

2016/2017

**ESTIMATES OF DEVELOPMENT
EXPENDITURE**

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE, 2017

**VOLUME I
(VOTES D1011 - D1064)**

JUNE, 2016

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2016/2017

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2016/2017			External Revenue 2016/2017	
	2016/2017	2016/2017	2016/2017	Grants	Loans	Local	Grants	Loans
	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 The Presidency	481,340,000	-	481,340,000	-	-	-	-	-
1021 State Department for Interior	22,854,796,889	131,996,889	22,722,800,000	131,996,889	-	-	379,800,000	-
1023 State Department for Correctional Services	1,050,000,000	-	1,050,000,000	-	-	-	-	-
1032 State Department for Devolution	2,424,000,000	120,000,000	2,304,000,000	120,000,000	-	-	214,300,000	1,500,000,000
1033 State Department for Special Programmes	5,111,345,330	2,433,345,330	2,678,000,000	2,433,345,330	-	-	-	-
1034 State Department for Planning and Statistics	41,506,246,464	1,416,927,800	40,089,318,664	997,927,800	419,000,000	-	239,656,060	-
1041 Ministry of Defence	45,000,000	45,000,000	-	45,000,000	-	-	-	-
1052 Ministry of Foreign Affairs	3,000,000,000	-	3,000,000,000	-	-	-	-	-
1063 State Department for Basic Education	8,395,219,512	2,452,798,944	5,942,420,568	2,407,798,944	45,000,000	-	3,227,344,868	-
1064 State Department for Vocational and Technical Training	4,200,999,358	1,749,999,988	2,450,999,370	-	1,749,999,988	-	105,000,000	-
1065 State Department for University Education	11,479,095,026	2,975,344,396	8,503,750,630	14,344,396	2,961,000,000	-	4,750,000	-
1071 The National Treasury	45,530,120,315	18,872,227,912	26,657,892,403	17,982,371,712	889,856,200	-	1,660,313,802	1,907,178,600
1081 Ministry of Health	31,279,819,184	10,453,463,020	20,826,356,164	8,523,463,020	1,930,000,000	-	4,508,741,429	4,806,614,735
1091 State Department of Infrastructure	147,711,782,851	62,929,582,851	84,782,200,000	8,050,000,000	42,179,582,851	12,700,000,000	-	4,666,000,000
1092 State Department of Transport	175,806,596,000	160,461,596,000	15,345,000,000	-	124,292,596,000	36,169,000,000	667,000,000	634,000,000
1094 State Department for Housing & Urban Development	19,289,020,000	5,925,000,000	13,364,020,000	688,000,000	5,200,000,000	37,000,000	40,000,000	8,300,000,000
1095 State Department for Public Works	2,047,000,000	-	2,047,000,000	-	-	-	-	-
1103 State Department for Water Services	39,606,072,000	28,467,072,000	11,139,000,000	1,515,652,000	26,951,420,000	-	690,000,000	5,044,000,000
1104 State Department for Irrigation	18,107,929,750	8,267,929,750	9,840,000,000	1,000,000,000	7,267,929,750	-	300,000,000	1,405,000,000
1105 State Department for Environment	4,246,619,731	346,075,000	3,900,544,731	346,075,000	-	-	732,642,000	1,172,902,731
1106 State Department for Natural Resources	3,592,000,000	1,446,000,000	2,146,000,000	1,446,000,000	-	-	-	-

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2016/2017

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2016/2017			External Revenue 2016/2017	
	2016/2017	2016/2017	2016/2017	Grants	Loans	Local	Grants	Loans
	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112 Ministry of Lands and Physical Planning	3,841,480,000	9,400,000	3,832,080,000	9,400,000	-	-	-	12,000,000
1122 State Department for Information Communications and Technology & Innovation	22,313,000,000	2,812,000,000	19,501,000,000	10,000,000	2,802,000,000	-	-	4,100,000,000
1123 State Department for Broadcasting & Telecommunications	658,000,000	-	658,000,000	-	-	-	-	-
1132 State Department for Sports Development	1,555,000,000	-	1,555,000,000	-	-	-	-	-
1133 State Department for Arts and Culture	986,000,000	-	986,000,000	-	-	-	-	-
1152 State Department for Energy	115,183,331,715	78,652,394,729	36,530,936,986	-	71,509,894,729	7,142,500,000	-	9,688,436,986
1153 State Department for Petroleum	4,208,400,000	1,337,500,000	2,870,900,000	-	-	1,337,500,000	-	445,400,000
1161 State Department for Agriculture.	12,678,265,821	2,760,129,038	9,918,136,783	1,234,498,038	1,525,631,000	-	1,952,175,483	523,961,300
1162 State Department for Livestock.	11,742,135,480	7,739,104,316	4,003,031,164	153,000,000	7,586,104,316	-	-	1,554,031,164
1164 State Department for Fisheries and the Blue Economy	2,530,000,000	500,000,000	2,030,000,000	-	500,000,000	-	225,000,000	700,000,000
1172 State Department for Investment and Industry	5,379,787,000	326,187,000	5,053,600,000	326,187,000	-	-	-	303,600,000
1173 State Department for Cooperatives	530,000,000	-	530,000,000	-	-	-	-	-
1174 State Department for Trade	245,000,000	-	245,000,000	-	-	-	-	-
1183 State Department for East African Integration	65,000,000	65,000,000	-	65,000,000	-	-	-	-
1184 State Department for Labour	477,200,000	-	477,200,000	-	-	-	-	-
1185 State Department for Social Protection	14,821,800,000	1,400,000	14,820,400,000	1,400,000	-	-	1,628,600,000	644,000,000
1191 Ministry of Mining	3,890,321,429	22,321,429	3,868,000,000	22,321,429	-	-	-	-
1201 Ministry of Tourism	4,842,000,000	-	4,842,000,000	-	-	-	-	-
1211 State Department for Public Service and Youth Affairs	12,648,065,996	-	12,648,065,996	-	-	-	-	207,000,000
1212 State Department for Gender	3,496,900,000	24,500,000	3,472,400,000	24,500,000	-	-	42,400,000	-
1252 State Law Office and Department of Justice	379,000,000	309,000,000	70,000,000	309,000,000	-	-	-	-
1261 The Judiciary	4,449,000,000	-	4,449,000,000	-	-	-	167,000,000	2,832,000,000

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	2016/2017	2016/2017	2016/2017	Grants	Loans	Local	Grants	Loans
	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271 Ethics and Anti-Corruption Commission	100,000,000	-	100,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	98,550,000	-	98,550,000	-	-	-	2,550,000	-
2031 Independent Electoral and Boundaries Commission	765,209,700	712,209,700	53,000,000	712,209,700	-	-	-	-
2041 Parliamentary Service Commission	4,150,000,000	-	4,150,000,000	-	-	-	-	-
2071 Public Service Commission	39,000,000	-	39,000,000	-	-	-	-	-
2091 Teachers Service Commission	100,000,000	-	100,000,000	-	-	-	-	-
2111 Auditor General	224,000,000	-	224,000,000	-	-	-	-	-
	820,161,449,551	403,765,506,092	416,395,943,459	48,569,491,258	297,810,014,834	57,386,000,000	16,787,273,642	50,446,125,516

**Table II - Summary of External Funding : 2016/2017 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	-	-	1,726,492,496	-	1,726,492,496	1,726,492,496
003000 Government of Netherlands (NETHERLANDS)	485,000,000	-	-	-	485,000,000	-	485,000,000
004000 Government of Sweden (SWEDEN)	-	468,000,000	-	1,293,800,000	-	1,761,800,000	1,761,800,000
006000 Government of Finland (FINLAND)	543,000,000	1,030,800,000	-	-	543,000,000	1,030,800,000	1,573,800,000
007000 Government of Belgium (BELGIUM)	4,594,700,000	-	-	-	4,594,700,000	-	4,594,700,000
011000 Government of Italy (ITALY)	11,419,000,000	-	-	303,352,430	11,419,000,000	303,352,430	11,722,352,430
012000 Government of Spain (SPAIN)	8,625,200,000	-	-	-	8,625,200,000	-	8,625,200,000
014000 Government of Germany (KFW-GERMANY)	7,767,349,750	1,110,652,000	500,000,000	333,000,000	8,267,349,750	1,443,652,000	9,711,001,750
015000 Government of Germany (GIZ-GERMANY)	-	475,000,000	-	-	-	475,000,000	475,000,000
016000 Government of France (AFD-FRANCE)	9,964,994,729	990,000,000	5,703,500,000	74,175,483	15,668,494,729	1,064,175,483	16,732,670,212
018000 Kuwait Fund for Arab Development (KUWAIT)	1,225,000,000	-	-	-	1,225,000,000	-	1,225,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,035,000,000	-	-	-	1,035,000,000	-	1,035,000,000

**Table II - Summary of External Funding : 2016/2017 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
020000 Abhu Dhabi Fund	800,000,000	-	-	-	800,000,000	-	800,000,000
021000 Government of Japan (JAPAN)	22,964,000,000	3,611,583,038	5,067,400,000	299,000,000	28,031,400,000	3,910,583,038	31,941,983,038
023000 Government of India (INDIA)	808,000,000	-	-	-	808,000,000	-	808,000,000
024000 Government of South Korea (SOUTH KOREA)	-	100,000,000	-	-	-	100,000,000	100,000,000
025000 Government of China (CHINA)	137,169,000,000	-	-	-	137,169,000,000	-	137,169,000,000
031000 Government of United States of America (USAID/USA)	-	3,533,522,416	-	-	-	3,533,522,416	3,533,522,416
034000 FORD Foundation (FORD)	-	-	-	80,000,000	-	80,000,000	80,000,000
038000 Government of Israel	2,600,000,000	-	-	-	2,600,000,000	-	2,600,000,000
040000 United Kingdom (DFID-UK)	-	4,275,000,000	-	-	-	4,275,000,000	4,275,000,000
043 Government of Poland	6,570,000,000	-	-	-	6,570,000,000	-	6,570,000,000
Total Bilateral: KShs.	216,570,244,479	15,594,557,454	11,270,900,000	4,109,820,409	227,841,144,479	19,704,377,863	247,545,522,342
Multilateral							
501000 International Development Association (WORLD BANK/IMF)	49,110,035,051	1,180,000,000	33,650,233,052	6,855,805,000	82,760,268,103	8,035,805,000	90,796,073,103
502000 Global Environmental Trust Fund (GETF)	-	-	-	6,000,000	-	6,000,000	6,000,000

**Table II - Summary of External Funding : 2016/2017 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
503000 Global Fund	-	17,892,371,712	-	3,564,331,162	-	21,456,702,874	21,456,702,874
505000 European Development Fund (EDF/EEC)	-	5,789,162,330	-	207,000,000	-	5,996,162,330	5,996,162,330
506000 European Investment Bank (EIB)	620,000,000	-	3,227,000,000	-	3,847,000,000	-	3,847,000,000
510000 African Development Fund (ADB/ADF)	26,494,630,988	832,075,700	622,961,300	55,000,000	27,117,592,288	887,075,700	28,004,667,988
512000 Arab Bank for Economic Development in Africa (BADEA)	1,960,000,000	-	-	-	1,960,000,000	-	1,960,000,000
513000 Organization of Petroleum Exporting Countries (OPEC)	1,725,000,000	-	-	-	1,725,000,000	-	1,725,000,000
517000 United Nations Development Programme (UNDP)	-	1,163,306,129	-	517,335,000	-	1,680,641,129	1,680,641,129
519000 United Nations Fund for Population Activities (UNFPA)	-	56,524,689	-	123,339,645	-	179,864,334	179,864,334
520000 United Nations Industrial Development Organization (UNIDO)	-	53,370,000	-	-	-	53,370,000	53,370,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	45,000,000	-	45,000,000	45,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	1,303,823,244	-	326,242,426	-	1,630,065,670	1,630,065,670
523000 World Food Programme (WFP)	-	2,084,300,000	-	-	-	2,084,300,000	2,084,300,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000

**Table II - Summary of External Funding : 2016/2017 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
526000 International Fund for Agricultural Development (IFAD)	1,330,104,316	-	1,675,031,164	920,000,000	3,005,135,480	920,000,000	3,925,135,480
530000 United Nations Women (UN Women)	-	20,000,000	-	57,400,000	-	77,400,000	77,400,000
Total Multilateral: KShs.	81,239,770,355	32,974,933,804	39,175,225,516	12,677,453,233	120,414,995,871	45,652,387,037	166,067,382,908
Grand Totals	297,810,014,834	48,569,491,258	50,446,125,516	16,787,273,642	348,256,140,350	65,356,764,900	413,612,905,250

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	543,400,000	-	-
	1081 Ministry of Health	-	1,183,092,496	-	-
003000 Government of Netherlands (NETHERLANDS)	1064 State Department for Vocational and Technical Training	-	-	450,000,000	-
	1103 State Department for Water Services	-	-	35,000,000	-
004000 Government of Sweden (SWEDEN)	1032 State Department for Devolution	-	114,300,000	-	-
	1071 The National Treasury	-	489,500,000	-	-
	1103 State Department for Water Services	180,000,000	-	-	-
	1105 State Department for Environment	288,000,000	-	-	-
	1161 State Department for Agriculture.	-	690,000,000	-	-
006000 Government of Finland (FINLAND)	1034 State Department for Planning and Statistics	702,800,000	-	-	-
	1103 State Department for Water Services	328,000,000	-	-	-
	1152 State Department for Energy	-	-	543,000,000	-
007000 Government of Belgium (BELGIUM)	1081 Ministry of Health	-	-	70,000,000	-
	1103 State Department for Water Services	-	-	1,585,000,000	-
	1152 State Department for Energy	-	-	2,939,700,000	-
011000 Government of Italy (ITALY)	1034 State Department for Planning and Statistics	-	-	419,000,000	-
	1064 State Department for Vocational and Technical Training	-	105,000,000	-	-
	1071 The National Treasury	-	1,352,430	-	-
	1081 Ministry of Health	-	117,000,000	-	-
	1094 State Department for Housing & Urban Development	-	40,000,000	-	-
	1103 State Department for Water Services	-	40,000,000	11,000,000,000	-
012000 Government of Spain (SPAIN)	1152 State Department for Energy	-	-	8,125,200,000	-
	1164 State Department for Fisheries and the Blue Economy	-	-	500,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014000 Government of Germany (KFW-GERMANY)	1081 Ministry of Health	385,000,000	-	700,000,000	-
	1091 State Department of Infrastructure	-	-	100,000,000	500,000,000
	1094 State Department for Housing & Urban Development	688,000,000	-	-	-
	1103 State Department for Water Services	37,652,000	-	3,430,420,000	-
	1104 State Department for Irrigation	-	300,000,000	245,929,750	-
	1152 State Department for Energy	-	-	3,291,000,000	-
	1161 State Department for Agriculture.	-	33,000,000	-	-
015000 Government of Germany (GIZ-GERMANY)	1161 State Department for Agriculture.	175,000,000	-	-	-
	1252 State Law Office and Department of Justice	300,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1091 State Department of Infrastructure	-	-	100,000,000	1,000,000,000
	1094 State Department for Housing & Urban Development	-	-	500,000,000	1,000,000,000
	1103 State Department for Water Services	-	-	5,100,000,000	-
	1106 State Department for Natural Resources	990,000,000	-	-	-
	1152 State Department for Energy	-	-	4,264,994,729	3,703,500,000
	1161 State Department for Agriculture.	-	74,175,483	-	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1063 State Department for Basic Education	-	-	45,000,000	-
	1081 Ministry of Health	-	-	250,000,000	-
	1091 State Department of Infrastructure	-	-	480,000,000	-
	1104 State Department for Irrigation	-	-	450,000,000	-
	1081 Ministry of Health	-	-	150,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1091 State Department of Infrastructure	-	-	400,000,000	-
	1152 State Department for Energy	-	-	485,000,000	-
	1091 State Department of Infrastructure	-	-	400,000,000	-
020000 Abhu Dhabi Fund	1091 State Department of Infrastructure	-	-	400,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
021000 Government of Japan (JAPAN)	1152 State Department for Energy	-	-	400,000,000	-
	1021 State Department for Interior	-	299,000,000	-	-
	1081 Ministry of Health	-	-	-	1,394,400,000
	1091 State Department of Infrastructure	2,000,000,000	-	4,474,000,000	216,000,000
	1092 State Department of Transport	-	-	5,500,000,000	-
	1103 State Department for Water Services	50,000,000	-	-	-
	1104 State Department for Irrigation	1,000,000,000	-	1,692,000,000	1,205,000,000
	1106 State Department for Natural Resources	356,000,000	-	-	-
	1112 Ministry of Lands and Physical Planning	9,400,000	-	-	-
	1152 State Department for Energy	-	-	11,298,000,000	2,252,000,000
023000 Government of India (INDIA)	1161 State Department for Agriculture.	196,183,038	-	-	-
	1152 State Department for Energy	-	-	808,000,000	-
024000 Government of South Korea (SOUTH KOREA)	1103 State Department for Water Services	100,000,000	-	-	-
025000 Government of China (CHINA)	1065 State Department for University Education	-	-	1,500,000,000	-
	1091 State Department of Infrastructure	-	-	1,720,000,000	-
	1092 State Department of Transport	-	-	118,226,000,000	-
	1122 State Department for Information Communications and Technology & Innovation	-	-	2,802,000,000	-
	1152 State Department for Energy	-	-	12,921,000,000	-
031000 Government of United States of America (USAID/USA)	1065 State Department for University Education	14,044,396	-	-	-
	1081 Ministry of Health	3,489,163,020	-	-	-
	1161 State Department for Agriculture.	30,315,000	-	-	-
	1152 State Department for Energy	-	-	-	-
034000 FORD Foundation (FORD)	1261 The Judiciary	-	80,000,000	-	-
038000 Government of Israel	1104 State Department for Irrigation	-	-	2,600,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
040000 United Kingdom (DFID-UK)	1033 State Department for Special Programmes	2,000,000,000	-	-	-
	1091 State Department of Infrastructure	2,210,000,000	-	-	-
	1183 State Department for East African Integration	65,000,000	-	-	-
043 Government of Poland	1162 State Department for Livestock.	-	-	6,570,000,000	-
501000 International Development Association (WORLD BANK/IMF)	1032 State Department for Devolution	-	-	-	1,500,000,000
	1034 State Department for Planning and Statistics	-	100,000,000	-	-
	1063 State Department for Basic Education	400,000,000	3,000,000,000	-	-
	1071 The National Treasury	-	-	204,856,200	1,762,178,600
	1081 Ministry of Health	780,000,000	-	-	3,377,214,735
	1091 State Department of Infrastructure	-	-	25,592,582,851	2,850,000,000
	1092 State Department of Transport	-	667,000,000	566,596,000	634,000,000
	1094 State Department for Housing & Urban Development	-	-	4,700,000,000	7,300,000,000
	1103 State Department for Water Services	-	600,000,000	3,330,000,000	4,300,000,000
	1105 State Department for Environment	-	437,107,000	-	1,172,902,731
	1112 Ministry of Lands and Physical Planning	-	-	-	12,000,000
	1122 State Department for Information Communications and Technology & Innovation	-	-	-	4,100,000,000
	1152 State Department for Energy	-	-	13,974,000,000	395,936,986
	1153 State Department for Petroleum	-	-	-	445,400,000
	1161 State Department for Agriculture.	-	250,000,000	-	-
	1162 State Department for Livestock.	-	-	742,000,000	1,114,000,000
	1164 State Department for Fisheries and the Blue Economy	-	225,000,000	-	700,000,000
1172 State Department for Investment and Industry	-	-	-	303,600,000	
1185 State Department for Social Protection	-	1,576,698,000	-	644,000,000	

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1211 State Department for Public Service and Youth Affairs	-	-	-	207,000,000
	1261 The Judiciary	-	-	-	2,832,000,000
502000 Global Environmental Trust Fund (GETF)	1105 State Department for Environment	-	6,000,000	-	-
503000 Global Fund	1071 The National Treasury	17,892,371,712	379,061,372	-	-
	1081 Ministry of Health	-	3,185,269,790	-	-
505000 European Development Fund (EDF/EEC)	1032 State Department for Devolution	100,000,000	-	-	-
	1033 State Department for Special Programmes	323,345,330	-	-	-
	1034 State Department for Planning and Statistics	97,000,000	-	-	-
	1071 The National Treasury	70,000,000	207,000,000	-	-
	1091 State Department of Infrastructure	3,840,000,000	-	-	-
	1106 State Department for Natural Resources	100,000,000	-	-	-
	1161 State Department for Agriculture.	833,000,000	-	-	-
	1162 State Department for Livestock.	153,000,000	-	-	-
	1172 State Department for Investment and Industry	272,817,000	-	-	-
506000 European Investment Bank (EIB)	1152 State Department for Energy	-	-	620,000,000	3,227,000,000
510000 African Development Fund (ADB/ADF)	1063 State Department for Basic Education	12,075,700	-	-	-
	1064 State Department for Vocational and Technical Training	-	-	1,299,999,988	-
	1065 State Department for University Education	-	-	1,461,000,000	-
	1081 Ministry of Health	-	-	330,000,000	35,000,000
	1091 State Department of Infrastructure	-	-	8,113,000,000	100,000,000
	1103 State Department for Water Services	820,000,000	50,000,000	1,800,000,000	4,000,000
	1104 State Department for Irrigation	-	-	1,500,000,000	200,000,000
	1152 State Department for Energy	-	-	10,715,000,000	110,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
512000 Arab Bank for Economic Development in Africa (BADEA)	1161 State Department for Agriculture.	-	5,000,000	1,275,631,000	173,961,300
	1081 Ministry of Health	-	-	280,000,000	-
	1091 State Department of Infrastructure	-	-	400,000,000	-
	1103 State Department for Water Services	-	-	450,000,000	-
	1104 State Department for Irrigation	-	-	380,000,000	-
	1152 State Department for Energy	-	-	450,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1081 Ministry of Health	-	-	150,000,000	-
	1091 State Department of Infrastructure	-	-	400,000,000	-
	1103 State Department for Water Services	-	-	100,000,000	-
	1104 State Department for Irrigation	-	-	400,000,000	-
	1152 State Department for Energy	-	-	675,000,000	-
	1021 State Department for Interior	121,700,000	65,800,000	-	-
517000 United Nations Development Programme (UNDP)	1032 State Department for Devolution	-	100,000,000	-	-
	1034 State Department for Planning and Statistics	165,000,000	-	-	-
	1041 Ministry of Defence	45,000,000	-	-	-
	1071 The National Treasury	20,000,000	20,000,000	-	-
	1105 State Department for Environment	58,075,000	244,535,000	-	-
	1122 State Department for Information Communications and Technology & Innovation	10,000,000	-	-	-
	1191 Ministry of Mining	22,321,429	-	-	-
	1252 State Law Office and Department of Justice	9,000,000	-	-	-
	1261 The Judiciary	-	87,000,000	-	-
	2031 Independent Electoral and Boundaries Commission	712,209,700	-	-	-
	519000 United Nations Fund for Population Activities (UNFPA)	1021 State Department for Interior	10,296,889	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1034 State Department for Planning and Statistics	21,427,800	101,500,660	-	-
	1063 State Department for Basic Education	-	1,159,842	-	-
	1065 State Department for University Education	300,000	4,750,000	-	-
	1081 Ministry of Health	-	13,379,143	-	-
	1212 State Department for Gender	24,500,000	-	-	-
	1291 Office of the Director of Public Prosecutions	-	2,550,000	-	-
520000 United Nations Industrial Development Organization (UNIDO)	1172 State Department for Investment and Industry	53,370,000	-	-	-
521000 United Nations Environmental Programme (UNEP)	1105 State Department for Environment	-	45,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1034 State Department for Planning and Statistics	11,700,000	38,155,400	-	-
	1063 State Department for Basic Education	345,723,244	226,185,026	-	-
	1081 Ministry of Health	945,000,000	10,000,000	-	-
	1185 State Department for Social Protection	1,400,000	51,902,000	-	-
523000 World Food Programme (WFP)	1033 State Department for Special Programmes	110,000,000	-	-	-
	1063 State Department for Basic Education	1,650,000,000	-	-	-
	1081 Ministry of Health	324,300,000	-	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1081 Ministry of Health	2,600,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	20,000,000	685,000,000	145,000,000
	1103 State Department for Water Services	-	-	121,000,000	740,000,000
	1161 State Department for Agriculture.	-	900,000,000	250,000,000	350,000,000
	1162 State Department for Livestock.	-	-	274,104,316	440,031,164
530000 United Nations Women (UN Women)	1021 State Department for Interior	-	15,000,000	-	-
	1032 State Department for Devolution	20,000,000	-	-	-
	1212 State Department for Gender	-	42,400,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
GRAND TOTAL.....KShs.		48,569,491,258	16,787,273,642	297,810,014,834	50,446,125,516

VOTE D1011 The Presidency

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for The Presidency, for capital expenditure.

(KShs 481,340,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1011100100 General Maintenance Works at State House Nairobi	269,520,000	-	269,520,000	806,680,000	341,120,000
1011100200 General Maintenance Works at Eldoret State Lodge	-	-	-	38,000,000	24,380,000
1011100300 General Maintenance Works at State House Sagana	-	-	-	25,500,000	6,000,000
1011100400 Refurbishment of buildings at Mombasa State House	12,500,000	-	12,500,000	213,000,000	14,000,000
1011100500 Refurbishment of buildings at Nakuru State House	11,000,000	-	11,000,000	112,000,000	13,000,000
1011100600 Rehabilitation Works at Kisumu State Lodge	3,000,000	-	3,000,000	44,500,000	36,000,000
1011100700 Rehabilitation Works at Kakamega State Lodge	5,000,000	-	5,000,000	6,000,000	7,000,000
1011100800 Refurbishment of Retired Presidents' Offices	10,000,000	-	10,000,000	13,000,000	16,000,000
1011100900 General Works at the Office of the Deputy President	61,320,000	-	61,320,000	373,000,000	167,500,000

VOTE D1011 The Presidency

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for The Presidency, for capital expenditure.

(KShs 481,340,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1011101000 General Works at the Cabinet Affairs Office	Kshs. 9,000,000	Kshs. -	Kshs. 9,000,000	Kshs. 14,320,000	Kshs. 21,000,000
1011101100 National Fund for the Disabled of Kenya	100,000,000	-	100,000,000	200,000,000	200,000,000
TOTAL FOR VOTE D1011 The Presidency	481,340,000	-	481,340,000	1,846,000,000	846,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1011 The Presidency

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1011100100 General Maintenance Works at State House Nairobi.				
1011100101 Completion of Perimeter Wall in Nairobi State House	3111500 Rehabilitation of Civil Works	200,000,000	309,030,000	156,520,000
	GROSS EXPENDITURE	200,000,000	309,030,000	156,520,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	309,030,000	156,520,000
1011100102 Refurbishment of Buildings - Nairobi State House	3111500 Rehabilitation of Civil Works	45,600,000	450,000,000	151,000,000
	GROSS EXPENDITURE	45,600,000	450,000,000	151,000,000
	NET EXPENDITURE Sub-Head KShs.	45,600,000	450,000,000	151,000,000
1011100103 Landscaping of gardens & Installation of pop-ups	3111500 Rehabilitation of Civil Works	-	6,200,000	6,300,000
	GROSS EXPENDITURE	-	6,200,000	6,300,000
	NET EXPENDITURE Sub-Head KShs.	-	6,200,000	6,300,000
1011100104 Purchase of ICT Networking & Communications Equipment (PSCU)	3111100 Purchase of Specialised Plant, Equipment and Machinery	17,000,000	27,800,000	19,000,000
	GROSS EXPENDITURE	17,000,000	27,800,000	19,000,000
	NET EXPENDITURE Sub-Head KShs.	17,000,000	27,800,000	19,000,000
1011100105 Purchase of Specialised Plant, Equipment & Machinery	3111100 Purchase of Specialised Plant, Equipment and Machinery	5,120,000	6,000,000	6,200,000
	GROSS EXPENDITURE	5,120,000	6,000,000	6,200,000
	NET EXPENDITURE Sub-Head KShs.	5,120,000	6,000,000	6,200,000

VOTE D1011 The Presidency

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1011 The Presidency

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1011100106 ICT Networking & Communications Equipment (Nairobi)	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,800,000	7,650,000	2,100,000
	GROSS EXPENDITURE	1,800,000	7,650,000	2,100,000
	NET EXPENDITURE Sub-Head KShs.	1,800,000	7,650,000	2,100,000
1011100100 General Maintenance Works at State House Nairobi	NET EXPENDITURE Head ... KShs.	269,520,000	806,680,000	341,120,000
1011100200 General Maintenance Works at Eldoret State Lodge.				
1011100201 Fencing of Cherangany State Lodge	3111500 Rehabilitation of Civil Works	-	21,600,000	23,300,000
	GROSS EXPENDITURE	-	21,600,000	23,300,000
	NET EXPENDITURE Sub-Head KShs.	-	21,600,000	23,300,000
1011100202 Construction of (200m) perimeter wall at Eldoret State Lodge	3111500 Rehabilitation of Civil Works	-	16,400,000	1,080,000
	GROSS EXPENDITURE	-	16,400,000	1,080,000
	NET EXPENDITURE Sub-Head KShs.	-	16,400,000	1,080,000
1011100200 General Maintenance Works at Eldoret State Lodge	NET EXPENDITURE Head ... KShs.	-	38,000,000	24,380,000
1011100300 General Maintenance Works at State House Sagana.				
1011100301 Refurbishment of Buildings at Sagana State Lodge	3110300 Refurbishment of Buildings	-	25,500,000	6,000,000
	GROSS EXPENDITURE	-	25,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	-	25,500,000	6,000,000
1011100300 General Maintenance Works at State House Sagana	NET EXPENDITURE Head ... KShs.	-	25,500,000	6,000,000

VOTE D1011 The Presidency

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1011 The Presidency

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1011100400 Refurbishment of buildings at Mombasa State House.				
1011100401 Phase 2- Refurbishment of Fence and Main House at Mombasa State House	3110300 Refurbishment of Buildings	12,500,000	213,000,000	14,000,000
	GROSS EXPENDITURE	12,500,000	213,000,000	14,000,000
	NET EXPENDITURE Sub-Head KShs.	12,500,000	213,000,000	14,000,000
	NET EXPENDITURE Head ... KShs.	12,500,000	213,000,000	14,000,000
1011100400 Refurbishment of buildings at Mombasa State House				
1011100500 Refurbishment of buildings at Nakuru State House.				
1011100501 Refurbishment of buildings at Nakuru State House	3110300 Refurbishment of Buildings	11,000,000	112,000,000	13,000,000
	GROSS EXPENDITURE	11,000,000	112,000,000	13,000,000
	NET EXPENDITURE Sub-Head KShs.	11,000,000	112,000,000	13,000,000
	NET EXPENDITURE Head ... KShs.	11,000,000	112,000,000	13,000,000
1011100500 Refurbishment of buildings at Nakuru State House				
1011100600 Rehabilitation Works at Kisumu State Lodge.				
1011100601 Construction of Lower Boundary Wall at Kisumu State Lodge	3111500 Rehabilitation of Civil Works	-	23,000,000	14,000,000
	GROSS EXPENDITURE	-	23,000,000	14,000,000
	NET EXPENDITURE Sub-Head KShs.	-	23,000,000	14,000,000
1011100602 Landscaping and Rehabilitation of Water Piping System	3110500 Construction and Civil Works	-	11,000,000	17,000,000
	GROSS EXPENDITURE	-	11,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	-	11,000,000	17,000,000

VOTE D1011 The Presidency

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1011 The Presidency

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1011100603 Rehabilitation of Reception & Guest House at Kisumu State Lodge	3110300 Refurbishment of Buildings	3,000,000	10,500,000	5,000,000
	GROSS EXPENDITURE	3,000,000	10,500,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	10,500,000	5,000,000
1011100600 Rehabilitation Works at Kisumu State Lodge	NET EXPENDITURE Head ... KShs.	3,000,000	44,500,000	36,000,000
1011100700 Rehabilitation Works at Kakamega State Lodge.				
1011100701 Rehabilitation of dais at Kakamega State Lodge	3111500 Rehabilitation of Civil Works	5,000,000	6,000,000	7,000,000
	GROSS EXPENDITURE	5,000,000	6,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	6,000,000	7,000,000
1011100700 Rehabilitation Works at Kakamega State Lodge	NET EXPENDITURE Head ... KShs.	5,000,000	6,000,000	7,000,000
1011100800 Refurbishment of Retired Presidents' Offices.				
1011100801 Refurbishment of Buildings of the 1st Retired President's Office	3110300 Refurbishment of Buildings	5,000,000	6,000,000	7,000,000
	GROSS EXPENDITURE	5,000,000	6,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	6,000,000	7,000,000
1011100802 Refurbishment of Buildings of the 2nd Retired President's Office	3110300 Refurbishment of Buildings	5,000,000	7,000,000	9,000,000
	GROSS EXPENDITURE	5,000,000	7,000,000	9,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	7,000,000	9,000,000
1011100800 Refurbishment of Retired Presidents' Offices	NET EXPENDITURE Head ... KShs.	10,000,000	13,000,000	16,000,000

VOTE D1011 The Presidency

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1011 The Presidency

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1011100900 General Works at the Office of the Deputy President.				
1011100902 Refurbishment of Buildings at Karen	3110300 Refurbishment of Buildings	-	58,350,000	-
	GROSS EXPENDITURE	-	58,350,000	-
	NET EXPENDITURE Sub-Head KShs.	-	58,350,000	-
1011100903 Refurbishment of Buildings at the Former PC's Office - Mombasa	3110300 Refurbishment of Buildings	50,320,000	-	-
	GROSS EXPENDITURE	50,320,000	-	-
	NET EXPENDITURE Sub-Head KShs.	50,320,000	-	-
1011100904 Routine Maintenance at Headquarters	3110300 Refurbishment of Buildings	11,000,000	-	-
	GROSS EXPENDITURE	11,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	11,000,000	-	-
1011100905 Construction - Modern Conference Facilities at DPs Official Residence	3110300 Refurbishment of Buildings	-	314,650,000	167,500,000
	GROSS EXPENDITURE	-	314,650,000	167,500,000
	NET EXPENDITURE Sub-Head KShs.	-	314,650,000	167,500,000
1011100900 General Works at the Office of the Deputy President	NET EXPENDITURE Head ... KShs.	61,320,000	373,000,000	167,500,000
1011101000 General Works at the Cabinet Affairs Office.				
1011101001 Refurbishment of Buildings at Harambee House Main	3110300 Refurbishment of Buildings	9,000,000	3,720,000	21,000,000
	GROSS EXPENDITURE	9,000,000	3,720,000	21,000,000

