241,000,000	-	704,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA						
NET EXPENDITURE	1,077,000,000	1,145,000,000		241,000,000	-	704,000,000
1071113600 Special Global Fund - TB NFM 4.						
1071113601 Special Global Fund - TB NFM 4						
2110200 Basic Wages - Temporary Employees	9,433,944	9,433,593	-	9,433,593	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,900,600	34,794,900	-	34,794,900	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	4,460,000	4,460,000	-	4,460,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	22,809,000	21,809,000	20,809,000	1,000,000	-	-
2210700 Training Expenses	3,567,000	3,567,000	-	3,567,000	-	-
2210800 Hospitality Supplies and Services	11,138,801	1,938,801	-	1,938,801	-	-
2210900 Insurance Costs	800,000	800,000	-	800,000	-	-
2211000 Specialised Materials and Supplies	1,767,351,232	745,691,093	502,711,093	-	-	-
2211100 Office and General Supplies and Services	2,500,000	2,500,000	-	2,500,000	-	-
2211200 Fuel Oil and Lubricants	246,000	246,000	-	246,000	-	-
2211300 Other Operating Expenses	101,495,000	96,923,760	87,191,384	9,732,376	-	-
2640500 Other Capital Grants and Transfers	77,000,000	57,020,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	6,500,000	6,500,000	-	6,500,000	-	-
3111000 Purchase of Office Furniture and General Equipment	74,689,649	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	474,822,488	277,210,153	277,210,153	-	-	-
GROSS EXPENDITURE	2,562,713,714	1,262,894,300	887,921,630	74,972,670	-	-
Appropriations in Aid	2,028,388,220	887,921,630		-		-
1320200 Grants from International Organizations	2,028,388,220	887,921,630		-		-
NET EXPENDITURE	534,325,494	374,972,670		74,972,670	-	-
1071113600 Special Global Fund - TB NFM 4						
NET EXPENDITURE	534,325,494	374,972,670		74,972,670	-	-
1071113700 Special Global Fund - HIV NFM 4.						
1071113701 Special Global Fund - HIV NFM 4						
2110200 Basic Wages - Temporary Employees	10,536,248	10,536,012	-	10,536,012	-	-
2110300 Personal Allowance - Paid as Part of Salary	20,872,000	20,871,355	-	20,871,355	-	-
2210200 Communication, Supplies and Services	1,200,000	1,200,000	-	1,200,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	45,443,128	70,757,489	-	70,757,489	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	13,208,100	13,208,000	-	13,208,000	-	-
2210700 Training Expenses	4,714,000	4,713,872	-	4,713,872	-	-
2210800 Hospitality Supplies and Services	6,000,000	6,000,000	-	6,000,000	-	-
2210900 Insurance Costs	12,000,000	12,000,000	-	12,000,000	-	-
2211000 Specialised Materials and Supplies	4,918,507,679	7,553,002,937	5,940,385,452	-	-	-
2211100 Office and General Supplies and Services	3,200,000	3,200,000	-	3,200,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	1,186,000	1,186,000	-	1,186,000	-	-
2211300 Other Operating Expenses	572,411,527	556,411,701	500,579,331	55,832,370	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,200,000	3,200,000	-	3,200,000	-	-
2220200 Routine Maintenance - Other Assets	1,345,000	1,345,120	-	1,345,120	-	-
2640500 Other Capital Grants and Transfers	299,600,000	565,081,514	-	303,998,999	-	-
3111000 Purchase of Office Furniture and General Equipment	5,985,000	5,985,000	-	5,985,000	-	-
GROSS EXPENDITURE	5,919,408,682	8,828,699,000	6,440,964,783	514,034,217	-	-
Appropriations in Aid	4,125,364,926	6,440,964,783		-		-
1320200 Grants from International Organizations	4,125,364,926	6,440,964,783		-		-
NET EXPENDITURE	1,794,043,756	2,387,734,217		514,034,217	-	-
1071113700 Special Global Fund - HIV NFM 4						
NET EXPENDITURE	1,794,043,756	2,387,734,217		514,034,217	-	-
1071113800 Special Global Fund - Malaria NFM 4.						
1071113801 Special Global Fund - Malaria NFM 4						
2110200 Basic Wages - Temporary Employees	19,557,649	19,558,040	-	19,558,040	-	-
2110300 Personal Allowance - Paid as Part of Salary	1,860,000	2,249,540	-	2,249,540	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,134,722	111,500,771	-	111,500,771	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,530,000	7,530,000	-	7,530,000	-	-
2210700 Training Expenses	4,000,000	4,000,000	-	4,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	1,865,000	40,865,048	-	40,865,048	-	-
2210900 Insurance Costs	6,000,000	6,000,000	-	6,000,000	-	-
2211000 Specialised Materials and Supplies	873,176,453	1,091,311,761	787,635,290	-	-	-
2211200 Fuel Oil and Lubricants	2,302,000	2,301,936	-	2,301,936	-	-
2211300 Other Operating Expenses	48,614,390	891,064,315	835,329,045	55,735,270	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,820,000	2,595,060	-	2,595,060	-	-
2640500 Other Capital Grants and Transfers	131,000,000	96,323,529	-	-	-	-
2710100 Government Pension and Retirement Benefits	3,200,000	3,200,000	-	3,200,000	-	-
GROSS EXPENDITURE	1,111,060,214	2,278,500,000	1,622,964,335	255,535,665	-	-
Appropriations in Aid	508,167,661	1,622,964,335		-		-
1320200 Grants from International Organizations	508,167,661	1,622,964,335		-		-
NET EXPENDITURE	602,892,553	655,535,665		255,535,665	-	-
1071113800 Special Global Fund - Malaria NFM 4						
NET EXPENDITURE	602,892,553	655,535,665		255,535,665	-	-
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis.						
1071114001 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis						
2630200 Capital Grants to Government Agencies and other Levels of Government	448,000,000	-	-	-	-	-
GROSS EXPENDITURE	448,000,000	-	-	-	-	-
NET EXPENDITURE	448,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis						
NET EXPENDITURE	448,000,000	-		-	-	-
1071114100 Purchase & Refurbishment of Jubilee Insurance House.						
1071114101 Purchase & Refurbishment of Jubilee Insurance House						
3110100 Purchase of Buildings	1,000,000,000	1,160,000,000	-	-	-	-
3110300 Refurbishment of Buildings	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,400,000,000	1,160,000,000	-	-	-	-
NET EXPENDITURE	1,400,000,000	1,160,000,000		-	-	-
1071114100 Purchase & Refurbishment of Jubilee Insurance House						
NET EXPENDITURE	1,400,000,000	1,160,000,000		-	-	-
1071114200 Institutional Support to the National Treasury.						
1071114201 Institutional Support to the National Treasury						
2640500 Other Capital Grants and Transfers	62,000,000	40,000,000	40,000,000	-	-	-
GROSS EXPENDITURE	62,000,000	40,000,000	40,000,000	-	-	-
Appropriations in Aid	62,000,000	40,000,000		-		-
1320200 Grants from International Organizations	62,000,000	40,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1071114200 Institutional Support to the National Treasury						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1071114300 Kenya Housing Finance, Land and Sustainable Investments Project-						
1071114301 Kenya Housing Finance, Land and Sustainable Investments Project-						
2110200 Basic Wages - Temporary Employees	-	7,000,000	-	-	-	7,000,000
2210800 Hospitality Supplies and Services	-	40,000,000	-	-	-	40,000,000
2211300 Other Operating Expenses	-	10,000,000	-	-	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,413,000,000	-	-	-	3,413,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	30,000,000	-	-	-	30,000,000
GROSS EXPENDITURE	-	3,500,000,000	-	-	-	3,500,000,000
NET EXPENDITURE	-	3,500,000,000		-	-	3,500,000,000
1071114300 Kenya Housing Finance, Land and Sustainable Investments Project-						
NET EXPENDITURE	-	3,500,000,000		-	-	3,500,000,000
TOTAL FOR VOTE D1071 The National Treasury	32,188,927,861	42,568,562,977	9,031,850,748	1,866,792,552	225,500,000	17,603,000,000

VOTE D1072 State Department for Economic Planning

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Economic Planning, for capital expenditure.

(KShs 62,476,900,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	100,000,000	200,000,000	-	200,000,000	20,000,000	20,000,000
1072100300 Support-Kenya Institute for Public Policy Research & Analysis-BETA	16,863,803	13,000,000	-	13,000,000	156,000,000	176,200,000
1072100800 ICPD Programme of Action Support - BETA	80,000,000	40,400,000	-	40,400,000	280,000,000	480,000,000
1072100900 Data Collection and Data Base Development	66,820,000	66,800,000	-	66,800,000	66,800,000	66,800,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	6,000,000	6,000,000	-	6,000,000	6,000,000	-
1072101500 National Government Constituencies Development Fund (NG-CDF)-BETA	58,797,728,147	61,797,700,000	-	61,797,700,000	63,004,400,000	62,720,500,000
1072108400 National Information Platform for Food and Nutrition - KNBS	45,302,885	-	-	-	-	-
1072108700 Making Every Woman and Girl Count	22,700,000	12,000,000	-	12,000,000	22,700,000	22,700,000
1072109200 East African Regional Statistics Programme for Results - BETA	2,885,548,247	341,000,000	-	341,000,000	1,986,700,000	1,860,400,000
1072109400 Institutional Support to KNBS	-	50,000,000	50,000,000	-	-	-
1072109500 Purchase of Building - Headquarters for KIPPRA	180,000,000	-	-	-	-	-

VOTE D1072 State Department for Economic Planning

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Economic Planning, for capital expenditure.

(KShs 62,476,900,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
TOTAL FOR VOTE D1072 State Department for Economic Planning	62,200,963,082	62,526,900,000	50,000,000	62,476,900,000	65,542,600,000	65,346,600,000

VOTE D1072 State Department for Economic Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES).				
1072100101 National Integrated Monitoring and Evaluation System (NIMES)				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-
2210700 Training Expenses	20,000,000	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	-	-	-
2211300 Other Operating Expenses	60,000,000	200,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	100,000,000	200,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	20,000,000	20,000,000
1072100100 National Integrated Monitoring and Evaluation System (NIMES)				
NET EXPENDITURE Head ... KShs.	100,000,000	200,000,000	20,000,000	20,000,000
1072100300 Support-Kenya Institute for Public Policy Research & Analysis-BETA.				
1072100301 Support-Kenya Institute for Public Policy Research & Analysis-BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,863,803	13,000,000	156,000,000	176,200,000
GROSS EXPENDITURE	16,863,803	13,000,000	156,000,000	176,200,000
NET EXPENDITURE Sub-Head KShs.	16,863,803	13,000,000	156,000,000	176,200,000
1072100300 Support-Kenya Institute for Public Policy Research & Analysis-BETA				
NET EXPENDITURE Head ... KShs.	16,863,803	13,000,000	156,000,000	176,200,000
1072100800 ICPD Programme of Action Support - BETA.				
1072100801 ICPD Programme of Action Support - BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,400,000	280,000,000	480,000,000
GROSS EXPENDITURE	80,000,000	40,400,000	280,000,000	480,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	40,400,000	280,000,000	480,000,000
1072100800 ICPD Programme of Action Support - BETA				
NET EXPENDITURE Head ... KShs.	80,000,000	40,400,000	280,000,000	480,000,000
1072100900 Data Collection and Data Base Development.				
1072100901 Data Collection and Database Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,820,000	66,800,000	66,800,000	66,800,000
GROSS EXPENDITURE	66,820,000	66,800,000	66,800,000	66,800,000
NET EXPENDITURE Sub-Head KShs.	66,820,000	66,800,000	66,800,000	66,800,000
1072100900 Data Collection and Data Base Development				
NET EXPENDITURE Head ... KShs.	66,820,000	66,800,000	66,800,000	66,800,000
1072101000 Strengthening Capacity for Monitoring and Evaluation.				
1072101001 Strengthening Capacity for Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	6,000,000	6,000,000	-
GROSS EXPENDITURE	6,000,000	6,000,000	6,000,000	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	6,000,000	6,000,000	-
1072101000 Strengthening Capacity for Monitoring and Evaluation				