VOTE D1011 The Presidency

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1011 The Presidency

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	9,000,000	3,720,000	21,000,000
1011101002 Purchase of Incinerator at Cabinet Secretariat	3111000 Purchase of Office Furniture and General Equipment	-	10,600,000	-
	GROSS EXPENDITURE	-	10,600,000	-
	NET EXPENDITURE Sub-Head KShs.	-	10,600,000	-
1011101000 General Works at the Cabinet Affairs Office	NET EXPENDITURE Head ... KShs.	9,000,000	14,320,000	21,000,000
1011101100 National Fund for the Disabled of Kenya.				
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya	2640500 Other Capital Grants and Transfers	100,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	100,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	200,000,000
1011101100 National Fund for the Disabled of Kenya	NET EXPENDITURE Head ... KShs.	100,000,000	200,000,000	200,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1011 The Presidency Kshs.	481,340,000	1,846,000,000	846,000,000

VOTE 1011 The Presidency

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
		AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	
1011100100 General Maintenance Works at State House Nairobi.						
1011100101 Completion of Perimeter Wall in Nairobi State House	3111500 Rehabilitation of Civil Works	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000				
1011100102 Refurbishment of Buildings - Nairobi State House	3111500 Rehabilitation of Civil Works	45,600,000	-	-	-	-
	GROSS EXPENDITURE	45,600,000	-	-	-	-
	NET EXPENDITURE	45,600,000				
1011100104 Purchase of ICT Networking & Communications Equipment (PSCU)	3111100 Purchase of Specialised Plant, Equipment and Machinery	17,000,000	-	-	-	-
	GROSS EXPENDITURE	17,000,000	-	-	-	-
	NET EXPENDITURE	17,000,000				

VOTE 1011 The Presidency

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1011100105 Purchase of Specialised Plant, Equipment & Machinery	3111100 Purchase of Specialised Plant, Equipment and Machinery	5,120,000	-	-	-	-
	GROSS EXPENDITURE	5,120,000	-	-	-	-
	NET EXPENDITURE	5,120,000		-	-	-
1011100106 ICT Networking & Communications Equipment (Nairobi)	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,800,000	-	-	-	-
	GROSS EXPENDITURE	1,800,000	-	-	-	-
	NET EXPENDITURE	1,800,000		-	-	-
1011100100 General Maintenance Works at State House Nairobi	NET EXPENDITURE	269,520,000		-	-	-
1011100400 Refurbishment of buildings at Mombasa State House.						
1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House	3110300 Refurbishment of Buildings	12,500,000	-	-	-	-
	GROSS EXPENDITURE	12,500,000	-	-	-	-

VOTE 1011 The Presidency

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	12,500,000	-	-	-	
1011100400 Refurbishment of buildings at Mombasa State House	NET EXPENDITURE	12,500,000	-	-	-	
1011100500 Refurbishment of buildings at Nakuru State House.						
1011100501 Refurbishment of buildings at Nakuru State House	3110300 Refurbishment of Buildings	11,000,000	-	-	-	
	GROSS EXPENDITURE	11,000,000	-	-	-	
	NET EXPENDITURE	11,000,000	-	-	-	
1011100500 Refurbishment of buildings at Nakuru State House	NET EXPENDITURE	11,000,000	-	-	-	
1011100600 Rehabilitation Works at Kisumu State Lodge.						
1011100603 Rehabilitation of Reception & Guest House at Kisumu State Lodge	3110300 Refurbishment of Buildings	3,000,000	-	-	-	
	GROSS EXPENDITURE	3,000,000	-	-	-	

VOTE 1011 The Presidency

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	3,000,000	-	-	-	
1011100600 Rehabilitation Works at Kisumu State Lodge	NET EXPENDITURE	3,000,000	-	-	-	
1011100700 Rehabilitation Works at Kakamega State Lodge.						
1011100701 Rehabilitation of dais at Kakamega State Lodge	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	
	GROSS EXPENDITURE	5,000,000	-	-	-	
	NET EXPENDITURE	5,000,000	-	-	-	
1011100700 Rehabilitation Works at Kakamega State Lodge	NET EXPENDITURE	5,000,000	-	-	-	
1011100800 Refurbishment of Retired Presidents' Offices.						
1011100801 Refurbishment of Buildings of the 1st Retired President's Office	3110300 Refurbishment of Buildings	5,000,000	-	-	-	
	GROSS EXPENDITURE	5,000,000	-	-	-	

VOTE 1011 The Presidency

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,000,000	-	-	-	-
1011100802 Refurbishment of Buildings of the 2nd Retired President's Office	3110300 Refurbishment of Buildings	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1011100800 Refurbishment of Retired Presidents' Offices	NET EXPENDITURE	10,000,000	-	-	-	-
1011100900 General Works at the Office of the Deputy President.						
1011100903 Refurbishment of Buildings at the Former PC's Office - Mombasa	3110300 Refurbishment of Buildings	50,320,000	-	-	-	-
	GROSS EXPENDITURE	50,320,000	-	-	-	-
	NET EXPENDITURE	50,320,000	-	-	-	-
1011100904 Routine Maintenance at Headquarters	3110300 Refurbishment of Buildings	11,000,000	-	-	-	-

VOTE 1011 The Presidency

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	11,000,000	-	-	-	-
	NET EXPENDITURE	11,000,000		-	-	-
1011100900 General Works at the Office of the Deputy President	NET EXPENDITURE	61,320,000		-	-	-
1011101000 General Works at the Cabinet Affairs Office.						
1011101001 Refurbishment of Buildings at Harambee House Main	3110300 Refurbishment of Buildings	9,000,000	-	-	-	-
	GROSS EXPENDITURE	9,000,000	-	-	-	-
	NET EXPENDITURE	9,000,000		-	-	-
1011101000 General Works at the Cabinet Affairs Office	NET EXPENDITURE	9,000,000		-	-	-
1011101100 National Fund for the Disabled of Kenya.						
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya	2640500 Other Capital Grants and Transfers	100,000,000	-	-	-	-

VOTE 1011 The Presidency

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1011101100 National Fund for the Disabled of Kenya	NET EXPENDITURE	100,000,000		-	-	-
	TOTAL FOR VOTE D1011 The Presidency	481,340,000	-	-	-	-

VOTE D1021 State Department for Interior

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Interior, for capital expenditure.

(KShs 22,722,800,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1021100100 Deepening Foundations For Peacebuilding And Community Security In Ken	215,000,000	121,700,000	93,300,000	150,000,000	150,000,000
1021100200 Police Modernization Programme	10,299,000,000	-	10,299,000,000	10,000,000,000	10,000,000,000
1021100300 Constructions Police stations and Police Housing for the Kenya Police	684,990,000	-	684,990,000	2,429,860,000	2,772,330,000
1021100400 Construction of Police stations & Housing for Administration Police	141,710,000	-	141,710,000	583,130,000	545,910,000
1021100500 Refurbishment and repair of APTC Drill ground	-	-	-	-	8,340,000
1021100600 Construction & Modernization of National Forensic Facilities	940,000,000	-	940,000,000	474,000,000	780,570,000
1021100700 Constructions Police stations and Police Housing for the DCI	30,000,000	-	30,000,000	195,000,000	90,000,000
1021100800 Construction of Police stations, Housing & other facilities for GSU	201,000,000	-	201,000,000	327,000,000	200,000,000
1021100900 Construction of Regional, County and Sub County offices	249,410,000	-	249,410,000	33,900,000	-

VOTE D1021 State Department for Interior

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Interior, for capital expenditure.

(KShs 22,722,800,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1021101000 Refurbishment of regional ,County and sub county offices	291,590,000	-	291,590,000	39,100,000	112,000,000
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	120,000,000	-	120,000,000	420,000,000	390,000,000
1021101200 Modernization of Press & Refurbishment of Buildings at GP	120,800,000	-	120,800,000	132,510,000	135,350,000
1021101300 Electronic ID (3RD GEN)	-	-	-	400,000,000	600,000,000
1021101500 Enhance Mobile Registration in readiness for 2017 General Election	-	-	-	-	120,000,000
1021101600 Supplies for ID cards materials	881,000,000	-	881,000,000	400,000,000	200,000,000
1021101700 IPRS Upgrade	100,000,000	-	100,000,000	60,000,000	70,000,000
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	110,296,889	10,296,889	100,000,000	100,000,000	100,000,000
1021102000 Digitizing Certificates of Births and Deaths	-	-	-	-	50,000,000
1021102100 Registration of all persons previously not registered	-	-	-	-	100,000,000

VOTE D1021 State Department for Interior

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Interior, for capital expenditure.

(KShs 22,722,800,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1021102200 Harmonization of file movement and tracking systems	25,000,000	-	25,000,000	-	-
1021102300 Cascading of the e-Passport System to Foreign Missions	10,000,000	-	10,000,000	10,000,000	10,000,000
1021102400 Installation of an AFIS module in the FNM System	35,000,000	-	35,000,000	-	-
1021102500 Construction of Lokirama and Suam border	55,000,000	-	55,000,000	65,000,000	-
1021102600 Upgrade of Server room	65,000,000	-	65,000,000	-	-
1021102700 Maintenance of passport system (both Hardware, software and licenses	60,000,000	-	60,000,000	45,000,000	76,000,000
1021102800 Purchase of Visa Stickers	100,000,000	-	100,000,000	180,000,000	150,000,000
1021102900 Purchase of motor vehicles – 30 for border patrols	-	-	-	200,000,000	-
1021103000 Repatriation of Refugees	-	-	-	150,000,000	100,000,000
1021103100 CCTV Surveillance and Security Scanning For Nyayo Hse (Phase two)	60,000,000	-	60,000,000	-	-

VOTE D1021 State Department for Interior

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Interior, for capital expenditure.

(KShs 22,722,800,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1021103200 Integrated Border Control Management Systems	-	-	-	-	50,000,000
1021103300 Purchase of e-Passport books	50,000,000	-	50,000,000	95,000,000	60,000,000
1021103500 Construction of 2 No. Helipads at GSU Recce Company Ruiru	10,000,000	-	10,000,000	-	-
1021103600 Securitization of Borders	2,000,000,000	-	2,000,000,000	-	-
1021103700 Resettlement of IDPs and Restorative Justice	6,000,000,000	-	6,000,000,000	1,015,000,000	1,000,000,000
TOTAL FOR VOTE D1021 State Department for Interior	22,854,796,889	131,996,889	22,722,800,000	17,504,500,000	17,870,500,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates	Projected Estimates	
		2016/2017	2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021100100 Deepening Foundations For Peacebuilding And Community Security In Ke				
1021100101 Headquarters	2110200 Basic Wages - Temporary Employees	35,000,000	35,000,000	35,000,000
	2210200 Communication, Supplies and Services	3,600,000	2,400,000	2,400,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	26,700,000	22,900,000	22,900,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,500,000	4,000,000	4,000,000
	2210500 Printing , Advertising and Information Supplies and Services	23,000,000	21,500,000	21,500,000
	2210700 Training Expenses	14,000,000	10,000,000	10,000,000
	2210800 Hospitality Supplies and Services	14,500,000	13,500,000	13,500,000
	2211200 Fuel Oil and Lubricants	13,000,000	11,000,000	11,000,000
	2211300 Other Operating Expenses	50,000,000	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	5,000,000	5,000,000
	3110500 Construction and Civil Works	7,000,000	7,000,000	7,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	10,000,000	10,000,000
	3111000 Purchase of Office Furniture and General Equipment	2,000,000	2,000,000	2,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,700,000	5,700,000	5,700,000
	GROSS EXPENDITURE	215,000,000	150,000,000	150,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	121,700,000	71,700,000	71,700,000
	1320200 Grants from International Organizations	121,700,000	71,700,000	71,700,000
	NET EXPENDITURE Sub-Head KShs.	93,300,000	78,300,000	78,300,000
1021100100 Deepening Foundations For Peacebuilding And Community Security In Ken	NET EXPENDITURE Head ... KShs.	93,300,000	78,300,000	78,300,000
1021100200 Police Modernization Programme.				
1021100201 Police Modernization Programme	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,299,000,000	10,000,000,000	10,000,000,000
	GROSS EXPENDITURE	10,299,000,000	10,000,000,000	10,000,000,000
	NET EXPENDITURE Sub-Head KShs.	10,299,000,000	10,000,000,000	10,000,000,000
1021100200 Police Modernization Programme	NET EXPENDITURE Head ... KShs.	10,299,000,000	10,000,000,000	10,000,000,000
1021100300 Construction of Police Stations & Housing for the Kenya Police.				
1021100301 Construction of 20,000 National Police housing Unit on a PPP Basis	3110200 Construction of Building	-	1,379,390,000	1,395,370,000
	GROSS EXPENDITURE	-	1,379,390,000	1,395,370,000
	NET EXPENDITURE Sub-Head KShs.	-	1,379,390,000	1,395,370,000
1021100302 Construction of 12No 'E' flats & Admin Block-(Giaki P/Station) Meru	3110200 Construction of Building	27,110,000	-	-
	GROSS EXPENDITURE	27,110,000	-	-
	NET EXPENDITURE Sub-Head KShs.	27,110,000	-	-
1021100303 Construction of 1 No. block of 16No. Housing flat-Kangema	3110200 Construction of Building	-	20,000,000	7,290,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	20,000,000	7,290,000
	NET EXPENDITURE Sub-Head KShs.	-	20,000,000	7,290,000
1021100304 Construction of 1 No. Block of 16 No. housing flats at Othaya Police	3110200 Construction of Building	-	10,000,000	7,570,000
	GROSS EXPENDITURE	-	10,000,000	7,570,000
	NET EXPENDITURE Sub-Head KShs.	-	10,000,000	7,570,000
1021100305 Proposed Kenya police station (Kenya Division)-Kisii	3110200 Construction of Building	200,000	-	-
	GROSS EXPENDITURE	200,000	-	-
	NET EXPENDITURE Sub-Head KShs.	200,000	-	-
1021100306 Proposed construction of Admin block at Oyugis Police Station Homa Ba	3110200 Construction of Building	17,730,000	-	-
	GROSS EXPENDITURE	17,730,000	-	-
	NET EXPENDITURE Sub-Head KShs.	17,730,000	-	-
1021100307 Construction of 1 No Block of 16No units type E flat (HOLA Police Sta	3110200 Construction of Building	29,680,000	-	-
	GROSS EXPENDITURE	29,680,000	-	-
	NET EXPENDITURE Sub-Head KShs.	29,680,000	-	-
1021100308 Construction of 12No Type 'E' flats & Admin Block-(Gaitu P/Station)-M	3110200 Construction of Building	4,590,000	-	-
	GROSS EXPENDITURE	4,590,000	-	-
	NET EXPENDITURE Sub-Head KShs.	4,590,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021100309 Proposed Nyamarambe Police Station (within Gucha South Division)-Kisi	3110200 Construction of Building	190,000	-	-
	GROSS EXPENDITURE	190,000	-	-
	NET EXPENDITURE Sub-Head KShs.	190,000	-	-
1021100310 Completion of 1 No Admin Block-(Meru P/Station)-Meru	3110200 Construction of Building	1,900,000	-	-
	GROSS EXPENDITURE	1,900,000	-	-
	NET EXPENDITURE Sub-Head KShs.	1,900,000	-	-
1021100311 Proposed construction of 24No. Type E flats housing units. (Mwingi)-	3110200 Construction of Building	730,000	-	-
	GROSS EXPENDITURE	730,000	-	-
	NET EXPENDITURE Sub-Head KShs.	730,000	-	-
1021100312 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio	3110200 Construction of Building	50,000,000	24,570,000	-
	GROSS EXPENDITURE	50,000,000	24,570,000	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	24,570,000	-
1021100313 Proposed construction of 12 No. housing type E flats at Makupa Police	3110200 Construction of Building	24,560,000	-	-
	GROSS EXPENDITURE	24,560,000	-	-
	NET EXPENDITURE Sub-Head KShs.	24,560,000	-	-
1021100314 Proposed construction of 1 No. Administration block at Tot Police Sta	3110200 Construction of Building	600,000	-	-
	GROSS EXPENDITURE	600,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	600,000	-	-
1021100315 Proposed Construction of Admin Block- Kondele Police Station- Kisumu	3110200 Construction of Building	1,080,000	-	-
	GROSS EXPENDITURE	1,080,000	-	-
	NET EXPENDITURE Sub-Head KShs.	1,080,000	-	-
1021100316 Proposed construction of 16 No. type E housing units –Cherengany Pol	3110200 Construction of Building	24,940,000	-	-
	GROSS EXPENDITURE	24,940,000	-	-
	NET EXPENDITURE Sub-Head KShs.	24,940,000	-	-
1021100317 Proposed Blocks of flats, Admin block at Chemolingot Police Station-B	3110200 Construction of Building	100,000,000	39,140,000	10,860,000
	GROSS EXPENDITURE	100,000,000	39,140,000	10,860,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	39,140,000	10,860,000
1021100318 Erection and Completion of 1No Admin block at Mbale Police Station- V	3110200 Construction of Building	920,000	-	-
	GROSS EXPENDITURE	920,000	-	-
	NET EXPENDITURE Sub-Head KShs.	920,000	-	-
1021100319 Proposed erection and completion of 1 No. Admin block Kapsokwony Poli	3110200 Construction of Building	3,210,000	-	-
	GROSS EXPENDITURE	3,210,000	-	-
	NET EXPENDITURE Sub-Head KShs.	3,210,000	-	-
1021100320 Proposed admin Block at Ugunja Police Station- Siaya	3110200 Construction of Building	28,330,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	28,330,000	-	-
	NET EXPENDITURE Sub-Head KShs.	28,330,000	-	-
1021100321 Proposed Erection and Completion of block of flats at Ugunja police S	3110200 Construction of Building	2,070,000	-	-
	GROSS EXPENDITURE	2,070,000	-	-
	NET EXPENDITURE Sub-Head KShs.	2,070,000	-	-
1021100322 Proposed admin Block at Sigomere Police Station-Siaya	3110200 Construction of Building	950,000	-	-
	GROSS EXPENDITURE	950,000	-	-
	NET EXPENDITURE Sub-Head KShs.	950,000	-	-
1021100323 Proposed Erection of 1No block of 12 No type E flats at Kagaa Police	3110200 Construction of Building	24,660,000	-	-
	GROSS EXPENDITURE	24,660,000	-	-
	NET EXPENDITURE Sub-Head KShs.	24,660,000	-	-
1021100324 Proposed erection and Completion of 2No blocks of 12No type E flats a	3110200 Construction of Building	2,390,000	-	-
	GROSS EXPENDITURE	2,390,000	-	-
	NET EXPENDITURE Sub-Head KShs.	2,390,000	-	-
1021100325 Proposed Erection and Completion of 1No block of 12No units type E fl	3110200 Construction of Building	20,880,000	-	-
	GROSS EXPENDITURE	20,880,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,880,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021100326 Construction of 12 No. housing type E flats in Thika-Kiambu	3110200 Construction of Building	44,980,000	-	-
	GROSS EXPENDITURE	44,980,000	-	-
	NET EXPENDITURE Sub-Head KShs.	44,980,000	-	-
1021100327 Proposed constructions of barracks, classrooms and staff houses at KP	3110200 Construction of Building	40,000,000	40,000,000	40,000,000
	GROSS EXPENDITURE	40,000,000	40,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	40,000,000	40,000,000
1021100328 Proposed construction of 12No. type E flats plus 1No. Admin block at	3110200 Construction of Building	30,000,000	42,610,000	-
	GROSS EXPENDITURE	30,000,000	42,610,000	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	42,610,000	-
1021100329 Stalled projects at Kamukunji, Pangani and Central Police	3110200 Construction of Building	88,870,000	82,000,000	-
	GROSS EXPENDITURE	88,870,000	82,000,000	-
	NET EXPENDITURE Sub-Head KShs.	88,870,000	82,000,000	-
1021100330 Purchase of land for shooting ranges.	3130100 Acquisition of Land	-	200,000,000	200,000,000
	GROSS EXPENDITURE	-	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	-	200,000,000	200,000,000
1021100331 Expansion of training colleges (KPC, KPSC-Loresho, Marine Training s	3110200 Construction of Building	-	168,570,000	633,240,000
	GROSS EXPENDITURE	-	168,570,000	633,240,000

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		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	-	168,570,000	633,240,000
1021100332 Repairs & Refurbishments of 290 no. existing Police Stations Countryw	3110300 Refurbishment of Buildings	-	126,000,000	120,000,000
	GROSS EXPENDITURE	-	126,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	-	126,000,000	120,000,000
1021100333 Proposed construction of additional 5 more levels at Annex building K	3110200 Construction of Building	-	100,000,000	100,000,000
	GROSS EXPENDITURE	-	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000
1021100334 Construction of modern Armoury at KPC	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021100335 Construction of Biogas plant at KPC	3110200 Construction of Building	4,420,000	7,580,000	-
	GROSS EXPENDITURE	4,420,000	7,580,000	-
	NET EXPENDITURE Sub-Head KShs.	4,420,000	7,580,000	-
1021100336 Drilling of a borehole at the West Park-Nairobi	3110500 Construction and Civil Works	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1021100337 Acquiring of training ground for KPC in laikipia county (Mgogodo)	3130100 Acquisition of Land	-	-	188,000,000

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		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	-	188,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	188,000,000
1021100338 Expansion of driving school at Ngong	3110200 Construction of Building	-	10,000,000	20,000,000
	GROSS EXPENDITURE	-	10,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	-	10,000,000	20,000,000
1021100339 Refurbishment of Vigilance House	3110300 Refurbishment of Buildings	30,000,000	20,000,000	-
	GROSS EXPENDITURE	30,000,000	20,000,000	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	20,000,000	-
1021100340 Proposed construction of Modern Police Station at Nyamache Police Sta	3110200 Construction of Building	-	60,000,000	-
	GROSS EXPENDITURE	-	60,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-
1021100341 Proposed construction of Modern Police Station at Kahawa Sukari Polic	3110200 Construction of Building	-	20,000,000	40,000,000
	GROSS EXPENDITURE	-	20,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	-	20,000,000	40,000,000
1021100342 Proposed construction of Modern Police Station at Nyodia Police Stat	3110200 Construction of Building	-	50,000,000	10,000,000
	GROSS EXPENDITURE	-	50,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	10,000,000

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		KShs.	KShs.	KShs.
1021100343 Rehabilitation of Parade Grounds - KPTC	3110500 Construction and Civil Works	70,000,000	-	-
	GROSS EXPENDITURE	70,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-
1021100300 Constructions Police stations and Police Housing for the Kenya Police	NET EXPENDITURE Head ... KShs.	684,990,000	2,429,860,000	2,772,330,000
1021100400 Construction of Police stations & Housing for Administration Police.				
1021100401 Proposed construction of warehouse at APTC Embakasi (Final payment)	3110200 Construction of Building	5,600,000	-	-
	GROSS EXPENDITURE	5,600,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,600,000	-	-
1021100403 Expansion of APTC -Embakasi	3110200 Construction of Building	3,000,000	-	-
	GROSS EXPENDITURE	3,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-
1021100405 Renovation of existing barracks accommodation facilities at APTC Emba	3110300 Refurbishment of Buildings	33,180,000	33,180,000	33,180,000
	GROSS EXPENDITURE	33,180,000	33,180,000	33,180,000
	NET EXPENDITURE Sub-Head KShs.	33,180,000	33,180,000	33,180,000
1021100410 Prop. 2 no. three storey barracks at APTC Embakasi	3110200 Construction of Building	-	29,560,000	29,560,000
	GROSS EXPENDITURE	-	29,560,000	29,560,000
	NET EXPENDITURE Sub-Head KShs.	-	29,560,000	29,560,000

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		KShs.	KShs.	KShs.
1021100411 Prop. Underground bulk fuel tank at APTC Embakasi	3110500 Construction and Civil Works	4,970,000	-	-
	GROSS EXPENDITURE	4,970,000	-	-
	NET EXPENDITURE Sub-Head KShs.	4,970,000	-	-
1021100412 Prop recruits mess at APTC Embakasi	3110200 Construction of Building	-	24,680,000	24,670,000
	GROSS EXPENDITURE	-	24,680,000	24,670,000
	NET EXPENDITURE Sub-Head KShs.	-	24,680,000	24,670,000
1021100413 Construction of lecture room's 2 storey block at APTC Embakasi	3110200 Construction of Building	7,120,000	7,120,000	-
	GROSS EXPENDITURE	7,120,000	7,120,000	-
	NET EXPENDITURE Sub-Head KShs.	7,120,000	7,120,000	-
1021100414 Proposed completion of the additional facilities (mezzanine) at APTC	3110200 Construction of Building	-	34,860,000	34,860,000
	GROSS EXPENDITURE	-	34,860,000	34,860,000
	NET EXPENDITURE Sub-Head KShs.	-	34,860,000	34,860,000
1021100416 Construction of two storey lecture halls at APTC Embakasi	3110200 Construction of Building	3,840,000	8,260,000	-
	GROSS EXPENDITURE	3,840,000	8,260,000	-
	NET EXPENDITURE Sub-Head KShs.	3,840,000	8,260,000	-
1021100419 Proposed construction of Lecture hall at APSSC Emali	3110200 Construction of Building	3,000,000	-	-
	GROSS EXPENDITURE	3,000,000	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-
1021100420 Proposed construction of guard room at APSSC Emali (awaiting payment)	3110200 Construction of Building	4,000,000	-	-
	GROSS EXPENDITURE	4,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-
1021100421 Construction of Dias in at APSSC Emali	3110200 Construction of Building	5,000,000	-	-
	GROSS EXPENDITURE	5,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-
1021100422 Drilling of borehole at SGB Nairobi	3110500 Construction and Civil Works	2,000,000	-	-
	GROSS EXPENDITURE	2,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-
1021100423 Proposed installation of surveillance (security) at SGB Nairobi	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	18,690,000	13,310,000
	GROSS EXPENDITURE	-	18,690,000	13,310,000
	NET EXPENDITURE Sub-Head KShs.	-	18,690,000	13,310,000
1021100424 Proposed construction of 24 residential units at SGB Nairobi	3110200 Construction of Building	-	56,250,000	-
	GROSS EXPENDITURE	-	56,250,000	-
	NET EXPENDITURE Sub-Head KShs.	-	56,250,000	-
1021100425 Construction of Administration block at RDU-Base Camp Embakasi	3110200 Construction of Building	5,000,000	5,000,000	5,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000
1021100426 Proposed water connection at Apssc Emali	3110500 Construction and Civil Works	-	35,000,000	35,000,000
	GROSS EXPENDITURE	-	35,000,000	35,000,000
	NET EXPENDITURE Sub-Head KShs.	-	35,000,000	35,000,000
1021100427 Hostels at Apssc Emali	3110200 Construction of Building	-	200,000	-
	GROSS EXPENDITURE	-	200,000	-
	NET EXPENDITURE Sub-Head KShs.	-	200,000	-
1021100428 Construction of proper Sewage at Apssc Emali	3110500 Construction and Civil Works	-	50,000,000	50,000,000
	GROSS EXPENDITURE	-	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000
1021100429 Construction of Hostel at kibiko driving school	3110200 Construction of Building	-	50,000,000	50,000,000
	GROSS EXPENDITURE	-	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000
1021100430 Construction of Dining hall at kibiko driving school	3110200 Construction of Building	-	25,000,000	25,000,000
	GROSS EXPENDITURE	-	25,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	-	25,000,000	25,000,000

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		KShs.	KShs.	KShs.
1021100431 Construction of Class rooms at kibiko driving school	3110200 Construction of Building	-	30,000,000	30,000,000
	GROSS EXPENDITURE	-	30,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000
1021100432 Construction of modern Kitchen at kibiko driving school	3110200 Construction of Building	-	10,000,000	-
	GROSS EXPENDITURE	-	10,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-
1021100433 Construction of motor at RDU base camp vehicle yard	3110200 Construction of Building	-	5,000,000	5,000,000
	GROSS EXPENDITURE	-	5,000,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000
1021100434 Fuel Pump Station at RDU base camp	3110200 Construction of Building	-	4,000,000	4,000,000
	GROSS EXPENDITURE	-	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	-	4,000,000	4,000,000
1021100435 Office Block at RDU base camp	3110200 Construction of Building	-	5,000,000	5,000,000
	GROSS EXPENDITURE	-	5,000,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000
1021100436 Constructions of Residential houses at RDU base camp	3110200 Construction of Building	-	33,330,000	33,330,000
	GROSS EXPENDITURE	-	33,330,000	33,330,000

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		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	-	33,330,000	33,330,000
1021100437 Upgrading of electricity power supply at APTC	3110500 Construction and Civil Works	-	8,000,000	8,000,000
	GROSS EXPENDITURE	-	8,000,000	8,000,000
	NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000
1021100438 Construction of 32 Residential houses at APTC	3110200 Construction of Building	-	50,000,000	50,000,000
	GROSS EXPENDITURE	-	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000
1021100439 Construction of masonry perimeter fence at APTC	3110200 Construction of Building	-	10,000,000	10,000,000
	GROSS EXPENDITURE	-	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000
1021100440 Construction of 32 Residential houses at SGB	3110200 Construction of Building	-	50,000,000	100,000,000
	GROSS EXPENDITURE	-	50,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000
1021100441 Rehabilitation of Parade Grounds - APTC	3110500 Construction and Civil Works	65,000,000	-	-
	GROSS EXPENDITURE	65,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	65,000,000	-	-
1021100400 Construction of Police stations & Housing for Administration Police	NET EXPENDITURE Head ... KShs.	141,710,000	583,130,000	545,910,000

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		KShs.	KShs.	KShs.
1021100500 Refurbishment and repair of APTC Drill ground.				
1021100501 Refurbishment and repair of APTC Drill ground	3110300 Refurbishment of Buildings	-	-	8,340,000
	GROSS EXPENDITURE	-	-	8,340,000
	NET EXPENDITURE Sub-Head KShs.	-	-	8,340,000
	NET EXPENDITURE Head ... KShs.	-	-	8,340,000
1021100500 Refurbishment and repair of APTC Drill ground				
1021100600 Construction & Modernization of National Forensic Facilities.				
1021100601 Construction and Equipping of the National Forensic Laboratory	3110200 Construction of Building	940,000,000	-	-
	GROSS EXPENDITURE	940,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	940,000,000	-	-
1021100602 Equipping the Forensic Lab	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	474,000,000	780,570,000
	GROSS EXPENDITURE	-	474,000,000	780,570,000
	NET EXPENDITURE Sub-Head KShs.	-	474,000,000	780,570,000
	NET EXPENDITURE Head ... KShs.	940,000,000	474,000,000	780,570,000
1021100600 Construction & Modernization of National Forensic Facilities				
1021100700 Constructions Police stations and Police Housing for the DCI.				
1021100702 Construction of security perimeter wall around DCI Headquarters	3110500 Construction and Civil Works	-	75,000,000	-
	GROSS EXPENDITURE	-	75,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	75,000,000	-

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1021100710 Refurbishing of DCI training school	3110300 Refurbishment of Buildings	30,000,000	30,000,000	20,000,000
	GROSS EXPENDITURE	30,000,000	30,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	20,000,000
1021100711 Construction of new DCI training complex at the training school	3110200 Construction of Building	-	30,000,000	30,000,000
	GROSS EXPENDITURE	-	30,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000
1021100712 Refurbishment of all sub county offices	3110300 Refurbishment of Buildings	-	60,000,000	40,000,000
	GROSS EXPENDITURE	-	60,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	-	60,000,000	40,000,000
1021100700 Constructions Police stations and Police Housing for the DCI	NET EXPENDITURE Head ... KShs.	30,000,000	195,000,000	90,000,000
	1021100800 Construction of Police stations, Housing & other facilities for GSU.			
1021100805 Drilling and equipping of a borehole at GSU field training camp-Magad	3110500 Construction and Civil Works	18,000,000	-	-
	GROSS EXPENDITURE	18,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	18,000,000	-	-
1021100808 Comprehensive rehabilitation/overhaul of water treatment plant at GSU	3110500 Construction and Civil Works	5,000,000	-	-
	GROSS EXPENDITURE	5,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-

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		KShs.	KShs.	KShs.
1021100809 Rehabilitation of staff quarters GSU state house camp- Nairobi	3110300 Refurbishment of Buildings	10,000,000	22,000,000	-
	GROSS EXPENDITURE	10,000,000	22,000,000	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	22,000,000	-
1021100810 Comprehensive refurbishment of residential houses and sewerage at GSU	3110300 Refurbishment of Buildings	8,000,000	15,000,000	-
	GROSS EXPENDITURE	8,000,000	15,000,000	-
	NET EXPENDITURE Sub-Head KShs.	8,000,000	15,000,000	-
1021100811 Construction of Masonry perimeter wall at GSU Headquarters main camp	3110500 Construction and Civil Works	-	20,000,000	20,000,000
	GROSS EXPENDITURE	-	20,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000
1021100813 Rehabilitation of residential houses at Millennium quarters GSU train	3110300 Refurbishment of Buildings	10,000,000	15,000,000	-
	GROSS EXPENDITURE	10,000,000	15,000,000	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	15,000,000	-
1021100814 Renovation of Residential houses at GSU Drive -In Camp	3110300 Refurbishment of Buildings	-	20,000,000	-
	GROSS EXPENDITURE	-	20,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-
1021100815 Construction of a warehouse at GSU Headquarters	3110200 Construction of Building	-	40,000,000	40,000,000
	GROSS EXPENDITURE	-	40,000,000	40,000,000

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		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000
1021100816 Construction of a modern kitchen and Dining Hall.	3110200 Construction of Building	15,000,000	25,000,000	25,000,000
	GROSS EXPENDITURE	15,000,000	25,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	25,000,000	25,000,000
1021100818 Construction of masonry perimeter fence along Eastern Bypass (Phase I	3110200 Construction of Building	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-
1021100819 Construction of a standard computer lab at GSU Training School – Emba	3110200 Construction of Building	-	25,000,000	25,000,000
	GROSS EXPENDITURE	-	25,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	-	25,000,000	25,000,000
1021100822 Re-carpeting of internal roads at GSU Recce Coy	3110500 Construction and Civil Works	-	15,000,000	15,000,000
	GROSS EXPENDITURE	-	15,000,000	15,000,000
	NET EXPENDITURE Sub-Head KShs.	-	15,000,000	15,000,000
1021100823 Construction of underground bulk fuel storage tanks at GSU Mackinon	3110500 Construction and Civil Works	15,000,000	15,000,000	-
	GROSS EXPENDITURE	15,000,000	15,000,000	-
	NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	-
1021100824 Rehabilitation of residential houses at GSU Kibera Camp	3110300 Refurbishment of Buildings	-	20,000,000	15,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	20,000,000	15,000,000
	NET EXPENDITURE Sub-Head KShs.	-	20,000,000	15,000,000
1021100825 Paint Works to staff quarters at GSU Training school – Embakasi	3110300 Refurbishment of Buildings	15,000,000	15,000,000	-
	GROSS EXPENDITURE	15,000,000	15,000,000	-
	NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	-
1021100827 Construction of staff quarters at GSU FTC Magadi	3110200 Construction of Building	-	40,000,000	40,000,000
	GROSS EXPENDITURE	-	40,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000
1021100828 Paint works to residential houses (Phase II) at GSU Headquarters Main	3110300 Refurbishment of Buildings	20,000,000	10,000,000	-
	GROSS EXPENDITURE	20,000,000	10,000,000	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-
1021100831 Re-carpeting of internal roads and workshop yard at GSU headquarters	3110500 Construction and Civil Works	-	30,000,000	20,000,000
	GROSS EXPENDITURE	-	30,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	20,000,000
1021100833 Rehabilitation of Parade Grounds - GSU	3110500 Construction and Civil Works	65,000,000	-	-
	GROSS EXPENDITURE	65,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	65,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021100800 Construction of Police stations, Housing & other facilities for GSU	NET EXPENDITURE Head ... KShs.	201,000,000	327,000,000	200,000,000
1021100900 Construction of Regional, County and Sub County offices.				
1021100901 Mathioya	3110200 Construction of Building	7,400,000	-	-
	GROSS EXPENDITURE	7,400,000	-	-
	NET EXPENDITURE Sub-Head KShs.	7,400,000	-	-
1021100904 Imenti South	3110200 Construction of Building	13,250,000	-	-
	GROSS EXPENDITURE	13,250,000	-	-
	NET EXPENDITURE Sub-Head KShs.	13,250,000	-	-
1021100906 Nakuru North	3110200 Construction of Building	10,930,000	-	-
	GROSS EXPENDITURE	10,930,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,930,000	-	-
1021100907 Cheptais	3110200 Construction of Building	11,500,000	-	-
	GROSS EXPENDITURE	11,500,000	-	-
	NET EXPENDITURE Sub-Head KShs.	11,500,000	-	-
1021100909 Banisa	3110200 Construction of Building	21,170,000	-	-
	GROSS EXPENDITURE	21,170,000	-	-
	NET EXPENDITURE Sub-Head KShs.	21,170,000	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021100910 Borabu	3110200 Construction of Building	7,000,000	12,900,000	-
	GROSS EXPENDITURE	7,000,000	12,900,000	-
	NET EXPENDITURE Sub-Head KShs.	7,000,000	12,900,000	-
1021100911 Butula	3110200 Construction of Building	6,600,000	-	-
	GROSS EXPENDITURE	6,600,000	-	-
	NET EXPENDITURE Sub-Head KShs.	6,600,000	-	-
1021100912 Tigania West	3110200 Construction of Building	13,400,000	-	-
	GROSS EXPENDITURE	13,400,000	-	-
	NET EXPENDITURE Sub-Head KShs.	13,400,000	-	-
1021100913 Nandi East	3110200 Construction of Building	18,830,000	-	-
	GROSS EXPENDITURE	18,830,000	-	-
	NET EXPENDITURE Sub-Head KShs.	18,830,000	-	-
1021100914 Ndhwa	3110200 Construction of Building	16,000,000	-	-
	GROSS EXPENDITURE	16,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-
1021100915 Nyandarua West	3110200 Construction of Building	14,750,000	-	-
	GROSS EXPENDITURE	14,750,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	14,750,000	-	-
1021100916 Taita Taveta County	3110200 Construction of Building	21,560,000	-	-
	GROSS EXPENDITURE	21,560,000	-	-
	NET EXPENDITURE Sub-Head KShs.	21,560,000	-	-
1021100917 Tana Delta	3110200 Construction of Building	9,030,000	-	-
	GROSS EXPENDITURE	9,030,000	-	-
	NET EXPENDITURE Sub-Head KShs.	9,030,000	-	-
1021100918 Tigania East	3110200 Construction of Building	19,590,000	-	-
	GROSS EXPENDITURE	19,590,000	-	-
	NET EXPENDITURE Sub-Head KShs.	19,590,000	-	-
1021100919 Mogotio	3110200 Construction of Building	4,000,000	-	-
	GROSS EXPENDITURE	4,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-
1021100921 Lafey	3110200 Construction of Building	6,420,000	-	-
	GROSS EXPENDITURE	6,420,000	-	-
	NET EXPENDITURE Sub-Head KShs.	6,420,000	-	-
1021100925 Athi River	3110200 Construction of Building	11,180,000	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	11,180,000	-	-
	NET EXPENDITURE Sub-Head KShs.	11,180,000	-	-
1021100926 Mwingi West(Migwani)	3110200 Construction of Building	21,490,000	-	-
	GROSS EXPENDITURE	21,490,000	-	-
	NET EXPENDITURE Sub-Head KShs.	21,490,000	-	-
1021100933 Kiambaa	3110200 Construction of Building	15,310,000	21,000,000	-
	GROSS EXPENDITURE	15,310,000	21,000,000	-
	NET EXPENDITURE Sub-Head KShs.	15,310,000	21,000,000	-
1021100900 Construction of Regional, County and Sub County offices	NET EXPENDITURE Head ... KShs.	249,410,000	33,900,000	-
1021101000 Refurbishment of regional ,County and sub county offices.				
1021101017 Equipping of the complete DCC's offices	3110200 Construction of Building	40,590,000	9,100,000	62,000,000
	GROSS EXPENDITURE	40,590,000	9,100,000	62,000,000
	NET EXPENDITURE Sub-Head KShs.	40,590,000	9,100,000	62,000,000
1021101018 Refurbishment of Harambee hse	3110300 Refurbishment of Buildings	31,000,000	-	-
	GROSS EXPENDITURE	31,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	31,000,000	-	-
1021101019 Expansion of Kenya School of Adventure and Leadership	3110200 Construction of Building	20,000,000	30,000,000	50,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	20,000,000	30,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	30,000,000	50,000,000
1021101020 Security Roads and Airstrips	3110500 Construction and Civil Works	200,000,000	-	-
	GROSS EXPENDITURE	200,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-
1021101000 Refurbishment of regional, County and sub county offices	NET EXPENDITURE Head ... KShs.	291,590,000	39,100,000	112,000,000
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.				
1021101103 Nyali	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101104 Jomvu	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101105 Lungalunga	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101106 Kilifi South	3110200 Construction of Building	30,000,000	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	30,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-
1021101107 Endebes	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101108 Kiminini	3110200 Construction of Building	30,000,000	-	-
	GROSS EXPENDITURE	30,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-
1021101109 Soi	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101110 Moiben	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101111 Keses	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021101112 Chesumei	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101113 Nakuru West	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101114 Kuresoi North	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101116 Narok West	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101117 Kajiado West	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101118 Soin/Sigowet	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101120 Mumias East	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101121 Luanda	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101122 Webuye West	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101123 Kibish	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101124 Kipkomo	3110200 Construction of Building	30,000,000	-	-
	GROSS EXPENDITURE	30,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-
1021101125 Tigania Central	3110200 Construction of Building	-	30,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101126 Igembe Central	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101127 Juja	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101128 Kabete	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101129 Kisumu Central	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101130 Rachuonyo East	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021101131 Suna West	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101132 Kitutu Central	3110200 Construction of Building	30,000,000	-	-
	GROSS EXPENDITURE	30,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-
1021101133 Mathare	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101134 Kibra	3110200 Construction of Building	-	30,000,000	-
	GROSS EXPENDITURE	-	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-
1021101135 Rangwe	3110200 Construction of Building	-	-	30,000,000
	GROSS EXPENDITURE	-	-	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P 1021101200 Modernization of Press & Refurbishment of Buildings at GP.	NET EXPENDITURE Head ... KShs.	120,000,000	420,000,000	390,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021101201 Modernization of press at GP	3110200 Construction of Building	120,800,000	92,510,000	85,350,000
	GROSS EXPENDITURE	120,800,000	92,510,000	85,350,000
	NET EXPENDITURE Sub-Head ... KShs.	120,800,000	92,510,000	85,350,000
1021101202 Refurbishment of buildings at GP	3110300 Refurbishment of Buildings	-	20,000,000	30,000,000
	GROSS EXPENDITURE	-	20,000,000	30,000,000
	NET EXPENDITURE Sub-Head ... KShs.	-	20,000,000	30,000,000
1021101203 Opening of GP Regional offices	3110200 Construction of Building	-	20,000,000	20,000,000
	GROSS EXPENDITURE	-	20,000,000	20,000,000
	NET EXPENDITURE Sub-Head ... KShs.	-	20,000,000	20,000,000
1021101200 Modernization of Press & Refurbishment of Buildings at GP	NET EXPENDITURE Head ... KShs.	120,800,000	132,510,000	135,350,000
1021101300 Electronic ID (3RD GEN).				
1021101301 Electronic ID (3RD GEN)	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	400,000,000	600,000,000
	GROSS EXPENDITURE	-	400,000,000	600,000,000
	NET EXPENDITURE Sub-Head ... KShs.	-	400,000,000	600,000,000
1021101300 Electronic ID (3RD GEN)	NET EXPENDITURE Head ... KShs.	-	400,000,000	600,000,000
1021101500 Enhance Mobile Registration in readiness for 2017 General Election.				
1021101501 Enhance Mobile Registration in readiness for 2017 General Election	2211000 Specialised Materials and Supplies	-	-	120,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	-	120,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	120,000,000
1021101500 Enhance Mobile Registration in readiness for 2017 General Election	NET EXPENDITURE Head ... KShs.	-	-	120,000,000
1021101600 Supplies for ID cards materials.				
1021101601 Supplies for ID cards materials	2211000 Specialised Materials and Supplies	731,000,000	250,000,000	150,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	150,000,000	50,000,000
	GROSS EXPENDITURE	881,000,000	400,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	881,000,000	400,000,000	200,000,000
1021101600 Supplies for ID cards materials	NET EXPENDITURE Head ... KShs.	881,000,000	400,000,000	200,000,000
1021101700 IPRS Upgrade.				
1021101701 IPRS Upgrade	2220200 Routine Maintenance - Other Assets	30,000,000	20,000,000	30,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	40,000,000	40,000,000
	GROSS EXPENDITURE	100,000,000	60,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	60,000,000	70,000,000
1021101700 IPRS Upgrade	NET EXPENDITURE Head ... KShs.	100,000,000	60,000,000	70,000,000
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.				
1021101801 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,796,889	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2210500 Printing , Advertising and Information Supplies and Services	500,000	-	-
	2210800 Hospitality Supplies and Services	3,300,000	-	-
	2211000 Specialised Materials and Supplies	40,000,000	-	-
	2211200 Fuel Oil and Lubricants	1,700,000	-	-
	2220200 Routine Maintenance - Other Assets	15,000,000	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	45,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	110,296,889	100,000,000	100,000,000
	Appropriations in Aid	10,296,889	-	-
	1320200 Grants from International Organizations	10,296,889	-	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	100,000,000
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst				
1021102000 Digitizing Certificates of Births and Deaths.				
1021102001 Digitizing Certificates of Births and Deaths	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	50,000,000
	GROSS EXPENDITURE	-	-	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000
	NET EXPENDITURE Head ... KShs.	-	-	50,000,000
1021102000 Digitizing Certificates of Births and Deaths				
1021102100 Registration of all persons previously not registered.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021102101 Registration of all persons previously not registered	2211000 Specialised Materials and Supplies	-	-	100,000,000
	GROSS EXPENDITURE	-	-	100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000
1021102100 Registration of all persons previously not registered	NET EXPENDITURE Head ... KShs.	-	-	100,000,000
1021102200 Harmonization of file movement and tracking systems.				
1021102201 Harmonization of file movement and tracking systems	3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	-	-
	GROSS EXPENDITURE	25,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-
1021102200 Harmonization of file movement and tracking systems	NET EXPENDITURE Head ... KShs.	25,000,000	-	-
1021102300 Cascading of the e-Passport System to Foreign Missions.				
1021102301 Cascading of the e-Passport System to Foreign Missions	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	10,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000
1021102300 Cascading of the e-Passport System to Foreign Missions	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000
1021102400 Installation of an AFIS module in the FNM System.				
1021102401 Installation of an AFIS module in the FNM System	3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	-	-
	GROSS EXPENDITURE	35,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-
1021102400 Installation of an AFIS module in the FNM System	NET EXPENDITURE Head ... KShs.	35,000,000	-	-
1021102500 Construction of Lokiriama and Suam border.				
1021102501 Construction of Lokiriama and Suam border	3110200 Construction of Building	55,000,000	65,000,000	-
	GROSS EXPENDITURE	55,000,000	65,000,000	-
	NET EXPENDITURE Sub-Head KShs.	55,000,000	65,000,000	-
1021102500 Construction of Lokiriama and Suam border	NET EXPENDITURE Head ... KShs.	55,000,000	65,000,000	-
1021102600 Upgrade of Server room.				
1021102601 Upgrade of Server room	3111100 Purchase of Specialised Plant, Equipment and Machinery	65,000,000	-	-
	GROSS EXPENDITURE	65,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	65,000,000	-	-
1021102600 Upgrade of Server room	NET EXPENDITURE Head ... KShs.	65,000,000	-	-
1021102700 Maintenance of passport system (both Hardware, software and licenses.				
1021102701 Maintenance of passport system (both Hardware, software and licenses	2220200 Routine Maintenance - Other Assets	60,000,000	45,000,000	76,000,000
	GROSS EXPENDITURE	60,000,000	45,000,000	76,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	45,000,000	76,000,000
1021102700 Maintenance of passport system (both Hardware, software and licenses	NET EXPENDITURE Head ... KShs.	60,000,000	45,000,000	76,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021102800 Purchase of Visa Stickers.				
1021102801 Purchase of Visa Stickers	2211000 Specialised Materials and Supplies	100,000,000	180,000,000	150,000,000
	GROSS EXPENDITURE	100,000,000	180,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	180,000,000	150,000,000
1021102800 Purchase of Visa Stickers	NET EXPENDITURE Head ... KShs.	100,000,000	180,000,000	150,000,000
1021102900 Purchase of motor vehicles – 30 for border patrols.				
1021102901 Purchase of motor vehicles – 30 for border patrols	3110700 Purchase of Vehicles and Other Transport Equipment	-	200,000,000	-
	GROSS EXPENDITURE	-	200,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-
1021102900 Purchase of motor vehicles – 30 for border patrols	NET EXPENDITURE Head ... KShs.	-	200,000,000	-
1021103000 Repatriation of Refugees.				
1021103001 Repatriation of Refugees	2211000 Specialised Materials and Supplies	-	150,000,000	100,000,000
	GROSS EXPENDITURE	-	150,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	150,000,000	100,000,000
1021103000 Repatriation of Refugees	NET EXPENDITURE Head ... KShs.	-	150,000,000	100,000,000
1021103100 CCTV Surveillance and Security Scanning For Nyayo Hse (Phase two).				
1021103101 CCTV Surveillance and Security Scanning For Nyayo Hse (Phase two)	3111100 Purchase of Specialised Plant, Equipment and Machinery	60,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	60,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-
1021103100 CCTV Surveillance and Security Scanning For Nyayo Hse (Phase two)	NET EXPENDITURE Head ... KShs.	60,000,000	-	-
1021103200 Integrated Border Control Management Systems.				
1021103201 Integrated Border Control Management Systems	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	50,000,000
	GROSS EXPENDITURE	-	-	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000
1021103200 Integrated Border Control Management Systems	NET EXPENDITURE Head ... KShs.	-	-	50,000,000
1021103300 Purchase of e-Passport books.				
1021103301 Purchase of e-Passport books	2211000 Specialised Materials and Supplies	50,000,000	95,000,000	60,000,000
	GROSS EXPENDITURE	50,000,000	95,000,000	60,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	95,000,000	60,000,000
1021103300 Purchase of e-Passport books	NET EXPENDITURE Head ... KShs.	50,000,000	95,000,000	60,000,000
1021103401 Construction of 64 No. Type E houses at GSU Drive Inn Estate	3110200 Construction of Building	-	85,400,000	-
	GROSS EXPENDITURE	-	85,400,000	-
	NET EXPENDITURE Sub-Head KShs.	-	85,400,000	-
1021103500 Construction of 2 No. Helipads at GSU Recce Company Ruiru.				

VOTE D1021 State Department for Interior

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1021 State Department for Interior

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1021103501 Construction of 2 No. Helipads at GSU Recce Company Ruiru	3110500 Construction and Civil Works	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1021103500 Construction of 2 No. Helipads at GSU Recce Company Ruiru	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1021103600 Securitization of Borders.				
1021103601 Securitization of Borders	3110500 Construction and Civil Works	2,000,000,000	-	-
	GROSS EXPENDITURE	2,000,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	2,000,000,000	-	-
1021103600 Securitization of Borders	NET EXPENDITURE Head ... KShs.	2,000,000,000	-	-
1021103700 Resettlement of IDPs and Restorative Justice.				
1021103701 Resettlement of IDPs and Restorative Justice	2640500 Other Capital Grants and Transfers	6,000,000,000	1,015,000,000	1,000,000,000
	GROSS EXPENDITURE	6,000,000,000	1,015,000,000	1,000,000,000
	NET EXPENDITURE Sub-Head KShs.	6,000,000,000	1,015,000,000	1,000,000,000
1021103700 Resettlement of IDPs and Restorative Justice	NET EXPENDITURE Head ... KShs.	6,000,000,000	1,015,000,000	1,000,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1021 State Department for Interior Kshs.	22,722,800,000	17,432,800,000	17,798,800,000

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100100 Deepening Foundations For Peacebuilding And Community Security In Ke						
1021100101 Headquarters	2110200 Basic Wages - Temporary Employees	35,000,000	-	35,000,000	-	-
	2210200 Communication, Supplies and Services	3,600,000	-	3,600,000	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	26,700,000	900,000	25,800,000	-	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,500,000	4,000,000	1,500,000	-	-
	2210500 Printing , Advertising and Information Supplies and Services	23,000,000	9,000,000	1,500,000	-	-
	2210700 Training Expenses	14,000,000	10,000,000	4,000,000	-	-
	2210800 Hospitality Supplies and Services	14,500,000	7,100,000	7,400,000	-	-
	2211200 Fuel Oil and Lubricants	13,000,000	11,000,000	2,000,000	-	-
	2211300 Other Operating Expenses	50,000,000	50,000,000	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	5,000,000	-	-	-
	3110500 Construction and Civil Works	7,000,000	7,000,000	-	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	10,000,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	2,000,000	2,000,000	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,700,000	5,700,000	-	-	-
	GROSS EXPENDITURE	215,000,000	121,700,000	80,800,000	-	-
	Appropriations in Aid	121,700,000		-		-
	1320200 Grants from International Organizations	121,700,000		-		-
	NET EXPENDITURE	93,300,000		80,800,000	-	-
1021100100 Deepening Foundations For Peacebuilding And Community Security In Ken	NET EXPENDITURE	93,300,000		80,800,000	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100200 Police Modernization Programme.						
1021100201 Police Modernization Programme	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,299,000,000	-	299,000,000	-	-
	GROSS EXPENDITURE	10,299,000,000	-	299,000,000	-	-
	NET EXPENDITURE	10,299,000,000		299,000,000	-	-
1021100200 Police Modernization Programme	NET EXPENDITURE	10,299,000,000		299,000,000	-	-
1021100300 Construction of Police Stations & Housing for the Kenya Police.						
1021100302 Construction of 12No 'E' flats & Admin Block-(Giaki P/Station) Meru	3110200 Construction of Building	27,110,000	-	-	-	-
	GROSS EXPENDITURE	27,110,000	-	-	-	-
	NET EXPENDITURE	27,110,000		-	-	-
1021100305 Proposed Kenya police station (Kenya Division)-Kisii	3110200 Construction of Building	200,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	200,000	-	-	-	-
	NET EXPENDITURE	200,000		-	-	-
1021100306 Proposed construction of Admin block at Oyugis Police Station Homa Ba	3110200 Construction of Building	17,730,000	-	-	-	-
	GROSS EXPENDITURE	17,730,000	-	-	-	-
	NET EXPENDITURE	17,730,000		-	-	-
1021100307 Construction of 1 No Block of 16No units type E flat (Homa Police Sta	3110200 Construction of Building	29,680,000	-	-	-	-
	GROSS EXPENDITURE	29,680,000	-	-	-	-
	NET EXPENDITURE	29,680,000		-	-	-
1021100308 Construction of 12No Type 'E' flats & Admin Block-(Gaitu P/Station)-M	3110200 Construction of Building	4,590,000	-	-	-	-
	GROSS EXPENDITURE	4,590,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	4,590,000	-	-	-	-
1021100309 Proposed Nyamarambe Police Station (within Gucha South Division)-Kisi	3110200 Construction of Building	190,000	-	-	-	-
	GROSS EXPENDITURE	190,000	-	-	-	-
	NET EXPENDITURE	190,000	-	-	-	-
1021100310 Completion of 1 No Admin Block-(Meru P/Station)-Meru	3110200 Construction of Building	1,900,000	-	-	-	-
	GROSS EXPENDITURE	1,900,000	-	-	-	-
	NET EXPENDITURE	1,900,000	-	-	-	-
1021100311 Proposed construction of 24No. Type E flats housing units. (Mwingi)-	3110200 Construction of Building	730,000	-	-	-	-
	GROSS EXPENDITURE	730,000	-	-	-	-
	NET EXPENDITURE	730,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100312 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio	3110200 Construction of Building	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000	-	-	-	-
1021100313 Proposed construction of 12 No. housing type E flats at Makupa Police	3110200 Construction of Building	24,560,000	-	-	-	-
	GROSS EXPENDITURE	24,560,000	-	-	-	-
	NET EXPENDITURE	24,560,000	-	-	-	-
1021100314 Proposed construction of 1 No. Administration block at Tot Police Sta	3110200 Construction of Building	600,000	-	-	-	-
	GROSS EXPENDITURE	600,000	-	-	-	-
	NET EXPENDITURE	600,000	-	-	-	-
1021100315 Proposed Construction of Admin Block-Kondele Police Station-Kisumu	3110200 Construction of Building	1,080,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,080,000	-	-	-	-
	NET EXPENDITURE	1,080,000		-	-	-
1021100316 Proposed construction of 16 No. type E housing units –Cherengany Pol	3110200 Construction of Building	24,940,000	-	-	-	-
	GROSS EXPENDITURE	24,940,000	-	-	-	-
	NET EXPENDITURE	24,940,000		-	-	-
1021100317 Proposed Blocks of flats, Admin block at Chemolingot Police Station-B	3110200 Construction of Building	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1021100318 Erection and Completion of 1No Admin block at Mbale Police Station- V	3110200 Construction of Building	920,000	-	-	-	-
	GROSS EXPENDITURE	920,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	920,000	-	-	-	-
1021100319 Proposed erection and completion of 1 No. Admin block Kapsokwony Poli	3110200 Construction of Building	3,210,000	-	-	-	-
	GROSS EXPENDITURE	3,210,000	-	-	-	-
	NET EXPENDITURE	3,210,000	-	-	-	-
1021100320 Proposed admin Block at Ugunja Police Station-Siaya	3110200 Construction of Building	28,330,000	-	-	-	-
	GROSS EXPENDITURE	28,330,000	-	-	-	-
	NET EXPENDITURE	28,330,000	-	-	-	-
1021100321 Proposed Erection and Completion of block of flats at Ugunja police S	3110200 Construction of Building	2,070,000	-	-	-	-
	GROSS EXPENDITURE	2,070,000	-	-	-	-
	NET EXPENDITURE	2,070,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100322 Proposed admin Block at Sigomere Police Station-Siaya	3110200 Construction of Building	950,000	-	-	-	-
	GROSS EXPENDITURE	950,000	-	-	-	-
	NET EXPENDITURE	950,000	-	-	-	-
1021100323 Proposed Erection of 1No block of 12 No type E flats at Kagaa Police	3110200 Construction of Building	24,660,000	-	-	-	-
	GROSS EXPENDITURE	24,660,000	-	-	-	-
	NET EXPENDITURE	24,660,000	-	-	-	-
1021100324 Proposed erection and Completion of 2No blocks of 12No type E flats a	3110200 Construction of Building	2,390,000	-	-	-	-
	GROSS EXPENDITURE	2,390,000	-	-	-	-
	NET EXPENDITURE	2,390,000	-	-	-	-
1021100325 Proposed Erection and Completion of 1No block of 12No units type E fl	3110200 Construction of Building	20,880,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	20,880,000	-	-	-	-
	NET EXPENDITURE	20,880,000		-	-	-
1021100326 Construction of 12 No. housing type E flats in Thika-Kiambu	3110200 Construction of Building	44,980,000	-	-	-	-
	GROSS EXPENDITURE	44,980,000	-	-	-	-
	NET EXPENDITURE	44,980,000		-	-	-
1021100327 Proposed constructions of barracks, classrooms and staff houses at KP	3110200 Construction of Building	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1021100328 Proposed construction of 12No. type E flats plus 1No. Admin block at	3110200 Construction of Building	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	30,000,000	-	-	-	-
1021100329 Stalled projects at Kamukunji, Pangani and Central Police	3110200 Construction of Building	88,870,000	-	-	-	-
	GROSS EXPENDITURE	88,870,000	-	-	-	-
	NET EXPENDITURE	88,870,000	-	-	-	-
1021100335 Construction of Biogas plant at KPC	3110200 Construction of Building	4,420,000	-	-	-	-
	GROSS EXPENDITURE	4,420,000	-	-	-	-
	NET EXPENDITURE	4,420,000	-	-	-	-
1021100336 Drilling of a borehole at the West Park-Nairobi	3110500 Construction and Civil Works	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100339 Refurbishment of Vigilance House	3110300 Refurbishment of Buildings	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000				
1021100343 Rehabilitation of Parade Grounds - KPTC	3110500 Construction and Civil Works	70,000,000	-	-	-	-
	GROSS EXPENDITURE	70,000,000	-	-	-	-
	NET EXPENDITURE	70,000,000				
1021100300 Constructions Police stations and Police Housing for the Kenya Police	NET EXPENDITURE	684,990,000				
1021100400 Construction of Police stations & Housing for Administration Police.						
1021100401 Proposed construction of warehouse at APTC Embakasi (Final payment)	3110200 Construction of Building	5,600,000	-	-	-	-
	GROSS EXPENDITURE	5,600,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,600,000	-	-	-	-
1021100403 Expansion of APTC - Embakasi	3110200 Construction of Building	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000	-	-	-	-
1021100405 Renovation of existing barracks accommodation facilities at APTC Emba	3110300 Refurbishment of Buildings	33,180,000	-	-	-	-
	GROSS EXPENDITURE	33,180,000	-	-	-	-
	NET EXPENDITURE	33,180,000	-	-	-	-
1021100411 Prop. Underground bulk fuel tank at APTC Embakasi	3110500 Construction and Civil Works	4,970,000	-	-	-	-
	GROSS EXPENDITURE	4,970,000	-	-	-	-
	NET EXPENDITURE	4,970,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100413 Construction of lecture room's 2 storey block at APTC Embakasi	3110200 Construction of Building	7,120,000	-	-	-	-
	GROSS EXPENDITURE	7,120,000	-	-	-	-
	NET EXPENDITURE	7,120,000	-	-	-	-
1021100416 Construction of two storey lecture halls at APTC Embakasi	3110200 Construction of Building	3,840,000	-	-	-	-
	GROSS EXPENDITURE	3,840,000	-	-	-	-
	NET EXPENDITURE	3,840,000	-	-	-	-
1021100419 Proposed construction of Lecture hall at APSSC Emali	3110200 Construction of Building	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000	-	-	-	-
1021100420 Proposed construction of guard room at APSSC Emali (awaiting payment)	3110200 Construction of Building	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-
1021100421 Construction of Dias in at APSSC Emali	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1021100422 Drilling of borehole at SGB Nairobi	3110500 Construction and Civil Works	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1021100425 Construction of Administration block at RDU-Base Camp Embakasi	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,000,000	-	-	-	-
1021100441 Rehabilitation of Parade Grounds - APTC	3110500 Construction and Civil Works	65,000,000	-	-	-	-
	GROSS EXPENDITURE	65,000,000	-	-	-	-
	NET EXPENDITURE	65,000,000	-	-	-	-
1021100400 Construction of Police stations & Housing for Administration Police	NET EXPENDITURE	141,710,000	-	-	-	-
1021100600 Construction & Modernization of National Forensic Facilities.						
1021100601 Construction and Equipping of the National Forensic Laboratory	3110200 Construction of Building	940,000,000	-	-	-	-
	GROSS EXPENDITURE	940,000,000	-	-	-	-
	NET EXPENDITURE	940,000,000	-	-	-	-
1021100600 Construction & Modernization of National Forensic Facilities	NET EXPENDITURE	940,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
			KShs.	KShs.	KShs.	KShs.	
1021100700 Constructions Police stations and Police Housing for the DCI.							
1021100710 Refurbishing of DCI training school	3110300 Refurbishment of Buildings	30,000,000	-	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-	-
	NET EXPENDITURE	30,000,000					
1021100700 Constructions Police stations and Police Housing for the DCI	NET EXPENDITURE	30,000,000					
1021100800 Construction of Police stations, Housing & other facilities for GSU.							
1021100805 Drilling and equipping of a borehole at GSU field training camp-Magad	3110500 Construction and Civil Works	18,000,000	-	-	-	-	-
	GROSS EXPENDITURE	18,000,000	-	-	-	-	-
	NET EXPENDITURE	18,000,000					
1021100808 Comprehensive rehabilitation/overhaul of water treatment plant at GSU	3110500 Construction and Civil Works	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1021100809 Rehabilitation of staff quarters GSU state house camp- Nairobi	3110300 Refurbishment of Buildings	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1021100810 Comprehensive refurbishment of residential houses and sewerage at GSU	3110300 Refurbishment of Buildings	8,000,000	-	-	-	-
	GROSS EXPENDITURE	8,000,000	-	-	-	-
	NET EXPENDITURE	8,000,000		-	-	-
1021100813 Rehabilitation of residential houses at Millennium quarters GSU train	3110300 Refurbishment of Buildings	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	10,000,000	-	-	-	-
1021100816 Construction of a modern kitchen and Dining Hall.	3110200 Construction of Building	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000	-	-	-	-
1021100818 Construction of masonry perimeter fence along Eastern Bypass (Phase I)	3110200 Construction of Building	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000	-	-	-	-
1021100823 Construction of underground bulk fuel storage tanks at GSU Mackinon	3110500 Construction and Civil Works	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100825 Paint Works to staff quarters at GSU Training school – Embakasi	3110300 Refurbishment of Buildings	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000	-	-	-	-
1021100828 Paint works to residential houses (Phase II) at GSU Headquarters Main	3110300 Refurbishment of Buildings	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000	-	-	-	-
1021100833 Rehabilitation of Parade Grounds - GSU	3110500 Construction and Civil Works	65,000,000	-	-	-	-
	GROSS EXPENDITURE	65,000,000	-	-	-	-
	NET EXPENDITURE	65,000,000	-	-	-	-
1021100800 Construction of Police stations, Housing & other facilities for GSU	NET EXPENDITURE	201,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100900 Construction of Regional, County and Sub County offices.						
1021100901 Mathioya	3110200 Construction of Building	7,400,000	-	-	-	-
	GROSS EXPENDITURE	7,400,000	-	-	-	-
	NET EXPENDITURE	7,400,000		-	-	-
1021100904 Imenti South	3110200 Construction of Building	13,250,000	-	-	-	-
	GROSS EXPENDITURE	13,250,000	-	-	-	-
	NET EXPENDITURE	13,250,000		-	-	-
1021100906 Nakuru North	3110200 Construction of Building	10,930,000	-	-	-	-
	GROSS EXPENDITURE	10,930,000	-	-	-	-
	NET EXPENDITURE	10,930,000		-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100907 Cheptais	3110200 Construction of Building	11,500,000	-	-	-	-
	GROSS EXPENDITURE	11,500,000	-	-	-	-
	NET EXPENDITURE	11,500,000				
1021100909 Banisa	3110200 Construction of Building	21,170,000	-	-	-	-
	GROSS EXPENDITURE	21,170,000	-	-	-	-
	NET EXPENDITURE	21,170,000				
1021100910 Borabu	3110200 Construction of Building	7,000,000	-	-	-	-
	GROSS EXPENDITURE	7,000,000	-	-	-	-
	NET EXPENDITURE	7,000,000				
1021100911 Butula	3110200 Construction of Building	6,600,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	6,600,000	-	-	-	-
	NET EXPENDITURE	6,600,000		-	-	-
1021100912 Tigania West	3110200 Construction of Building	13,400,000	-	-	-	-
	GROSS EXPENDITURE	13,400,000	-	-	-	-
	NET EXPENDITURE	13,400,000		-	-	-
1021100913 Nandi East	3110200 Construction of Building	18,830,000	-	-	-	-
	GROSS EXPENDITURE	18,830,000	-	-	-	-
	NET EXPENDITURE	18,830,000		-	-	-
1021100914 Ndhwa	3110200 Construction of Building	16,000,000	-	-	-	-
	GROSS EXPENDITURE	16,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	16,000,000	-	-	-	-
1021100915 Nyandarua West	3110200 Construction of Building	14,750,000	-	-	-	-
	GROSS EXPENDITURE	14,750,000	-	-	-	-
	NET EXPENDITURE	14,750,000	-	-	-	-
1021100916 Taita Taveta County	3110200 Construction of Building	21,560,000	-	-	-	-
	GROSS EXPENDITURE	21,560,000	-	-	-	-
	NET EXPENDITURE	21,560,000	-	-	-	-
1021100917 Tana Delta	3110200 Construction of Building	9,030,000	-	-	-	-
	GROSS EXPENDITURE	9,030,000	-	-	-	-
	NET EXPENDITURE	9,030,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021100918 Tigania East	3110200 Construction of Building	19,590,000	-	-	-	-
	GROSS EXPENDITURE	19,590,000	-	-	-	-
	NET EXPENDITURE	19,590,000	-	-	-	-
1021100919 Mogotio	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1021100921 Lafey	3110200 Construction of Building	6,420,000	-	-	-	-
	GROSS EXPENDITURE	6,420,000	-	-	-	-
	NET EXPENDITURE	6,420,000	-	-	-	-
1021100925 Athi River	3110200 Construction of Building	11,180,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	11,180,000	-	-	-	-
	NET EXPENDITURE	11,180,000		-	-	-
1021100926 Mwingi West(Migwani)	3110200 Construction of Building	21,490,000	-	-	-	-
	GROSS EXPENDITURE	21,490,000	-	-	-	-
	NET EXPENDITURE	21,490,000		-	-	-
1021100933 Kiambaa	3110200 Construction of Building	15,310,000	-	-	-	-
	GROSS EXPENDITURE	15,310,000	-	-	-	-
	NET EXPENDITURE	15,310,000		-	-	-
1021100900 Construction of Regional, County and Sub County offices	NET EXPENDITURE	249,410,000		-	-	-
1021101000 Refurbishment of regional ,County and sub county offices.						