VOTE D1072 State Department for Economic Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	6,000,000	6,000,000	6,000,000	-
1072101500 National Government Constituencies Development Fund (NG-CDF)-BETA.				
1072101501 National Government Constituencies Development Fund (NG-CDF)-BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,797,728,147	61,797,700,000	63,004,400,000	62,720,500,000
GROSS EXPENDITURE	58,797,728,147	61,797,700,000	63,004,400,000	62,720,500,000
NET EXPENDITURE Sub-Head KShs.	58,797,728,147	61,797,700,000	63,004,400,000	62,720,500,000
1072101500 National Government Constituencies Development Fund (NG-CDF)-BETA				
NET EXPENDITURE Head ... KShs.	58,797,728,147	61,797,700,000	63,004,400,000	62,720,500,000
1072108400 National Information Platform for Food and Nutrition - KNBS.				
1072108401 National Information Platform for Food and Nutrition - KNBS				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,302,885	-	-	-
GROSS EXPENDITURE	45,302,885	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,302,885	-	-	-
1072108400 National Information Platform for Food and Nutrition - KNBS				
NET EXPENDITURE Head ... KShs.	45,302,885	-	-	-
1072108700 Making Every Woman and Girl Count.				
1072108701 Making Every Woman and Girl Count				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,700,000	12,000,000	22,700,000	22,700,000
GROSS EXPENDITURE	22,700,000	12,000,000	22,700,000	22,700,000
NET EXPENDITURE Sub-Head KShs.	22,700,000	12,000,000	22,700,000	22,700,000
1072108700 Making Every Woman and Girl Count				
NET EXPENDITURE Head ... KShs.	22,700,000	12,000,000	22,700,000	22,700,000
1072109200 East African Regional Statistics Programme for Results - BETA.				
1072109201 East African Regional Statistics Programme for Results				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,885,548,247	341,000,000	1,986,700,000	1,860,400,000
GROSS EXPENDITURE	2,885,548,247	341,000,000	1,986,700,000	1,860,400,000
NET EXPENDITURE Sub-Head KShs.	2,885,548,247	341,000,000	1,986,700,000	1,860,400,000
1072109200 East African Regional Statistics Programme for Results - BETA				
NET EXPENDITURE Head ... KShs.	2,885,548,247	341,000,000	1,986,700,000	1,860,400,000
1072109400 Institutional Support to KNBS.				
1072109401 Institutional Support to KNBS				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	-	-
GROSS EXPENDITURE	10,000,000	50,000,000	-	-
Appropriations in Aid	10,000,000	50,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	10,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1072109400 Institutional Support to KNBS				

VOTE D1072 State Department for Economic Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1072 State Department for Economic Planning

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	-	-	-
1072109500 Purchase of Building - Headquarters for KIPPRA.				
1072109501 Purchase of Building - Headquarters for KIPPRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-
GROSS EXPENDITURE	180,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	180,000,000	-	-	-
1072109500 Purchase of Building - Headquarters for KIPPRA				
NET EXPENDITURE Head ... KShs.	180,000,000	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1072 State Department for Economic Planning KShs.	62,200,963,082	62,476,900,000	65,542,600,000	65,346,600,000

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES).						
1072100101 National Integrated Monitoring and Evaluation System (NIMES)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-	-	-
2210700 Training Expenses	20,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	-	-	-	-	-
2211300 Other Operating Expenses	60,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	200,000,000		-	-	-
1072100100 National Integrated Monitoring and Evaluation System (NIMES)						
NET EXPENDITURE	100,000,000	200,000,000		-	-	-
1072100300 Support-Kenya Institute for Public Policy Research & Analysis-BETA.						
1072100301 Support-Kenya Institute for Public Policy Research & Analysis-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,863,803	13,000,000	-	-	-	-
GROSS EXPENDITURE	16,863,803	13,000,000	-	-	-	-
NET EXPENDITURE	16,863,803	13,000,000		-	-	-
1072100300 Support-Kenya Institute for Public Policy Research & Analysis-BETA						
NET EXPENDITURE	16,863,803	13,000,000		-	-	-

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100800 ICPD Programme of Action Support - BETA.						
1072100801 ICPD Programme of Action Support - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,400,000	-	25,000,000	-	-
GROSS EXPENDITURE	80,000,000	40,400,000	-	25,000,000	-	-
NET EXPENDITURE	80,000,000	40,400,000		25,000,000	-	-
1072100800 ICPD Programme of Action Support - BETA						
NET EXPENDITURE	80,000,000	40,400,000		25,000,000	-	-
1072100900 Data Collection and Data Base Development.						
1072100901 Data Collection and Database Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,820,000	66,800,000	-	66,800,000	-	-
GROSS EXPENDITURE	66,820,000	66,800,000	-	66,800,000	-	-
NET EXPENDITURE	66,820,000	66,800,000		66,800,000	-	-
1072100900 Data Collection and Data Base Development						
NET EXPENDITURE	66,820,000	66,800,000		66,800,000	-	-
1072101000 Strengthening Capacity for Monitoring and Evaluation.						
1072101001 Strengthening Capacity for Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	6,000,000	-	6,000,000	-	-

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	6,000,000	-	6,000,000	-	-
NET EXPENDITURE	6,000,000	6,000,000		6,000,000	-	-
1072101000 Strengthening Capacity for Monitoring and Evaluation						
NET EXPENDITURE	6,000,000	6,000,000		6,000,000	-	-
1072101500 National Government Constituencies Development Fund (NG-CDF)-BETA.						
1072101501 National Government Constituencies Development Fund (NG-CDF)-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,797,728,147	61,797,700,000	-	-	-	-
GROSS EXPENDITURE	58,797,728,147	61,797,700,000	-	-	-	-
NET EXPENDITURE	58,797,728,147	61,797,700,000		-	-	-
1072101500 National Government Constituencies Development Fund (NG-CDF)-BETA						
NET EXPENDITURE	58,797,728,147	61,797,700,000		-	-	-
1072108400 National Information Platform for Food and Nutrition - KNBS.						
1072108401 National Information Platform for Food and Nutrition - KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,302,885	-	-	-	-	-
GROSS EXPENDITURE	45,302,885	-	-	-	-	-
NET EXPENDITURE	45,302,885	-		-	-	-
1072108400 National Information Platform for Food and Nutrition - KNBS						
NET EXPENDITURE	45,302,885	-		-	-	-

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072108700 Making Every Woman and Girl Count.						
1072108701 Making Every Woman and Girl Count						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,700,000	12,000,000	-	12,000,000	-	-
GROSS EXPENDITURE	22,700,000	12,000,000	-	12,000,000	-	-
NET EXPENDITURE	22,700,000	12,000,000		12,000,000	-	-
1072108700 Making Every Woman and Girl Count						
NET EXPENDITURE	22,700,000	12,000,000		12,000,000	-	-
1072109200 East African Regional Statistics Programme for Results - BETA.						
1072109201 East African Regional Statistics Programme for Results						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,885,548,247	341,000,000	-	-	-	-
GROSS EXPENDITURE	2,885,548,247	341,000,000	-	-	-	-
NET EXPENDITURE	2,885,548,247	341,000,000		-	-	-
1072109200 East African Regional Statistics Programme for Results - BETA						
NET EXPENDITURE	2,885,548,247	341,000,000		-	-	-
1072109400 Institutional Support to KNBS.						
1072109401 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	50,000,000	-	-	-

VOTE 1072 State Department for Economic Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	50,000,000	50,000,000	-	-	-
Appropriations in Aid	10,000,000	50,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	10,000,000	50,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1072109400 Institutional Support to KNBS						
NET EXPENDITURE	-	-		-	-	-
1072109500 Purchase of Building - Headquarters for KIPPRA.						
1072109501 Purchase of Building - Headquarters for KIPPRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	-	-
GROSS EXPENDITURE	180,000,000	-	-	-	-	-
NET EXPENDITURE	180,000,000	-		-	-	-
1072109500 Purchase of Building - Headquarters for KIPPRA						
NET EXPENDITURE	180,000,000	-		-	-	-
TOTAL FOR VOTE D1072 State Department for Economic Planning	62,200,963,082	62,476,900,000	50,000,000	109,800,000	-	-

VOTE D1073 State Department for Public Investments and Assets Management

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Public Investments and Assets Management, for capital expenditure.

(KShs 1,577,700,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1073100100 Upgrading, Integration of Pensions Management Information Systems	36,000,000	102,700,000	-	102,700,000	102,700,000	102,700,000
1073100200 Implementation of e-Procurement System for the Govt. of Kenya-BETA	700,000,000	350,000,000	-	350,000,000	832,600,000	959,800,000
1073100300 Strategic Investment in Public Enterprises	-	1,125,000,000	-	1,125,000,000	-	-
TOTAL FOR VOTE D1073 State Department for Public Investments and Assets Management	736,000,000	1,577,700,000	-	1,577,700,000	935,300,000	1,062,500,000

VOTE D1073 State Department for Public Investments and Assets Management

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1073 State Department for Public Investments and Assets Management

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1073100100 Upgrading, Integration of Pensions Management Information Systems.				
1073100101 Upgrading, Integration of Pensions Management Information Systems				
2211300 Other Operating Expenses	36,000,000	102,700,000	102,700,000	102,700,000
GROSS EXPENDITURE	36,000,000	102,700,000	102,700,000	102,700,000
NET EXPENDITURE Sub-Head KShs.	36,000,000	102,700,000	102,700,000	102,700,000
1073100100 Upgrading, Integration of Pensions Management Information Systems				
NET EXPENDITURE Head ... KShs.	36,000,000	102,700,000	102,700,000	102,700,000
1073100200 Implementation of e-Procurement System for the Govt. of Kenya-BETA.				
1073100201 Implementation of e-Procurement System for the Govt. of Kenya-BETA				
2211300 Other Operating Expenses	450,000,000	250,000,000	450,000,000	450,000,000
2640500 Other Capital Grants and Transfers	250,000,000	100,000,000	382,600,000	509,800,000
GROSS EXPENDITURE	700,000,000	350,000,000	832,600,000	959,800,000
NET EXPENDITURE Sub-Head KShs.	700,000,000	350,000,000	832,600,000	959,800,000
1073100200 Implementation of e-Procurement System for the Govt. of Kenya-BETA				
NET EXPENDITURE Head ... KShs.	700,000,000	350,000,000	832,600,000	959,800,000
1073100300 Strategic Investment in Public Enterprises.				
1073100301 Consolidated Bank of Kenya Limited				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,125,000,000	-	-
GROSS EXPENDITURE	-	1,125,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,125,000,000	-	-
1073100300 Strategic Investment in Public Enterprises				
NET EXPENDITURE Head ... KShs.	-	1,125,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1073 State Department for Public Investments and Assets Management KShs.	736,000,000	1,577,700,000	935,300,000	1,062,500,000

VOTE 1073 State Department for Public Investments and Assets Management
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1073100100 Upgrading, Integration of Pensions Management Information Systems.						
1073100101 Upgrading, Integration of Pensions Management Information Systems						
2211300 Other Operating Expenses	36,000,000	102,700,000	-	-	-	-
GROSS EXPENDITURE	36,000,000	102,700,000	-	-	-	-
NET EXPENDITURE	36,000,000	102,700,000		-	-	-
1073100100 Upgrading, Integration of Pensions Management Information Systems						
NET EXPENDITURE	36,000,000	102,700,000		-	-	-
1073100200 Implementation of e-Procurement System for the Govt. of Kenya-BETA.						
1073100201 Implementation of e-Procurement System for the Govt. of Kenya-BETA						
2211300 Other Operating Expenses	450,000,000	250,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	250,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	700,000,000	350,000,000	-	-	-	-
NET EXPENDITURE	700,000,000	350,000,000		-	-	-
1073100200 Implementation of e-Procurement System for the Govt. of Kenya-BETA						
NET EXPENDITURE	700,000,000	350,000,000		-	-	-
1073100300 Strategic Investment in Public Enterprises.						

VOTE 1073 State Department for Public Investments and Assets Management
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1073100301 Consolidated Bank of Kenya Limited						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,125,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,125,000,000	-	-	-	-
NET EXPENDITURE	-	1,125,000,000		-	-	-
1073100300 Strategic Investment in Public Enterprises						
NET EXPENDITURE	-	1,125,000,000		-	-	-
TOTAL FOR VOTE D1073 State Department for Public Investments and Assets Management	736,000,000	1,577,700,000	-	-	-	-

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Medical Services, for capital expenditure.