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021101017 Equipping of the complete DCC's offices	3110200 Construction of Building	40,590,000	-	-	-	-
	GROSS EXPENDITURE	40,590,000	-	-	-	-
	NET EXPENDITURE	40,590,000	-	-	-	-
1021101018 Refurbishment of Harambee hse	3110300 Refurbishment of Buildings	31,000,000	-	-	-	-
	GROSS EXPENDITURE	31,000,000	-	-	-	-
	NET EXPENDITURE	31,000,000	-	-	-	-
1021101019 Expansion of Kenya School of Adventure and Leadership	3110200 Construction of Building	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000	-	-	-	-
1021101020 Security Roads and Airstrips	3110500 Construction and Civil Works	200,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1021101000 Refurbishment of regional ,County and sub county offices	NET EXPENDITURE	291,590,000		-	-	-
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.						
1021101106 Kilifi South	3110200 Construction of Building	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1021101108 Kiminini	3110200 Construction of Building	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1021101124 Kipkomo	3110200 Construction of Building	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1021101132 Kitutu Central	3110200 Construction of Building	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1021101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	NET EXPENDITURE	120,000,000		-	-	-
1021101200 Modernization of Press & Refurbishment of Buildings at GP.						
1021101201 Modernization of press at GP	3110200 Construction of Building	120,800,000	-	-	-	-
	GROSS EXPENDITURE	120,800,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	120,800,000	-	-	-	-
1021101200 Modernization of Press & Refurbishment of Buildings at GP	NET EXPENDITURE	120,800,000	-	-	-	-
1021101600 Supplies for ID cards materials.						
1021101601 Supplies for ID cards materials	2211000 Specialised Materials and Supplies	731,000,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	-	-	-	-
	GROSS EXPENDITURE	881,000,000	-	-	-	-
	NET EXPENDITURE	881,000,000	-	-	-	-
1021101600 Supplies for ID cards materials	NET EXPENDITURE	881,000,000	-	-	-	-
1021101700 IPRS Upgrade.						
1021101701 IPRS Upgrade	2220200 Routine Maintenance - Other Assets	30,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1021101700 IPRS Upgrade	NET EXPENDITURE	100,000,000		-	-	-
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.						
1021101801 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,796,889	4,796,889	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	500,000	500,000	-	-	-
	2210800 Hospitality Supplies and Services	3,300,000	3,300,000	-	-	-
	2211000 Specialised Materials and Supplies	40,000,000	-	-	-	-
	2211200 Fuel Oil and Lubricants	1,700,000	1,700,000	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2220200 Routine Maintenance - Other Assets	15,000,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	45,000,000	-	-	-	-
	GROSS EXPENDITURE	110,296,889	10,296,889	-	-	-
	Appropriations in Aid	10,296,889	-	-	-	-
	1320200 Grants from International Organizations	10,296,889	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	NET EXPENDITURE	100,000,000	-	-	-	-
1021102200 Harmonization of file movement and tracking systems.						
1021102201 Harmonization of file movement and tracking systems	3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	25,000,000	-	-	-	-
1021102200 Harmonization of file movement and tracking systems	NET EXPENDITURE	25,000,000	-	-	-	-
1021102300 Cascading of the e-Passport System to Foreign Missions.						
1021102301 Cascading of the e-Passport System to Foreign Missions	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1021102300 Cascading of the e-Passport System to Foreign Missions	NET EXPENDITURE	10,000,000	-	-	-	-
1021102400 Installation of an AFIS module in the FNM System.						
1021102401 Installation of an AFIS module in the FNM System	3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	-	-	-	-
	GROSS EXPENDITURE	35,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	35,000,000	-	-	-	
1021102400 Installation of an AFIS module in the FNM System	NET EXPENDITURE	35,000,000	-	-	-	
1021102500 Construction of Lokiriama and Suam border.						
1021102501 Construction of Lokiriama and Suam border	3110200 Construction of Building	55,000,000	-	-	-	
	GROSS EXPENDITURE	55,000,000	-	-	-	
	NET EXPENDITURE	55,000,000	-	-	-	
1021102500 Construction of Lokiriama and Suam border	NET EXPENDITURE	55,000,000	-	-	-	
1021102600 Upgrade of Server room.						
1021102601 Upgrade of Server room	3111100 Purchase of Specialised Plant, Equipment and Machinery	65,000,000	-	-	-	
	GROSS EXPENDITURE	65,000,000	-	-	-	

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	65,000,000	-	-	-	
1021102600 Upgrade of Server room	NET EXPENDITURE	65,000,000	-	-	-	
1021102700 Maintenance of passport system (both Hardware, software and licenses.						
1021102701 Maintenance of passport system (both Hardware, software and licenses	2220200 Routine Maintenance - Other Assets	60,000,000	-	-	-	
	GROSS EXPENDITURE	60,000,000	-	-	-	
	NET EXPENDITURE	60,000,000	-	-	-	
1021102700 Maintenance of passport system (both Hardware, software and licenses	NET EXPENDITURE	60,000,000	-	-	-	
1021102800 Purchase of Visa Stickers.						
1021102801 Purchase of Visa Stickers	2211000 Specialised Materials and Supplies	100,000,000	-	-	-	
	GROSS EXPENDITURE	100,000,000	-	-	-	

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	100,000,000		-	-	-
1021102800 Purchase of Visa Stickers	NET EXPENDITURE	100,000,000		-	-	-
1021103100 CCTV Surveillance and Security Scanning For Nyayo Hse (Phase two).						
1021103101 CCTV Surveillance and Security Scanning For Nyayo Hse (Phase two)	3111100 Purchase of Specialised Plant, Equipment and Machinery	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000		-	-	-
1021103100 CCTV Surveillance and Security Scanning For Nyayo Hse (Phase two)	NET EXPENDITURE	60,000,000		-	-	-
1021103300 Purchase of e-Passport books.						
1021103301 Purchase of e-Passport books	2211000 Specialised Materials and Supplies	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	
1021103300 Purchase of e-Passport books	NET EXPENDITURE	50,000,000	-	-	-	
1021103500 Construction of 2 No. Helipads at GSU Recce Company Ruiru.						
1021103501 Construction of 2 No. Helipads at GSU Recce Company Ruiru	3110500 Construction and Civil Works	10,000,000	-	-	-	
	GROSS EXPENDITURE	10,000,000	-	-	-	
	NET EXPENDITURE	10,000,000	-	-	-	
1021103500 Construction of 2 No. Helipads at GSU Recce Company Ruiru	NET EXPENDITURE	10,000,000	-	-	-	
1021103600 Securitization of Borders.						
1021103601 Securitization of Borders	3110500 Construction and Civil Works	2,000,000,000	-	-	-	
	GROSS EXPENDITURE	2,000,000,000	-	-	-	

VOTE 1021 State Department for Interior

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000,000		-	-	-
1021103600	Securitization of Borders	NET EXPENDITURE	2,000,000,000		-	-
1021103700	Resettlement of IDPs and Restorative Justice.					
1021103701	Resettlement of IDPs and Restorative Justice	2640500 Other Capital Grants and Transfers	6,000,000,000	-	-	-
	GROSS EXPENDITURE	6,000,000,000		-	-	-
	NET EXPENDITURE	6,000,000,000		-	-	-
1021103700	Resettlement of IDPs and Restorative Justice	NET EXPENDITURE	6,000,000,000		-	-
	TOTAL FOR VOTE D1021 State Department for Interior	22,722,800,000	131,996,889	379,800,000	-	-

VOTE D1023 State Department for Correctional Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department for Correctional Servises, for capital expenditure

(KShs 1,050,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1023100100 Security in Penal Facilities	181,900,000	-	181,900,000	340,000,000	351,000,000
1023100200 Construction of Penal Facilities	287,100,000	-	287,100,000	340,000,000	349,000,000
1023100300 Irrigation and Modernization of Prison Farms	80,000,000	-	80,000,000	110,000,000	110,000,000
1023100400 Modernization of Prison Industries	29,500,000	-	29,500,000	45,000,000	50,000,000
1023100500 Prison Staff Housing	177,800,000	-	177,800,000	177,000,000	177,000,000
1023100600 Construction of Farm Stores	50,000,000	-	50,000,000	110,000,000	112,000,000
1023100700 Modernization of Penal Training Facilities	123,000,000	-	123,000,000	111,000,000	123,000,000
1023100800 Construction of Probation Hostel	25,700,000	-	25,700,000	31,000,000	33,000,000
1023100900 Office Accommodation	79,700,000	-	79,700,000	87,000,000	80,000,000

VOTE D1023 State Department for Correctional Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department for Correctional Servises, for capital expenditure

(KShs 1,050,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1023101000 Refurbishment of State Department Headquarters (Teleposta)	Kshs. 15,300,000	Kshs. -	Kshs. 15,300,000	Kshs. 20,000,000	Kshs. 21,000,000
TOTAL FOR VOTE D1023 State Department for Correctional Services	1,050,000,000	-	1,050,000,000	1,371,000,000	1,406,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities.				
1023100101 CCTVs	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,900,000	250,000,000	250,000,000
	GROSS EXPENDITURE	100,900,000	250,000,000	250,000,000
	NET EXPENDITURE Sub-Head KShs.	100,900,000	250,000,000	250,000,000
1023100102 Construction of perimeter wall Shimo Main	3111500 Rehabilitation of Civil Works	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1023100103 Construction of Perimeter Wall Kamiti Girls BI	3111500 Rehabilitation of Civil Works	10,000,000	10,000,000	6,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	6,000,000
1023100104 Construction of Watch Towers Kamiti Girls BI	3111500 Rehabilitation of Civil Works	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000
1023100105 Construction of perimeter wall Malindi	3111500 Rehabilitation of Civil Works	10,000,000	10,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	11,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100106 Construction of perimeter wall Eldoret	3111500 Rehabilitation of Civil Works	10,000,000	17,000,000	22,000,000
	GROSS EXPENDITURE	10,000,000	17,000,000	22,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	17,000,000	22,000,000
1023100107 Construction of perimeter wall Kwale	3111500 Rehabilitation of Civil Works	8,000,000	12,000,000	14,000,000
	GROSS EXPENDITURE	8,000,000	12,000,000	14,000,000
	NET EXPENDITURE Sub-Head KShs.	8,000,000	12,000,000	14,000,000
1023100108 Construction of perimeter wall Hindi	3111500 Rehabilitation of Civil Works	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100109 Construction of perimeter wall Wajir	3111500 Rehabilitation of Civil Works	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100110 Construction of perimeter wall	3111500 Rehabilitation of Civil Works	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100111 Construction of perimeter walls Garissa	3111500 Rehabilitation of Civil Works	13,000,000	10,000,000	14,000,000
	GROSS EXPENDITURE	13,000,000	10,000,000	14,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	13,000,000	10,000,000	14,000,000
1023100100 Security in Penal Facilities	NET EXPENDITURE Head ... KShs.	181,900,000	340,000,000	351,000,000
1023100200 Construction of Penal Facilities.				
1023100201 Construction of Health Facilities	3110200 Construction of Building	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1023100202 Construction of Health Facilities Nanyuki	3110200 Construction of Building	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1023100203 Construction of Health Facilities Busia	3110200 Construction of Building	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1023100204 Construction of Health Facilities Athi River	3110200 Construction of Building	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1023100205 Construction of Prisoners wards Marimanti Prison	3110200 Construction of Building	3,000,000	3,000,000	3,000,000
	GROSS EXPENDITURE	3,000,000	3,000,000	3,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	3,000,000	3,000,000	3,000,000
1023100206 Construction of Prisoners ward Machakos Prison	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100207 Construction of Prisoners wards Kilgoris Prison	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100208 Completion of prisoners wards Yatta Prison	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100209 Completion of prisoners ward Thika Main Prison	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100210 Completion of prisoners wards Kibos Medium	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100211 Completion of prisoners wards Mwingi Prison	3110200 Construction of Building	2,000,000	2,000,000	2,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100212 Construction of Borstal Institution (Various works)	3110200 Construction of Building	-	12,000,000	13,000,000
	GROSS EXPENDITURE	-	12,000,000	13,000,000
	NET EXPENDITURE Sub-Head KShs.	-	12,000,000	13,000,000
1023100213 Refurbishment of Magereza house	3110300 Refurbishment of Buildings	10,000,000	20,000,000	20,000,000
	GROSS EXPENDITURE	10,000,000	20,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	20,000,000
1023100214 Completion of Borehole Nyahururu	3111500 Rehabilitation of Civil Works	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1023100215 Completion of Boreholes Hola	3111500 Rehabilitation of Civil Works	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100216 Completion of Boreholes Taveta	3111500 Rehabilitation of Civil Works	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100217 Completion of Boreholes Kajiado	3111500 Rehabilitation of Civil Works	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100218 Driling Of Boreholes Moyale	3111500 Rehabilitation of Civil Works	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100219 Driling Of Boreholes Kilgoris	3111500 Rehabilitation of Civil Works	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100220 Construction of water works at Kitale Annex	3111500 Rehabilitation of Civil Works	3,000,000	3,000,000	3,000,000
	GROSS EXPENDITURE	3,000,000	3,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	3,000,000	3,000,000
1023100221 Construction of Chapels Shimo Main (Catholic)	3110200 Construction of Building	10,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	10,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	5,000,000	6,000,000
1023100222 Construction of Chapels Industrial area (SDA)	3110200 Construction of Building	10,000,000	22,000,000	22,000,000
	GROSS EXPENDITURE	10,000,000	22,000,000	22,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	10,000,000	22,000,000	22,000,000
1023100223 Construction of Chapels Kangeta (Protestant)	3110200 Construction of Building	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1023100224 Construction of Chapels Malindi (Protestant)	3110200 Construction of Building	13,000,000	22,000,000	22,000,000
	GROSS EXPENDITURE	13,000,000	22,000,000	22,000,000
	NET EXPENDITURE Sub-Head KShs.	13,000,000	22,000,000	22,000,000
1023100225 Construction of Chapels Naivasha Main (Catholic)	3110200 Construction of Building	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1023100226 Construction of new prison Loitoktok	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100227 Construction of Dining hall Kamiti	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100228 Construction of Dining hall Nairobi Remand	3110200 Construction of Building	2,000,000	2,000,000	2,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100229 Construction of Dining hall Embu	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100230 Construction of Dining hall Machakos	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100231 Construction of Dining hall Garrisa	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100232 Construction of Dining hall Mandera	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100233 Construction of Dining hall Kisumu	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100234 Construction of Dining hall Kibos	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100235 Construction of Dining hall Homabay	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100236 Construction of Dining hall Kisii	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100237 Construction of Dining hall Naivasha	3110200 Construction of Building	1,500,000	2,000,000	2,000,000
	GROSS EXPENDITURE	1,500,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	1,500,000	2,000,000	2,000,000
1023100238 Construction of Dining hall Nakuru	3110200 Construction of Building	1,100,000	1,000,000	1,000,000
	GROSS EXPENDITURE	1,100,000	1,000,000	1,000,000
	NET EXPENDITURE Sub-Head KShs.	1,100,000	1,000,000	1,000,000
1023100239 Construction of Dining hall Kitale	3110200 Construction of Building	1,500,000	2,000,000	2,000,000
	GROSS EXPENDITURE	1,500,000	2,000,000	2,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	1,500,000	2,000,000	2,000,000
1023100240 Construction of Dining hall Eldoret	3110200 Construction of Building	3,500,000	4,000,000	4,000,000
	GROSS EXPENDITURE	3,500,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,500,000	4,000,000	4,000,000
1023100241 Construction of Dining hall Narok	3110200 Construction of Building	2,500,000	3,000,000	3,000,000
	GROSS EXPENDITURE	2,500,000	3,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,500,000	3,000,000	3,000,000
1023100242 Construction of Dining hall Bungoma	3110200 Construction of Building	1,500,000	2,000,000	2,000,000
	GROSS EXPENDITURE	1,500,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	1,500,000	2,000,000	2,000,000
1023100243 Construction of Dining hall Shikusa	3110200 Construction of Building	1,500,000	2,000,000	2,000,000
	GROSS EXPENDITURE	1,500,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	1,500,000	2,000,000	2,000,000
1023100244 Construction of Dining hall Nyeri	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100245 Construction of Dining hall Mwea	3110200 Construction of Building	2,000,000	2,000,000	2,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100246 Construction of Dining hall Thika	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100247 Construction of Dining hall Malindi	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100248 Construction of Dining hall Kwale	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100249 Construction of workshops in Marimanti	3110200 Construction of Building	10,000,000	11,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	10,000,000
1023100250 Construction of workshops in	3110200 Construction of Building	10,000,000	11,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	10,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100251 Construction of workshops in Chuka	3110200 Construction of Building	10,000,000	11,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	10,000,000
1023100252 Construction of workshops in Makueni	3110200 Construction of Building	10,000,000	11,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	10,000,000
1023100253 Construction of workshops in Kaloleni	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100254 Construction of workshops in Vihiga	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100255 Construction of workshops in Rachuonyo	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100256 Construction of workshops in	3110200 Construction of Building	10,000,000	10,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	11,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	11,000,000
1023100257 Construction of workshops in Mwingi	3110200 Construction of Building	10,000,000	10,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	11,000,000
1023100200 Construction of Penal Facilities	NET EXPENDITURE Head ... KShs.	287,100,000	340,000,000	349,000,000
1023100300 Irrigation and Modernization of Prison Farms.				
1023100301 Irrigation	3111100 Purchase of Specialised Plant, Equipment and Machinery	80,000,000	110,000,000	110,000,000
	GROSS EXPENDITURE	80,000,000	110,000,000	110,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	110,000,000	110,000,000
1023100300 Irrigation and Modernization of Prison Farms	NET EXPENDITURE Head ... KShs.	80,000,000	110,000,000	110,000,000
1023100400 Modernization of Prison Industries.				
1023100401 Acquisition of High End Industrial Sewing and Overlock Machines	3111100 Purchase of Specialised Plant, Equipment and Machinery	29,500,000	45,000,000	50,000,000
	GROSS EXPENDITURE	29,500,000	45,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	29,500,000	45,000,000	50,000,000
1023100400 Modernization of Prison Industries	NET EXPENDITURE Head ... KShs.	29,500,000	45,000,000	50,000,000
1023100500 Prison Staff Housing.				
1023100501 Construction of residential houses Mwingi	3110200 Construction of Building	4,200,000	4,000,000	4,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,200,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,200,000	4,000,000	4,000,000
1023100502 Construction of residential houses Maara	3110200 Construction of Building	3,200,000	4,000,000	4,000,000
	GROSS EXPENDITURE	3,200,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,200,000	4,000,000	4,000,000
1023100503 Construction of residential houses Mutomo	3110200 Construction of Building	3,200,000	4,000,000	4,000,000
	GROSS EXPENDITURE	3,200,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,200,000	4,000,000	4,000,000
1023100504 Construction of residential houses Yatta	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100505 Construction of residential houses Marimanti	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100506 Construction of residential houses Chuka	3110200 Construction of Building	4,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	4,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	2,000,000	2,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100507 Construction of residential houses Garissa	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100508 Construction of residential houses Garissa Medium	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100509 Construction of residential houses Mandera	3110200 Construction of Building	4,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	4,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	2,000,000	2,000,000
1023100510 Construction of residential houses Wajir	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100511 Construction of residential houses Kisumu Main	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100512 Construction of residential houses Kisumu Women	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100513 Construction of residential houses Kisumu Medium	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100514 Construction of residential houses Kisii Main	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100515 Construction of residential houses Homa bay	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100516 Construction of residential houses Rachuonyo	3110200 Construction of Building	3,200,000	4,000,000	4,000,000
	GROSS EXPENDITURE	3,200,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,200,000	4,000,000	4,000,000
1023100517 Construction of residential houses Kilgoris	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100518 Construction of residential houses Kibos Main	3110200 Construction of Building	4,000,000	4,000,000	4,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100519 Construction of residential houses Kibos Medium	3110200 Construction of Building	3,200,000	4,000,000	4,000,000
	GROSS EXPENDITURE	3,200,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,200,000	4,000,000	4,000,000
1023100520 Construction of residential houses Migori	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100521 Construction of residential houses Migori Women	3110200 Construction of Building	3,200,000	4,000,000	4,000,000
	GROSS EXPENDITURE	3,200,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,200,000	4,000,000	4,000,000
1023100522 Construction of residential houses Kisii Women	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100523 Construction of residential houses Siaya	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100524 Construction of residential houses Nyamira	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100525 Construction of residential houses Kehancha	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100526 Construction of residential houses Kakamega Main	3110200 Construction of Building	4,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	4,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	2,000,000	2,000,000
1023100527 Construction of residential houses Kakamega Women	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100528 Construction of residential houses Bungoma	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100529 Construction of residential houses Shikusa S.S	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100530 Construction of residential houses Shikusa B.	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100531 Construction of residential houses Vihiga	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100532 Construction of residential houses Busia	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100533 Construction of residential houses Nyeri main	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100534 Construction of residential houses Nyeri Women	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100535 Construction of residential houses T/falls	3110200 Construction of Building	2,000,000	2,000,000	2,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100536 Construction of residential houses Muranga	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100537 Construction of residential houses Maranjau	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100538 Construction of residential houses Kerugoya	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100539 Construction of residential houses Thika	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100540 Construction of residential houses Kiambu	3110200 Construction of Building	3,200,000	4,000,000	4,000,000
	GROSS EXPENDITURE	3,200,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,200,000	4,000,000	4,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100541 Construction of residential houses Nyandarua	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100542 Construction of residential houses Ruiru	3110200 Construction of Building	3,200,000	4,000,000	4,000,000
	GROSS EXPENDITURE	3,200,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,200,000	4,000,000	4,000,000
1023100543 Construction of residential houses Nyeri M/S	3110200 Construction of Building	2,800,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,800,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,800,000	2,000,000	2,000,000
1023100544 Construction of residential houses Mwea	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100545 Construction of residential houses Oljororok	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100547 Construction of residential houses Thika Women	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100548 Construction of residential houses Shimo Main	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100549 Construction of residential houses Shimo Medium	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100550 Construction of residential houses Shimo Women	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100551 Construction of residential houses Kwale	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100552 Construction of residential houses Kilifi	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100553 Construction of residential houses Malindi	3110200 Construction of Building	4,000,000	4,000,000	4,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100554 Construction of residential houses Hola	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100555 Construction of residential houses Manyani	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100556 Construction of residential houses Kaloleni	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100557 Construction of residential houses Wundanyi	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100558 Construction of residential houses Voi Remand	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100559 Construction of residential houses Hindi	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100560 Construction of residential houses Taveta	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100561 Construction of residential houses Kingorani	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100562 Construction of residential houses Naivasha Main	3110200 Construction of Building	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1023100563 Construction of residential houses Naivasha Medium	3110200 Construction of Building	2,400,000	3,000,000	3,000,000
	GROSS EXPENDITURE	2,400,000	3,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,400,000	3,000,000	3,000,000
1023100564 Construction of residential houses Nakuru Main	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100565 Construction of residential houses Nakuru Women	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100566 Construction of residential houses Eldoret Main	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100567 Construction of residential houses Eldoret Women	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100568 Construction of residential houses Kitale Main	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100569 Construction of residential houses Sotik	3110200 Construction of Building	2,000,000	2,000,000	2,000,000
	GROSS EXPENDITURE	2,000,000	2,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	2,000,000
1023100500 Prison Staff Housing	NET EXPENDITURE Head ... KShs.	177,800,000	177,000,000	177,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100600 Construction of Farm Stores.				
1023100601 Construction of Farm Stores : In various Prisons Farms	3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	110,000,000	112,000,000
	GROSS EXPENDITURE	50,000,000	110,000,000	112,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	110,000,000	112,000,000
1023100600 Construction of Farm Stores	NET EXPENDITURE Head ... KShs.	50,000,000	110,000,000	112,000,000
1023100700 Modernization of Penal Training Facilities.				
1023100701 Modernization of penal training facilities: Ruiru - PSTC	3110300 Refurbishment of Buildings	40,000,000	55,000,000	56,000,000
	GROSS EXPENDITURE	40,000,000	55,000,000	56,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	55,000,000	56,000,000
1023100702 Construction of Classrooms Eldoret Women	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100703 Construction of Classrooms Shimo Medium	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100704 Construction of Classrooms Kangeta	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100705 Construction of Classrooms Nyeri Main	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100706 Construction of Classrooms Manyani	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100707 Construction of Classrooms Athi River	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100708 Construction of Classrooms Kisumu Main	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100709 Construction of Classrooms Kitale Main	3110200 Construction of Building	5,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000
1023100710 Construction of Classrooms Kisii Main	3110200 Construction of Building	-	5,000,000	6,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	-	5,000,000	6,000,000
1023100711 Construction of Ablution block Kamiti Girls	3110200 Construction of Building	40,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	40,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	5,000,000	6,000,000
1023100712 Construction of Classroom block Kamiti Girls BI	3110200 Construction of Building	1,500,000	5,000,000	6,000,000
	GROSS EXPENDITURE	1,500,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	1,500,000	5,000,000	6,000,000
1023100713 Completion of classroom and library Shikusa Borstal Instution	3110200 Construction of Building	1,500,000	1,000,000	1,000,000
	GROSS EXPENDITURE	1,500,000	1,000,000	1,000,000
	NET EXPENDITURE Sub-Head KShs.	1,500,000	1,000,000	1,000,000
1023100700 Modernization of Penal Training Facilities	NET EXPENDITURE Head ... KShs.	123,000,000	111,000,000	123,000,000
1023100800 Construction of Probation Hostel.				
1023100801 Construction of Probation Hostel	3110200 Construction of Building	25,700,000	31,000,000	33,000,000
	GROSS EXPENDITURE	25,700,000	31,000,000	33,000,000
	NET EXPENDITURE Sub-Head KShs.	25,700,000	31,000,000	33,000,000
1023100800 Construction of Probation Hostel	NET EXPENDITURE Head ... KShs.	25,700,000	31,000,000	33,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100900 Office Accommodation.				
1023100901 Construction of Msambweni Probation office	3110200 Construction of Building	4,500,000	5,000,000	5,000,000
	GROSS EXPENDITURE	4,500,000	5,000,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	4,500,000	5,000,000	5,000,000
1023100902 Construction of Muranga East Probation office	3110200 Construction of Building	8,000,000	9,000,000	9,000,000
	GROSS EXPENDITURE	8,000,000	9,000,000	9,000,000
	NET EXPENDITURE Sub-Head KShs.	8,000,000	9,000,000	9,000,000
1023100903 Construction of Makeni Probation office	3110200 Construction of Building	7,500,000	8,000,000	8,000,000
	GROSS EXPENDITURE	7,500,000	8,000,000	8,000,000
	NET EXPENDITURE Sub-Head KShs.	7,500,000	8,000,000	8,000,000
1023100904 Construction of Turkana West (kakuma) Probation office	3110200 Construction of Building	6,500,000	7,000,000	7,000,000
	GROSS EXPENDITURE	6,500,000	7,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	6,500,000	7,000,000	7,000,000
1023100905 Construction of Nyeri central Probation office	3110200 Construction of Building	6,500,000	7,000,000	7,000,000
	GROSS EXPENDITURE	6,500,000	7,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	6,500,000	7,000,000	7,000,000
1023100906 Construction of Kisauni probation office	3110200 Construction of Building	4,500,000	5,000,000	5,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional
Services**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,500,000	5,000,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	4,500,000	5,000,000	5,000,000
1023100907 Kapsabet (Nandi) probation office	3110200 Construction of Building	6,500,000	7,000,000	7,000,000
	GROSS EXPENDITURE	6,500,000	7,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	6,500,000	7,000,000	7,000,000
1023100908 Construction of Nyandarua South (Engineer) Probation office	3110200 Construction of Building	4,500,000	5,000,000	5,000,000
	GROSS EXPENDITURE	4,500,000	5,000,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	4,500,000	5,000,000	5,000,000
1023100909 Voi probation office	3110200 Construction of Building	6,500,000	8,000,000	6,000,000
	GROSS EXPENDITURE	6,500,000	8,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	6,500,000	8,000,000	6,000,000
1023100910 Chuka probation office	3110200 Construction of Building	6,500,000	8,000,000	6,000,000
	GROSS EXPENDITURE	6,500,000	8,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	6,500,000	8,000,000	6,000,000
1023100911 Githongo probation office	3110200 Construction of Building	6,200,000	7,000,000	6,000,000
	GROSS EXPENDITURE	6,200,000	7,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	6,200,000	7,000,000	6,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1023 State Department for Correctional Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1023100912 Bungoma east (Webuye probation office)	3110200 Construction of Building	7,000,000	8,000,000	7,000,000
	GROSS EXPENDITURE	7,000,000	8,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	7,000,000	8,000,000	7,000,000
1023100913 West Pokot Probation Office (Kapenguria)	3110200 Construction of Building	5,000,000	3,000,000	2,000,000
	GROSS EXPENDITURE	5,000,000	3,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	3,000,000	2,000,000
1023100900 Office Accommodation	NET EXPENDITURE Head ... KShs.	79,700,000	87,000,000	80,000,000
1023101000 Refurbishment of State Department Headquarters (Teleposta).				
1023101001 Refurbishment of State Department HQs	3110300 Refurbishment of Buildings	10,300,000	20,000,000	21,000,000
	GROSS EXPENDITURE	10,300,000	20,000,000	21,000,000
	NET EXPENDITURE Sub-Head KShs.	10,300,000	20,000,000	21,000,000
1023101002 Acquisition & Installation of Biometric attendance & access control	3111000 Purchase of Office Furniture and General Equipment	5,000,000	-	-
	GROSS EXPENDITURE	5,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-
1023101000 Refurbishment of State Department Headquarters (Teleposta)	NET EXPENDITURE Head ... KShs.	15,300,000	20,000,000	21,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1023 State Department for Correctional Services Kshs.	1,050,000,000	1,371,000,000	1,406,000,000

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities.						
1023100101 CCTVs	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,900,000	-	-	-	-
	GROSS EXPENDITURE	100,900,000	-	-	-	-
	NET EXPENDITURE	100,900,000				
1023100102 Construction of perimeter wall Shimo Main	3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000				
1023100103 Construction of Perimeter Wall Kamiti Girls BI	3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000				

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100104 Construction of Watch Towers Kamiti Girls BI	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1023100105 Construction of perimeter wall Malindi	3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1023100106 Construction of perimeter wall Eldoret	3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1023100107 Construction of perimeter wall Kwale	3111500 Rehabilitation of Civil Works	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,000,000	-	-	-	-
	NET EXPENDITURE	8,000,000	-	-	-	-
1023100108 Construction of perimeter wall Hindi	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100109 Construction of perimeter wall Wajir	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100110 Construction of perimeter wall	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100111 Construction of perimeter walls Garissa	3111500 Rehabilitation of Civil Works	13,000,000	-	-	-	-
	GROSS EXPENDITURE	13,000,000	-	-	-	-
	NET EXPENDITURE	13,000,000	-	-	-	-
1023100100 Security in Penal Facilities	NET EXPENDITURE	181,900,000	-	-	-	-
1023100200 Construction of Penal Facilities.						
1023100201 Construction of Health Facilities	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100202 Construction of Health Facilities Nanyuki	3110200 Construction of Building	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100203 Construction of Health Facilities Busia	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100204 Construction of Health Facilities Athi River	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100205 Construction of Prisoners wards Marimanti Prison	3110200 Construction of Building	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	3,000,000	-	-	-	-
1023100206 Construction of Prisoners ward Machakos Prison	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100207 Construction of Prisoners wards Kilgoris Prison	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100208 Completion of prisoners wards Yatta Prison	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100209 Completion of prisoners ward Thika Main Prison	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100210 Completion of prisoners wards Kibos Medium	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100211 Completion of prisoners wards Mwingi Prison	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100213 Refurbishment of Magereza house	3110300 Refurbishment of Buildings	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100214 Completion of Borehole Nyahururu	3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100215 Completion of Boreholes Hola	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100216 Completion of Boreholes Taveta	3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100217 Completion of Boreholes Kajiado	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100218 Driling Of Boreholes Moyale	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100219 Driling Of Boreholes Kilgoris	3111500 Rehabilitation of Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100220 Construction of water works at Kitale Annex	3111500 Rehabilitation of Civil Works	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000	-	-	-	-
1023100221 Construction of Chapels Shimo Main (Catholic)	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100222 Construction of Chapels Industrial area (SDA)	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100223 Construction of Chapels Kangeta (Protestant)	3110200 Construction of Building	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100224 Construction of Chapels Malindi (Protestant)	3110200 Construction of Building	13,000,000	-	-	-	-
	GROSS EXPENDITURE	13,000,000	-	-	-	-
	NET EXPENDITURE	13,000,000	-	-	-	-
1023100225 Construction of Chapels Naivasha Main (Catholic)	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100226 Construction of new prison Loitoktok	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100227 Construction of Dining hall Kamiti	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100228 Construction of Dining hall Nairobi Remand	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100229 Construction of Dining hall Embu	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100230 Construction of Dining hall Machakos	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100231 Construction of Dining hall Garris	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100232 Construction of Dining hall Mandera	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100233 Construction of Dining hall Kisumu	3110200 Construction of Building	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1023100234 Construction of Dining hall Kibos	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1023100235 Construction of Dining hall Homabay	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100236 Construction of Dining hall Kisii	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100237 Construction of Dining hall Naivasha	3110200 Construction of Building	1,500,000	-	-	-	-
	GROSS EXPENDITURE	1,500,000	-	-	-	-
	NET EXPENDITURE	1,500,000	-	-	-	-
1023100238 Construction of Dining hall Nakuru	3110200 Construction of Building	1,100,000	-	-	-	-
	GROSS EXPENDITURE	1,100,000	-	-	-	-
	NET EXPENDITURE	1,100,000	-	-	-	-
1023100239 Construction of Dining hall Kitale	3110200 Construction of Building	1,500,000	-	-	-	-
	GROSS EXPENDITURE	1,500,000	-	-	-	-
	NET EXPENDITURE	1,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100240 Construction of Dining hall Eldoret	3110200 Construction of Building	3,500,000	-	-	-	-
	GROSS EXPENDITURE	3,500,000	-	-	-	-
	NET EXPENDITURE	3,500,000	-	-	-	-
1023100241 Construction of Dining hall Narok	3110200 Construction of Building	2,500,000	-	-	-	-
	GROSS EXPENDITURE	2,500,000	-	-	-	-
	NET EXPENDITURE	2,500,000	-	-	-	-
1023100242 Construction of Dining hall Bungoma	3110200 Construction of Building	1,500,000	-	-	-	-
	GROSS EXPENDITURE	1,500,000	-	-	-	-
	NET EXPENDITURE	1,500,000	-	-	-	-
1023100243 Construction of Dining hall Shikusa	3110200 Construction of Building	1,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,500,000	-	-	-	-
	NET EXPENDITURE	1,500,000		-	-	-
1023100244 Construction of Dining hall Nyeri	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100245 Construction of Dining hall Mwea	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100246 Construction of Dining hall Thika	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100247 Construction of Dining hall Malindi	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100248 Construction of Dining hall Kwale	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100249 Construction of workshops in Marimanti	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100250 Construction of workshops in	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100251 Construction of workshops in Chuka	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100252 Construction of workshops in Makueni	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100253 Construction of workshops in Kaloleni	3110200 Construction of Building	5,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100254 Construction of workshops in Vihiga	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100255 Construction of workshops in Rachuonyo	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100256 Construction of workshops in	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	10,000,000	-	-	-	-
1023100257 Construction of workshops in Mwingi	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1023100200 Construction of Penal Facilities	NET EXPENDITURE	287,100,000		-	-	-
1023100300 Irrigation and Modernization of Prison Farms.						
1023100301 Irrigation	3111100 Purchase of Specialised Plant, Equipment and Machinery	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000		-	-	-
1023100300 Irrigation and Modernization of Prison Farms	NET EXPENDITURE	80,000,000		-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100400 Modernization of Prison Industries.						
1023100401 Acquisition of High End Industrial Sewing and Overlock Machines	3111100 Purchase of Specialised Plant, Equipment and Machinery	29,500,000	-	-	-	-
	GROSS EXPENDITURE	29,500,000	-	-	-	-
	NET EXPENDITURE	29,500,000				
1023100400 Modernization of Prison Industries	NET EXPENDITURE	29,500,000				
1023100500 Prison Staff Housing.						
1023100501 Construction of residential houses Mwingi	3110200 Construction of Building	4,200,000	-	-	-	-
	GROSS EXPENDITURE	4,200,000	-	-	-	-
	NET EXPENDITURE	4,200,000				
1023100502 Construction of residential houses Maara	3110200 Construction of Building	3,200,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	3,200,000	-	-	-	-
	NET EXPENDITURE	3,200,000		-	-	-
1023100503 Construction of residential houses Mutomo	3110200 Construction of Building	3,200,000	-	-	-	-
	GROSS EXPENDITURE	3,200,000	-	-	-	-
	NET EXPENDITURE	3,200,000		-	-	-
1023100504 Construction of residential houses Yatta	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100505 Construction of residential houses Marimanti	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100506 Construction of residential houses Chuka	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1023100507 Construction of residential houses Garissa	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1023100508 Construction of residential houses Garissa Medium	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100509 Construction of residential houses Mandera	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-
1023100510 Construction of residential houses Wajir	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100511 Construction of residential houses Kisumu Main	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-
1023100512 Construction of residential houses Kisumu Women	3110200 Construction of Building	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100513 Construction of residential houses Kisumu Medium	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100514 Construction of residential houses Kisii Main	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100515 Construction of residential houses Homa bay	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	4,000,000	-	-	-	-
1023100516 Construction of residential houses Rachuonyo	3110200 Construction of Building	3,200,000	-	-	-	-
	GROSS EXPENDITURE	3,200,000	-	-	-	-
	NET EXPENDITURE	3,200,000	-	-	-	-
1023100517 Construction of residential houses Kilgoris	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100518 Construction of residential houses Kibos Main	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100519 Construction of residential houses Kibos Medium	3110200 Construction of Building	3,200,000	-	-	-	-
	GROSS EXPENDITURE	3,200,000	-	-	-	-
	NET EXPENDITURE	3,200,000		-	-	-
1023100520 Construction of residential houses Migori	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-
1023100521 Construction of residential houses Migori Women	3110200 Construction of Building	3,200,000	-	-	-	-
	GROSS EXPENDITURE	3,200,000	-	-	-	-
	NET EXPENDITURE	3,200,000		-	-	-
1023100522 Construction of residential houses Kisii Women	3110200 Construction of Building	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100523 Construction of residential houses Siaya	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100524 Construction of residential houses Nyamira	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100525 Construction of residential houses Kehancha	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100526 Construction of residential houses Kakamega Main	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1023100527 Construction of residential houses Kakamega Women	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100528 Construction of residential houses Bungoma	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100529 Construction of residential houses Shikusa S.S	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100530 Construction of residential houses Shikusa B.	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100531 Construction of residential houses Vihiga	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100532 Construction of residential houses Busia	3110200 Construction of Building	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-
1023100533 Construction of residential houses Nyeri main	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100534 Construction of residential houses Nyeri Women	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100535 Construction of residential houses T/falls	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100536 Construction of residential houses Muranga	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100537 Construction of residential houses Maranjau	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100538 Construction of residential houses Kerugoya	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100539 Construction of residential houses Thika	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1023100540 Construction of residential houses Kiambu	3110200 Construction of Building	3,200,000	-	-	-	-
	GROSS EXPENDITURE	3,200,000	-	-	-	-
	NET EXPENDITURE	3,200,000	-	-	-	-
1023100541 Construction of residential houses Nyandarua	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1023100542 Construction of residential houses Ruiru	3110200 Construction of Building	3,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	3,200,000	-	-	-	-
	NET EXPENDITURE	3,200,000		-	-	-
1023100543 Construction of residential houses Nyeri M/S	3110200 Construction of Building	2,800,000	-	-	-	-
	GROSS EXPENDITURE	2,800,000	-	-	-	-
	NET EXPENDITURE	2,800,000		-	-	-
1023100544 Construction of residential houses Mwea	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100545 Construction of residential houses Oljororok	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100547 Construction of residential houses Thika Women	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100548 Construction of residential houses Shimo Main	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100549 Construction of residential houses Shimo Medium	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100550 Construction of residential houses Shimo Women	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100551 Construction of residential houses Kwale	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100552 Construction of residential houses Kilifi	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100553 Construction of residential houses Malindi	3110200 Construction of Building	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-
1023100554 Construction of residential houses Hola	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100555 Construction of residential houses Manyani	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1023100556 Construction of residential houses Kaloleni	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100557 Construction of residential houses Wundanyi	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100558 Construction of residential houses Voi Remand	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100559 Construction of residential houses Hindi	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100560 Construction of residential houses Taveta	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1023100561 Construction of residential houses Kingorani	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100562 Construction of residential houses Naivasha Main	3110200 Construction of Building	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1023100563 Construction of residential houses Naivasha Medium	3110200 Construction of Building	2,400,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,400,000	-	-	-	-
	NET EXPENDITURE	2,400,000	-	-	-	-
1023100564 Construction of residential houses Nakuru Main	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100565 Construction of residential houses Nakuru Women	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100566 Construction of residential houses Eldoret Main	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100567 Construction of residential houses Eldoret Women	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100568 Construction of residential houses Kitale Main	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1023100569 Construction of residential houses Sotik	3110200 Construction of Building	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100500 Prison Staff Housing	NET EXPENDITURE	177,800,000		-	-	-
1023100600 Construction of Farm Stores.						
1023100601 Construction of Farm Stores : In various Prisons Farms	3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1023100600 Construction of Farm Stores	NET EXPENDITURE	50,000,000		-	-	-
1023100700 Modernization of Penal Training Facilities.						
1023100701 Modernization of penal training facilities: Ruiru - PSTC	3110300 Refurbishment of Buildings	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100702 Construction of Classrooms Eldoret Women	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100703 Construction of Classrooms Shimo Medium	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100704 Construction of Classrooms Kangeta	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100705 Construction of Classrooms Nyeri Main	3110200 Construction of Building	5,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1023100706 Construction of Classrooms Manyani	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1023100707 Construction of Classrooms Athi River	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1023100708 Construction of Classrooms Kisumu Main	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100709 Construction of Classrooms Kitale Main	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1023100711 Construction of Ablution block Kamiti Girls	3110200 Construction of Building	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000	-	-	-	-
1023100712 Construction of Classroom block Kamiti Girls BI	3110200 Construction of Building	1,500,000	-	-	-	-
	GROSS EXPENDITURE	1,500,000	-	-	-	-
	NET EXPENDITURE	1,500,000	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100713 Completion of classroom and library Shikusa Borstal Institution	3110200 Construction of Building	1,500,000	-	-	-	-
	GROSS EXPENDITURE	1,500,000	-	-	-	-
	NET EXPENDITURE	1,500,000		-	-	-
1023100700 Modernization of Penal Training Facilities	NET EXPENDITURE	123,000,000		-	-	-
1023100800 Construction of Probation Hostel.						
1023100801 Construction of Probation Hostel	3110200 Construction of Building	25,700,000	-	-	-	-
	GROSS EXPENDITURE	25,700,000	-	-	-	-
	NET EXPENDITURE	25,700,000		-	-	-
1023100800 Construction of Probation Hostel	NET EXPENDITURE	25,700,000		-	-	-
1023100900 Office Accommodation.						

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100901 Construction of Msambweni Probation office	3110200 Construction of Building	4,500,000	-	-	-	-
	GROSS EXPENDITURE	4,500,000	-	-	-	-
	NET EXPENDITURE	4,500,000	-	-	-	-
1023100902 Construction of Muranga East Probation office	3110200 Construction of Building	8,000,000	-	-	-	-
	GROSS EXPENDITURE	8,000,000	-	-	-	-
	NET EXPENDITURE	8,000,000	-	-	-	-
1023100903 Construction of Makueni Probation office	3110200 Construction of Building	7,500,000	-	-	-	-
	GROSS EXPENDITURE	7,500,000	-	-	-	-
	NET EXPENDITURE	7,500,000	-	-	-	-
1023100904 Construction of Turkana West (kakuma) Probation office	3110200 Construction of Building	6,500,000	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	6,500,000	-	-	-	-
	NET EXPENDITURE	6,500,000		-	-	-
1023100905 Construction of Nyeri central Probation office	3110200 Construction of Building	6,500,000	-	-	-	-
	GROSS EXPENDITURE	6,500,000	-	-	-	-
	NET EXPENDITURE	6,500,000		-	-	-
1023100906 Construction of Kisauni probation office	3110200 Construction of Building	4,500,000	-	-	-	-
	GROSS EXPENDITURE	4,500,000	-	-	-	-
	NET EXPENDITURE	4,500,000		-	-	-
1023100907 Kapsabet (Nandi) probation office	3110200 Construction of Building	6,500,000	-	-	-	-
	GROSS EXPENDITURE	6,500,000	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	6,500,000	-	-	-	-
1023100908 Construction of Nyandarua South (Engineer) Probation office	3110200 Construction of Building	4,500,000	-	-	-	-
	GROSS EXPENDITURE	4,500,000	-	-	-	-
	NET EXPENDITURE	4,500,000	-	-	-	-
1023100909 Voi probation office	3110200 Construction of Building	6,500,000	-	-	-	-
	GROSS EXPENDITURE	6,500,000	-	-	-	-
	NET EXPENDITURE	6,500,000	-	-	-	-
1023100910 Chuka probation office	3110200 Construction of Building	6,500,000	-	-	-	-
	GROSS EXPENDITURE	6,500,000	-	-	-	-
	NET EXPENDITURE	6,500,000	-	-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023100911 Githongo probation office	3110200 Construction of Building	6,200,000	-	-	-	-
	GROSS EXPENDITURE	6,200,000	-	-	-	-
	NET EXPENDITURE	6,200,000		-	-	-
1023100912 Bungoma east (Webuye probation office)	3110200 Construction of Building	7,000,000	-	-	-	-
	GROSS EXPENDITURE	7,000,000	-	-	-	-
	NET EXPENDITURE	7,000,000		-	-	-
1023100913 West Pokot Probation Office (Kapenguria)	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1023100900 Office Accommodation	NET EXPENDITURE	79,700,000		-	-	-

VOTE 1023 State Department for Correctional Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1023101000 Refurbishment of State Department Headquarters (Teleposta).						
1023101001 Refurbishment of State Department HQs	3110300 Refurbishment of Buildings	10,300,000	-	-	-	-
	GROSS EXPENDITURE	10,300,000	-	-	-	-
	NET EXPENDITURE	10,300,000				
1023101002 Acquisition & Installation of Biometric attendance & access control	3111000 Purchase of Office Furniture and General Equipment	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000				
1023101000 Refurbishment of State Department Headquarters (Teleposta)	NET EXPENDITURE	15,300,000				
	TOTAL FOR VOTE D1023 State Department for Correctional Services	1,050,000,000	-	-	-	-

VOTE D1032 State Department for Devolution

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Devolution, for capital expenditure.

(KShs 2,304,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1032101100 Kenya Symbiocity Programme	114,300,000	-	114,300,000	135,960,000	-
1032101400 Effective Implementation of Gender Functions at the County Level	20,000,000	20,000,000	-	20,000,000	20,000,000
1032101600 DEVOLUTION SUPPORT PROGRAMME FOR-RESULTS (PforR)	2,049,700,000	-	2,049,700,000	1,966,500,000	2,000,000,000
1032101700 UNDP- support to devolution programme	120,000,000	-	120,000,000	120,000,000	120,000,000
1032101800 IDEAS-Instrument for Devolution Advice and support	100,000,000	100,000,000	-	100,000,000	-
1032102500 Network Infrastructure	20,000,000	-	20,000,000	-	-
1032102700 Tracking Implementation of Devolution through research and Studies	-	-	-	50,000,000	31,500,000
TOTAL FOR VOTE D1032 State Department for Devolution	2,424,000,000	120,000,000	2,304,000,000	2,392,460,000	2,171,500,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1032 State Department for Devolution

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1032101100 Kenya Symbiocity Programme.				
1032101101 Kenya Symbiocity Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	114,300,000	135,960,000	-
	GROSS EXPENDITURE	114,300,000	135,960,000	-
	NET EXPENDITURE Sub-Head KShs.	114,300,000	135,960,000	-
1032101100 Kenya Symbiocity Programme	NET EXPENDITURE Head ... KShs.	114,300,000	135,960,000	-
1032101400 Effective Implementation of Gender Functions at the County Level.				
1032101401 Effective Implementation of Gender Functions - Headquarters	2211300 Other Operating Expenses	20,000,000	20,000,000	20,000,000
	GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000
	Appropriations in Aid	20,000,000	20,000,000	20,000,000
	1320200 Grants from International Organizations	20,000,000	20,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1032101400 Effective Implementation of Gender Functions at the County Level	NET EXPENDITURE Head ... KShs.	-	-	-
1032101600 DEVOLUTION SUPPORT PROGRAMME FOR-RESULTS (PforR).				
1032101601 DEVOLUTION SUPPORT PROGRAMME FOR-RESULTS (PforR) - Headquarters	2211300 Other Operating Expenses	549,700,000	466,500,000	500,000,000
	2640500 Other Capital Grants and Transfers	1,500,000,000	1,500,000,000	1,500,000,000
	GROSS EXPENDITURE	2,049,700,000	1,966,500,000	2,000,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1032 State Department for Devolution

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,049,700,000	1,966,500,000	2,000,000,000
1032101600 DEVOLUTION SUPPORT PROGRAMME FOR-RESULTS (PforR)	NET EXPENDITURE Head ... KShs.	2,049,700,000	1,966,500,000	2,000,000,000
1032101700 UNDP- support to devolution programme.				
1032101701 UNDP- support to devolution programme - HQ	2211300 Other Operating Expenses	120,000,000	120,000,000	120,000,000
	GROSS EXPENDITURE	120,000,000	120,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	120,000,000	120,000,000	120,000,000
1032101700 UNDP- support to devolution programme	NET EXPENDITURE Head ... KShs.	120,000,000	120,000,000	120,000,000
1032101800 IDEAS-Instrument for Devolution Advice and support .				
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	2211300 Other Operating Expenses	100,000,000	100,000,000	-
	GROSS EXPENDITURE	100,000,000	100,000,000	-
	Appropriations in Aid	100,000,000	100,000,000	-
	1320200 Grants from International Organizations	100,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1032101800 IDEAS-Instrument for Devolution Advice and support	NET EXPENDITURE Head ... KShs.	-	-	-
1032102500 Network Infrastructure.				
1032102501 Network Infrastructure	2211300 Other Operating Expenses	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-

VOTE D1032 State Department for Devolution

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1032 State Department for Devolution

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-
1032102500 Network Infrastructure	NET EXPENDITURE Head ... KShs.	20,000,000	-	-
1032102700 Tracking Implementation of Devolution through research and Studies.				
1032102701 Tracking Implementation of Devolution through research and Studies	2211300 Other Operating Expenses	-	50,000,000	31,500,000
	GROSS EXPENDITURE	-	50,000,000	31,500,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	31,500,000
1032102700 Tracking Implementation of Devolution through research and Studies	NET EXPENDITURE Head ... KShs.	-	50,000,000	31,500,000
	TOTAL NET EXPENDITURE FOR VOTE D1032 State Department for Devolution			
	KShs.	2,304,000,000	2,272,460,000	2,151,500,000

VOTE 1032 State Department for Devolution

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1032101100 Kenya Symbiocity Programme.						
1032101101 Kenya Symbiocity Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	114,300,000	-	114,300,000	-	-
	GROSS EXPENDITURE	114,300,000	-	114,300,000	-	-
	NET EXPENDITURE	114,300,000		114,300,000	-	-
1032101100 Kenya Symbiocity Programme	NET EXPENDITURE	114,300,000		114,300,000	-	-
1032101400 Effective Implementation of Gender Functions at the County Level.						
1032101401 Effective Implementation of Gender Functions - Headquarters	2211300 Other Operating Expenses	20,000,000	20,000,000	-	-	-
	GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-
	Appropriations in Aid	20,000,000		-		-
	1320200 Grants from International Organizations	20,000,000		-		-

VOTE 1032 State Department for Devolution

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1032101400 Effective Implementation of Gender Functions at the County Level	NET EXPENDITURE	-	-	-	-	
1032101600 DEVOLUTION SUPPORT PROGRAMME FOR-RESULTS (PforR).						
1032101601 DEVOLUTION SUPPORT PROGRAMME FOR-RESULTS (PforR) - Headquarters	2211300 Other Operating Expenses	549,700,000	-	-	-	
	2640500 Other Capital Grants and Transfers	1,500,000,000	-	-	1,500,000,000	
	GROSS EXPENDITURE	2,049,700,000	-	-	1,500,000,000	
	NET EXPENDITURE	2,049,700,000	-	-	1,500,000,000	
1032101600 DEVOLUTION SUPPORT PROGRAMME FOR-RESULTS (PforR)	NET EXPENDITURE	2,049,700,000	-	-	1,500,000,000	
1032101700 UNDP- support to devolution programme.						
1032101701 UNDP- support to devolution programme - HQ	2211300 Other Operating Expenses	120,000,000	-	100,000,000	-	

VOTE 1032 State Department for Devolution

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	120,000,000	-	100,000,000	-	-
	NET EXPENDITURE	120,000,000		100,000,000	-	-
1032101700 UNDP- support to devolution programme	NET EXPENDITURE	120,000,000		100,000,000	-	-
1032101800 IDEAS-Instrument for Devolution Advice and support .						
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	2211300 Other Operating Expenses	100,000,000	100,000,000	-	-	-
	GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-
	Appropriations in Aid	100,000,000		-		-
	1320200 Grants from International Organizations	100,000,000		-		-
	NET EXPENDITURE	-		-	-	-
1032101800 IDEAS-Instrument for Devolution Advice and support	NET EXPENDITURE	-		-	-	-

VOTE 1032 State Department for Devolution

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1032102500 Network Infrastructure.						
1032102501 Network Infrastructure	2211300 Other Operating Expenses	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1032102500 Network Infrastructure	NET EXPENDITURE	20,000,000		-	-	-
	TOTAL FOR VOTE D1032 State Department for Devolution	2,304,000,000	120,000,000	214,300,000	-	1,500,000,000

VOTE D1033 State Department for Special Programmes

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Special Programmes, for capital expenditure.

(KShs 2,678,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1033100100 Kenya Hunger Safety Net Programme	4,496,000,000	2,000,000,000	2,496,000,000	916,000,000	916,000,000
1033100200 KRDP ASAL Drought Contingency Fund Project	355,345,330	323,345,330	32,000,000	-	-
1033100300 Protracted Relief and Recovery	165,000,000	110,000,000	55,000,000	171,700,000	-
1033100400 Model Street Families Rehabilitation Centre	-	-	-	408,000,000	302,000,000
1033100500 Kenya Drought Early Warning Project	30,000,000	-	30,000,000	30,000,000	30,000,000
1033100600 Medium Term Asal Programme(MTAP111)	15,000,000	-	15,000,000	20,000,000	25,000,000
1033100700 Construction of Various works for Wajir Sewerage Project Phase IV	50,000,000	-	50,000,000	258,000,000	-
TOTAL FOR VOTE D1033 State Department for Special Programmes	5,111,345,330	2,433,345,330	2,678,000,000	1,803,700,000	1,273,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1033 State Department for Special
Programmes**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1033100100 Kenya Hunger Safety Net Programme.				
1033100101 Headquarters	2640500 Other Capital Grants and Transfers	4,496,000,000	916,000,000	916,000,000
	GROSS EXPENDITURE	4,496,000,000	916,000,000	916,000,000
	Appropriations in Aid	2,000,000,000	-	-
	1320200 Grants from International Organizations	2,000,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	2,496,000,000	916,000,000	916,000,000
1033100100 Kenya Hunger Safety Net Programme	NET EXPENDITURE Head ... KShs.	2,496,000,000	916,000,000	916,000,000
1033100200 KRDP ASAL Drought Contingency Fund Project.				
1033100201 Headquarters	2640200 Emergency Relief and Refugee Assistance	355,345,330	-	-
	GROSS EXPENDITURE	355,345,330	-	-
	Appropriations in Aid	323,345,330	-	-
	1320200 Grants from International Organizations	323,345,330	-	-
	NET EXPENDITURE Sub-Head KShs.	32,000,000	-	-
1033100200 KRDP ASAL Drought Contingency Fund Project	NET EXPENDITURE Head ... KShs.	32,000,000	-	-
1033100300 Protracted Relief and Recovery.				
1033100301 Protracted Relief and Recovery - Headquarters	2640200 Emergency Relief and Refugee Assistance	165,000,000	171,700,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1033 State Department for Special Programmes

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	165,000,000	171,700,000	-
	Appropriations in Aid	110,000,000	116,700,000	-
	1320200 Grants from International Organizations	110,000,000	116,700,000	-
	NET EXPENDITURE Sub-Head KShs.	55,000,000	55,000,000	-
1033100300 Protracted Relief and Recovery	NET EXPENDITURE Head ... KShs.	55,000,000	55,000,000	-
1033100400 Model Street Families Rehabilitation Centre.				
1033100401 Model Street Families Rehabilitation Centre - HQ	3110200 Construction of Building	-	408,000,000	302,000,000
	GROSS EXPENDITURE	-	408,000,000	302,000,000
	NET EXPENDITURE Sub-Head KShs.	-	408,000,000	302,000,000
1033100400 Model Street Families Rehabilitation Centre	NET EXPENDITURE Head ... KShs.	-	408,000,000	302,000,000
1033100500 Kenya Drought Early Warning Project.				
1033100501 Kenya Drought Early Warning Project - HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	30,000,000
	GROSS EXPENDITURE	30,000,000	30,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	30,000,000
1033100500 Kenya Drought Early Warning Project	NET EXPENDITURE Head ... KShs.	30,000,000	30,000,000	30,000,000
1033100600 Medium Term Asal Programme(MTAP111).				
1033100601 Medium Term Asal Programme(MTAP111) - HQ	2211300 Other Operating Expenses	15,000,000	20,000,000	25,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1033 State Department for Special Programmes

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	15,000,000	20,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	20,000,000	25,000,000
1033100600 Medium Term Asal Programme(MTAP111)	NET EXPENDITURE Head ... KShs.	15,000,000	20,000,000	25,000,000
1033100700 Construction of Various works for Wajir Sewerage Project Phase IV .				
1033100701 Construction of Various works for Wajir Sewerage Project Phase IV	3110500 Construction and Civil Works	50,000,000	258,000,000	-
	GROSS EXPENDITURE	50,000,000	258,000,000	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	258,000,000	-
1033100700 Construction of Various works for Wajir Sewerage Project Phase IV	NET EXPENDITURE Head ... KShs.	50,000,000	258,000,000	-
	TOTAL NET EXPENDITURE FOR VOTE D1033 State Department for Special Programmes Kshs.	2,678,000,000	1,687,000,000	1,273,000,000

VOTE 1033 State Department for Special Programmes

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1033100100 Kenya Hunger Safety Net Programme.						
1033100101 Headquarters	2640500 Other Capital Grants and Transfers	4,496,000,000	2,000,000,000	-	-	-
	GROSS EXPENDITURE	4,496,000,000	2,000,000,000	-	-	-
	Appropriations in Aid	2,000,000,000		-		-
	1320200 Grants from International Organizations	2,000,000,000		-		-
	NET EXPENDITURE	2,496,000,000		-	-	-
1033100100 Kenya Hunger Safety Net Programme	NET EXPENDITURE	2,496,000,000		-	-	-
1033100200 KRDP ASAL Drought Contingency Fund Project.						
1033100201 Headquarters	2640200 Emergency Relief and Refugee Assistance	355,345,330	323,345,330	-	-	-
	GROSS EXPENDITURE	355,345,330	323,345,330	-	-	-

VOTE 1033 State Department for Special Programmes

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	323,345,330		-		-
	1320200 Grants from International Organizations	323,345,330		-		-
	NET EXPENDITURE	32,000,000		-		-
1033100200 KRDP ASAL Drought Contingency Fund Project	NET EXPENDITURE	32,000,000		-		-
1033100300 Protracted Relief and Recovery.						
1033100301 Protracted Relief and Recovery - Headquarters	2640200 Emergency Relief and Refugee Assistance	165,000,000	110,000,000	-		-
	GROSS EXPENDITURE	165,000,000	110,000,000	-		-
	Appropriations in Aid	110,000,000		-		-
	1320200 Grants from International Organizations	110,000,000		-		-
	NET EXPENDITURE	55,000,000		-		-

VOTE 1033 State Department for Special Programmes

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1033100300 Protracted Relief and Recovery	NET EXPENDITURE	55,000,000		-	-	-
1033100500 Kenya Drought Early Warning Project.						
1033100501 Kenya Drought Early Warning Project - HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1033100500 Kenya Drought Early Warning Project	NET EXPENDITURE	30,000,000		-	-	-
1033100600 Medium Term Asal Programme(MTAP111).						
1033100601 Medium Term Asal Programme(MTAP111) - HQ	2211300 Other Operating Expenses	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000		-	-	-

VOTE 1033 State Department for Special Programmes

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1033100600 Medium Term Asal Programme(MTAP111)	NET EXPENDITURE	15,000,000	-	-	-	-
1033100700 Construction of Various works for Wajir Sewerage Project Phase IV .						
1033100701 Construction of Various works for Wajir Sewerage Project Phase IV	3110500 Construction and Civil Works	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1033100700 Construction of Various works for Wajir Sewerage Project Phase IV	NET EXPENDITURE	50,000,000		-	-	-
	TOTAL FOR VOTE D1033 State Department for Special Programmes	2,678,000,000	2,433,345,330	-	-	-

VOTE D1034 State Department for Planning and Statistics

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Planning and Statistics, for capital expenditure.

(KShs 40,089,318,664)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1034100100 National Integrated Monitoring and Evaluation System (NIMES)	84,413,600	-	84,413,600	84,413,600	84,413,600
1034100200 Programme For Agriculture & Livelihood in Western Communities	779,569,800	702,800,000	76,769,800	779,569,800	779,569,800
1034100300 ACBF Support to Kenya Institute for Public Policy Research & Analysis	152,236,487	-	152,236,487	152,236,487	152,236,487
1034100400 Community Development Environment Management Programme	40,000,000	40,000,000	-	-	-
1034100500 Community Development Trust Fund (CDTF) CDP III	57,000,000	57,000,000	-	-	-
1034100600 Community Empowerment and Institutional Support Project	33,354,085	-	33,354,085	33,354,085	33,354,085
1034100700 Economic Empowerment Programme	96,985,366	80,000,000	16,985,366	116,985,366	116,985,366
1034100800 Integration and Coordination with ICPD POA-NCAPD	267,380,000	12,000,000	255,380,000	267,380,000	267,380,000
1034100900 Data Collection and Data Base Development	5,820,660	-	5,820,660	5,820,660	5,820,660

VOTE D1034 State Department for Planning and Statistics

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Planning and Statistics, for capital expenditure.

(KShs 40,089,318,664)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1034101000 M&E Directorate	9,427,800	9,427,800	-	9,427,800	9,427,800
1034101100 Social Policy and Statistics (KNBS)	19,700,000	-	19,700,000	19,700,000	1,970,000
1034101200 Social Policy and Research	12,000,000	6,000,000	6,000,000	12,000,000	12,000,000
1034101300 Social Policy (MED)	18,155,400	5,700,000	12,455,400	18,155,400	18,155,400
1034101400 Refurbishment of offices occupied by the Ministry staffs	34,575,000	-	34,575,000	134,575,000	134,575,000
1034101500 National Governmet Constituency Fund(NGCDF)	35,505,000,000	-	35,505,000,000	42,160,000,000	45,160,000,000
1034101600 MDGs Implementation Unit	8,472,066	-	8,472,066	8,472,066	8,472,066
1034101700 Macro Economic Planning and International Relations	103,151,200	85,000,000	18,151,200	103,151,200	103,151,200
1034101800 Project Manangement Unit	12,630,000	-	12,630,000	12,630,000	12,630,000
1034101900 Kenya National Bureau of Statistics-Census	50,000,000	-	50,000,000	50,000,000	50,000,000

VOTE D1034 State Department for Planning and Statistics

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Planning and Statistics, for capital expenditure.

(KShs 40,089,318,664)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1034102000 Kenya Statistics Programme For Results	1,389,000,000	-	1,389,000,000	1,389,000,000	1,389,000,000
1034102100 South Nyanza Community Development Project	10,000,000	-	10,000,000	10,000,000	10,000,000
1034102200 Acquisition & Installation of ERP System at NGO Board	375,000	-	375,000	75,375,000	75,375,000
1034102300 Regional Data and Resource Center Project	25,000,000	-	25,000,000	33,000,000	33,000,000
1034102400 Gum Arabic and Resins Integrated Development Programme	82,000,000	-	82,000,000	150,000,000	150,000,000
1034102500 Ewaso Ng'iro North Catchment & Riparian Conservation Project	43,000,000	-	43,000,000	56,000,000	56,000,000
1034102600 Daa River Transboundary Management Programme	10,000,000	-	10,000,000	13,000,000	13,000,000
1034102700 Kieni Integrated Irrigation Project	200,000,000	-	200,000,000	346,000,000	346,000,000
1034102800 High Grand Falls Multipurpose Dam	20,000,000	-	20,000,000	226,000,000	226,000,000
1034102900 Tana Delta Rice Irrigation Project (TDIP)	30,000,000	-	30,000,000	78,000,000	78,000,000

VOTE D1034 State Department for Planning and Statistics

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Planning and Statistics, for capital expenditure.

(KShs 40,089,318,664)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1034103000 Muranga intergrated Programme	40,000,000	-	40,000,000	52,000,000	52,000,000
1034103100 Ewaso Ngiro Leather Factory	218,500,000	-	218,500,000	380,720,000	39,500,000
1034103200 Integrated Bamboo commercialisation and Value addition	114,000,000	-	114,000,000	191,000,000	191,000,000
1034103300 Olkejuado multipurpose dam project	55,000,000	-	55,000,000	72,000,000	72,000,000
1034103400 Nkorienito dam development project	50,000,000	-	50,000,000	200,000,000	200,000,000
1034103500 Olooltepes dam development project	30,000,000	-	30,000,000	39,000,000	39,000,000
1034103600 Suswa-Magadi floods and sediment control project	20,000,000	-	20,000,000	26,000,000	26,000,000
1034103700 Cherangany Watershed Conservation Programme	60,000,000	-	60,000,000	170,000,000	170,000,000
1034103800 Aror Multi-Purpose Dam Project	68,000,000	-	68,000,000	210,000,000	264,000,000
1034103900 Lower Turkwel Irrigation Project	16,000,000	-	16,000,000	21,000,000	21,000,000

VOTE D1034 State Department for Planning and Statistics

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Planning and Statistics, for capital expenditure.

(KShs 40,089,318,664)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1034104000 Wei Wei Phase 3 Irrigation Project	460,000,000	419,000,000	41,000,000	371,000,000	371,000,000
1034104100 Mango Value Chain Programme	20,000,000	-	20,000,000	26,000,000	26,000,000
1034104200 Lake Challa/Mwaktau Water Resources Integrated Development Project	34,000,000	-	34,000,000	44,000,000	44,000,000
1034104300 Kishenyi multi purpose dam	100,000,000	-	100,000,000	203,000,000	203,000,000
1034104400 Cashew Nut Industry Revival	10,000,000	-	10,000,000	13,000,000	13,000,000
1034104500 Integrated Fruit and Honey Processing	42,000,000	-	42,000,000	55,000,000	55,000,000
1034104600 Resource Mapping and Regional Data Bank Development	14,000,000	-	14,000,000	18,000,000	18,000,000
1034104700 Upscaling of the Rice Mill	13,500,000	-	13,500,000	24,500,000	24,500,000
1034104800 Magwagwa Multipurpose Dam Project	3,000,000	-	3,000,000	304,000,000	304,000,000
1034104900 Nandi Multipurpose Dam Project	3,000,000	-	3,000,000	56,000,000	106,000,000

VOTE D1034 State Department for Planning and Statistics

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Planning and Statistics, for capital expenditure.