(KShs 18,827,205,635)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082100100 KNH Burns and Pediatrics Centre	300,000,000	487,000,000	415,000,000	72,000,000	-	-
1082100200 National Commodities Storage Center (KEMSA)	-	120,000,000	-	120,000,000	120,000,000	180,000,000
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	215,000,000	-	-	-	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	380,000,000	-	-	-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	100,000,000	200,000,000	-	200,000,000	401,450,000	617,300,000
1082100800 Renovation & Equipping of National Spinal Injury Hospital	-	150,105,635	-	150,105,635	600,000,000	700,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services	900,000,000	600,000,000	-	600,000,000	1,000,000,000	1,200,000,000
1082101100 Cancer & Chronic Disease Management Centre □ MTRH	-	72,000,000	-	72,000,000	75,000,000	85,000,000
1082101200 Construction and Equipping Children Hospital- MTRH	-	-	-	-	50,000,000	50,000,000
1082101300 Equipping Maternity Unit (Mother & Baby Hospital)	-	-	-	-	70,000,000	50,000,000
1082101400 Expansion and Equipping of ICU-MTRH	-	-	-	-	75,000,000	30,000,000

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Medical Services, for capital expenditure.

(KShs 18,827,205,635)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082101500 Construction and upgrading of KEMRI Laboratories	160,000,000	145,000,000	-	145,000,000	300,000,000	400,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	1,016,000,000	980,000,000	36,000,000	1,080,000,000	-
1082101800 Strengthening of Cancer Management at KNH	100,000,000	300,000,000	-	300,000,000	500,000,000	1,000,000,000
1082101900 Research and Development - KEMRI	-	150,000,000	-	150,000,000	300,000,000	200,000,000
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	-	120,000,000	-	120,000,000	80,000,000	100,000,000
1082102200 Infrastructural Support to Kigumo Hospital	-	40,000,000	-	40,000,000	30,000,000	130,000,000
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	100,000,000	300,000,000	-	300,000,000	1,000,000,000	1,500,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	100,000,000	150,000,000	-	150,000,000	250,000,000	350,000,000
1082102600 Construction and Equipping of Children Hospital at KUTRRH	-	-	-	-	50,000,000	300,000,000
1082103000 Digital Health Platform	-	-	-	-	950,000,000	400,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities	520,000,000	500,000,000	-	500,000,000	700,000,000	1,200,000,000
1082103800 Vaccines Programme	4,627,000,000	6,360,000,000	1,760,000,000	4,600,000,000	6,360,000,000	5,860,000,000

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Medical Services, for capital expenditure.

(KShs 18,827,205,635)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	100,000,000	100,000,000	-	100,000,000	50,000,000
1082104300 Primary Health Care in the Devolved Context	578,000,000	36,400,000	20,000,000	16,400,000	-	-
1082104400 Human Vaccine Production - BETA	100,000,000	244,000,000	-	244,000,000	300,000,000	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	-	52,000,000	52,000,000	-	610,000,000	10,000,000
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	50,000,000	972,000,000	788,000,000	184,000,000	260,000,000	508,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	10,000,000	10,000,000	-	10,000,000	10,000,000	-
1082104900 Integrated Reproductive Health Programme	50,000,000	1,250,000,000	1,150,000,000	100,000,000	1,367,000,000	50,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal	100,000,000	-	-	-	53,000,000	200,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital	70,000,000	-	-	-	50,000,000	100,000,000
1082105200 Construction of Private Wing Inpatient Complex - MTRH	-	-	-	-	50,000,000	150,000,000
1082105300 Procurement of Specialized Medical Equipment - MTRH	-	-	-	-	50,000,000	150,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments	50,000,000	-	-	-	-	-

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Medical Services, for capital expenditure.

(KShs 18,827,205,635)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill	140,000,000	-	-	-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu	48,000,000	-	-	-	-	200,000,000
1082106000 Acquisition of Speciliazed Medical Equipment CHP	500,000,000	700,000,000	-	700,000,000	1,200,000,000	1,200,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program	100,000,000	700,000,000	300,000,000	400,000,000	978,000,000	332,000,000
1082107300 Procument of Specialized Equipment	450,000,000	-	-	-	-	-
1082107400 Construction and Equipping of Health Centres	1,155,000,000	127,700,000	-	127,700,000	-	-
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	3,380,000,000	3,800,000,000	-	3,800,000,000	3,800,000,000	3,484,000,000
1082107700 Special Global Fund HIV Grant-NFM4	2,880,068,600	3,300,000,000	-	3,300,000,000	4,172,000,000	3,000,000,000
1082107800 Construction and Equipping of Level 4 Hospitals	425,000,000	-	-	-	-	-
1082108600 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos	230,000,000	190,000,000	-	190,000,000	387,000,000	845,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH	400,000,000	-	-	-	50,000,000	100,000,000
1082108800 New 2,000 Bed Multi-Specialty MTRH	2,000,000,000	2,000,000,000	-	2,000,000,000	-	-

VOTE D1082 State Department for Medical Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Medical Services, for capital expenditure.

(KShs 18,827,205,635)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade	Kshs. 50,000,000	Kshs. 150,000,000	Kshs. -	Kshs. 150,000,000	Kshs. 50,000,000	Kshs. -
1082109000 National Equipment Service Program (NESP)	92,000,000	-	-	-	-	-
1082109100 Monitoring & Evaluation of BETA Projects	-	50,000,000	-	50,000,000	50,000,000	50,000,000
TOTAL FOR VOTE D1082 State Department for Medical Services	20,360,068,600	24,392,205,635	5,565,000,000	18,827,205,635	27,528,450,000	24,781,300,000

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre.				
1082100101 KNH Burns and Pediatrics Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	24,000,000	-	-
3110200 Construction of Building	20,000,000	205,000,000	-	-
GROSS EXPENDITURE	120,000,000	229,000,000	-	-
Appropriations in Aid	20,000,000	205,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	205,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	24,000,000	-	-
1082100102 OPEC Fund for International Development Contribution				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	24,000,000	-	-
3110200 Construction of Building	20,000,000	5,000,000	-	-
GROSS EXPENDITURE	120,000,000	29,000,000	-	-
Appropriations in Aid	20,000,000	5,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	24,000,000	-	-
1082100103 BADEA Contribution				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	24,000,000	-	-
3110200 Construction of Building	20,000,000	205,000,000	-	-
GROSS EXPENDITURE	120,000,000	229,000,000	-	-
Appropriations in Aid	20,000,000	205,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	205,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	24,000,000	-	-
1082100100 KNH Burns and Pediatrics Centre				
NET EXPENDITURE Head ... KShs.	300,000,000	72,000,000	-	-
1082100200 National Commodities Storage Center (KEMSA).				
1082100201 National Commodities Storage Center (KEMSA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	180,000,000
GROSS EXPENDITURE	-	120,000,000	120,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	120,000,000	180,000,000
1082100200 National Commodities Storage Center (KEMSA)				
NET EXPENDITURE Head ... KShs.	-	120,000,000	120,000,000	180,000,000
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.				
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education				
2630200 Capital Grants to Government Agencies and other Levels of Government	218,605,217	-	-	-
GROSS EXPENDITURE	218,605,217	-	-	-
Appropriations in Aid	3,605,217	-	-	-
5120200 Foreign Borrowing - Direct Payments	3,605,217	-	-	-
NET EXPENDITURE Sub-Head KShs.	215,000,000	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	215,000,000	-	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.				
1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	-	-	-
GROSS EXPENDITURE	380,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	380,000,000	-	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital				
NET EXPENDITURE Head ... KShs.	380,000,000	-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital.				
1082100701 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	401,450,000	617,300,000
GROSS EXPENDITURE	100,000,000	200,000,000	401,450,000	617,300,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	401,450,000	617,300,000
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital				
NET EXPENDITURE Head ... KShs.	100,000,000	200,000,000	401,450,000	617,300,000
1082100800 Renovation & Equipping of National Spinal Injury Hospital.				
1082100801 Renovation & Equipping of National Spinal Injury Hospital				
3110200 Construction of Building	-	150,105,635	600,000,000	700,000,000
GROSS EXPENDITURE	-	150,105,635	600,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,105,635	600,000,000	700,000,000
1082100800 Renovation & Equipping of National Spinal Injury Hospital				
NET EXPENDITURE Head ... KShs.	-	150,105,635	600,000,000	700,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services.				
1082100901 Procurement of Equipment at the National Blood Transfusion Services				
2211000 Specialised Materials and Supplies	900,000,000	600,000,000	1,000,000,000	1,200,000,000
GROSS EXPENDITURE	900,000,000	600,000,000	1,000,000,000	1,200,000,000
NET EXPENDITURE Sub-Head KShs.	900,000,000	600,000,000	1,000,000,000	1,200,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services				
NET EXPENDITURE Head ... KShs.	900,000,000	600,000,000	1,000,000,000	1,200,000,000
1082101100 Cancer & Chronic Disease Management Centre - MTRH.				
1082101101 Cancer & Chronic Disease Management Centre □ MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,000,000	75,000,000	85,000,000
GROSS EXPENDITURE	-	72,000,000	75,000,000	85,000,000
NET EXPENDITURE Sub-Head KShs.	-	72,000,000	75,000,000	85,000,000
1082101100 Cancer & Chronic Disease Management Centre □ MTRH				
NET EXPENDITURE Head ... KShs.	-	72,000,000	75,000,000	85,000,000
1082101200 Construction and Equipping Children Hospital- MTRH.				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1082101201 Construction and Equipping Children Hospital- MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	-	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	50,000,000
1082101200 Construction and Equipping Children Hospital- MTRH				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	50,000,000
1082101300 Equipping Maternity Unit (Mother & Baby Hospital).				
1082101301 Equipping Maternity Unit (Mother & Baby Hospital)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	50,000,000
GROSS EXPENDITURE	-	-	70,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	70,000,000	50,000,000
1082101300 Equipping Maternity Unit (Mother & Baby Hospital)				
NET EXPENDITURE Head ... KShs.	-	-	70,000,000	50,000,000
1082101400 Expansion and Equipping of ICU-MTRH.				
1082101401 Expansion and Equipping of ICU-MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	75,000,000	30,000,000
GROSS EXPENDITURE	-	-	75,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	75,000,000	30,000,000
1082101400 Expansion and Equipping of ICU-MTRH				
NET EXPENDITURE Head ... KShs.	-	-	75,000,000	30,000,000
1082101500 Construction and upgrading of KEMRI Laboratories.				
1082101502 KEMRI Laboratories - Kirinyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	170,000,000	250,000,000
GROSS EXPENDITURE	70,000,000	80,000,000	170,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	80,000,000	170,000,000	250,000,000
1082101503 KEMRI Laboratories - Kombewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	65,000,000	130,000,000	150,000,000
GROSS EXPENDITURE	90,000,000	65,000,000	130,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	65,000,000	130,000,000	150,000,000
1082101500 Construction and upgrading of KEMRI Laboratories				
NET EXPENDITURE Head ... KShs.	160,000,000	145,000,000	300,000,000	400,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.				
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital				
2211300 Other Operating Expenses	-	36,000,000	80,000,000	-
3110200 Construction of Building	460,000,000	980,000,000	1,000,000,000	-
GROSS EXPENDITURE	460,000,000	1,016,000,000	1,080,000,000	-
Appropriations in Aid	460,000,000	980,000,000	990,000,000	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	460,000,000	980,000,000	990,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	36,000,000	90,000,000	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital				
NET EXPENDITURE Head ... KShs.	-	36,000,000	90,000,000	-
1082101800 Strengthening of Cancer Management at KNH.				
1082101801 Strengthening of Cancer Management at KNH				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	500,000,000	1,000,000,000
GROSS EXPENDITURE	100,000,000	300,000,000	500,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	300,000,000	500,000,000	1,000,000,000
1082101800 Strengthening of Cancer Management at KNH				
NET EXPENDITURE Head ... KShs.	100,000,000	300,000,000	500,000,000	1,000,000,000
1082101900 Research and Development - KEMRI.				
1082101901 Research and Development - KEMRI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	300,000,000	200,000,000
GROSS EXPENDITURE	-	150,000,000	300,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	300,000,000	200,000,000
1082101900 Research and Development - KEMRI				
NET EXPENDITURE Head ... KShs.	-	150,000,000	300,000,000	200,000,000
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).				
1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	-	120,000,000	80,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	80,000,000	100,000,000
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)				
NET EXPENDITURE Head ... KShs.	-	120,000,000	80,000,000	100,000,000
1082102200 Infrastructural Support to Kigumo Hospital.				
1082102201 Infrastructural Support to Kigumo Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	30,000,000	130,000,000
GROSS EXPENDITURE	-	40,000,000	30,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	30,000,000	130,000,000
1082102200 Infrastructural Support to Kigumo Hospital				
NET EXPENDITURE Head ... KShs.	-	40,000,000	30,000,000	130,000,000
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.				
1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	1,000,000,000	1,500,000,000
GROSS EXPENDITURE	100,000,000	300,000,000	1,000,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	300,000,000	1,000,000,000	1,500,000,000