(KShs 40,089,318,664)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1034105000 Regional Demonstration and Technology Development Centres	60,000,000	-	60,000,000	78,000,000	78,000,000
1034105100 Integrated Land and water ecosystem studies (Nzoia and Lambwe basins)	19,000,000	-	19,000,000	25,000,000	25,000,000
1034105200 Munyu MultiPurpose Dam	20,000,000	-	20,000,000	26,000,000	26,000,000
1034105300 Capacity Building and Technology Transfer	5,000,000	-	5,000,000	35,000,000	40,000,000
1034105400 Ecotourism Development	10,000,000	-	10,000,000	57,000,000	57,000,000
1034105500 High Grand Falls - Pending Bills	50,000,000	-	50,000,000	100,000,000	100,000,000
1034105600 Arror Dam - Pending Bills	70,000,000	-	70,000,000	100,000,000	100,000,000
1034105700 Mwache Dam - Pending Bills	100,000,000	-	100,000,000	100,000,000	100,000,000
1034105800 Lower Ewaso Ngiro South Dam - Pending Bills	190,000,000	-	190,000,000	100,000,000	100,000,000
1034105900 Kimira Olouch - Pending Bills	187,000,000	-	187,000,000	387,000,000	387,000,000

VOTE D1034 State Department for Planning and Statistics

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Planning and Statistics, for capital expenditure.

(KShs 40,089,318,664)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1034106000 Water Pans - RDAs	Kshs. 325,000,000	Kshs. -	Kshs. 325,000,000	Kshs. 423,000,000	Kshs. 423,000,000
TOTAL FOR VOTE D1034 State Department for Planning and Statistics	41,506,246,464	1,416,927,800	40,089,318,664	50,251,466,464	53,001,516,464

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034100100 National Integrated Monitoring and Evaluation System (NIMES).				
1034100101 Headquarters	3110300 Refurbishment of Buildings	6,344,000	6,344,000	6,344,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	78,069,600	78,069,600	78,069,600
	GROSS EXPENDITURE	84,413,600	84,413,600	84,413,600
	NET EXPENDITURE Sub-Head KShs.	84,413,600	84,413,600	84,413,600
1034100100 National Integrated Monitoring and Evaluation System (NIMES)	NET EXPENDITURE Head ... KShs.	84,413,600	84,413,600	84,413,600
1034100200 Programme For Agriculture & Livelihood in Western Communities.				
1034100201 Headquarters	2110200 Basic Wages - Temporary Employees	137,513,200	137,513,200	137,513,200
	2210100 Utilities Supplies and Services	4,800,000	4,800,000	4,800,000
	2210200 Communication, Supplies and Services	8,500,000	8,500,000	8,500,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,050,000	22,050,000	22,050,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	9,000,000	9,000,000	9,000,000
	2210500 Printing , Advertising and Information Supplies and Services	2,400,000	2,400,000	2,400,000
	2210600 Rentals of Produced Assets	5,000,000	5,000,000	5,000,000
	2210700 Training Expenses	39,500,000	39,500,000	39,500,000
	2210800 Hospitality Supplies and Services	32,300,000	32,300,000	32,300,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2210900 Insurance Costs	6,000,000	6,000,000	6,000,000
	2211100 Office and General Supplies and Services	13,000,000	13,000,000	13,000,000
	2211200 Fuel Oil and Lubricants	23,032,000	23,032,000	23,032,000
	2211300 Other Operating Expenses	75,000,000	75,000,000	75,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	17,437,400	17,437,400	17,437,400
	2220200 Routine Maintenance - Other Assets	6,550,000	6,550,000	6,550,000
	3110500 Construction and Civil Works	233,752,590	233,752,590	233,752,590
	3111100 Purchase of Specialised Plant, Equipment and Machinery	33,100,000	33,100,000	33,100,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	61,007,410	61,007,410	61,007,410
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	49,627,200	49,627,200	49,627,200
	GROSS EXPENDITURE	779,569,800	779,569,800	779,569,800
	Appropriations in Aid	702,800,000	702,800,000	702,800,000
	1310200 Grants from Foreign Governments - Direct Payments	702,800,000	702,800,000	702,800,000
	NET EXPENDITURE Sub-Head KShs.	76,769,800	76,769,800	76,769,800
1034100200 Programme For Agriculture & Livelihood in Western Communities	NET EXPENDITURE Head ... KShs.	76,769,800	76,769,800	76,769,800
1034100300 ACBF Support to Kenya Institute for Public Policy Research & Analysi.				
1034100301 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	152,236,487	152,236,487	152,236,487

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	152,236,487	152,236,487	152,236,487
	NET EXPENDITURE Sub-Head KShs.	152,236,487	152,236,487	152,236,487
1034100300 ACBF Support to Kenya Institute for Public Policy Research & Analysis	NET EXPENDITURE Head ... KShs.	152,236,487	152,236,487	152,236,487
1034100400 Community Development Environment Management Programme.				
1034100401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-
	GROSS EXPENDITURE	40,000,000	-	-
	Appropriations in Aid	40,000,000	-	-
	1320200 Grants from International Organizations	40,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1034100400 Community Development Environment Management Programme	NET EXPENDITURE Head ... KShs.	-	-	-
1034100500 Community Development Trust Fund (CDTF) CDP III.				
1034100501 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	-	-
	GROSS EXPENDITURE	57,000,000	-	-
	Appropriations in Aid	57,000,000	-	-
	1320200 Grants from International Organizations	57,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1034100500 Community Development Trust Fund (CDTF) CDP III	NET EXPENDITURE Head ... KShs.	-	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034100600 Community Empowerment and Institutional Support Project.				
1034100601 Headquarters	3110300 Refurbishment of Buildings	22,976,351	22,976,351	22,976,351
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,377,734	10,377,734	10,377,734
	GROSS EXPENDITURE	33,354,085	33,354,085	33,354,085
	NET EXPENDITURE Sub-Head KShs.	33,354,085	33,354,085	33,354,085
	NET EXPENDITURE Head ... KShs.	33,354,085	33,354,085	33,354,085
1034100600 Community Empowerment and Institutional Support Project				
1034100700 Economic Empowerment Programme.				
1034100701 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	96,985,366	116,985,366	116,985,366
	GROSS EXPENDITURE	96,985,366	116,985,366	116,985,366
	Appropriations in Aid	80,000,000	70,000,000	70,000,000
	1320200 Grants from International Organizations	80,000,000	70,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	16,985,366	46,985,366	46,985,366
	NET EXPENDITURE Head ... KShs.	16,985,366	46,985,366	46,985,366
1034100700 Economic Empowerment Programme				
1034100800 Integration and Coordination with ICPD POA-NCAPD.				
1034100801 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	267,380,000	267,380,000	267,380,000
	GROSS EXPENDITURE	267,380,000	267,380,000	267,380,000
	Appropriations in Aid	12,000,000	12,000,000	12,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	12,000,000	12,000,000	12,000,000
	NET EXPENDITURE Sub-Head KShs.	255,380,000	255,380,000	255,380,000
1034100800 Integration and Coordination with ICPD POA- NCAPD	NET EXPENDITURE Head ... KShs.	255,380,000	255,380,000	255,380,000
1034100900 Data Collection and Data Base Development.				
1034100901 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	5,820,660	5,820,660	5,820,660
	GROSS EXPENDITURE	5,820,660	5,820,660	5,820,660
	NET EXPENDITURE Sub-Head KShs.	5,820,660	5,820,660	5,820,660
1034100900 Data Collection and Data Base Development	NET EXPENDITURE Head ... KShs.	5,820,660	5,820,660	5,820,660
1034101000 M&E Directorate.				
1034101001 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	9,427,800	9,427,800	9,427,800
	GROSS EXPENDITURE	9,427,800	9,427,800	9,427,800
	Appropriations in Aid	9,427,800	9,427,800	9,427,800
	1320200 Grants from International Organizations	9,427,800	9,427,800	9,427,800
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1034101000 M&E Directorate	NET EXPENDITURE Head ... KShs.	-	-	-
1034101100 Social Policy and Statistics (KNBS).				
1034101101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	19,700,000	19,700,000	1,970,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	19,700,000	19,700,000	1,970,000
	NET EXPENDITURE Sub-Head KShs.	19,700,000	19,700,000	1,970,000
1034101100 Social Policy and Statistics (KNBS)	NET EXPENDITURE Head ... KShs.	19,700,000	19,700,000	1,970,000
1034101200 Social Policy and Research.				
1034101201 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,000,000	12,000,000	12,000,000
	GROSS EXPENDITURE	12,000,000	12,000,000	12,000,000
	Appropriations in Aid	6,000,000	6,000,000	6,000,000
	1320200 Grants from International Organizations	6,000,000	6,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	6,000,000	6,000,000	6,000,000
1034101200 Social Policy and Research	NET EXPENDITURE Head ... KShs.	6,000,000	6,000,000	6,000,000
1034101300 Social Policy (MED).				
1034101301 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,155,400	18,155,400	18,155,400
	GROSS EXPENDITURE	18,155,400	18,155,400	18,155,400
	Appropriations in Aid	5,700,000	5,700,000	5,700,000
	1320200 Grants from International Organizations	5,700,000	5,700,000	5,700,000
	NET EXPENDITURE Sub-Head KShs.	12,455,400	12,455,400	12,455,400
1034101300 Social Policy (MED)	NET EXPENDITURE Head ... KShs.	12,455,400	12,455,400	12,455,400

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034101400 Refurbishment of offices occupied by the Ministry staffs.				
1034101401 Refurbishment of offices occupied by the Ministry staffs	3110300 Refurbishment of Buildings	34,575,000	134,575,000	134,575,000
	GROSS EXPENDITURE	34,575,000	134,575,000	134,575,000
	NET EXPENDITURE Sub-Head KShs.	34,575,000	134,575,000	134,575,000
	NET EXPENDITURE Head ... KShs.	34,575,000	134,575,000	134,575,000
1034101400 Refurbishment of offices occupied by the Ministry staffs				
1034101500 National Governmet Constituency Fund(NGCDF).				
1034101501 National Governmet Constituency Fund(NGCDF)	2630200 Capital Grants to Government Agencies and other Levels of Government	35,505,000,000	42,160,000,000	45,160,000,000
	GROSS EXPENDITURE	35,505,000,000	42,160,000,000	45,160,000,000
	NET EXPENDITURE Sub-Head KShs.	35,505,000,000	42,160,000,000	45,160,000,000
	NET EXPENDITURE Head ... KShs.	35,505,000,000	42,160,000,000	45,160,000,000
1034101500 National Governmet Constituency Fund(NGCDF)				
1034101600 MDGs Implementation Unit.				
1034101601 MDGs Implementation Unit	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,472,066	8,472,066	8,472,066
	GROSS EXPENDITURE	8,472,066	8,472,066	8,472,066
	NET EXPENDITURE Sub-Head KShs.	8,472,066	8,472,066	8,472,066
	NET EXPENDITURE Head ... KShs.	8,472,066	8,472,066	8,472,066
1034101600 MDGs Implementation Unit				
1034101700 Macro Economic Planning and International Relations.				
1034101701 Macro Economic Planning and International Relations	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	103,151,200	103,151,200	103,151,200

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	103,151,200	103,151,200	103,151,200
	Appropriations in Aid	85,000,000	85,000,000	85,000,000
	1320200 Grants from International Organizations	85,000,000	85,000,000	85,000,000
	NET EXPENDITURE Sub-Head KShs.	18,151,200	18,151,200	18,151,200
1034101700 Macro Economic Planning and International Relations	NET EXPENDITURE Head ... KShs.	18,151,200	18,151,200	18,151,200
1034101800 Project Manangement Unit.				
1034101801 Project Manangement Unit	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,630,000	12,630,000	12,630,000
	GROSS EXPENDITURE	12,630,000	12,630,000	12,630,000
	NET EXPENDITURE Sub-Head KShs.	12,630,000	12,630,000	12,630,000
1034101800 Project Manangement Unit	NET EXPENDITURE Head ... KShs.	12,630,000	12,630,000	12,630,000
1034101900 Kenya National Bureau of Statistics-Census.				
1034101901 Kenya National Bureau of Statistics-Census	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000
	GROSS EXPENDITURE	50,000,000	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	50,000,000	50,000,000
1034101900 Kenya National Bureau of Statistics-Census	NET EXPENDITURE Head ... KShs.	50,000,000	50,000,000	50,000,000
1034102000 Kenya Statistics Programme For Results.				
1034102001 Kenya Statistics Programme For Results	2630200 Capital Grants to Government Agencies and other Levels of Government	1,389,000,000	1,389,000,000	1,389,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,389,000,000	1,389,000,000	1,389,000,000
	NET EXPENDITURE Sub-Head KShs.	1,389,000,000	1,389,000,000	1,389,000,000
1034102000 Kenya Statistics Programme For Results	NET EXPENDITURE Head ... KShs.	1,389,000,000	1,389,000,000	1,389,000,000
1034102100 South Nyanza Community Development Project.				
1034102101 South Nyanza Community Development Project	3110500 Construction and Civil Works	10,000,000	10,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000
1034102100 South Nyanza Community Development Project	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000
1034102200 Acquisition & Installation of ERP System at NGO Board.				
1034102201 Acquisition & Installation of ERP System at NGO Board	2630200 Capital Grants to Government Agencies and other Levels of Government	375,000	75,375,000	75,375,000
	GROSS EXPENDITURE	375,000	75,375,000	75,375,000
	NET EXPENDITURE Sub-Head KShs.	375,000	75,375,000	75,375,000
1034102200 Acquisition & Installation of ERP System at NGO Board	NET EXPENDITURE Head ... KShs.	375,000	75,375,000	75,375,000
1034102300 Regional Data and Resource Center Project.				
1034102301 Regional Data and Resource Center Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	33,000,000	33,000,000
	GROSS EXPENDITURE	25,000,000	33,000,000	33,000,000
	NET EXPENDITURE Sub-Head KShs.	25,000,000	33,000,000	33,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034102300 Regional Data and Resource Center Project	NET EXPENDITURE Head ... KShs.	25,000,000	33,000,000	33,000,000
1034102400 Gum Arabic and Resins Integrated Development Programme .				
1034102401 Gum Arabic and Resins Integrated Development Programme - Headquarter	2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	150,000,000	150,000,000
	GROSS EXPENDITURE	82,000,000	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	82,000,000	150,000,000	150,000,000
1034102400 Gum Arabic and Resins Integrated Development Programme	NET EXPENDITURE Head ... KShs.	82,000,000	150,000,000	150,000,000
1034102500 Ewaso Ng'iro North Catchment & Riparian Conservation Project.				
1034102501 Ewaso Ng'iro North Catchment Conservation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	56,000,000	56,000,000
	GROSS EXPENDITURE	43,000,000	56,000,000	56,000,000
	NET EXPENDITURE Sub-Head KShs.	43,000,000	56,000,000	56,000,000
1034102500 Ewaso Ng'iro North Catchment & Riparian Conservation Project	NET EXPENDITURE Head ... KShs.	43,000,000	56,000,000	56,000,000
1034102600 Daa River Transboundary Management Programme.				
1034102601 Daa River Transboundary Management Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	13,000,000	13,000,000
	GROSS EXPENDITURE	10,000,000	13,000,000	13,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	13,000,000	13,000,000
1034102600 Daa River Transboundary Management Programme	NET EXPENDITURE Head ... KShs.	10,000,000	13,000,000	13,000,000
1034102700 Kieni Integrated Irrigation Project .				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034102701 Kieni Integrated Irrigation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	346,000,000	346,000,000
	GROSS EXPENDITURE	200,000,000	346,000,000	346,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	346,000,000	346,000,000
1034102700 Kieni Integrated Irrigation Project	NET EXPENDITURE Head ... KShs.	200,000,000	346,000,000	346,000,000
1034102800 High Grand Falls Multipurpose Dam.				
1034102801 High Grand Falls Multipurpose Dam - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	226,000,000	226,000,000
	GROSS EXPENDITURE	20,000,000	226,000,000	226,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	226,000,000	226,000,000
1034102800 High Grand Falls Multipurpose Dam	NET EXPENDITURE Head ... KShs.	20,000,000	226,000,000	226,000,000
1034102900 Tana Delta Rice Irrigation Project (TDIP).				
1034102901 Tana Delta Rice Irrigation Project (TDIP) - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	78,000,000	78,000,000
	GROSS EXPENDITURE	30,000,000	78,000,000	78,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	78,000,000	78,000,000
1034102900 Tana Delta Rice Irrigation Project (TDIP)	NET EXPENDITURE Head ... KShs.	30,000,000	78,000,000	78,000,000
1034103000 Muranga intergrated Programme.				
1034103001 Muranga intergrated Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	52,000,000	52,000,000
	GROSS EXPENDITURE	40,000,000	52,000,000	52,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	40,000,000	52,000,000	52,000,000
1034103000 Muranga intergrated Programme	NET EXPENDITURE Head ... KShs.	40,000,000	52,000,000	52,000,000
1034103100 Ewaso Ngiro Leather Factory.				
1034103101 Ewaso Ngiro Leather Factory - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	218,500,000	380,720,000	39,500,000
	GROSS EXPENDITURE	218,500,000	380,720,000	39,500,000
	NET EXPENDITURE Sub-Head KShs.	218,500,000	380,720,000	39,500,000
1034103100 Ewaso Ngiro Leather Factory	NET EXPENDITURE Head ... KShs.	218,500,000	380,720,000	39,500,000
1034103200 Integrated Bamboo commercialisation and Value addition .				
1034103201 Integrated Bamboo commercialisation and Value addition - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	114,000,000	191,000,000	191,000,000
	GROSS EXPENDITURE	114,000,000	191,000,000	191,000,000
	NET EXPENDITURE Sub-Head KShs.	114,000,000	191,000,000	191,000,000
1034103200 Integrated Bamboo commercialisation and Value addition	NET EXPENDITURE Head ... KShs.	114,000,000	191,000,000	191,000,000
1034103300 Olkejuado multipurpose dam project.				
1034103301 Olkejuado multipurpose dam project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	72,000,000	72,000,000
	GROSS EXPENDITURE	55,000,000	72,000,000	72,000,000
	NET EXPENDITURE Sub-Head KShs.	55,000,000	72,000,000	72,000,000
1034103300 Olkejuado multipurpose dam project	NET EXPENDITURE Head ... KShs.	55,000,000	72,000,000	72,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034103400 Nkorienito dam development project.				
1034103401 Nkorienito dam development project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	50,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	200,000,000	200,000,000
1034103400 Nkorienito dam development project	NET EXPENDITURE Head ... KShs.	50,000,000	200,000,000	200,000,000
1034103500 Olooltepes dam development project.				
1034103501 Olooltepes dam development project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	39,000,000	39,000,000
	GROSS EXPENDITURE	30,000,000	39,000,000	39,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	39,000,000	39,000,000
1034103500 Olooltepes dam development project	NET EXPENDITURE Head ... KShs.	30,000,000	39,000,000	39,000,000
1034103600 Suswa-Magadi floods and sediment control project .				
1034103601 Suswa-Magadi floods and sediment control project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	26,000,000	26,000,000
	GROSS EXPENDITURE	20,000,000	26,000,000	26,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	26,000,000	26,000,000
1034103600 Suswa-Magadi floods and sediment control project	NET EXPENDITURE Head ... KShs.	20,000,000	26,000,000	26,000,000
1034103700 Cherangany Watershed Conservation Programme.				
1034103701 Cherangany Watershed Conservation Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	170,000,000	170,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	60,000,000	170,000,000	170,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	170,000,000	170,000,000
1034103700 Cherangany Watershed Conservation Programme	NET EXPENDITURE Head ... KShs.	60,000,000	170,000,000	170,000,000
1034103800 Arror Multi-Purpose Dam Project.				
1034103801 Arror Multi-Purpose Dam Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	210,000,000	264,000,000
	GROSS EXPENDITURE	68,000,000	210,000,000	264,000,000
	NET EXPENDITURE Sub-Head KShs.	68,000,000	210,000,000	264,000,000
1034103800 Arror Multi-Purpose Dam Project	NET EXPENDITURE Head ... KShs.	68,000,000	210,000,000	264,000,000
1034103900 Lower Turkwel Irrigation Project.				
1034103901 Lower Turkwel Irrigation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	21,000,000	21,000,000
	GROSS EXPENDITURE	16,000,000	21,000,000	21,000,000
	NET EXPENDITURE Sub-Head KShs.	16,000,000	21,000,000	21,000,000
1034103900 Lower Turkwel Irrigation Project	NET EXPENDITURE Head ... KShs.	16,000,000	21,000,000	21,000,000
1034104000 Wei Wei Phase 3 Irrigation Project.				
1034104001 Wei Wei Phase 3 Irrigation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	460,000,000	371,000,000	371,000,000
	GROSS EXPENDITURE	460,000,000	371,000,000	371,000,000
	Appropriations in Aid	419,000,000	318,000,000	318,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	419,000,000	318,000,000	318,000,000
	NET EXPENDITURE Sub-Head KShs.	41,000,000	53,000,000	53,000,000
1034104000 Wei Wei Phase 3 Irrigation Project	NET EXPENDITURE Head ... KShs.	41,000,000	53,000,000	53,000,000
1034104100 Mango Value Chain Programme.				
1034104101 Mango Value Chain Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	26,000,000	26,000,000
	GROSS EXPENDITURE	20,000,000	26,000,000	26,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	26,000,000	26,000,000
1034104100 Mango Value Chain Programme	NET EXPENDITURE Head ... KShs.	20,000,000	26,000,000	26,000,000
1034104200 Lake Challa/Mwaktau Water Resources Integrated Development Project.				
1034104201 Lake Challa Water Resources Integrated Development Project – HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	44,000,000	44,000,000
	GROSS EXPENDITURE	34,000,000	44,000,000	44,000,000
	NET EXPENDITURE Sub-Head KShs.	34,000,000	44,000,000	44,000,000
1034104200 Lake Challa/Mwaktau Water Resources Integrated Development Project	NET EXPENDITURE Head ... KShs.	34,000,000	44,000,000	44,000,000
1034104300 Kishenyi multi purpose dam.				
1034104301 Kishenyi Multi Purpose Dam - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	203,000,000	203,000,000
	GROSS EXPENDITURE	100,000,000	203,000,000	203,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	203,000,000	203,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034104300 Kishenyi multi purpose dam	NET EXPENDITURE Head ... KShs.	100,000,000	203,000,000	203,000,000
1034104400 Cashew Nut Industry Revival .				
1034104401 Cashew Nut Industry Revival - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	13,000,000	13,000,000
	GROSS EXPENDITURE	10,000,000	13,000,000	13,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	13,000,000	13,000,000
1034104400 Cashew Nut Industry Revival	NET EXPENDITURE Head ... KShs.	10,000,000	13,000,000	13,000,000
1034104500 Integrated Fruit and Honey Processing.				
1034104501 Integrated Fruit and Honey Processing - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	55,000,000	55,000,000
	GROSS EXPENDITURE	42,000,000	55,000,000	55,000,000
	NET EXPENDITURE Sub-Head KShs.	42,000,000	55,000,000	55,000,000
1034104500 Integrated Fruit and Honey Processing	NET EXPENDITURE Head ... KShs.	42,000,000	55,000,000	55,000,000
1034104600 Resource Mapping and Regional Data Bank Development.				
1034104601 Resource Mapping and Regional Data Bank Development - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	18,000,000	18,000,000
	GROSS EXPENDITURE	14,000,000	18,000,000	18,000,000
	NET EXPENDITURE Sub-Head KShs.	14,000,000	18,000,000	18,000,000
1034104600 Resource Mapping and Regional Data Bank Development	NET EXPENDITURE Head ... KShs.	14,000,000	18,000,000	18,000,000
1034104700 Upscaling of the Rice Mill.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034104701 Upscaling of the Rice Mill - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	24,500,000	24,500,000
	GROSS EXPENDITURE	13,500,000	24,500,000	24,500,000
	NET EXPENDITURE Sub-Head KShs.	13,500,000	24,500,000	24,500,000
1034104700 Upscaling of the Rice Mill	NET EXPENDITURE Head ... KShs.	13,500,000	24,500,000	24,500,000
1034104800 Magwagwa Multipurpose Dam Project.				
1034104801 Magwagwa Multipurpose Dam Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	304,000,000	304,000,000
	GROSS EXPENDITURE	3,000,000	304,000,000	304,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	304,000,000	304,000,000
1034104800 Magwagwa Multipurpose Dam Project	NET EXPENDITURE Head ... KShs.	3,000,000	304,000,000	304,000,000
1034104900 Nandi Multipurpose Dam Project.				
1034104901 Nandi Multipurpose Dam Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	56,000,000	106,000,000
	GROSS EXPENDITURE	3,000,000	56,000,000	106,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	56,000,000	106,000,000
1034104900 Nandi Multipurpose Dam Project	NET EXPENDITURE Head ... KShs.	3,000,000	56,000,000	106,000,000
1034105000 Regional Demonstration and Technology Development Centres.				
1034105001 Regional Demonstration and Technology Development Centres - HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	78,000,000	78,000,000
	GROSS EXPENDITURE	60,000,000	78,000,000	78,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	60,000,000	78,000,000	78,000,000
1034105000 Regional Demonstration and Technology Development Centres	NET EXPENDITURE Head ... KShs.	60,000,000	78,000,000	78,000,000
1034105100 Integrated Land and water ecosystem studies (Nzoia & Lambwe Basins).				
1034105101 Integrated Land and water ecosystem studies - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	25,000,000	25,000,000
	GROSS EXPENDITURE	19,000,000	25,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	19,000,000	25,000,000	25,000,000
1034105100 Integrated Land and water ecosystem studies (Nzoia and Lambwe basins)	NET EXPENDITURE Head ... KShs.	19,000,000	25,000,000	25,000,000
1034105200 Munyu MultiPurpose Dam.				
1034105201 Munyu MultiPurpose Dam	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	26,000,000	26,000,000
	GROSS EXPENDITURE	20,000,000	26,000,000	26,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	26,000,000	26,000,000
1034105200 Munyu MultiPurpose Dam	NET EXPENDITURE Head ... KShs.	20,000,000	26,000,000	26,000,000
1034105300 Capacity Building and Technology Transfer.				
1034105301 Capacity Building and Technology Transfer	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	35,000,000	40,000,000
	GROSS EXPENDITURE	5,000,000	35,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	35,000,000	40,000,000
1034105300 Capacity Building and Technology Transfer	NET EXPENDITURE Head ... KShs.	5,000,000	35,000,000	40,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034105400 Ecotourism Development.				
1034105401 Ecotourism Development	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	57,000,000	57,000,000
	GROSS EXPENDITURE	10,000,000	57,000,000	57,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	57,000,000	57,000,000
1034105400 Ecotourism Development	NET EXPENDITURE Head ... KShs.	10,000,000	57,000,000	57,000,000
1034105500 High Grand Falls - Pending Bills.				
1034105501 High Grand Falls - Pending Bills	3110500 Construction and Civil Works	50,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	50,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	100,000,000
1034105500 High Grand Falls - Pending Bills	NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	100,000,000
1034105600 Arror Dam - Pending Bills.				
1034105601 Arror Dam - Pending Bills	3110500 Construction and Civil Works	70,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	70,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	70,000,000	100,000,000	100,000,000
1034105600 Arror Dam - Pending Bills	NET EXPENDITURE Head ... KShs.	70,000,000	100,000,000	100,000,000
1034105700 Mwache Dam - Pending Bills.				
1034105701 Mwanche Dam - Pending Bills	3110500 Construction and Civil Works	100,000,000	100,000,000	100,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	100,000,000
1034105700 Mwache Dam - Pending Bills	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	100,000,000
1034105800 Lower Ewaso Ngiro South Dam - Pending Bills.				
1034105801 Lower Ewaso Ngiro South Dam - Pending Bills	3110500 Construction and Civil Works	190,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	190,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	190,000,000	100,000,000	100,000,000
1034105800 Lower Ewaso Ngiro South Dam - Pending Bills	NET EXPENDITURE Head ... KShs.	190,000,000	100,000,000	100,000,000
1034105900 Kimira Olouch - Pending Bills.				
1034105901 Kimira Olouch - Pending Bills	3110500 Construction and Civil Works	187,000,000	387,000,000	387,000,000
	GROSS EXPENDITURE	187,000,000	387,000,000	387,000,000
	NET EXPENDITURE Sub-Head KShs.	187,000,000	387,000,000	387,000,000
1034105900 Kimira Olouch - Pending Bills	NET EXPENDITURE Head ... KShs.	187,000,000	387,000,000	387,000,000
1034106000 Water Pans - RDAs.				
1034106001 Water Pans - RDAs	3110500 Construction and Civil Works	325,000,000	423,000,000	423,000,000
	GROSS EXPENDITURE	325,000,000	423,000,000	423,000,000
	NET EXPENDITURE Sub-Head KShs.	325,000,000	423,000,000	423,000,000

VOTE D1034 State Department for Planning and Statistics

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1034 State Department for Planning and
Statistics

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1034106000 Water Pans - RDAs	NET EXPENDITURE Head ... KShs.	325,000,000	423,000,000	423,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1034 State Department for Planning and Statistics Kshs.	40,089,318,664	49,042,538,664	51,792,588,664

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017 KShs.	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034100100 National Integrated Monitoring and Evaluation System (NIMES).						
1034100101 Headquarters	3110300 Refurbishment of Buildings	6,344,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	78,069,600	-	-	-	-
	GROSS EXPENDITURE	84,413,600	-	-	-	-
	NET EXPENDITURE	84,413,600				
1034100100 National Integrated Monitoring and Evaluation System (NIMES)	NET EXPENDITURE	84,413,600				
1034100200 Programme For Agriculture & Livelihood in Western Communities.						
1034100201 Headquarters	2110200 Basic Wages - Temporary Employees	137,513,200	125,000,000	-	-	-
	2210100 Utilities Supplies and Services	4,800,000	4,000,000	-	-	-
	2210200 Communication, Supplies and Services	8,500,000	6,000,000	-	-	-

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,050,000	11,000,000	-	-	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	9,000,000	9,000,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	2,400,000	-	-	-	-
	2210600 Rentals of Produced Assets	5,000,000	5,000,000	-	-	-
	2210700 Training Expenses	39,500,000	35,500,000	-	-	-
	2210800 Hospitality Supplies and Services	32,300,000	25,000,000	-	-	-
	2210900 Insurance Costs	6,000,000	6,000,000	-	-	-
	2211100 Office and General Supplies and Services	13,000,000	10,500,000	-	-	-
	2211200 Fuel Oil and Lubricants	23,032,000	10,000,000	-	-	-
	2211300 Other Operating Expenses	75,000,000	75,000,000	-	-	-

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	17,437,400	10,000,000	-	-	-
	2220200 Routine Maintenance - Other Assets	6,550,000	4,000,000	-	-	-
	3110500 Construction and Civil Works	233,752,590	233,692,590	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	33,100,000	33,100,000	-	-	-
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	61,007,410	61,007,410	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	49,627,200	39,000,000	-	-	-
	GROSS EXPENDITURE	779,569,800	702,800,000	-	-	-
	Appropriations in Aid	702,800,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	702,800,000		-		-
	NET EXPENDITURE	76,769,800		-		-

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034100200 Programme For Agriculture & Livelihood in Western Communities	NET EXPENDITURE	76,769,800		-	-	-
1034100300 ACBF Support to Kenya Institute for Public Policy Research & Analysis.						
1034100301 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	152,236,487	-	100,000,000	-	-
	GROSS EXPENDITURE	152,236,487	-	100,000,000	-	-
	NET EXPENDITURE	152,236,487		100,000,000	-	-
1034100300 ACBF Support to Kenya Institute for Public Policy Research & Analysis	NET EXPENDITURE	152,236,487		100,000,000	-	-
1034100400 Community Development Environment Management Programme.						
1034100401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-
	GROSS EXPENDITURE	40,000,000	40,000,000	-	-	-
	Appropriations in Aid	40,000,000		-		-

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	40,000,000		-		-
	NET EXPENDITURE	-		-		-
1034100400 Community Development Environment Management Programme	NET EXPENDITURE	-		-		-
1034100500 Community Development Trust Fund (CDTF) CDP III.						
1034100501 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	57,000,000	-		-
	GROSS EXPENDITURE	57,000,000	57,000,000			-
	Appropriations in Aid	57,000,000		-		-
	1320200 Grants from International Organizations	57,000,000		-		-
	NET EXPENDITURE	-		-		-
1034100500 Community Development Trust Fund (CDTF) CDP III	NET EXPENDITURE	-		-		-

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034100600 Community Empowerment and Institutional Support Project.						
1034100601 Headquarters	3110300 Refurbishment of Buildings	22,976,351	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,377,734	-	-	-	-
	GROSS EXPENDITURE	33,354,085	-	-	-	-
	NET EXPENDITURE	33,354,085				
1034100600 Community Empowerment and Institutional Support Project	NET EXPENDITURE	33,354,085				
1034100700 Economic Empowerment Programme.						
1034100701 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	96,985,366	80,000,000	-	-	-
	GROSS EXPENDITURE	96,985,366	80,000,000	-	-	-
	Appropriations in Aid	80,000,000				