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH				
NET EXPENDITURE Head ... KShs.	100,000,000	300,000,000	1,000,000,000	1,500,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.				
1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	250,000,000	350,000,000
GROSS EXPENDITURE	100,000,000	150,000,000	250,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	150,000,000	250,000,000	350,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH				
NET EXPENDITURE Head ... KShs.	100,000,000	150,000,000	250,000,000	350,000,000
1082102600 Construction and Equipping of Children Hospital at KUTRRH.				
1082102601 Construction and Equipping of Children Hospital at KUTRRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	300,000,000
GROSS EXPENDITURE	-	-	50,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	300,000,000
1082102600 Construction and Equipping of Children Hospital at KUTRRH				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	300,000,000
1082103000 Digital Health Platform.				
1082103001 Digital Health Platform				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	950,000,000	400,000,000
GROSS EXPENDITURE	-	-	950,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	950,000,000	400,000,000
1082103000 Digital Health Platform				
NET EXPENDITURE Head ... KShs.	-	-	950,000,000	400,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities.				
1082103101 Procurement of Family Planning & Reproductive Health Commodities				
2640500 Other Capital Grants and Transfers	520,000,000	500,000,000	700,000,000	1,200,000,000
GROSS EXPENDITURE	520,000,000	500,000,000	700,000,000	1,200,000,000
NET EXPENDITURE Sub-Head KShs.	520,000,000	500,000,000	700,000,000	1,200,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities				
NET EXPENDITURE Head ... KShs.	520,000,000	500,000,000	700,000,000	1,200,000,000
1082103600 Kenya COVID-19 Emergency Response Project.				
1082103601 Kenya COVID-19 Emergency Response Project				
2640200 Emergency Relief and Refugee Assistance	8,180,000,000	-	-	-
GROSS EXPENDITURE	8,180,000,000	-	-	-
Appropriations in Aid	8,180,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	8,180,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1082103600 Kenya COVID-19 Emergency Response Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1082103800 Vaccines Programme.				
1082103801 Vaccines Programme				
2211000 Specialised Materials and Supplies	2,600,000,000	1,760,000,000	1,760,000,000	1,260,000,000
2640500 Other Capital Grants and Transfers	4,600,000,000	4,600,000,000	4,600,000,000	4,600,000,000
GROSS EXPENDITURE	7,200,000,000	6,360,000,000	6,360,000,000	5,860,000,000
Appropriations in Aid	2,600,000,000	1,760,000,000	1,760,000,000	1,260,000,000
1320100 Grants from International Organizations - Cash through Exchequer	2,600,000,000	1,760,000,000	1,760,000,000	1,260,000,000
NET EXPENDITURE Sub-Head KShs.	4,600,000,000	4,600,000,000	4,600,000,000	4,600,000,000
1082103802 Health and Immunization Strengthening Project				
2211300 Other Operating Expenses	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1082103800 Vaccines Programme				
NET EXPENDITURE Head ... KShs.	4,627,000,000	4,600,000,000	4,600,000,000	4,600,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.				
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality				
2640500 Other Capital Grants and Transfers	125,000,000	100,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	125,000,000	100,000,000	100,000,000	50,000,000
Appropriations in Aid	125,000,000	100,000,000	100,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	125,000,000	100,000,000	100,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1082104300 Primary Health Care in the Devolved Context.				
1082104301 Primary Health Care in the Devolved Context				
2630200 Capital Grants to Government Agencies and other Levels of Government	578,000,000	36,400,000	-	-
GROSS EXPENDITURE	578,000,000	36,400,000	-	-
Appropriations in Aid	-	20,000,000	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	578,000,000	16,400,000	-	-
1082104300 Primary Health Care in the Devolved Context				
NET EXPENDITURE Head ... KShs.	578,000,000	16,400,000	-	-
1082104400 Human Vaccine Production - BETA.				
1082104401 Human Vaccine Production				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	244,000,000	300,000,000	-
GROSS EXPENDITURE	100,000,000	244,000,000	300,000,000	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	100,000,000	244,000,000	300,000,000	-
1082104400 Human Vaccine Production - BETA				
NET EXPENDITURE Head ... KShs.	100,000,000	244,000,000	300,000,000	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND.				
1082104501 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND				
2630200 Capital Grants to Government Agencies and other Levels of Government	715,000,000	52,000,000	610,000,000	10,000,000
GROSS EXPENDITURE	715,000,000	52,000,000	610,000,000	10,000,000
Appropriations in Aid	715,000,000	52,000,000	610,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	52,000,000	10,000,000	10,000,000
1310200 Grants from Foreign Governments - Direct Payments	215,000,000	-	600,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.				
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II				
2211300 Other Operating Expenses	-	134,000,000	170,000,000	200,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	838,000,000	90,000,000	308,000,000
GROSS EXPENDITURE	1,050,000,000	972,000,000	260,000,000	508,000,000
Appropriations in Aid	1,000,000,000	788,000,000	40,000,000	40,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	788,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	184,000,000	220,000,000	468,000,000
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II				
NET EXPENDITURE Head ... KShs.	50,000,000	184,000,000	220,000,000	468,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.				
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	-
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	-
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	-
1082104900 Integrated Reproductive Health Programme.				
1082104901 Integrated Reproductive Health Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,250,000,000	1,367,000,000	50,000,000
GROSS EXPENDITURE	100,000,000	1,250,000,000	1,367,000,000	50,000,000
Appropriations in Aid	50,000,000	1,150,000,000	1,317,000,000	-
1320100 Grants from International Organizations - Cash through Exchequer	50,000,000	1,150,000,000	1,317,000,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	50,000,000	50,000,000
1082104900 Integrated Reproductive Health Programme				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	50,000,000	50,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital.				
1082105001 Upgrading of Children Ward - Kibugua Level 3 Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
3110200 Construction of Building	50,000,000	-	53,000,000	200,000,000
GROSS EXPENDITURE	100,000,000	-	53,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	53,000,000	200,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital				
NET EXPENDITURE Head ... KShs.	100,000,000	-	53,000,000	200,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital.				
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
3110200 Construction of Building	50,000,000	-	50,000,000	100,000,000
GROSS EXPENDITURE	70,000,000	-	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	50,000,000	100,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital				
NET EXPENDITURE Head ... KShs.	70,000,000	-	50,000,000	100,000,000
1082105200 Construction of Private Wing Inpatient Complex - MTRH.				
1082105201 Construction of Private Wing Inpatient Complex - MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	150,000,000
GROSS EXPENDITURE	-	-	50,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	150,000,000
1082105200 Construction of Private Wing Inpatient Complex - MTRH				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	150,000,000
1082105300 Procurement of Specialized Medical Equipment - MTRH.				
1082105301 Procurement of Specialized Medical Equipment - MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	150,000,000
GROSS EXPENDITURE	-	-	50,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	150,000,000
1082105300 Procurement of Specialized Medical Equipment - MTRH				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	150,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments.				
1082105401 Supply of Cyflow CD4 Counter Instruments				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1082105400 Supply of Cyflow CD4 Counter Instruments				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.				
1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	-	-
GROSS EXPENDITURE	140,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	140,000,000	-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill				
NET EXPENDITURE Head ... KShs.	140,000,000	-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu.				
1082105601 Upgrading and Equiping of Lusigetti Hospital Kikuyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	-	-	200,000,000
GROSS EXPENDITURE	48,000,000	-	-	200,000,000
NET EXPENDITURE Sub-Head KShs.	48,000,000	-	-	200,000,000
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu				
NET EXPENDITURE Head ... KShs.	48,000,000	-	-	200,000,000
1082106000 Acquisition of Speciliazed Medical Equipment CHP.				
1082106001 Acquisition of Speciliazed Medical Equipment CHP				
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	700,000,000	1,200,000,000	1,200,000,000
GROSS EXPENDITURE	500,000,000	700,000,000	1,200,000,000	1,200,000,000
NET EXPENDITURE Sub-Head KShs.	500,000,000	700,000,000	1,200,000,000	1,200,000,000
1082106000 Acquisition of Speciliazed Medical Equipment CHP				
NET EXPENDITURE Head ... KShs.	500,000,000	700,000,000	1,200,000,000	1,200,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program.				
1082106201 Health emergency Preparedness, Response & Resilience Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	700,000,000	978,000,000	332,000,000
GROSS EXPENDITURE	200,000,000	700,000,000	978,000,000	332,000,000
Appropriations in Aid	100,000,000	300,000,000	478,000,000	32,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	300,000,000	478,000,000	32,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	400,000,000	500,000,000	300,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program				
NET EXPENDITURE Head ... KShs.	100,000,000	400,000,000	500,000,000	300,000,000
1082107300 Procument of Specialized Equipment.				
1082107301 Procument of Specialized Equipment - KNH				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-
GROSS EXPENDITURE	450,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	450,000,000	-	-	-
1082107300 Procument of Specialized Equipment				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	450,000,000	-	-	-
1082107400 Construction and Equipping of Health Centres.				
1082107401 Mt. Elgon Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1082107403 Mogotio Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107406 Lukusi Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1082107408 Kegonga Level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	-	-	-
GROSS EXPENDITURE	290,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	290,000,000	-	-	-
1082107409 Bugumbe Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-
GROSS EXPENDITURE	85,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	85,000,000	-	-	-
1082107410 Chebirir Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1082107411 Wamba Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107412 Khwisero Level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1082107422 Sankuri Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107423 Mur Malanga Level 3 Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1082107438 Kapsengere Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107439 Salient Kipkaren Health Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107440 Porojko Health Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107441 Kajuki Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1082107442 Kitum Health Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1082107443 Nyaribu Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1082107444 Nyalenda Health Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	-
1082107445 Emusanda Health Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107446 Irigiro Health Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107447 Urenga Health Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1082107448 Loosuk Health Center				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1082107449 Lower Solai Health Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107450 Bulla Nzuri Maternity				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	10,000,000	7,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,700,000	-	-
1082107451 Modern Outpatient Unit at Bour Algi Heath Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-
GROSS EXPENDITURE	10,000,000	7,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	7,700,000	-	-
1082107452 Construction of Maternity Block with Theatre at Bulla Madina Health				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,700,000	-	-
GROSS EXPENDITURE	20,000,000	7,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	7,700,000	-	-
1082107453 Diribor Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-
GROSS EXPENDITURE	10,000,000	4,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	4,600,000	-	-
1082107454 Cheberen Mogotio Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1082107455 Kilgoris Health centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107456 Ekambuli Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1082107457 Kaanwa Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107458 Kanyakine				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1082107459 Lwanda level 3 Hospital				
2640500 Other Capital Grants and Transfers	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1082107460 Urenga Hospital				
2640500 Other Capital Grants and Transfers	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1082107461 Kocholwo Sub-County Hospital upgrade				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1082107462 Kapchemutta Health Centre upgrade				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1082107400 Construction and Equipping of Health Centres				
NET EXPENDITURE Head ... KShs.	1,155,000,000	127,700,000	-	-
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.				
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project				
2211000 Specialised Materials and Supplies	1,100,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,800,000,000	3,800,000,000	3,484,000,000
3110300 Refurbishment of Buildings	380,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	900,000,000	-	-	-
GROSS EXPENDITURE	3,380,000,000	3,800,000,000	3,800,000,000	3,484,000,000
NET EXPENDITURE Sub-Head KShs.	3,380,000,000	3,800,000,000	3,800,000,000	3,484,000,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project				
NET EXPENDITURE Head ... KShs.	3,380,000,000	3,800,000,000	3,800,000,000	3,484,000,000
1082107700 Special Global Fund HIV Grant-NFM4.				
1082107702 Special Global Fund HIV Grant-NFM4-NSDCC				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	260,000,000	57,000,000	-
GROSS EXPENDITURE	160,000,000	260,000,000	57,000,000	-
NET EXPENDITURE Sub-Head KShs.	160,000,000	260,000,000	57,000,000	-
1082107703 Special Global Fund HIV Grant-NFM4-NASCOP				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,720,068,600	3,040,000,000	4,115,000,000	3,000,000,000
GROSS EXPENDITURE	2,720,068,600	3,040,000,000	4,115,000,000	3,000,000,000
NET EXPENDITURE Sub-Head KShs.	2,720,068,600	3,040,000,000	4,115,000,000	3,000,000,000
1082107700 Special Global Fund HIV Grant-NFM4				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	2,880,068,600	3,300,000,000	4,172,000,000	3,000,000,000
1082107800 Construction and Equipping of Level 4 Hospitals.				
1082107805 Olokurto Level 4 Hospital – Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1082107806 Sogoo Level 4 Hospital – Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1082107810 Miftin Level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1082107811 Malela Level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1082107813 Magunga level 4 Hospital				
2640500 Other Capital Grants and Transfers	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1082107814 Nyagoro level 4 Hospital				
2640500 Other Capital Grants and Transfers	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1082107815 Nyamaraga level 4 Hospital				
2640500 Other Capital Grants and Transfers	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1082107800 Construction and Equipping of Level 4 Hospitals				
NET EXPENDITURE Head ... KShs.	425,000,000	-	-	-
1082108600 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos.				
1082108601 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	50,000,000	300,000,000
GROSS EXPENDITURE	230,000,000	-	50,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	230,000,000	-	50,000,000	300,000,000
1082108602 Establishment of Hematology and BMT Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,000,000	155,000,000	285,000,000
GROSS EXPENDITURE	-	61,000,000	155,000,000	285,000,000