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	80,000,000		-		-
	NET EXPENDITURE	16,985,366		-		-
1034100700 Economic Empowerment Programme	NET EXPENDITURE	16,985,366		-		-
1034100800 Integration and Coordination with ICPD POA-NCAPD.						
1034100801 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	267,380,000	12,000,000	95,680,000		-
	GROSS EXPENDITURE	267,380,000	12,000,000	95,680,000		-
	Appropriations in Aid	12,000,000		-		-
	1320200 Grants from International Organizations	12,000,000		-		-
	NET EXPENDITURE	255,380,000		95,680,000		-
1034100800 Integration and Coordination with ICPD POA-NCAPD	NET EXPENDITURE	255,380,000		95,680,000		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034100900 Data Collection and Data Base Development.						
1034100901 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	5,820,660	-	5,820,660	-	-
	GROSS EXPENDITURE	5,820,660	-	5,820,660	-	-
	NET EXPENDITURE	5,820,660		5,820,660	-	-
1034100900 Data Collection and Data Base Development	NET EXPENDITURE	5,820,660		5,820,660	-	-
1034101000 M&E Directorate.						
1034101001 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	9,427,800	9,427,800	-	-	-
	GROSS EXPENDITURE	9,427,800	9,427,800	-	-	-
	Appropriations in Aid	9,427,800		-		-
	1320200 Grants from International Organizations	9,427,800		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1034101000 M&E Directorate	NET EXPENDITURE	-	-	-	-	
1034101100 Social Policy and Statistics (KNBS).						
1034101101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	19,700,000	-	19,700,000	-	
	GROSS EXPENDITURE	19,700,000	-	19,700,000	-	
	NET EXPENDITURE	19,700,000		19,700,000	-	
1034101100 Social Policy and Statistics (KNBS)	NET EXPENDITURE	19,700,000		19,700,000	-	
1034101200 Social Policy and Research.						
1034101201 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,000,000	6,000,000	6,000,000	-	
	GROSS EXPENDITURE	12,000,000	6,000,000	6,000,000	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	6,000,000		-		-
	1320200 Grants from International Organizations	6,000,000		-		-
	NET EXPENDITURE	6,000,000		6,000,000	-	-
1034101200 Social Policy and Research	NET EXPENDITURE	6,000,000		6,000,000	-	-
1034101300 Social Policy (MED).						
1034101301 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,155,400	5,700,000	12,455,400	-	-
	GROSS EXPENDITURE	18,155,400	5,700,000	12,455,400	-	-
	Appropriations in Aid	5,700,000		-		-
	1320200 Grants from International Organizations	5,700,000		-		-
	NET EXPENDITURE	12,455,400		12,455,400	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034101300 Social Policy (MED)	NET EXPENDITURE	12,455,400		12,455,400	-	-
1034101400 Refurbishment of offices occupied by the Ministry staffs.						
1034101401 Refurbishment of offices occupied by the Ministry staffs	3110300 Refurbishment of Buildings	34,575,000	-	-	-	-
	GROSS EXPENDITURE	34,575,000	-	-	-	-
	NET EXPENDITURE	34,575,000		-	-	-
1034101400 Refurbishment of offices occupied by the Ministry staffs	NET EXPENDITURE	34,575,000		-	-	-
1034101500 National Governmet Constituency Fund(NGCDF).						
1034101501 National Governmet Constituency Fund(NGCDF)	2630200 Capital Grants to Government Agencies and other Levels of Government	35,505,000,000	-	-	-	-
	GROSS EXPENDITURE	35,505,000,000	-	-	-	-
	NET EXPENDITURE	35,505,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034101500 National Governmet Constituency Fund(NGCDF)	NET EXPENDITURE	35,505,000,000		-	-	-
1034101600 MDGs Implementation Unit.						
1034101601 MDGs Implementation Unit	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,472,066	-	-	-	-
	GROSS EXPENDITURE	8,472,066	-	-	-	-
	NET EXPENDITURE	8,472,066		-	-	-
1034101600 MDGs Implementation Unit	NET EXPENDITURE	8,472,066		-	-	-
1034101700 Macro Economic Planning and International Relations.						
1034101701 Macro Economic Planning and International Relations	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	103,151,200	85,000,000	-	-	-
	GROSS EXPENDITURE	103,151,200	85,000,000	-	-	-
	Appropriations in Aid	85,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	85,000,000		-		-
	NET EXPENDITURE	18,151,200		-		-
1034101700 Macro Economic Planning and International Relations	NET EXPENDITURE	18,151,200		-		-
1034101800 Project Manangement Unit.						
1034101801 Project Manangement Unit	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,630,000	-	-	-	-
	GROSS EXPENDITURE	12,630,000	-	-	-	-
	NET EXPENDITURE	12,630,000		-		-
1034101800 Project Manangement Unit	NET EXPENDITURE	12,630,000		-		-
1034101900 Kenya National Bureau of Statistics-Census.						
1034101901 Kenya National Bureau of Statistics-Census	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1034101900 Kenya National Bureau of Statistics-Census	NET EXPENDITURE	50,000,000		-	-	-
1034102000 Kenya Statistics Programme For Results.						
1034102001 Kenya Statistics Programme For Results	2630200 Capital Grants to Government Agencies and other Levels of Government	1,389,000,000	-	-	-	-
	GROSS EXPENDITURE	1,389,000,000	-	-	-	-
	NET EXPENDITURE	1,389,000,000		-	-	-
1034102000 Kenya Statistics Programme For Results	NET EXPENDITURE	1,389,000,000		-	-	-
1034102100 South Nyanza Community Development Project.						
1034102101 South Nyanza Community Development Project	3110500 Construction and Civil Works	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1034102100 South Nyanza Community Development Project	NET EXPENDITURE	10,000,000		-	-	-
1034102200 Acquisition & Installation of ERP System at NGO Board.						
1034102201 Acquisition & Installation of ERP System at NGO Board	2630200 Capital Grants to Government Agencies and other Levels of Government	375,000	-	-	-	-
	GROSS EXPENDITURE	375,000	-	-	-	-
	NET EXPENDITURE	375,000		-	-	-
1034102200 Acquisition & Installation of ERP System at NGO Board	NET EXPENDITURE	375,000		-	-	-
1034102300 Regional Data and Resource Center Project.						
1034102301 Regional Data and Resource Center Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000		-	-	-
1034102300 Regional Data and Resource Center Project	NET EXPENDITURE	25,000,000		-	-	-
1034102400 Gum Arabic and Resins Integrated Development Programme .						
1034102401 Gum Arabic and Resins Integrated Development Programme - Headquarter	2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	-	-	-	-
	GROSS EXPENDITURE	82,000,000	-	-	-	-
	NET EXPENDITURE	82,000,000		-	-	-
1034102400 Gum Arabic and Resins Integrated Development Programme	NET EXPENDITURE	82,000,000		-	-	-
1034102500 Ewaso Ng'iro North Catchment & Riparian Conservation Project.						
1034102501 Ewaso Ng'iro North Catchment Conservation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	43,000,000	-	-	-	-
	NET EXPENDITURE	43,000,000		-	-	-
1034102500 Ewaso Ng'iro North Catchment & Riparian Conservation Project	NET EXPENDITURE	43,000,000		-	-	-
1034102600 Daa River Transboundary Management Programme.						
1034102601 Daa River Transboundary Management Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1034102600 Daa River Transboundary Management Programme	NET EXPENDITURE	10,000,000		-	-	-
1034102700 Kiari Integrated Irrigation Project .						
1034102701 Kiari Integrated Irrigation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1034102700 Kieni Integrated Irrigation Project	NET EXPENDITURE	200,000,000		-	-	-
1034102800 High Grand Falls Multipurpose Dam.						
1034102801 High Grand Falls Multipurpose Dam - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1034102800 High Grand Falls Multipurpose Dam	NET EXPENDITURE	20,000,000		-	-	-
1034102900 Tana Delta Rice Irrigation Project (TDIP).						
1034102901 Tana Delta Rice Irrigation Project (TDIP) - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1034102900 Tana Delta Rice Irrigation Project (TDIP)	NET EXPENDITURE	30,000,000		-	-	-
1034103000 Muranga intergrated Programme.						
1034103001 Muranga intergrated Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1034103000 Muranga intergrated Programme	NET EXPENDITURE	40,000,000		-	-	-
1034103100 Ewaso Ngiro Leather Factory.						
1034103101 Ewaso Ngiro Leather Factory - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	218,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	218,500,000	-	-	-	-
	NET EXPENDITURE	218,500,000		-	-	-
1034103100 Ewaso Ngiro Leather Factory	NET EXPENDITURE	218,500,000		-	-	-
1034103200 Integrated Bamboo commercialisation and Value addition .						
1034103201 Integrated Bamboo commercialisation and Value addition - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	114,000,000	-	-	-	-
	GROSS EXPENDITURE	114,000,000	-	-	-	-
	NET EXPENDITURE	114,000,000		-	-	-
1034103200 Integrated Bamboo commercialisation and Value addition	NET EXPENDITURE	114,000,000		-	-	-
1034103300 Olkejuado multipurpose dam project.						
1034103301 Olkejuado multipurpose dam project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	55,000,000	-	-	-	-
	NET EXPENDITURE	55,000,000		-	-	-
1034103300 Olkejuado multipurpose dam project	NET EXPENDITURE	55,000,000		-	-	-
1034103400 Nkorienito dam development project.						
1034103401 Nkorienito dam development project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1034103400 Nkorienito dam development project	NET EXPENDITURE	50,000,000		-	-	-
1034103500 Olooltepes dam development project.						
1034103501 Olooltepes dam development project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1034103500 Olooltepes dam development project	NET EXPENDITURE	30,000,000		-	-	-
1034103600 Suswa-Magadi floods and sediment control project .						
1034103601 Suswa-Magadi floods and sediment control project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1034103600 Suswa-Magadi floods and sediment control project	NET EXPENDITURE	20,000,000		-	-	-
1034103700 Cherangany Watershed Conservation Programme.						
1034103701 Cherangany Watershed Conservation Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000		-	-	-
1034103700 Cherangany Watershed Conservation Programme	NET EXPENDITURE	60,000,000		-	-	-
1034103800 Aror Multi-Purpose Dam Project.						
1034103801 Aror Multi-Purpose Dam Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	-	-	-	-
	GROSS EXPENDITURE	68,000,000	-	-	-	-
	NET EXPENDITURE	68,000,000		-	-	-
1034103800 Aror Multi-Purpose Dam Project	NET EXPENDITURE	68,000,000		-	-	-
1034103900 Lower Turkwel Irrigation Project.						
1034103901 Lower Turkwel Irrigation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	16,000,000	-	-	-	-
	NET EXPENDITURE	16,000,000		-	-	-
1034103900 Lower Turkwel Irrigation Project	NET EXPENDITURE	16,000,000		-	-	-
1034104000 Wei Wei Phase 3 Irrigation Project.						
1034104001 Wei Wei Phase 3 Irrigation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	460,000,000	-	-	419,000,000	-
	GROSS EXPENDITURE	460,000,000	-	-	419,000,000	-
	Appropriations in Aid	419,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	419,000,000		-		-
	NET EXPENDITURE	41,000,000		-	-	-
1034104000 Wei Wei Phase 3 Irrigation Project	NET EXPENDITURE	41,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034104100 Mango Value Chain Programme.						
1034104101 Mango Value Chain Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1034104100 Mango Value Chain Programme	NET EXPENDITURE	20,000,000		-	-	-
1034104200 Lake Challa/Mwaktau Water Resources Integrated Development Project.						
1034104201 Lake Challa Water Resources Integrated Development Project – HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	-	-	-	-
	GROSS EXPENDITURE	34,000,000	-	-	-	-
	NET EXPENDITURE	34,000,000		-	-	-
1034104200 Lake Challa/Mwaktau Water Resources Integrated Development Project	NET EXPENDITURE	34,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034104300 Kishenyi multi purpose dam.						
1034104301 Kishenyi Multi Purpose Dam - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1034104300 Kishenyi multi purpose dam	NET EXPENDITURE	100,000,000		-	-	-
1034104400 Cashew Nut Industry Revival .						
1034104401 Cashew Nut Industry Revival - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1034104400 Cashew Nut Industry Revival	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034104500 Integrated Fruit and Honey Processing.						
1034104501 Integrated Fruit and Honey Processing - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-	-
	GROSS EXPENDITURE	42,000,000	-	-	-	-
	NET EXPENDITURE	42,000,000				
1034104500 Integrated Fruit and Honey Processing	NET EXPENDITURE	42,000,000				
1034104600 Resource Mapping and Regional Data Bank Development.						
1034104601 Resource Mapping and Regional Data Bank Development - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-
	GROSS EXPENDITURE	14,000,000	-	-	-	-
	NET EXPENDITURE	14,000,000				
1034104600 Resource Mapping and Regional Data Bank Development	NET EXPENDITURE	14,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034104700 Upscaling of the Rice Mill.						
1034104701 Upscaling of the Rice Mill - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	-	-	-	-
	GROSS EXPENDITURE	13,500,000	-	-	-	-
	NET EXPENDITURE	13,500,000		-	-	-
1034104700 Upscaling of the Rice Mill	NET EXPENDITURE	13,500,000		-	-	-
1034104800 Magwagwa Multipurpose Dam Project.						
1034104801 Magwagwa Multipurpose Dam Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000		-	-	-
1034104800 Magwagwa Multipurpose Dam Project	NET EXPENDITURE	3,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034104900 Nandi Multipurpose Dam Project.						
1034104901 Nandi Multipurpose Dam Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000		-	-	-
1034104900 Nandi Multipurpose Dam Project	NET EXPENDITURE	3,000,000		-	-	-
1034105000 Regional Demonstration and Technology Development Centres.						
1034105001 Regional Demonstration and Technology Development Centres - HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000		-	-	-
1034105000 Regional Demonstration and Technology Development Centres	NET EXPENDITURE	60,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034105100 Integrated Land and water ecosystem studies (Nzoia & Lambwe Basins).						
1034105101 Integrated Land and water ecosystem studies - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-
	GROSS EXPENDITURE	19,000,000	-	-	-	-
	NET EXPENDITURE	19,000,000		-	-	-
1034105100 Integrated Land and water ecosystem studies (Nzoia and Lambwe basins)	NET EXPENDITURE	19,000,000		-	-	-
1034105200 Munyu MultiPurpose Dam.						
1034105201 Munyu MultiPurpose Dam	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1034105200 Munyu MultiPurpose Dam	NET EXPENDITURE	20,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034105300 Capacity Building and Technology Transfer.						
1034105301 Capacity Building and Technology Transfer	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1034105300 Capacity Building and Technology Transfer	NET EXPENDITURE	5,000,000		-	-	-
1034105400 Ecotourism Development.						
1034105401 Ecotourism Development	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1034105400 Ecotourism Development	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034105500 High Grand Falls - Pending Bills.						
1034105501 High Grand Falls - Pending Bills	3110500 Construction and Civil Works	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1034105500 High Grand Falls - Pending Bills	NET EXPENDITURE	50,000,000		-	-	-
1034105600 Aror Dam - Pending Bills.						
1034105601 Aror Dam - Pending Bills	3110500 Construction and Civil Works	70,000,000	-	-	-	-
	GROSS EXPENDITURE	70,000,000	-	-	-	-
	NET EXPENDITURE	70,000,000		-	-	-
1034105600 Aror Dam - Pending Bills	NET EXPENDITURE	70,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034105700 Mwache Dam - Pending Bills.						
1034105701 Mwache Dam - Pending Bills	3110500 Construction and Civil Works	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1034105700 Mwache Dam - Pending Bills	NET EXPENDITURE	100,000,000		-	-	-
1034105800 Lower Ewaso Ngiro South Dam - Pending Bills.						
1034105801 Lower Ewaso Ngiro South Dam - Pending Bills	3110500 Construction and Civil Works	190,000,000	-	-	-	-
	GROSS EXPENDITURE	190,000,000	-	-	-	-
	NET EXPENDITURE	190,000,000		-	-	-
1034105800 Lower Ewaso Ngiro South Dam - Pending Bills	NET EXPENDITURE	190,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1034105900 Kimira Olouch - Pending Bills.						
1034105901 Kimira Olouch - Pending Bills	3110500 Construction and Civil Works	187,000,000	-	-	-	-
	GROSS EXPENDITURE	187,000,000	-	-	-	-
	NET EXPENDITURE	187,000,000		-	-	-
1034105900 Kimira Olouch - Pending Bills	NET EXPENDITURE	187,000,000		-	-	-
1034106000 Water Pans - RDAs.						
1034106001 Water Pans - RDAs	3110500 Construction and Civil Works	325,000,000	-	-	-	-
	GROSS EXPENDITURE	325,000,000	-	-	-	-
	NET EXPENDITURE	325,000,000		-	-	-
1034106000 Water Pans - RDAs	NET EXPENDITURE	325,000,000		-	-	-

VOTE 1034 State Department for Planning and Statistics

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
		KShs.	KShs.	KShs.	KShs.	
	TOTAL FOR VOTE D1034 State Department for Planning and Statistics	40,089,318,664	997,927,800	239,656,060	419,000,000	-

VOTE D1041 Ministry of Defence

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Defence, for capital expenditure.

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1041100100 International Peace Support Training Centre	45,000,000	45,000,000	-	45,000,000	45,000,000
TOTAL FOR VOTE D1041 Ministry of Defence	45,000,000	45,000,000	-	45,000,000	45,000,000

VOTE D1041 Ministry of Defence

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1041 Ministry of Defence

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1041100100 International Peace Support Training Centre. 1041100101 Headquarters	2210700 Training Expenses	45,000,000	45,000,000	45,000,000
	GROSS EXPENDITURE	45,000,000	45,000,000	45,000,000
	Appropriations in Aid	45,000,000	45,000,000	45,000,000
	1320200 Grants from International Organizations	45,000,000	45,000,000	45,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1041100100 International Peace Support Training Centre	NET EXPENDITURE Head ... KShs.	-	-	-
	TOTAL NET EXPENDITURE FOR VOTE D1041 Ministry of Defence Kshs.	-	-	-

VOTE 1041 Ministry of Defence

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1041100100 International Peace Support Training Centre.						
1041100101 Headquarters	2210700 Training Expenses	45,000,000	45,000,000	-	-	-
	GROSS EXPENDITURE	45,000,000	45,000,000	-	-	-
	Appropriations in Aid	45,000,000		-		-
	1320200 Grants from International Organizations	45,000,000		-		-
	NET EXPENDITURE	-		-		-
1041100100 International Peace Support Training Centre	NET EXPENDITURE	-		-		-
	TOTAL FOR VOTE D1041 Ministry of Defence	-	45,000,000	-		-

VOTE D1052 Ministry of Foreign Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Foreign Affairs, for capital expenditure.

(KShs 3,000,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1052100200 Construction and Various Renovations in Pretoria	532,500,000	-	532,500,000	277,500,000	-
1052100300 Construction of an office block and other works in Mogadishu	82,000,000	-	82,000,000	85,000,000	-
1052100400 Renovation of government owned properties in Washington DC	15,000,000	-	15,000,000	100,000,000	115,000,000
1052100500 Upgrading and renovations of ambassador's residence in London	40,000,000	-	40,000,000	150,000,000	110,000,000
1052100600 Renovation of government owned property in Stockholm Sweden	5,000,000	-	5,000,000	10,000,000	15,000,000
1052100700 Chancery Renovation	15,000,000	-	15,000,000	20,000,000	30,000,000
1052100800 Renovation of ambassadors residence	25,000,000	-	25,000,000	40,000,000	50,000,000
1052100900 Construction of chancery	26,500,000	-	26,500,000	10,000,000	10,000,000
1052101000 Renovation of chancery	25,000,000	-	25,000,000	30,000,000	35,000,000

VOTE D1052 Ministry of Foreign Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Foreign Affairs, for capital expenditure.

(KShs 3,000,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1052101200 Renovation of government owned properties in Addis Ababa	-	-	-	10,000,000	15,000,000
1052101300 Renovation of government properties in New York	-	-	-	150,000,000	219,000,000
1052101400 Renovation of government owned properties in Lusaka	-	-	-	100,000,000	87,000,000
1052102600 Technical fund for regional cooperation	234,000,000	-	234,000,000	1,366,500,000	1,397,000,000
1052102700 Purchase of a Chancery in New York	2,000,000,000	-	2,000,000,000	-	-
TOTAL FOR VOTE D1052 Ministry of Foreign Affairs	3,000,000,000	-	3,000,000,000	2,349,000,000	2,083,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1052 Ministry of Foreign Affairs

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1052100200 Construction and Various Renovations in Pretoria.				
1052100201 Construction and Various Renovations in Pretoria	3110300 Refurbishment of Buildings	532,500,000	277,500,000	-
	GROSS EXPENDITURE	532,500,000	277,500,000	-
	NET EXPENDITURE Sub-Head KShs.	532,500,000	277,500,000	-
	NET EXPENDITURE Head ... KShs.	532,500,000	277,500,000	-
1052100200 Construction and Various Renovations in Pretoria				
1052100300 Construction of an office block and other works in Mogadishu.				
1052100301 Construction of an office block and other works in Mogadishu	3110300 Refurbishment of Buildings	82,000,000	85,000,000	-
	GROSS EXPENDITURE	82,000,000	85,000,000	-
	NET EXPENDITURE Sub-Head KShs.	82,000,000	85,000,000	-
	NET EXPENDITURE Head ... KShs.	82,000,000	85,000,000	-
1052100300 Construction of an office block and other works in Mogadishu				
1052100400 Renovation of government owned properties in Washington DC.				
1052100401 Renovation of government owned properties in Washington DC	3110300 Refurbishment of Buildings	15,000,000	100,000,000	115,000,000
	GROSS EXPENDITURE	15,000,000	100,000,000	115,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	100,000,000	115,000,000
	NET EXPENDITURE Head ... KShs.	15,000,000	100,000,000	115,000,000
1052100400 Renovation of government owned properties in Washington DC				
1052100500 Upgrading and renovations of ambassador's residence in London.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1052 Ministry of Foreign Affairs

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1052100501 Upgrading and renovations of ambassador's residence in London	3110300 Refurbishment of Buildings	40,000,000	150,000,000	110,000,000
	GROSS EXPENDITURE	40,000,000	150,000,000	110,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	150,000,000	110,000,000
1052100500 Upgrading and renovations of ambassador's residence in London	NET EXPENDITURE Head ... KShs.	40,000,000	150,000,000	110,000,000
1052100600 Renovation of government owned property in Stockholm Sweden.				
1052100601 Renovation of goernment owned property in Stockholm Sweden	3110300 Refurbishment of Buildings	5,000,000	10,000,000	15,000,000
	GROSS EXPENDITURE	5,000,000	10,000,000	15,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	15,000,000
1052100600 Renovation of government owned property in Stockholm Sweden	NET EXPENDITURE Head ... KShs.	5,000,000	10,000,000	15,000,000
1052100700 Chancery Renovation.				
1052100701 Chancery Renovation	3110300 Refurbishment of Buildings	15,000,000	20,000,000	30,000,000
	GROSS EXPENDITURE	15,000,000	20,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	20,000,000	30,000,000
1052100700 Chancery Renovation	NET EXPENDITURE Head ... KShs.	15,000,000	20,000,000	30,000,000
1052100800 Renovation of ambassadors residence.				
1052100801 Renovation of ambassadors residence	3110300 Refurbishment of Buildings	25,000,000	40,000,000	50,000,000
	GROSS EXPENDITURE	25,000,000	40,000,000	50,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1052 Ministry of Foreign Affairs

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	25,000,000	40,000,000	50,000,000
1052100800 Renovation of ambassadors residence	NET EXPENDITURE Head ... KShs.	25,000,000	40,000,000	50,000,000
1052100900 Construction of chancery.				
1052100901 Construction of chancery	3110300 Refurbishment of Buildings	26,500,000	10,000,000	10,000,000
	GROSS EXPENDITURE	26,500,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	26,500,000	10,000,000	10,000,000
1052100900 Construction of chancery	NET EXPENDITURE Head ... KShs.	26,500,000	10,000,000	10,000,000
1052101000 Renovation of chancery.				
1052101001 Renovation of chancery	3110300 Refurbishment of Buildings	25,000,000	30,000,000	35,000,000
	GROSS EXPENDITURE	25,000,000	30,000,000	35,000,000
	NET EXPENDITURE Sub-Head KShs.	25,000,000	30,000,000	35,000,000
1052101000 Renovation of chancery	NET EXPENDITURE Head ... KShs.	25,000,000	30,000,000	35,000,000
1052101200 Renovation of government owned properties in Addis Ababa.				
1052101201 Renovation of government owned properties in Addis Ababa	3110300 Refurbishment of Buildings	-	10,000,000	15,000,000
	GROSS EXPENDITURE	-	10,000,000	15,000,000
	NET EXPENDITURE Sub-Head KShs.	-	10,000,000	15,000,000
1052101200 Renovation of government owned properties in Addis Ababa	NET EXPENDITURE Head ... KShs.	-	10,000,000	15,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1052 Ministry of Foreign Affairs

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1052101300 Renovation of government properties in New York.				
1052101301 Renovation of government properties in New York	3110300 Refurbishment of Buildings	-	150,000,000	219,000,000
	GROSS EXPENDITURE	-	150,000,000	219,000,000
	NET EXPENDITURE Sub-Head KShs.	-	150,000,000	219,000,000
	NET EXPENDITURE Head ... KShs.	-	150,000,000	219,000,000
1052101300 Renovation of government properties in New York				
1052101400 Renovation of government owned properties in Lusaka.				
1052101401 Renovation of government owned properties in Lusaka	3110300 Refurbishment of Buildings	-	100,000,000	87,000,000
	GROSS EXPENDITURE	-	100,000,000	87,000,000
	NET EXPENDITURE Sub-Head KShs.	-	100,000,000	87,000,000
	NET EXPENDITURE Head ... KShs.	-	100,000,000	87,000,000
1052101400 Renovation of government owned properties in Lusaka				
1052102600 Technical fund for regional cooperation.				
1052102601 Technical fund for regional cooperation	2630200 Capital Grants to Government Agencies and other Levels of Government	234,000,000	429,000,000	635,000,000
	3110200 Construction of Building	-	937,500,000	762,000,000
	GROSS EXPENDITURE	234,000,000	1,366,500,000	1,397,000,000
	NET EXPENDITURE Sub-Head KShs.	234,000,000	1,366,500,000	1,397,000,000
	NET EXPENDITURE Head ... KShs.	234,000,000	1,366,500,000	1,397,000,000
1052102600 Technical fund for regional cooperation				
1052102700 Purchase of a Chancery in New York.				

VOTE D1052 Ministry of Foreign Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1052 Ministry of Foreign Affairs

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1052102701 Purchase of a Chancery in New York	3110100 Purchase of Buildings	2,000,000,000	-	-
	GROSS EXPENDITURE	2,000,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	2,000,000,000	-	-
1052102700 Purchase of a Chancery in New York	NET EXPENDITURE Head ... KShs.	2,000,000,000	-	-
	TOTAL NET EXPENDITURE FOR VOTE D1052 Ministry of Foreign Affairs Kshs.	3,000,000,000	2,349,000,000	2,083,000,000

VOTE 1052 Ministry of Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1052100200 Construction and Various Renovations in Pretoria.						
1052100201 Construction and Various Renovations in Pretoria	3110300 Refurbishment of Buildings	532,500,000	-	-	-	-
	GROSS EXPENDITURE	532,500,000	-	-	-	-
	NET EXPENDITURE	532,500,000				
1052100200 Construction and Various Renovations in Pretoria	NET EXPENDITURE	532,500,000				
1052100300 Construction of an office block and other works in Mogadishu.						
1052100301 Construction of an office block and other works in Mogadishu	3110300 Refurbishment of Buildings	82,000,000	-	-	-	-
	GROSS EXPENDITURE	82,000,000	-	-	-	-
	NET EXPENDITURE	82,000,000				
1052100300 Construction of an office block and other works in Mogadishu	NET EXPENDITURE	82,000,000				

VOTE 1052 Ministry of Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1052100400 Renovation of government owned properties in Washington DC.						
1052100401 Renovation of government owned properties in Washington DC	3110300 Refurbishment of Buildings	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000		-	-	-
1052100400 Renovation of government owned properties in Washington DC	NET EXPENDITURE	15,000,000		-	-	-
1052100500 Upgrading and renovations of ambassador's residence in London.						
1052100501 Upgrading and renovations of ambassador's residence in London	3110300 Refurbishment of Buildings	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1052100500 Upgrading and renovations of ambassador's residence in London	NET EXPENDITURE	40,000,000		-	-	-

VOTE 1052 Ministry of Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1052100600 Renovation of government owned property in Stockholm Sweden.						
1052100601 Renovation of government owned property in Stockholm Sweden	3110300 Refurbishment of Buildings	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1052100600 Renovation of government owned property in Stockholm Sweden	NET EXPENDITURE	5,000,000		-	-	-
1052100700 Chancery Renovation.						
1052100701 Chancery Renovation	3110300 Refurbishment of Buildings	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000		-	-	-
1052100700 Chancery Renovation	NET EXPENDITURE	15,000,000		-	-	-

VOTE 1052 Ministry of Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1052100800 Renovation of ambassadors residence.						
1052100801 Renovation of ambassadors residence	3110300 Refurbishment of Buildings	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000		-	-	-
1052100800 Renovation of ambassadors residence	NET EXPENDITURE	25,000,000		-	-	-
1052100900 Construction of chancery.						
1052100901 Construction of chancery	3110300 Refurbishment of Buildings	26,500,000	-	-	-	-
	GROSS EXPENDITURE	26,500,000	-	-	-	-
	NET EXPENDITURE	26,500,000		-	-	-
1052100900 Construction of chancery	NET EXPENDITURE	26,500,000		-	-	-

VOTE 1052 Ministry of Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1052101000 Renovation of chancery.						
1052101001 Renovation of chancery	3110300 Refurbishment of Buildings	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000		-	-	-
1052101000 Renovation of chancery	NET EXPENDITURE	25,000,000		-	-	-
1052102600 Technical fund for regional cooperation.						
1052102601 Technical fund for regional cooperation	2630200 Capital Grants to Government Agencies and other Levels of Government	234,000,000	-	-	-	-
	GROSS EXPENDITURE	234,000,000	-	-	-	-
	NET EXPENDITURE	234,000,000		-	-	-
1052102600 Technical fund for regional cooperation	NET EXPENDITURE	234,000,000		-	-	-

VOTE 1052 Ministry of Foreign Affairs

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1052102700 Purchase of a Chancery in New York.						
1052102701 Purchase of a Chancery in New York	3110100 Purchase of Buildings	2,000,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000,000		-	-	-
1052102700 Purchase of a Chancery in New York	NET EXPENDITURE	2,000,000,000		-	-	-
	TOTAL FOR VOTE D1052 Ministry of Foreign Affairs	3,000,000,000	-	-	-	-

VOTE D1063 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Basic Education, for capital expenditure.

(KShs 5,942,420,568)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1063100100 School Infrastructure in North Nyamira/ Borabu	55,000,000	45,000,000	10,000,000	56,000,000	57,000,000
1063100200 National Volunteers Programme	158,000,000	-	158,000,000	158,000,000	358,000,000
1063100300 Capacity building for teacher training in Kenya KOFEC Trust Fund	26,151,400	12,075,700	14,075,700	31,451,400	17,375,700
1063100400 Ministry of Education Science and Technology	1,159,842	-	1,159,842	1,159,842	1,159,842
1063100500 Early Childhood Development	59,950,000	21,950,000	38,000,000	59,950,000	59,950,000
1063100600 Nomadic Education	125,000,000	15,000,000	110,000,000	125,000,000	125,000,000
1063100800 Child Friendly Schools	131,000,000	121,000,000	10,000,000	131,000,000	131,000,000
1063100900 Peace Education	98,885,026	55,000,000	43,885,026	98,885,026	98,885,026
1063101200 Education in Emergencies	157,073,244	132,773,244	24,300,000	157,073,244	157,073,244

VOTE D1063 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Basic Education, for capital expenditure.

(KShs 5,942,420,568)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1063101300 Access to Basic Education (School Feeding)	1,650,000,000	1,650,000,000	-	1,650,000,000	1,650,000,000
1063101400 Kenya Primary Education Project - GPE	3,475,000,000	400,000,000	3,075,000,000	3,473,000,000	3,494,700,000
1063101500 Primary Schools infrastructure Improvement	135,000,000	-	135,000,000	270,000,000	405,000,000
1063101800 Construction of 10 New TTCs	151,161,000	-	151,161,000	206,161,000	256,161,000
1063101900 Rehabilitation of 16 old TTCs	3,150,000	-	3,150,000	4,150,000	5,150,000
063102000 Refurbish MDTIs & Various Community Learning Resource Centres	16,400,000	-	16,400,000	32,900,000	33,400,000
1063102100 Construct & Equip the National Psycho-Education Assessment Centre	105,400,000	-	105,400,000	156,400,000	207,400,000
1063102300 Upgrading of National Schools	300,000,000	-	300,000,000	700,000,000	700,000,000
1063102400 Secondary Infrastructure Improvement	300,000,000	-	300,000,000	200,000,000	350,000,000
1063102600 ICT integration in Secondary Schools	374,456,000	-	374,456,000	519,520,000	519,720,000

VOTE D1063 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Basic Education, for capital expenditure.

(KShs 5,942,420,568)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1063102700 Laboratory materials supplies and small equipment	243,172,500	-	243,172,500	370,000,000	570,000,000
1063102800 Establishment of Lugari Diploma Teachers Training College	35,000,000	-	35,000,000	100,000,000	150,000,000
1063102900 Establishment of Kibabii Diploma Teachers Training College	185,000,000	-	185,000,000	254,000,000	304,000,000
1063103000 Establishment of Moiben Science Diploma Teachers Training College	80,000,000	-	80,000,000	154,000,000	204,000,000
1063103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	5,400,000	-	5,400,000	5,500,000	5,600,000
1063103200 Infrastructure improvement at KEMI	7,202,500	-	7,202,500	9,875,000	10,075,000
1063103300 Construction of equipment production Workshop	3,888,000	-	3,888,000	4,888,000	5,888,000
1063103400 Human Capital Development–Capacity Building Teachers through Inset	105,220,000	-	105,220,000	255,800,000	405,800,000
1063103500 Construction of Mitihani House	60,000,000	-	60,000,000	570,000,000	-
1063103600 Construction of Education Resource Centre at KICD-Phase I	232,000,000	-	232,000,000	244,000,000	274,000,000

VOTE D1063 State Department for Basic Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Basic Education, for capital expenditure.