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	61,000,000	155,000,000	285,000,000
1082108603 Establishment of Cath lab Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	80,000,000	200,000,000
GROSS EXPENDITURE	-	40,000,000	80,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	80,000,000	200,000,000
1082108604 Modernization and equipping of theatres Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	25,000,000	-
GROSS EXPENDITURE	-	54,000,000	25,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	54,000,000	25,000,000	-
1082108605 Establishment of a 10 bed NICU unit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	77,000,000	60,000,000
GROSS EXPENDITURE	-	35,000,000	77,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	77,000,000	60,000,000
1082108600 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos				
NET EXPENDITURE Head ... KShs.	230,000,000	190,000,000	387,000,000	845,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH.				
1082108701 Radiotherapy Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	50,000,000	100,000,000
GROSS EXPENDITURE	400,000,000	-	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	400,000,000	-	50,000,000	100,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH				
NET EXPENDITURE Head ... KShs.	400,000,000	-	50,000,000	100,000,000
1082108800 New 2,000 Bed Multi-Specialty MTRH.				
1082108801 Construction and Equipping of New 2000 Bed Multi-specialty MTRH				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	2,000,000,000	-	-
GROSS EXPENDITURE	2,000,000,000	2,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000,000	2,000,000,000	-	-
1082108800 New 2,000 Bed Multi-Specialty MTRH				
NET EXPENDITURE Head ... KShs.	2,000,000,000	2,000,000,000	-	-
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade.				
1082108901 Hospital Renovation & Lift Installation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	50,000,000	-
GROSS EXPENDITURE	-	150,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	50,000,000	-
1082108902 Equipping and Refurbishment				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade				

VOTE D1082 State Department for Medical Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1082 State Department for Medical Services

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	50,000,000	150,000,000	50,000,000	-
1082109000 National Equipment Service Program (NESP).				
1082109001 National Equipment Service Program (NESP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	-	-
GROSS EXPENDITURE	92,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	92,000,000	-	-	-
1082109000 National Equipment Service Program (NESP)				
NET EXPENDITURE Head ... KShs.	92,000,000	-	-	-
1082109100 Monitoring & Evaluation of BETA Projects.				
1082109101 Monitoring & Evaluation of BETA Projects				
2211300 Other Operating Expenses	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1082109100 Monitoring & Evaluation of BETA Projects				
NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000	50,000,000
TOTAL NET EXPENDITURE FOR VOTE D1082 State Department for Medical Services KShs.	20,360,068,600	18,827,205,635	22,233,450,000	23,389,300,000

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre.						
1082100101 KNH Burns and Pediatrics Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	24,000,000	-	-	-	-
3110200 Construction of Building	20,000,000	205,000,000	-	-	205,000,000	-
GROSS EXPENDITURE	120,000,000	229,000,000	-	-	205,000,000	-
Appropriations in Aid	20,000,000	205,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	205,000,000		-		-
NET EXPENDITURE	100,000,000	24,000,000		-	-	-
1082100102 OPEC Fund for International Development Contribution						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	24,000,000	-	-	-	-
3110200 Construction of Building	20,000,000	5,000,000	-	-	5,000,000	-
GROSS EXPENDITURE	120,000,000	29,000,000	-	-	5,000,000	-
Appropriations in Aid	20,000,000	5,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	5,000,000		-		-
NET EXPENDITURE	100,000,000	24,000,000		-	-	-
1082100103 BADEA Contribution						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	24,000,000	-	-	-	-
3110200 Construction of Building	20,000,000	205,000,000	-	-	205,000,000	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	120,000,000	229,000,000	-	-	205,000,000	-
Appropriations in Aid	20,000,000	205,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	205,000,000		-		-
NET EXPENDITURE	100,000,000	24,000,000		-	-	-
1082100100 KNH Burns and Pediatrics Centre						
NET EXPENDITURE	300,000,000	72,000,000		-	-	-
1082100200 National Commodities Storage Center (KEMSA).						
1082100201 National Commodities Storage Center (KEMSA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000		-	-	-
1082100200 National Commodities Storage Center (KEMSA)						
NET EXPENDITURE	-	120,000,000		-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.						
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,605,217	-	-	-	-	-
GROSS EXPENDITURE	218,605,217	-	-	-	-	-
Appropriations in Aid	3,605,217	-		-		-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	3,605,217	-		-		-
NET EXPENDITURE	215,000,000	-		-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education						
NET EXPENDITURE	215,000,000	-		-	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.						
1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	-	-	-	-	-
GROSS EXPENDITURE	380,000,000	-	-	-	-	-
NET EXPENDITURE	380,000,000	-		-	-	-
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital						
NET EXPENDITURE	380,000,000	-		-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital.						
1082100701 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	200,000,000		-	-	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital						
NET EXPENDITURE	100,000,000	200,000,000		-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100800 Renovation & Equipping of National Spinal Injury Hospital.						
1082100801 Renovation & Equipping of National Spinal Injury Hospital						
3110200 Construction of Building	-	150,105,635	-	-	-	-
GROSS EXPENDITURE	-	150,105,635	-	-	-	-
NET EXPENDITURE	-	150,105,635		-	-	-
1082100800 Renovation & Equipping of National Spinal Injury Hospital						
NET EXPENDITURE	-	150,105,635		-	-	-
1082100900 Procurement of Equipment at the National Blood Transfusion Services.						
1082100901 Procurement of Equipment at the National Blood Transfusion Services						
2211000 Specialised Materials and Supplies	900,000,000	600,000,000	-	-	-	-
GROSS EXPENDITURE	900,000,000	600,000,000	-	-	-	-
NET EXPENDITURE	900,000,000	600,000,000		-	-	-
1082100900 Procurement of Equipment at the National Blood Transfusion Services						
NET EXPENDITURE	900,000,000	600,000,000		-	-	-
1082101100 Cancer & Chronic Disease Management Centre - MTRH.						
1082101101 Cancer & Chronic Disease Management Centre □ MTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	72,000,000	-	-	-	-
NET EXPENDITURE	-	72,000,000		-	-	-
1082101100 Cancer & Chronic Disease Management Centre □ MTRH						
NET EXPENDITURE	-	72,000,000		-	-	-
1082101500 Construction and upgrading of KEMRI Laboratories.						
1082101502 KEMRI Laboratories - Kirinyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	80,000,000		-	-	-
1082101503 KEMRI Laboratories - Kombewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	65,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	65,000,000		-	-	-
1082101500 Construction and upgrading of KEMRI Laboratories						
NET EXPENDITURE	160,000,000	145,000,000		-	-	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.						
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital						
2211300 Other Operating Expenses	-	36,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	460,000,000	980,000,000	-	-	980,000,000	-
GROSS EXPENDITURE	460,000,000	1,016,000,000	-	-	980,000,000	-
Appropriations in Aid	460,000,000	980,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	460,000,000	980,000,000		-		-
NET EXPENDITURE	-	36,000,000		-	-	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital						
NET EXPENDITURE	-	36,000,000		-	-	-
1082101800 Strengthening of Cancer Management at KNH.						
1082101801 Strengthening of Cancer Management at KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	300,000,000		-	-	-
1082101800 Strengthening of Cancer Management at KNH						
NET EXPENDITURE	100,000,000	300,000,000		-	-	-
1082101900 Research and Development - KEMRI.						
1082101901 Research and Development - KEMRI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	150,000,000		-	-	-
1082101900 Research and Development - KEMRI						
NET EXPENDITURE	-	150,000,000		-	-	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).						
1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000		-	-	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)						
NET EXPENDITURE	-	120,000,000		-	-	-
1082102200 Infrastructural Support to Kigumo Hospital.						
1082102201 Infrastructural Support to Kigumo Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1082102200 Infrastructural Support to Kigumo Hospital						
NET EXPENDITURE	-	40,000,000		-	-	-
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	300,000,000		-	-	-
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH						
NET EXPENDITURE	100,000,000	300,000,000		-	-	-
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.						
1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	150,000,000		-	-	-
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH						
NET EXPENDITURE	100,000,000	150,000,000		-	-	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities.						
1082103101 Procurement of Family Planning & Reproductive Health Commodities						
2640500 Other Capital Grants and Transfers	520,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	520,000,000	500,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	520,000,000	500,000,000		-	-	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities						
NET EXPENDITURE	520,000,000	500,000,000		-	-	-
1082103600 Kenya COVID-19 Emergency Response Project.						
1082103601 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	8,180,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,180,000,000	-	-	-	-	-
Appropriations in Aid	8,180,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	8,180,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1082103600 Kenya COVID-19 Emergency Response Project						
NET EXPENDITURE	-	-		-	-	-
1082103800 Vaccines Programme.						
1082103801 Vaccines Programme						
2211000 Specialised Materials and Supplies	2,600,000,000	1,760,000,000	1,760,000,000	-	-	-
2640500 Other Capital Grants and Transfers	4,600,000,000	4,600,000,000	-	-	-	-
GROSS EXPENDITURE	7,200,000,000	6,360,000,000	1,760,000,000	-	-	-
Appropriations in Aid	2,600,000,000	1,760,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320100 Grants from International Organizations - Cash through Exchequer	2,600,000,000	1,760,000,000		-		-
NET EXPENDITURE	4,600,000,000	4,600,000,000		-	-	-
1082103802 Health and Immunization Strengthening Project						
2211300 Other Operating Expenses	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-		-	-	-
1082103800 Vaccines Programme						
NET EXPENDITURE	4,627,000,000	4,600,000,000		-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.						
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
2640500 Other Capital Grants and Transfers	125,000,000	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	125,000,000	100,000,000	-	-	100,000,000	-
Appropriations in Aid	125,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	125,000,000	100,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
NET EXPENDITURE	-	-		-	-	-
1082104300 Primary Health Care in the Devolved Context.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082104301 Primary Health Care in the Devolved Context						
2630200 Capital Grants to Government Agencies and other Levels of Government	578,000,000	36,400,000	20,000,000	16,400,000	-	-
GROSS EXPENDITURE	578,000,000	36,400,000	20,000,000	16,400,000	-	-
Appropriations in Aid	-	20,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	20,000,000		-		-
NET EXPENDITURE	578,000,000	16,400,000		16,400,000	-	-
1082104300 Primary Health Care in the Devolved Context						
NET EXPENDITURE	578,000,000	16,400,000		16,400,000	-	-
1082104400 Human Vaccine Production - BETA.						
1082104401 Human Vaccine Production						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	244,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	244,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	244,000,000		-	-	-
1082104400 Human Vaccine Production - BETA						
NET EXPENDITURE	100,000,000	244,000,000		-	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND.						
1082104501 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND						
2630200 Capital Grants to Government Agencies and other Levels of Government	715,000,000	52,000,000	-	-	52,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	715,000,000	52,000,000	-	-	52,000,000	-
Appropriations in Aid	715,000,000	52,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	52,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	215,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND						
NET EXPENDITURE	-	-		-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.						
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
2211300 Other Operating Expenses	-	134,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	838,000,000	-	-	788,000,000	50,000,000
GROSS EXPENDITURE	1,050,000,000	972,000,000	-	-	788,000,000	50,000,000
Appropriations in Aid	1,000,000,000	788,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	788,000,000		-		-
NET EXPENDITURE	50,000,000	184,000,000		-	-	50,000,000
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
NET EXPENDITURE	50,000,000	184,000,000		-	-	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	10,000,000	-	-
NET EXPENDITURE	10,000,000	10,000,000		10,000,000	-	-
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV						
NET EXPENDITURE	10,000,000	10,000,000		10,000,000	-	-
1082104900 Integrated Reproductive Health Programme.						
1082104901 Integrated Reproductive Health Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,250,000,000	1,150,000,000	100,000,000	-	-
GROSS EXPENDITURE	100,000,000	1,250,000,000	1,150,000,000	100,000,000	-	-
Appropriations in Aid	50,000,000	1,150,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	50,000,000	1,150,000,000		-		-
NET EXPENDITURE	50,000,000	100,000,000		100,000,000	-	-
1082104900 Integrated Reproductive Health Programme						
NET EXPENDITURE	50,000,000	100,000,000		100,000,000	-	-
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.						
1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal						
NET EXPENDITURE	100,000,000	-		-	-	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital.						
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
3110200 Construction of Building	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-		-	-	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital						
NET EXPENDITURE	70,000,000	-		-	-	-
1082105400 Supply of Cyflow CD4 Counter Instruments.						
1082105401 Supply of Cyflow CD4 Counter Instruments						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082105400 Supply of Cyflow CD4 Counter Instruments						
NET EXPENDITURE	50,000,000	-		-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.						
1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	-	-	-	-
GROSS EXPENDITURE	140,000,000	-	-	-	-	-
NET EXPENDITURE	140,000,000	-		-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
NET EXPENDITURE	140,000,000	-		-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu.						
1082105601 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	-	-	-	-	-
GROSS EXPENDITURE	48,000,000	-	-	-	-	-
NET EXPENDITURE	48,000,000	-		-	-	-
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
NET EXPENDITURE	48,000,000	-		-	-	-
1082106000 Acquisition of Speciliazed Medical Equipment CHP.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082106001 Acquisition of Specilized Medical Equipment CHP						
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	700,000,000	-	-	-	-
GROSS EXPENDITURE	500,000,000	700,000,000	-	-	-	-
NET EXPENDITURE	500,000,000	700,000,000		-	-	-
1082106000 Acquisition of Specilized Medical Equipment CHP						
NET EXPENDITURE	500,000,000	700,000,000		-	-	-
1082106200 Health emergency Preparedness, Response & Resilience Program.						
1082106201 Health emergency Preparedness, Response & Resilience Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	700,000,000	-	-	300,000,000	400,000,000
GROSS EXPENDITURE	200,000,000	700,000,000	-	-	300,000,000	400,000,000
Appropriations in Aid	100,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	300,000,000		-		-
NET EXPENDITURE	100,000,000	400,000,000		-	-	400,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program						
NET EXPENDITURE	100,000,000	400,000,000		-	-	400,000,000
1082107300 Procument of Specialized Equipment.						
1082107301 Procument of Specialized Equipment - KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	450,000,000	-	-	-	-	-
NET EXPENDITURE	450,000,000	-		-	-	-
1082107300 Procurement of Specialized Equipment						
NET EXPENDITURE	450,000,000	-		-	-	-
1082107400 Construction and Equipping of Health Centres.						
1082107401 Mt. Elgon Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1082107403 Mogotio Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107406 Lukusi Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1082107408 Kegonga Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	290,000,000	-	-	-	-	-
NET EXPENDITURE	290,000,000	-	-	-	-	-
1082107409 Bugumbe Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-	-
GROSS EXPENDITURE	85,000,000	-	-	-	-	-
NET EXPENDITURE	85,000,000	-	-	-	-	-
1082107410 Chebirir Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1082107411 Wamba Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1082107412 Khwisero Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1082107422 Sankuri Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107423 Mur Malanga Level 3 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1082107438 Kapsengere Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107439 Salient Kipkaren Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107440 Porojko Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107441 Kajuki Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1082107442 Kitum Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1082107443 Nyaribu Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1082107444 Nyalenda Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-		-	-	-
1082107445 Emusanda Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107446 Irigiro Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107447 Urenga Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1082107448 Loosuk Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1082107449 Lower Solai Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107450 Bulla Nzuri Maternity						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	7,700,000	-	-	-	-
NET EXPENDITURE	10,000,000	7,700,000		-	-	-
1082107451 Modern Outpatient Unit at Bour Algi Heath Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,700,000	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	7,700,000	-	-	-	-
NET EXPENDITURE	10,000,000	7,700,000		-	-	-
1082107452 Construction of Maternity Block with Theatre at Bulla Madina Health						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,700,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	7,700,000	-	-	-	-
NET EXPENDITURE	20,000,000	7,700,000		-	-	-
1082107453 Diribor Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	4,600,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	4,600,000	-	-	-	-
NET EXPENDITURE	10,000,000	4,600,000		-	-	-
1082107454 Cheberen Mogotio Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1082107455 Kilgoris Health centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1082107456 Ekambuli Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1082107457 Kaanwa Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1082107458 Kanyakine						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1082107459 Lwanda level 3 Hospital						
2640500 Other Capital Grants and Transfers	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-	-	-	-	-
1082107460 Urenga Hospital						
2640500 Other Capital Grants and Transfers	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1082107461 Kocholwo Sub-County Hospital upgrade						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1082107462 Kapchemutta Health Centre upgrade						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1082107400 Construction and Equipping of Health Centres						
NET EXPENDITURE	1,155,000,000	127,700,000		-	-	-
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.						
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
2211000 Specialised Materials and Supplies	1,100,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,800,000,000	-	3,800,000,000	-	-
3110300 Refurbishment of Buildings	380,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	900,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,380,000,000	3,800,000,000	-	3,800,000,000	-	-
NET EXPENDITURE	3,380,000,000	3,800,000,000		3,800,000,000	-	-
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
NET EXPENDITURE	3,380,000,000	3,800,000,000		3,800,000,000	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082107700 Special Global Fund HIV Grant-NFM4.						
1082107702 Special Global Fund HIV Grant-NFM4-NSDCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	260,000,000	-	260,000,000	-	-
GROSS EXPENDITURE	160,000,000	260,000,000	-	260,000,000	-	-
NET EXPENDITURE	160,000,000	260,000,000		260,000,000	-	-
1082107703 Special Global Fund HIV Grant-NFM4-NASCOP						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,720,068,600	3,040,000,000	-	540,000,000	-	-
GROSS EXPENDITURE	2,720,068,600	3,040,000,000	-	540,000,000	-	-
NET EXPENDITURE	2,720,068,600	3,040,000,000		540,000,000	-	-
1082107700 Special Global Fund HIV Grant-NFM4						
NET EXPENDITURE	2,880,068,600	3,300,000,000		800,000,000	-	-
1082107800 Construction and Equipping of Level 4 Hospitals.						
1082107805 Olokurto Level 4 Hospital – Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1082107806 Sogoo Level 4 Hospital – Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1082107810 Mifitin Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1082107811 Malela Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1082107813 Magunga level 4 Hospital						
2640500 Other Capital Grants and Transfers	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1082107814 Nyagoro level 4 Hospital						
2640500 Other Capital Grants and Transfers	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-		-	-	-
1082107815 Nyamaraga level 4 Hospital						
2640500 Other Capital Grants and Transfers	50,000,000	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1082107800 Construction and Equipping of Level 4 Hospitals						
NET EXPENDITURE	425,000,000	-		-	-	-
1082108600 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos.						
1082108601 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-	-	-
GROSS EXPENDITURE	230,000,000	-	-	-	-	-
NET EXPENDITURE	230,000,000	-		-	-	-
1082108602 Establishment of Hematology and BMT Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,000,000	-	-	-	-
GROSS EXPENDITURE	-	61,000,000	-	-	-	-
NET EXPENDITURE	-	61,000,000		-	-	-
1082108603 Establishment of Cath lab Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1082108604 Modernization and equipping of theatres Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	54,000,000	-	-	-	-
NET EXPENDITURE	-	54,000,000		-	-	-
1082108605 Establishment of a 10 bed NICU unit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1082108600 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos						
NET EXPENDITURE	230,000,000	190,000,000		-	-	-
1082108700 Completion of Radiotherapy Centre - JOOTRH.						
1082108701 Radiotherapy Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-	-	-
NET EXPENDITURE	400,000,000	-		-	-	-
1082108700 Completion of Radiotherapy Centre - JOOTRH						
NET EXPENDITURE	400,000,000	-		-	-	-
1082108800 New 2,000 Bed Multi-Specialty MTRH.						
1082108801 Construction and Equipping of New 2000 Bed Multi-specialty MTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	2,000,000,000	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,000,000,000	2,000,000,000	-	-	-	-
NET EXPENDITURE	2,000,000,000	2,000,000,000		-	-	-
1082108800 New 2,000 Bed Multi-Specialty MTRH						
NET EXPENDITURE	2,000,000,000	2,000,000,000		-	-	-
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade.						
1082108901 Hospital Renovation & Lift Installation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1082108902 Equipping and Refurbishment						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade						
NET EXPENDITURE	50,000,000	150,000,000		-	-	-
1082109000 National Equipment Service Program (NESP).						
1082109001 National Equipment Service Program (NESP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	-	-	-	-

VOTE 1082 State Department for Medical Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	92,000,000	-	-	-	-	-
NET EXPENDITURE	92,000,000	-		-	-	-
1082109000 National Equipment Service Program (NESP)						
NET EXPENDITURE	92,000,000	-		-	-	-
1082109100 Monitoring & Evaluation of BETA Projects.						
1082109101 Monitoring & Evaluation of BETA Projects						
2211300 Other Operating Expenses	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1082109100 Monitoring & Evaluation of BETA Projects						
NET EXPENDITURE	-	50,000,000		-	-	-
TOTAL FOR VOTE D1082 State Department for Medical Services	20,360,068,600	18,827,205,635	2,930,000,000	4,726,400,000	2,635,000,000	450,000,000

VOTE D1083 State Department for Public Health and Professional Standards

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Public Health and Professional Standards, for capital expenditure

(KShs 7,875,090,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1083100100 Dietetics Services Improvement	-	100,580,000	-	100,580,000	150,000,000	300,000,000
1083100200 Clinical Waste Disposal System	-	60,810,000	-	60,810,000	293,000,000	486,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	300,000,000	300,000,000	-	300,000,000	300,000,000	300,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	490,000,000	207,000,000	-	207,000,000	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC	635,000,000	110,190,908	-	110,190,908	120,000,000	500,000,000
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research	-	105,520,000	-	105,520,000	150,000,000	343,000,000
1083102400 Contruction of Examination Centre - KMPDC	50,000,000	136,400,000	-	136,400,000	250,000,000	139,000,000
1083102500 Construction of Health Centres	50,000,000	-	-	-	-	-
1083102600 Snake Anti-venom Processing Plant Facility	400,000,000	300,000,000	-	300,000,000	200,000,000	400,000,000
1083102700 Central Radioactive Waste Processing Facilities	-	107,690,000	-	107,690,000	110,000,000	152,000,000
1083102800 Public Participation Projects	85,500,000	10,000,000	-	10,000,000	-	-

VOTE D1083 State Department for Public Health and Professional Standards

I. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

I. ESTIMATE of the amount required in the year ending 30th June, 2027 for the State Department for Public Health and Professional Standards, for capital expenditure

(KShs 7,875,090,908)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2025/2026	Estimates 2026/2027			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2027/2028	Estimates 2028/2029
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1083102900 Building Resilience and Responsive Health System Project	75,000,000	4,773,000,000	1,296,200,000	3,476,800,000	8,783,630,000	7,423,980,000
1083103000 Special Global Fund Malaria Grant-NFM4	948,897,958	1,850,000,000	-	1,850,000,000	1,100,000,000	1,500,000,000
1083103100 Special Global Fund TB Grant-NFM4	406,793,809	649,000,000	-	649,000,000	594,000,000	794,000,000
1083103200 Department of Health Systems Strengthening NFM4	560,831,056	311,000,000	-	311,000,000	500,000,000	-
1083103300 Construction of Level 4 Hospitals	130,000,000	-	-	-	-	-
1083103400 Construction of Laboratory at National Quality Control Labs (NQCL)	-	100,000,000	-	100,000,000	360,000,000	1,861,000,000
1083103500 Monitoring and Evaluation of BETA Projects	-	50,100,000	-	50,100,000	100,000,000	100,000,000
1083103600 Neglected Tropical Diseases	20,000,000	-	-	-	-	-
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	4,152,022,823	9,171,290,908	1,296,200,000	7,875,090,908	13,010,630,000	14,298,980,000

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1083100100 Dietetics Services Improvement.				
1083100101 Dietetics Services Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,580,000	150,000,000	300,000,000
GROSS EXPENDITURE	-	100,580,000	150,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,580,000	150,000,000	300,000,000
1083100100 Dietetics Services Improvement				
NET EXPENDITURE Head ... KShs.	-	100,580,000	150,000,000	300,000,000
1083100200 Clinical Waste Disposal System.				
1083100201 Clinical Waste Disposal System				
2211300 Other Operating Expenses	-	-	193,000,000	186,000,000
3110200 Construction of Building	-	60,810,000	100,000,000	300,000,000
GROSS EXPENDITURE	-	60,810,000	293,000,000	486,000,000
Appropriations in Aid	-	-	193,000,000	186,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	-	193,000,000	186,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,810,000	100,000,000	300,000,000
1083100200 Clinical Waste Disposal System				
NET EXPENDITURE Head ... KShs.	-	60,810,000	100,000,000	300,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.				
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	300,000,000	300,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	300,000,000	300,000,000	300,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr				
NET EXPENDITURE Head ... KShs.	300,000,000	300,000,000	300,000,000	300,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.				
1083100702 Construction of Tuition Block - Chuka KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1083100712 Ziwa KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1083100715 Infrastructure Development for Ijara KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-
GROSS EXPENDITURE	20,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	30,000,000	-	-
1083100722 Construction of Tuition Block -Sigowett				

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1083100723 Ndhiwa KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1083100724 Nyeri KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-	-
1083100725 Kisumu Victoria KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1083100726 Kisii KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083100727 Moyale KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1083100728 Teso KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,000,000	-	-
GROSS EXPENDITURE	20,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	7,000,000	-	-
1083100729 Ugenya KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083100730 Bumula KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1083100731 Malindi KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083100732 Kipkelion KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1083100733 Othoro KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1083100734 Imenti KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1083100735 Lugari KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1083100736 Ndalau KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083100737 Makueni KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1083100738 Rachuonyo KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1083100739 Kwale KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1083100740 Busia KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1083100741 Administration Block - Kabarnet KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1083100742 Othaya - KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC				

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	490,000,000	207,000,000	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC.				
1083100801 Equipping of Laboratory and Classrooms KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	120,000,000	500,000,000
GROSS EXPENDITURE	-	-	120,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	120,000,000	500,000,000
1083100802 Construction & Equipping of Laboratory and Classrooms - Teso KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-
GROSS EXPENDITURE	-	10,595,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,595,000	-	-
1083100803 Burnt Forest KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1083100804 Navakholo KMTC - Construction of Tuition Block				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,750,000	-	-	-
GROSS EXPENDITURE	35,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,750,000	-	-	-
1083100806 Samburu KMTC - Const. Admin Blk, Ablution, Septic & Equip. Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1083100808 Ndihiwa KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,160,000	10,595,000	-	-
GROSS EXPENDITURE	9,160,000	10,595,000	-	-
NET EXPENDITURE Sub-Head KShs.	9,160,000	10,595,000	-	-
1083100812 Ikolomani KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,750,000	-	-	-
GROSS EXPENDITURE	58,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	58,750,000	-	-	-
1083100813 Marimanti KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,017,040	-	-	-
GROSS EXPENDITURE	29,017,040	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,017,040	-	-	-
1083100814 Manderia KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,430,908	-	-
GROSS EXPENDITURE	-	15,430,908	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,430,908	-	-
1083100816 Mutomo KMTC - Kitui				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	-	-	-
GROSS EXPENDITURE	33,000,000	-	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	33,000,000	-	-	-
1083100818 Mukurue-ini KMTTC - Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1083100820 Awendo KMTTC - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1083100821 Tigania KMTTC - Meru				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,750,000	-	-	-
GROSS EXPENDITURE	25,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,750,000	-	-	-
1083100823 Kegondi/Iduku KMTTC - Vihiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,072,960	-	-	-
GROSS EXPENDITURE	31,072,960	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,072,960	-	-	-
1083100824 Tongaren KMTTC - Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,750,000	-	-	-
GROSS EXPENDITURE	45,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,750,000	-	-	-
1083100825 Rarieda KMTTC - Siaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,750,000	-	-	-
GROSS EXPENDITURE	50,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,750,000	-	-	-
1083100826 Shianda KMTTC - Mumias				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-
GROSS EXPENDITURE	21,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,000,000	-	-	-
1083100827 Ugunja KMTTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1083100829 Matyambua KMTTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1083100830 Mbuvo KMTTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1083100832 Mutunguru KMTTC				

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083100833 Siaya KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1083100834 Sindo KMTC - Suba				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1083100835 Kegonga KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1083100836 Ziwa KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1083100837 Nyeri KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-
GROSS EXPENDITURE	-	10,595,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,595,000	-	-
1083100838 Kisumu Victoria KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-
GROSS EXPENDITURE	-	10,595,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,595,000	-	-
1083100839 Kisii KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-
GROSS EXPENDITURE	-	10,595,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,595,000	-	-
1083100840 Ugenya KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-
GROSS EXPENDITURE	-	10,595,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,595,000	-	-
1083100841 Bumula KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-
GROSS EXPENDITURE	-	10,595,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,595,000	-	-
1083100842 Chuka KMTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-
GROSS EXPENDITURE	-	10,595,000	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,595,000	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC				
NET EXPENDITURE Head ... KShs.	635,000,000	110,190,908	120,000,000	500,000,000
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.				
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,520,000	150,000,000	343,000,000
GROSS EXPENDITURE	-	105,520,000	150,000,000	343,000,000
NET EXPENDITURE Sub-Head KShs.	-	105,520,000	150,000,000	343,000,000
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research				
NET EXPENDITURE Head ... KShs.	-	105,520,000	150,000,000	343,000,000
1083102400 Construction of Examination Centre - KMPDC.				
1083102401 Construction of Examination Centre - KMPDC				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	136,400,000	250,000,000	139,000,000
GROSS EXPENDITURE	50,000,000	136,400,000	250,000,000	139,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	136,400,000	250,000,000	139,000,000
1083102400 Construction of Examination Centre - KMPDC				
NET EXPENDITURE Head ... KShs.	50,000,000	136,400,000	250,000,000	139,000,000
1083102500 Construction of Health Centres.				
1083102502 Upgrading of Chemelil (Potopoto) Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1083102500 Construction of Health Centres				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1083102600 Snake Anti-venom Processing Plant Facility.				
1083102601 Snake Anti-venom Processing Plant Facility				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	200,000,000	400,000,000
GROSS EXPENDITURE	400,000,000	300,000,000	200,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	400,000,000	300,000,000	200,000,000	400,000,000
1083102600 Snake Anti-venom Processing Plant Facility				
NET EXPENDITURE Head ... KShs.	400,000,000	300,000,000	200,000,000	400,000,000
1083102700 Central Radioactive Waste Processing Facilities.				
1083102701 Central Radioactive Waste Processing Facility - Ololua				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	107,690,000	110,000,000	152,000,000
GROSS EXPENDITURE	-	107,690,000	110,000,000	152,000,000
NET EXPENDITURE Sub-Head KShs.	-	107,690,000	110,000,000	152,000,000
1083102700 Central Radioactive Waste Processing Facilities				

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	107,690,000	110,000,000	152,000,000
1083102800 Public Participation Projects.				
1083102803 Equipping Mbita KMTC - Homabay				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,250,000	-	-	-
1083102806 Miathene KMTC - Meru				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	10,000,000	-	-
GROSS EXPENDITURE	3,750,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	10,000,000	-	-
1083102807 Marigat Sub-County Hospital - Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1083102809 Construction of Ekambuli Health Centre Maternity - Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1083102818 Sura Adoru Health Center - Samburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1083102819 Loosuk Health Center - Samburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1083102820 Lolkuniyani Maternity Health Centre - Samburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	18,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,000,000	-	-	-
1083102821 Lkwasi Health Centre - Samburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1083102822 Lihrembe Dispensary - Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1083102800 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	85,500,000	10,000,000	-	-
1083102900 Building Resilience and Responsive Health System Project.				

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
1083102901 Building Resilience and Responsive Health System Project HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	4,773,000,000	8,783,630,000	7,423,980,000
GROSS EXPENDITURE	125,000,000	4,773,000,000	8,783,630,000	7,423,980,000
Appropriations in Aid	50,000,000	1,296,200,000	1,877,200,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	1,296,200,000	1,877,200,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	3,476,800,000	6,906,430,000	6,423,980,000
1083102900 Building Resilience and Responsive Health System Project				
NET EXPENDITURE Head ... KShs.	75,000,000	3,476,800,000	6,906,430,000	6,423,980,000
1083103000 Special Global Fund Malaria Grant-NFM4.				
1083103001 Special Global Fund Malaria Grant-NFM4				
2630200 Capital Grants to Government Agencies and other Levels of Government	948,897,958	1,850,000,000	1,100,000,000	1,500,000,000
GROSS EXPENDITURE	948,897,958	1,850,000,000	1,100,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	948,897,958	1,850,000,000	1,100,000,000	1,500,000,000
1083103000 Special Global Fund Malaria Grant-NFM4				
NET EXPENDITURE Head ... KShs.	948,897,958	1,850,000,000	1,100,000,000	1,500,000,000
1083103100 Special Global Fund TB Grant-NFM4.				
1083103101 Special Global Fund TB Grant-NFM4				
2630200 Capital Grants to Government Agencies and other Levels of Government	406,793,809	649,000,000	594,000,000	794,000,000
GROSS EXPENDITURE	406,793,809	649,000,000	594,000,000	794,000,000
NET EXPENDITURE Sub-Head KShs.	406,793,809	649,000,000	594,000,000	794,000,000
1083103100 Special Global Fund TB Grant-NFM4				
NET EXPENDITURE Head ... KShs.	406,793,809	649,000,000	594,000,000	794,000,000
1083103200 Department of Health Systems Strengthening NFM4.				
1083103201 Department of Health Systems Strengthening NFM4				
2630200 Capital Grants to Government Agencies and other Levels of Government	560,831,056	311,000,000	500,000,000	-
GROSS EXPENDITURE	560,831,056	311,000,000	500,000,000	-
NET EXPENDITURE Sub-Head KShs.	560,831,056	311,000,000	500,000,000	-
1083103200 Department of Health Systems Strengthening NFM4				
NET EXPENDITURE Head ... KShs.	560,831,056	311,000,000	500,000,000	-
1083103300 Construction of Level 4 Hospitals.				
1083103301 Mikumbune level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083103302 Kinoro level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026 KShs.	Estimates 2026/2027 KShs.	Projected Estimates	
			2027/2028	2028/2029
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083103303 Khwisero level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083103304 Chwele level IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083103305 Tulwet Primary Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1083103306 Bikeke Primary Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1083103307 Mt. Elgon IV Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083103300 Construction of Level 4 Hospitals				
NET EXPENDITURE Head ... KShs.	130,000,000	-	-	-
1083103400 Construction of Laboratory at National Quality Control Labs (NQCL).				
1083103401 National Quality Control Laboratories (NQCL)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	360,000,000	1,861,000,000
GROSS EXPENDITURE	-	100,000,000	360,000,000	1,861,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	360,000,000	1,861,000,000
1083103400 Construction of Laboratory at National Quality Control Labs (NQCL)				
NET EXPENDITURE Head ... KShs.	-	100,000,000	360,000,000	1,861,000,000
1083103500 Monitoring and Evaluation of BETA Projects.				
1083103501 Monitoring and Evaluation of BETA Projects				
2211300 Other Operating Expenses	-	50,100,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	50,100,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,100,000	100,000,000	100,000,000
1083103500 Monitoring and Evaluation of BETA Projects				
NET EXPENDITURE Head ... KShs.	-	50,100,000	100,000,000	100,000,000
1083103600 Neglected Tropical Diseases.				
1083103601 Neglected Tropical Diseases				

VOTE D1083 State Department for Public Health and Professional Standards

II. DEVELOPMENT EXPENDITURE SUMMARY 2026/2027 AND PROJECTED EXPENDITURE ESTIMATES FOR 2027/2028 - 2028/2029

II. Heads and Items under which this Vote will be accounted for by vote D1083 State Department for Public Health and Professional Standards

TITLE	Approved Estimates 2025/2026	Estimates 2026/2027	Projected Estimates	
			2027/2028	2028/2029
	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1083103600 Neglected Tropical Diseases				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1083 State Department for Public Health and Professional Standards Kshs.	4,152,022,823	7,875,090,908	10,940,430,000	13,112,980,000

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100100 Dietetics Services Improvement.						
1083100101 Dietetics Services Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,580,000	-	-	-	-
GROSS EXPENDITURE	-	100,580,000	-	-	-	-
NET EXPENDITURE	-	100,580,000		-	-	-
1083100100 Dietetics Services Improvement						
NET EXPENDITURE	-	100,580,000		-	-	-
1083100200 Clinical Waste Disposal System.						
1083100201 Clinical Waste Disposal System						
3110200 Construction of Building	-	60,810,000	-	-	-	-
GROSS EXPENDITURE	-	60,810,000	-	-	-	-
NET EXPENDITURE	-	60,810,000		-	-	-
1083100200 Clinical Waste Disposal System						
NET EXPENDITURE	-	60,810,000		-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.						
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	300,000,000		-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr						
NET EXPENDITURE	300,000,000	300,000,000		-	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.						
1083100702 Construction of Tuition Block - Chuka KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1083100712 Ziwa KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1083100715 Infrastructure Development for Ijara KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	30,000,000		-	-	-
1083100722 Construction of Tuition Block -Sigowett						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1083100723 Ndhiwa KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1083100724 Nyeri KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1083100725 Kisumu Victoria KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1083100726 Kisii KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083100727 Moyale KMTC						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1083100728 Teso KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	7,000,000		-	-	-
1083100729 Ugenya KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083100730 Bumula KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1083100731 Malindi KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083100732 Kipkelion KMTC						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1083100733 Othoro KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1083100734 Imenti KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1083100735 Lugari KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1083100736 Ndalul KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083100737 Makueni KMTC						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1083100738 Rachuonyo KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1083100739 Kwale KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1083100740 Busia KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1083100741 Administration Block - Kabarnet KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1083100742 Othaya - KMTC						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC						
NET EXPENDITURE	490,000,000	207,000,000		-	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC.						
1083100802 Construction & Equipping of Laboratory and Classrooms - Teso KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-	-	-
GROSS EXPENDITURE	-	10,595,000	-	-	-	-
NET EXPENDITURE	-	10,595,000		-	-	-
1083100803 Burnt Forest KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1083100804 Navakholo KMTC - Construction of Tuition Block						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,750,000	-	-	-	-	-
GROSS EXPENDITURE	35,750,000	-	-	-	-	-
NET EXPENDITURE	35,750,000	-		-	-	-
1083100806 Samburu KMTC - Const. Admin Blk, Ablution, Septic & Equip. Borehole						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1083100808 Ndhiwa KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,160,000	10,595,000	-	-	-	-
GROSS EXPENDITURE	9,160,000	10,595,000	-	-	-	-
NET EXPENDITURE	9,160,000	10,595,000		-	-	-
1083100812 Ikolomani KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,750,000	-	-	-	-	-
GROSS EXPENDITURE	58,750,000	-	-	-	-	-
NET EXPENDITURE	58,750,000	-		-	-	-
1083100813 Marimanti KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,017,040	-	-	-	-	-
GROSS EXPENDITURE	29,017,040	-	-	-	-	-
NET EXPENDITURE	29,017,040	-		-	-	-
1083100814 Mandera KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,430,908	-	-	-	-
GROSS EXPENDITURE	-	15,430,908	-	-	-	-
NET EXPENDITURE	-	15,430,908		-	-	-
1083100816 Mutomo KMTC - Kitui						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	-	-	-	-	-
GROSS EXPENDITURE	33,000,000	-	-	-	-	-
NET EXPENDITURE	33,000,000	-		-	-	-
1083100818 Mukurue-ini KMTC - Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1083100820 Awendo KMTC - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1083100821 Tigania KMTC - Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,750,000	-	-	-	-	-
GROSS EXPENDITURE	25,750,000	-	-	-	-	-
NET EXPENDITURE	25,750,000	-		-	-	-
1083100823 Kegondi/Iduku KMTC - Vihiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,072,960	-	-	-	-	-
GROSS EXPENDITURE	31,072,960	-	-	-	-	-
NET EXPENDITURE	31,072,960	-		-	-	-
1083100824 Tongaren KMTC - Bungoma						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,750,000	-	-	-	-	-
GROSS EXPENDITURE	45,750,000	-	-	-	-	-
NET EXPENDITURE	45,750,000	-		-	-	-
1083100825 Rarieda KMTC - Siaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,750,000	-	-	-	-	-
GROSS EXPENDITURE	50,750,000	-	-	-	-	-
NET EXPENDITURE	50,750,000	-		-	-	-
1083100826 Shianda KMTC - Mumias						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-	-
GROSS EXPENDITURE	21,000,000	-	-	-	-	-
NET EXPENDITURE	21,000,000	-		-	-	-
1083100827 Ugunja KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1083100829 Matyambua KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1083100830 Mbuvo KMTC						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1083100832 Mutunguru KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083100833 Siaya KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1083100834 Sindo KMTC - Suba						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1083100835 Kegonga KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-		-	-	-
1083100836 Ziwa KMTC						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1083100837 Nyeri KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-	-	-
GROSS EXPENDITURE	-	10,595,000	-	-	-	-
NET EXPENDITURE	-	10,595,000		-	-	-
1083100838 Kisumu Victoria KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-	-	-
GROSS EXPENDITURE	-	10,595,000	-	-	-	-
NET EXPENDITURE	-	10,595,000		-	-	-
1083100839 Kisii KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-	-	-
GROSS EXPENDITURE	-	10,595,000	-	-	-	-
NET EXPENDITURE	-	10,595,000		-	-	-
1083100840 Ugenya KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-	-	-
GROSS EXPENDITURE	-	10,595,000	-	-	-	-
NET EXPENDITURE	-	10,595,000		-	-	-
1083100841 Bumula KMTC						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-	-	-
GROSS EXPENDITURE	-	10,595,000	-	-	-	-
NET EXPENDITURE	-	10,595,000		-	-	-
1083100842 Chuka KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,595,000	-	-	-	-
GROSS EXPENDITURE	-	10,595,000	-	-	-	-
NET EXPENDITURE	-	10,595,000		-	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC						
NET EXPENDITURE	635,000,000	110,190,908		-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.						
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,520,000	-	-	-	-
GROSS EXPENDITURE	-	105,520,000	-	-	-	-
NET EXPENDITURE	-	105,520,000		-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research						
NET EXPENDITURE	-	105,520,000		-	-	-
1083102400 Contruction of Examination Centre - KMPDC.						
1083102401 Contruction of Examination Centre - KMPDC						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	136,400,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	136,400,000	-	-	-	-
NET EXPENDITURE	50,000,000	136,400,000		-	-	-
1083102400 Contruction of Examination Centre - KMPDC						
NET EXPENDITURE	50,000,000	136,400,000		-	-	-
1083102500 Construction of Health Centres.						
1083102502 Upgrading of Chemelil (Potopoto) Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1083102500 Construction of Health Centres						
NET EXPENDITURE	50,000,000	-		-	-	-
1083102600 Snake Anti-venom Processing Plant Facility.						
1083102601 Snake Anti-venom Processing Plant Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	400,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	400,000,000	300,000,000		-	-	-
1083102600 Snake Anti-venom Processing Plant Facility						

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	400,000,000	300,000,000		-	-	-
1083102700 Central Radioactive Waste Processing Facilities.						
1083102701 Central Radioactive Waste Processing Facility - Ololua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	107,690,000	-	-	-	-
GROSS EXPENDITURE	-	107,690,000	-	-	-	-
NET EXPENDITURE	-	107,690,000		-	-	-
1083102700 Central Radioactive Waste Processing Facilities						
NET EXPENDITURE	-	107,690,000		-	-	-
1083102800 Public Participation Projects.						
1083102803 Equipping Mbita KMTC - Homabay						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	6,250,000	-	-	-	-	-
NET EXPENDITURE	6,250,000	-		-	-	-
1083102806 Miathene KMTC - Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	3,750,000	10,000,000	-	-	-	-
NET EXPENDITURE	3,750,000	10,000,000		-	-	-
1083102807 Marigat Sub-County Hospital - Baringo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1083102809 Construction of Ekambuli Health Centre Maternity - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1083102818 Sura Adoru Health Center - Samburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1083102819 Loosuk Health Center - Samburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1083102820 Lolkuniyani Maternity Health Centre - Samburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	18,000,000	-	-	-	-	-
NET EXPENDITURE	18,000,000	-		-	-	-
1083102821 Lkwasi Health Centre - Samburu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1083102822 Lihrembe Dispensary - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1083102800 Public Participation Projects						
NET EXPENDITURE	85,500,000	10,000,000		-	-	-
1083102900 Building Resilience and Responsive Health System Project.						
1083102901 Building Resilience and Responsive Health System Project HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	4,773,000,000	-	-	1,296,200,000	3,476,800,000
GROSS EXPENDITURE	125,000,000	4,773,000,000	-	-	1,296,200,000	3,476,800,000
Appropriations in Aid	50,000,000	1,296,200,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	1,296,200,000		-		-
NET EXPENDITURE	75,000,000	3,476,800,000		-	-	3,476,800,000
1083102900 Building Resilience and Responsive Health System Project						
NET EXPENDITURE	75,000,000	3,476,800,000		-	-	3,476,800,000
1083103000 Special Global Fund Malaria Grant-NFM4.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083103001 Special Global Fund Malaria Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	948,897,958	1,850,000,000	-	750,000,000	-	-
GROSS EXPENDITURE	948,897,958	1,850,000,000	-	750,000,000	-	-
NET EXPENDITURE	948,897,958	1,850,000,000		750,000,000	-	-
1083103000 Special Global Fund Malaria Grant-NFM4						
NET EXPENDITURE	948,897,958	1,850,000,000		750,000,000	-	-
1083103100 Special Global Fund TB Grant-NFM4.						
1083103101 Special Global Fund TB Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,793,809	649,000,000	-	649,000,000	-	-
GROSS EXPENDITURE	406,793,809	649,000,000	-	649,000,000	-	-
NET EXPENDITURE	406,793,809	649,000,000		649,000,000	-	-
1083103100 Special Global Fund TB Grant-NFM4						
NET EXPENDITURE	406,793,809	649,000,000		649,000,000	-	-
1083103200 Department of Health Systems Strengthening NFM4.						
1083103201 Department of Health Systems Strengthening NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	560,831,056	311,000,000	-	311,000,000	-	-
GROSS EXPENDITURE	560,831,056	311,000,000	-	311,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	560,831,056	311,000,000		311,000,000	-	-
1083103200 Department of Health Systems Strengthening NFM4						
NET EXPENDITURE	560,831,056	311,000,000		311,000,000	-	-
1083103300 Construction of Level 4 Hospitals.						
1083103301 Mikumbune level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083103302 Kinoro level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083103303 Khwisero level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083103304 Chwele level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1083103305 Tulwet Primary Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1083103306 Bikeke Primary Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1083103307 Mt. Elgon IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083103300 Construction of Level 4 Hospitals						
NET EXPENDITURE	130,000,000	-		-	-	-
1083103400 Construction of Laboratory at National Quality Control Labs (NQCL).						
1083103401 National Quality Control Laboratories (NQCL)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1083103400 Construction of Laboratory at National Quality Control Labs (NQCL)						
NET EXPENDITURE	-	100,000,000		-	-	-
1083103500 Monitoring and Evaluation of BETA Projects.						
1083103501 Monitoring and Evaluation of BETA Projects						
2211300 Other Operating Expenses	-	50,100,000	-	-	-	-
GROSS EXPENDITURE	-	50,100,000	-	-	-	-
NET EXPENDITURE	-	50,100,000		-	-	-
1083103500 Monitoring and Evaluation of BETA Projects						
NET EXPENDITURE	-	50,100,000		-	-	-
1083103600 Neglected Tropical Diseases.						
1083103601 Neglected Tropical Diseases						
2211000 Specialised Materials and Supplies	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1083103600 Neglected Tropical Diseases						
NET EXPENDITURE	20,000,000	-		-	-	-

VOTE 1083 State Department for Public Health and Professional Standards
III. DEVELOPMENT EXPENDITURE ESTIMATES 2026/2027 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2025/2026	ESTIMATES 2026/2027	EXTERNAL FUNDING 2026/2027			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	4,152,022,823	7,875,090,908	-	1,710,000,000	1,296,200,000	3,476,800,000