(KShs 5,942,420,568)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1063103700 Establishment of County EMIS centres	Kshs. 13,000,000	Kshs. -	Kshs. 13,000,000	Kshs. 25,000,000	Kshs. 40,000,000
1063103800 Construct County Directors of Education & District Education Offices	102,550,000	-	102,550,000	108,650,000	114,150,000
TOTAL FOR VOTE D1063 State Department for Basic Education	8,395,219,512	2,452,798,944	5,942,420,568	10,132,363,512	10,710,487,812

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1063100100 School Infrastructure in North Nyamira/ Borabu.				
1063100101 Headquarters	3110200 Construction of Building	55,000,000	56,000,000	57,000,000
	GROSS EXPENDITURE	55,000,000	56,000,000	57,000,000
	Appropriations in Aid	45,000,000	45,000,000	45,000,000
	5120200 Foreign Borrowing - Direct Payments	45,000,000	45,000,000	45,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	12,000,000
1063100100 School Infrastructure in North Nyamira/ Borabu	NET EXPENDITURE Head ... KShs.	10,000,000	11,000,000	12,000,000
1063100200 National Volunteers Programme.				
1063100201 Headquarters	2110200 Basic Wages - Temporary Employees	-	-	16,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	-	64,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	-	15,000,000
	2210700 Training Expenses	-	-	29,000,000
	2210800 Hospitality Supplies and Services	-	-	64,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	158,000,000	158,000,000	158,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	-	12,000,000
	GROSS EXPENDITURE	158,000,000	158,000,000	358,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	158,000,000	158,000,000	358,000,000
1063100200 National Volunteers Programme	NET EXPENDITURE Head ... KShs.	158,000,000	158,000,000	358,000,000
1063100300 Capacity building for teacher training in Kenya KOFEC Trust Fund.				
1063100301 Headquarters	2210700 Training Expenses	26,151,400	31,451,400	17,375,700
	GROSS EXPENDITURE	26,151,400	31,451,400	17,375,700
	Appropriations in Aid	12,075,700	14,075,700	17,375,700
	1320200 Grants from International Organizations	12,075,700	14,075,700	17,375,700
	NET EXPENDITURE Sub-Head KShs.	14,075,700	17,375,700	-
1063100300 Capacity building for teacher training in Kenya KOFEC Trust Fund	NET EXPENDITURE Head ... KShs.	14,075,700	17,375,700	-
1063100400 Ministry of Education Science and Technology.				
1063100401 Headquarters	2210800 Hospitality Supplies and Services	1,159,842	1,159,842	1,159,842
	GROSS EXPENDITURE	1,159,842	1,159,842	1,159,842
	NET EXPENDITURE Sub-Head KShs.	1,159,842	1,159,842	1,159,842
1063100400 Ministry of Education Science and Technology	NET EXPENDITURE Head ... KShs.	1,159,842	1,159,842	1,159,842
1063100500 Early Childhood Development.				
1063100501 Headquarters	2210700 Training Expenses	38,000,000	38,000,000	38,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	21,950,000	21,950,000	21,950,000

VOTE D1063 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	59,950,000	59,950,000	59,950,000
	Appropriations in Aid	21,950,000	21,950,000	21,950,000
	1320200 Grants from International Organizations	21,950,000	21,950,000	21,950,000
	NET EXPENDITURE Sub-Head KShs.	38,000,000	38,000,000	38,000,000
1063100500 Early Childhood Development	NET EXPENDITURE Head ... KShs.	38,000,000	38,000,000	38,000,000
1063100600 Nomadic Education.				
1063100601 Headquarters	2210700 Training Expenses	125,000,000	125,000,000	125,000,000
	GROSS EXPENDITURE	125,000,000	125,000,000	125,000,000
	Appropriations in Aid	15,000,000	15,000,000	15,000,000
	1320200 Grants from International Organizations	15,000,000	15,000,000	15,000,000
	NET EXPENDITURE Sub-Head KShs.	110,000,000	110,000,000	110,000,000
1063100600 Nomadic Education	NET EXPENDITURE Head ... KShs.	110,000,000	110,000,000	110,000,000
1063100800 Child Friendly Schools.				
1063100801 Headquarters	2210700 Training Expenses	7,500,000	7,500,000	7,500,000
	2211100 Office and General Supplies and Services	2,500,000	2,500,000	2,500,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	121,000,000	121,000,000	121,000,000
	GROSS EXPENDITURE	131,000,000	131,000,000	131,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	121,000,000	121,000,000	121,000,000
	1320200 Grants from International Organizations	121,000,000	121,000,000	121,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000
1063100800 Child Friendly Schools	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000
1063100900 Peace Education.				
1063100901 Headquarters	2210700 Training Expenses	98,885,026	98,885,026	98,885,026
	GROSS EXPENDITURE	98,885,026	98,885,026	98,885,026
	Appropriations in Aid	55,000,000	55,000,000	55,000,000
	1320200 Grants from International Organizations	55,000,000	55,000,000	55,000,000
	NET EXPENDITURE Sub-Head KShs.	43,885,026	43,885,026	43,885,026
1063100900 Peace Education	NET EXPENDITURE Head ... KShs.	43,885,026	43,885,026	43,885,026
1063101200 Education in Emergencies.				
1063101201 Headquarters	2210700 Training Expenses	24,300,000	24,300,000	24,300,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	132,773,244	132,773,244	132,773,244
	GROSS EXPENDITURE	157,073,244	157,073,244	157,073,244
	Appropriations in Aid	132,773,244	132,773,244	132,773,244
	1320200 Grants from International Organizations	132,773,244	132,773,244	132,773,244

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	24,300,000	24,300,000	24,300,000
1063101200 Education in Emergencies	NET EXPENDITURE Head ... KShs.	24,300,000	24,300,000	24,300,000
1063101300 Access to Basic Education (School Feeding).				
1063101301 Headquarters	2211000 Specialised Materials and Supplies	1,650,000,000	1,650,000,000	1,650,000,000
	GROSS EXPENDITURE	1,650,000,000	1,650,000,000	1,650,000,000
	Appropriations in Aid	1,650,000,000	1,650,000,000	1,650,000,000
	1320200 Grants from International Organizations	1,650,000,000	1,650,000,000	1,650,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1063101300 Access to Basic Education (School Feeding)	NET EXPENDITURE Head ... KShs.	-	-	-
1063101400 Kenya Primary Education Project - GPE.				
1063101401 Kenya Primary Education Project (GPE) - Headquarters	2640500 Other Capital Grants and Transfers	3,475,000,000	3,473,000,000	3,494,700,000
	GROSS EXPENDITURE	3,475,000,000	3,473,000,000	3,494,700,000
	Appropriations in Aid	400,000,000	560,000,000	80,000,000
	1320200 Grants from International Organizations	400,000,000	560,000,000	80,000,000
	NET EXPENDITURE Sub-Head KShs.	3,075,000,000	2,913,000,000	3,414,700,000
1063101400 Kenya Primary Education Project - GPE	NET EXPENDITURE Head ... KShs.	3,075,000,000	2,913,000,000	3,414,700,000
1063101500 Primary Schools infrastructure Improvement.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
10631015001 Primary Schools infrastructure Improvement	2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	270,000,000	405,000,000
	GROSS EXPENDITURE	135,000,000	270,000,000	405,000,000
	NET EXPENDITURE Sub-Head KShs.	135,000,000	270,000,000	405,000,000
1063101500 Primary Schools infrastructure Improvement	NET EXPENDITURE Head ... KShs.	135,000,000	270,000,000	405,000,000
1063101800 Construction of 10 New TTCs .				
10631018001 Construction of 10 New TTCs	2630200 Capital Grants to Government Agencies and other Levels of Government	151,161,000	206,161,000	256,161,000
	GROSS EXPENDITURE	151,161,000	206,161,000	256,161,000
	NET EXPENDITURE Sub-Head KShs.	151,161,000	206,161,000	256,161,000
1063101800 Construction of 10 New TTCs	NET EXPENDITURE Head ... KShs.	151,161,000	206,161,000	256,161,000
1063101900 Rehabilitation of 16 old TTCs.				
10631019001 Rehabilitation of 16 old TTCs	2630200 Capital Grants to Government Agencies and other Levels of Government	3,150,000	4,150,000	5,150,000
	GROSS EXPENDITURE	3,150,000	4,150,000	5,150,000
	NET EXPENDITURE Sub-Head KShs.	3,150,000	4,150,000	5,150,000
1063101900 Rehabilitation of 16 old TTCs	NET EXPENDITURE Head ... KShs.	3,150,000	4,150,000	5,150,000
1063102000 Refurbish MDTIs & Various Community Learning Resource Centres.				
10631020001 Refurbish MDTIs & Various Community Learning Resource Centres	2630200 Capital Grants to Government Agencies and other Levels of Government	16,400,000	32,900,000	33,400,000
	GROSS EXPENDITURE	16,400,000	32,900,000	33,400,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	16,400,000	32,900,000	33,400,000
1063102000 Refurbish MDTIs & Various Community Learning Resource Centres	NET EXPENDITURE Head ... KShs.	16,400,000	32,900,000	33,400,000
1063102100 Construct & Equip the National Psycho-Education Assessment Centre.				
10631021001 Construct & Equip the National Psycho-Education Assessment Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	105,400,000	156,400,000	207,400,000
	GROSS EXPENDITURE	105,400,000	156,400,000	207,400,000
	NET EXPENDITURE Sub-Head KShs.	105,400,000	156,400,000	207,400,000
1063102100 Construct & Equip the National Psycho-Education Assessment Centre	NET EXPENDITURE Head ... KShs.	105,400,000	156,400,000	207,400,000
1063102300 Upgrading of National Schools.				
10631023001 Upgrading of National Schools	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	700,000,000	700,000,000
	GROSS EXPENDITURE	300,000,000	700,000,000	700,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	700,000,000	700,000,000
1063102300 Upgrading of National Schools	NET EXPENDITURE Head ... KShs.	300,000,000	700,000,000	700,000,000
1063102400 Secondary Infrastructure Improvement .				
10631024001 Secondary Infrastructure Improvement	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	350,000,000
	GROSS EXPENDITURE	300,000,000	200,000,000	350,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	200,000,000	350,000,000
1063102400 Secondary Infrastructure Improvement	NET EXPENDITURE Head ... KShs.	300,000,000	200,000,000	350,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1063102600 ICT integration in Secondary Schools.				
10631026001 ICT integration in Secondary Schools	2630200 Capital Grants to Government Agencies and other Levels of Government	374,456,000	519,520,000	519,720,000
	GROSS EXPENDITURE	374,456,000	519,520,000	519,720,000
	NET EXPENDITURE Sub-Head KShs.	374,456,000	519,520,000	519,720,000
1063102600 ICT integration in Secondary Schools	NET EXPENDITURE Head ... KShs.	374,456,000	519,520,000	519,720,000
1063102700 Laboratory materials supplies and small equipment.				
10631027001 Laboratory materials supplies and small equipment	2630200 Capital Grants to Government Agencies and other Levels of Government	243,172,500	370,000,000	570,000,000
	GROSS EXPENDITURE	243,172,500	370,000,000	570,000,000
	NET EXPENDITURE Sub-Head KShs.	243,172,500	370,000,000	570,000,000
1063102700 Laboratory materials supplies and small equipment	NET EXPENDITURE Head ... KShs.	243,172,500	370,000,000	570,000,000
1063102800 Establishment of Lugari Diploma Teachers Training College.				
10631028001 Establishment of Lugari Diploma Teachers Training College	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	150,000,000
	GROSS EXPENDITURE	35,000,000	100,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	100,000,000	150,000,000
1063102800 Establishment of Lugari Diploma Teachers Training College	NET EXPENDITURE Head ... KShs.	35,000,000	100,000,000	150,000,000
1063102900 Establishment of Kibabii Diploma Teachers Training College.				
10631029001 Establishment of Kibabii Diploma Teachers Training College	2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	254,000,000	304,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	185,000,000	254,000,000	304,000,000
	NET EXPENDITURE Sub-Head KShs.	185,000,000	254,000,000	304,000,000
1063102900 Establishment of Kibabii Diploma Teachers Training College	NET EXPENDITURE Head ... KShs.	185,000,000	254,000,000	304,000,000
1063103000 Establishment of Moiben Science Diploma Teachers Training College.				
10631030001 Establishment of Moiben Science Diploma Teachers Training College	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	154,000,000	204,000,000
	GROSS EXPENDITURE	80,000,000	154,000,000	204,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	154,000,000	204,000,000
1063103000 Establishment of Moiben Science Diploma Teachers Training College	NET EXPENDITURE Head ... KShs.	80,000,000	154,000,000	204,000,000
1063103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.				
10631031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College	2630200 Capital Grants to Government Agencies and other Levels of Government	5,400,000	5,500,000	5,600,000
	GROSS EXPENDITURE	5,400,000	5,500,000	5,600,000
	NET EXPENDITURE Sub-Head KShs.	5,400,000	5,500,000	5,600,000
1063103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	NET EXPENDITURE Head ... KShs.	5,400,000	5,500,000	5,600,000
1063103200 Infrastructure improvement at KEMI.				
10631032001 Infrastructure improvement at KEMI	2630200 Capital Grants to Government Agencies and other Levels of Government	7,202,500	9,875,000	10,075,000
	GROSS EXPENDITURE	7,202,500	9,875,000	10,075,000
	NET EXPENDITURE Sub-Head KShs.	7,202,500	9,875,000	10,075,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1063103200 Infrastructure improvement at KEMI	NET EXPENDITURE Head ... KShs.	7,202,500	9,875,000	10,075,000
1063103300 Construction of equipment production Workshop.				
10631033001 Construction of equipment production Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	3,888,000	4,888,000	5,888,000
	GROSS EXPENDITURE	3,888,000	4,888,000	5,888,000
	NET EXPENDITURE Sub-Head KShs.	3,888,000	4,888,000	5,888,000
1063103300 Construction of equipment production Workshop	NET EXPENDITURE Head ... KShs.	3,888,000	4,888,000	5,888,000
1063103400 Human Capital Development–Capacity Building Teachers through Inset.				
10631034001 Human Capital Development–Capacity Building Teachers through Inset	2630200 Capital Grants to Government Agencies and other Levels of Government	105,220,000	255,800,000	405,800,000
	GROSS EXPENDITURE	105,220,000	255,800,000	405,800,000
	NET EXPENDITURE Sub-Head KShs.	105,220,000	255,800,000	405,800,000
1063103400 Human Capital Development–Capacity Building Teachers through Inset	NET EXPENDITURE Head ... KShs.	105,220,000	255,800,000	405,800,000
1063103500 Construction of Mitihani House.				
10631035001 Construction of Mitihani House	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	570,000,000	-
	GROSS EXPENDITURE	60,000,000	570,000,000	-
	NET EXPENDITURE Sub-Head KShs.	60,000,000	570,000,000	-
1063103500 Construction of Mitihani House	NET EXPENDITURE Head ... KShs.	60,000,000	570,000,000	-
1063103600 Construction of Education Resource Centre at KICD-Phase I.				

VOTE D1063 State Department for Basic Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1063 State Department for Basic Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
10631036001 Construction of Education Resource Centre at KICD-Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	232,000,000	244,000,000	274,000,000
	GROSS EXPENDITURE	232,000,000	244,000,000	274,000,000
	NET EXPENDITURE Sub-Head KShs.	232,000,000	244,000,000	274,000,000
1063103600 Construction of Education Resource Centre at KICD-Phase I	NET EXPENDITURE Head ... KShs.	232,000,000	244,000,000	274,000,000
1063103700 Establishment of County EMIS centres.				
10631037001 Establishment of County EMIS centres	3111000 Purchase of Office Furniture and General Equipment	5,000,000	10,000,000	20,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	15,000,000	20,000,000
	GROSS EXPENDITURE	13,000,000	25,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	13,000,000	25,000,000	40,000,000
1063103700 Establishment of County EMIS centres	NET EXPENDITURE Head ... KShs.	13,000,000	25,000,000	40,000,000
1063103800 Construct County Directors of Education & District Education Offices.				
10631038001 Construct County Directors of Education & District Education Offices	2630200 Capital Grants to Government Agencies and other Levels of Government	102,550,000	108,650,000	114,150,000
	GROSS EXPENDITURE	102,550,000	108,650,000	114,150,000
	NET EXPENDITURE Sub-Head KShs.	102,550,000	108,650,000	114,150,000
1063103800 Construct County Directors of Education & District Education Offices	NET EXPENDITURE Head ... KShs.	102,550,000	108,650,000	114,150,000
	TOTAL NET EXPENDITURE FOR VOTE D1063 State Department for Basic Education Kshs.	5,942,420,568	7,517,564,568	8,572,388,868

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1063100100 School Infrastructure in North Nyamira/ Borabu.						
1063100101 Headquarters	3110200 Construction of Building	55,000,000	-	-	45,000,000	-
	GROSS EXPENDITURE	55,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	10,000,000		-	-	-
1063100100 School Infrastructure in North Nyamira/ Borabu	NET EXPENDITURE	10,000,000		-	-	-
1063100200 National Volunteers Programme.						
1063100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	158,000,000	-	-	-	-
	GROSS EXPENDITURE	158,000,000	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	158,000,000		-	-	-
1063100200 National Volunteers Programme	NET EXPENDITURE	158,000,000		-	-	-
1063100300 Capacity building for teacher training in Kenya KOFEC Trust Fund.						
1063100301 Headquarters	2210700 Training Expenses	26,151,400	12,075,700	-	-	-
	GROSS EXPENDITURE	26,151,400	12,075,700	-	-	-
	Appropriations in Aid	12,075,700		-	-	-
	1320200 Grants from International Organizations	12,075,700		-	-	-
	NET EXPENDITURE	14,075,700		-	-	-
1063100300 Capacity building for teacher training in Kenya KOFEC Trust Fund	NET EXPENDITURE	14,075,700		-	-	-
1063100400 Ministry of Education Science and Technology.						

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1063100401 Headquarters	2210800 Hospitality Supplies and Services	1,159,842	-	1,159,842	-	-
	GROSS EXPENDITURE	1,159,842	-	1,159,842	-	-
	NET EXPENDITURE	1,159,842		1,159,842	-	-
1063100400 Ministry of Education Science and Technology	NET EXPENDITURE	1,159,842		1,159,842	-	-
1063100500 Early Childhood Development.						
1063100501 Headquarters	2210700 Training Expenses	38,000,000	-	38,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	21,950,000	21,950,000	-	-	-
	GROSS EXPENDITURE	59,950,000	21,950,000	38,000,000	-	-
	Appropriations in Aid	21,950,000		-		-
	1320200 Grants from International Organizations	21,950,000		-		-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	38,000,000		38,000,000	-	-
1063100500 Early Childhood Development	NET EXPENDITURE	38,000,000		38,000,000	-	-
1063100600 Nomadic Education.						
1063100601 Headquarters	2210700 Training Expenses	125,000,000	15,000,000	110,000,000	-	-
	GROSS EXPENDITURE	125,000,000	15,000,000	110,000,000	-	-
	Appropriations in Aid	15,000,000		-		-
	1320200 Grants from International Organizations	15,000,000		-		-
	NET EXPENDITURE	110,000,000		110,000,000	-	-
1063100600 Nomadic Education	NET EXPENDITURE	110,000,000		110,000,000	-	-
1063100800 Child Friendly Schools.						

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1063100801 Headquarters	2210700 Training Expenses	7,500,000	-	7,500,000	-	-
	2211100 Office and General Supplies and Services	2,500,000	-	2,500,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	121,000,000	121,000,000	-	-	-
	GROSS EXPENDITURE	131,000,000	121,000,000	10,000,000	-	-
	Appropriations in Aid	121,000,000		-		-
	1320200 Grants from International Organizations	121,000,000		-		-
	NET EXPENDITURE	10,000,000		10,000,000	-	-
1063100800 Child Friendly Schools	NET EXPENDITURE	10,000,000		10,000,000	-	-
1063100900 Peace Education.						
1063100901 Headquarters	2210700 Training Expenses	98,885,026	55,000,000	43,885,026	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	98,885,026	55,000,000	43,885,026	-	-
	Appropriations in Aid	55,000,000		-		-
	1320200 Grants from International Organizations	55,000,000		-		-
	NET EXPENDITURE	43,885,026		43,885,026	-	-
1063100900 Peace Education	NET EXPENDITURE	43,885,026		43,885,026	-	-
1063101200 Education in Emergencies.						
1063101201 Headquarters	2210700 Training Expenses	24,300,000	-	24,300,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	132,773,244	132,773,244	-	-	-
	GROSS EXPENDITURE	157,073,244	132,773,244	24,300,000	-	-
	Appropriations in Aid	132,773,244		-		-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	132,773,244		-		-
	NET EXPENDITURE	24,300,000		24,300,000	-	-
1063101200 Education in Emergencies	NET EXPENDITURE	24,300,000		24,300,000	-	-
1063101300 Access to Basic Education (School Feeding).						
1063101301 Headquarters	2211000 Specialised Materials and Supplies	1,650,000,000	1,650,000,000	-	-	-
	GROSS EXPENDITURE	1,650,000,000	1,650,000,000	-	-	-
	Appropriations in Aid	1,650,000,000		-		-
	1320200 Grants from International Organizations	1,650,000,000		-		-
	NET EXPENDITURE	-		-	-	-
1063101300 Access to Basic Education (School Feeding)	NET EXPENDITURE	-		-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1063101400 Kenya Primary Education Project - GPE.						
1063101401 Kenya Primary Education Project (GPE) - Headquarters	2640500 Other Capital Grants and Transfers	3,475,000,000	400,000,000	3,000,000,000	-	-
	GROSS EXPENDITURE	3,475,000,000	400,000,000	3,000,000,000	-	-
	Appropriations in Aid	400,000,000		-		-
	1320200 Grants from International Organizations	400,000,000		-		-
	NET EXPENDITURE	3,075,000,000		3,000,000,000	-	-
1063101400 Kenya Primary Education Project - GPE	NET EXPENDITURE	3,075,000,000		3,000,000,000	-	-
1063101500 Primary Schools infrastructure Improvement.						
10631015001 Primary Schools infrastructure Improvement	2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	-	-	-	-
	GROSS EXPENDITURE	135,000,000	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	135,000,000	-	-	-	-
1063101500 Primary Schools infrastructure Improvement	NET EXPENDITURE	135,000,000	-	-	-	-
1063101800 Construction of 10 New TTCs .						
10631018001 Construction of 10 New TTCs	2630200 Capital Grants to Government Agencies and other Levels of Government	151,161,000	-	-	-	-
	GROSS EXPENDITURE	151,161,000	-	-	-	-
	NET EXPENDITURE	151,161,000	-	-	-	-
1063101800 Construction of 10 New TTCs	NET EXPENDITURE	151,161,000	-	-	-	-
1063101900 Rehabilitation of 16 old TTCs.						
10631019001 Rehabilitation of 16 old TTCs	2630200 Capital Grants to Government Agencies and other Levels of Government	3,150,000	-	-	-	-
	GROSS EXPENDITURE	3,150,000	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	3,150,000	-	-	-	
1063101900 Rehabilitation of 16 old TTCs	NET EXPENDITURE	3,150,000	-	-	-	
1063102000 Refurbish MDTIs & Various Community Learning Resource Centres.						
10631020001 Refurbish MDTIs & Various Community Learning Resource Centres	2630200 Capital Grants to Government Agencies and other Levels of Government	16,400,000	-	-	-	
	GROSS EXPENDITURE	16,400,000	-	-	-	
	NET EXPENDITURE	16,400,000	-	-	-	
1063102000 Refurbish MDTIs & Various Community Learning Resource Centres	NET EXPENDITURE	16,400,000	-	-	-	
1063102100 Construct & Equip the National Psycho-Education Assessment Centre.						
10631021001 Construct & Equip the National Psycho-Education Assessment Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	105,400,000	-	-	-	
	GROSS EXPENDITURE	105,400,000	-	-	-	

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	105,400,000	-	-	-	-
1063102100 Construct & Equip the National Psycho-Education Assessment Centre	NET EXPENDITURE	105,400,000	-	-	-	-
1063102300 Upgrading of National Schools.						
10631023001 Upgrading of National Schools	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000	-	-	-	-
1063102300 Upgrading of National Schools	NET EXPENDITURE	300,000,000	-	-	-	-
1063102400 Secondary Infrastructure Improvement .						
10631024001 Secondary Infrastructure Improvement	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	300,000,000		-	-	-
1063102400 Secondary Infrastructure Improvement	NET EXPENDITURE	300,000,000		-	-	-
1063102600 ICT integration in Secondary Schools.						
10631026001 ICT integration in Secondary Schools	2630200 Capital Grants to Government Agencies and other Levels of Government	374,456,000	-	-	-	-
	GROSS EXPENDITURE	374,456,000	-	-	-	-
	NET EXPENDITURE	374,456,000		-	-	-
1063102600 ICT integration in Secondary Schools	NET EXPENDITURE	374,456,000		-	-	-
1063102700 Laboratory materials supplies and small equipment.						
10631027001 Laboratory materials supplies and small equipment	2630200 Capital Grants to Government Agencies and other Levels of Government	243,172,500	-	-	-	-
	GROSS EXPENDITURE	243,172,500	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	243,172,500		-	-	-
1063102700 Laboratory materials supplies and small equipment	NET EXPENDITURE	243,172,500		-	-	-
1063102800 Establishment of Lugari Diploma Teachers Training College.						
10631028001 Establishment of Lugari Diploma Teachers Training College	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-
	GROSS EXPENDITURE	35,000,000	-	-	-	-
	NET EXPENDITURE	35,000,000		-	-	-
1063102800 Establishment of Lugari Diploma Teachers Training College	NET EXPENDITURE	35,000,000		-	-	-
1063102900 Establishment of Kibabii Diploma Teachers Training College.						
10631029001 Establishment of Kibabii Diploma Teachers Training College	2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	-	-	-	-
	GROSS EXPENDITURE	185,000,000	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	185,000,000	-	-	-	-
1063102900 Establishment of Kibabii Diploma Teachers Training College	NET EXPENDITURE	185,000,000	-	-	-	-
1063103000 Establishment of Moiben Science Diploma Teachers Training College.						
10631030001 Establishment of Moiben Science Diploma Teachers Training College	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000	-	-	-	-
1063103000 Establishment of Moiben Science Diploma Teachers Training College	NET EXPENDITURE	80,000,000	-	-	-	-
1063103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.						
10631031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College	2630200 Capital Grants to Government Agencies and other Levels of Government	5,400,000	-	-	-	-
	GROSS EXPENDITURE	5,400,000	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,400,000	-	-	-	
1063103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	NET EXPENDITURE	5,400,000	-	-	-	
1063103200 Infrastructure improvement at KEMI.						
10631032001 Infrastructure improvement at KEMI	2630200 Capital Grants to Government Agencies and other Levels of Government	7,202,500	-	-	-	
	GROSS EXPENDITURE	7,202,500	-	-	-	
	NET EXPENDITURE	7,202,500	-	-	-	
1063103200 Infrastructure improvement at KEMI	NET EXPENDITURE	7,202,500	-	-	-	
1063103300 Construction of equipment production Workshop.						
10631033001 Construction of equipment production Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	3,888,000	-	-	-	
	GROSS EXPENDITURE	3,888,000	-	-	-	

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	3,888,000	-	-	-	-
1063103300 Construction of equipment production Workshop	NET EXPENDITURE	3,888,000	-	-	-	-
1063103400 Human Capital Development–Capacity Building Teachers through Inset.						
10631034001 Human Capital Development–Capacity Building Teachers through Inset	2630200 Capital Grants to Government Agencies and other Levels of Government	105,220,000	-	-	-	-
	GROSS EXPENDITURE	105,220,000	-	-	-	-
	NET EXPENDITURE	105,220,000	-	-	-	-
1063103400 Human Capital Development–Capacity Building Teachers through Inset	NET EXPENDITURE	105,220,000	-	-	-	-
1063103500 Construction of Mitihani House.						
10631035001 Construction of Mitihani House	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	60,000,000	-	-	-	-
1063103500 Construction of Mitihani House	NET EXPENDITURE	60,000,000	-	-	-	-
1063103600 Construction of Education Resource Centre at KICD-Phase I.						
10631036001 Construction of Education Resource Centre at KICD-Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	232,000,000	-	-	-	-
	GROSS EXPENDITURE	232,000,000	-	-	-	-
	NET EXPENDITURE	232,000,000	-	-	-	-
1063103600 Construction of Education Resource Centre at KICD-Phase I	NET EXPENDITURE	232,000,000	-	-	-	-
1063103700 Establishment of County EMIS centres.						
10631037001 Establishment of County EMIS centres	3111000 Purchase of Office Furniture and General Equipment	5,000,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	-	-	-	-

VOTE 1063 State Department for Basic Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	13,000,000	-	-	-	-
	NET EXPENDITURE	13,000,000		-	-	-
1063103700 Establishment of County EMIS centres	NET EXPENDITURE	13,000,000		-	-	-
1063103800 Construct County Directors of Education & District Education Offices.						
10631038001 Construct County Directors of Education & District Education Offices	2630200 Capital Grants to Government Agencies and other Levels of Government	102,550,000	-	-	-	-
	GROSS EXPENDITURE	102,550,000	-	-	-	-
	NET EXPENDITURE	102,550,000		-	-	-
1063103800 Construct County Directors of Education & District Education Offices	NET EXPENDITURE	102,550,000		-	-	-
	TOTAL FOR VOTE D1063 State Department for Basic Education	5,942,420,568	2,407,798,944	3,227,344,868	45,000,000	-

VOTE D1064 State Department for Vocational and Technical Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Vocational and Technical Training, for capital expenditure.

(KShs 2,450,999,370)
SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064100100 Mbaa-Ini Youth Polytechnic	8,000,000	-	8,000,000	-	-
1064100200 Lereshwa Youth Polytechnic	8,000,000	-	8,000,000	-	-
1064100300 Lucy Onono Kinda Umala Youth Polytechnic	11,000,000	-	11,000,000	-	-
1064100400 Scholarships For Students In 18yrs	10,000,000	-	10,000,000	-	-
1064100500 Nyagwethe Youth Polytechnic (Debt Swap)	18,000,000	-	18,000,000	-	-
1064100600 Vitengeni Youth Polytechnic (Debt Swap)	9,000,000	-	9,000,000	-	-
1064100700 Ebusiralo Youth Polytechnic (Debt Swap)	15,500,000	-	15,500,000	-	-
1064100800 Mfangano Youth Polytechnic (Debt Swap)	19,500,000	-	19,500,000	-	-
1064100900 Training	3,000,000	-	3,000,000	-	-

VOTE D1064 State Department for Vocational and Technical Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Vocational and Technical Training, for capital expenditure.

(KShs 2,450,999,370)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064101000 M&E For Kiddp Projects In State Department Of Science & Technology	3,000,000	-	3,000,000	-	-
1064101100 38 GOK-AfDB TTIs PHASE II	1,557,899,988	1,299,999,988	257,900,000	1,567,199,988	1,575,499,988
1064101200 GoK 9 TTIs IN COUNTIES	54,900,000	-	54,900,000	58,500,000	60,300,000
1064101300 GoK-Netherlands PHASE II	500,000,000	450,000,000	50,000,000	51,200,000	52,200,000
1064101400 GOK KIPKABUS AND MURANGA TTIs	60,000,000	-	60,000,000	67,000,000	75,000,000
1064101500 GoK 60 TTIs EQUIPPING	492,000,000	-	492,000,000	600,000,000	600,000,000
1064101600 Construction of TTIs	971,720,000	-	971,720,000	1,023,600,000	1,151,400,000
1064101700 Baringo TTI	5,164,308	-	5,164,308	10,000,000	12,000,000
1064101800 Bondo TTI	5,583,839	-	5,583,839	10,000,000	13,000,000
1064101900 Mathenge TTI	5,961,714	-	5,961,714	6,300,000	6,500,000

VOTE D1064 State Department for Vocational and Technical Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Vocational and Technical Training, for capital expenditure.

(KShs 2,450,999,370)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064102000 Bumbe TTI	5,082,284	-	5,082,284	6,000,000	7,200,000
1064102100 Bureti TTI	5,229,746	-	5,229,746	6,000,000	8,000,000
1064102200 Bushiangala TTI	5,564,416	-	5,564,416	7,000,000	9,000,000
1064102300 Ekerubo Gietai TTI	5,583,840	-	5,583,840	7,000,000	9,000,000
1064102400 Emining TTI	5,180,721	-	5,180,721	6,500,000	7,500,000
1064102500 Gitwebe TTI	5,583,839	-	5,583,839	7,000,000	8,000,000
1064102600 Godoma TTI	5,583,839	-	5,583,839	7,000,000	8,000,000
1064102700 Kabete TTI	5,911,370	-	5,911,370	7,000,000	8,000,000
1064102800 Kaiboi TTI	5,600,000	-	5,600,000	7,000,000	8,000,000
1064102900 Karumo TTI	5,583,839	-	5,583,839	7,500,000	8,500,000

VOTE D1064 State Department for Vocational and Technical Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Vocational and Technical Training, for capital expenditure.

(KShs 2,450,999,370)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064103000 Katine TTI	4,644,980	-	4,644,980	5,780,000	6,400,000
1064103100 Keroka TTI	5,758,865	-	5,758,865	8,000,000	10,300,000
1064103200 Kiirua TTI	4,936,411	-	4,936,411	6,000,000	7,000,000
1064103300 Kisiwa TTI	6,911,111	-	6,911,111	7,800,000	8,800,000
1064103400 Kitale TTI	4,221,225	-	4,221,225	5,290,000	6,120,000
1064103500 Masai TTI	3,753,449	-	3,753,449	4,680,000	5,430,000
1064103600 Matili TTI	2,374,004	-	2,374,004	2,400,000	2,450,000
1064103700 Mawego TTI	5,561,784	-	5,561,784	6,800,000	7,670,000
1064103800 Meru TTI	5,800,588	-	5,800,588	7,500,000	9,000,000
1064103900 Michuki TTI	4,347,700	-	4,347,700	5,000,000	5,750,000

VOTE D1064 State Department for Vocational and Technical Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Vocational and Technical Training, for capital expenditure.

(KShs 2,450,999,370)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064104000 Mitunguu TTI	5,962,268	-	5,962,268	6,500,000	7,500,000
1064104100 Mombasa TTI	6,326,094	-	6,326,094	7,000,000	8,000,000
1064104200 Mukiria TTI	5,597,480	-	5,597,480	6,850,000	7,960,000
1064104300 Mukurwe-ini TTI	5,627,576	-	5,627,576	6,400,000	7,300,000
1064104400 Musakasa TTI	2,241,937	-	2,241,937	2,300,000	2,350,000
1064104500 Nairobi TTI	10,477,665	-	10,477,665	11,280,000	12,000,000
1064104600 NEP TTI	5,000,000	-	5,000,000	5,900,000	7,000,000
1064104700 Nkabune TTI	5,000,000	-	5,000,000	6,000,000	7,000,000
1064104800 Nyeri TTI	10,955,799	-	10,955,799	11,800,000	12,500,000
1064104900 Ol'Lessos TTI	5,000,000	-	5,000,000	5,500,000	6,000,000

VOTE D1064 State Department for Vocational and Technical Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Vocational and Technical Training, for capital expenditure.

(KShs 2,450,999,370)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064105000 PC Kinyanjui TTI	5,000,000	-	5,000,000	5,500,000	6,000,000
1064105100 Rift Valley TTI	5,000,000	-	5,000,000	5,500,000	6,000,000
1064105200 Shamberere TTI	5,000,000	-	5,000,000	5,500,000	6,000,000
1064105300 Sigalagala TTI	7,998,070	-	7,998,070	8,300,000	8,500,000
1064105400 Sot TTI	5,000,000	-	5,000,000	5,500,000	6,000,000
1064105500 Thika TTI	5,000,000	-	5,000,000	5,500,000	6,000,000
1064105600 Tseikuru TTI	5,583,838	-	5,583,838	6,400,000	7,000,000
1064105700 Wote TTI	5,000,000	-	5,000,000	5,500,000	6,000,000
1064105800 Ziwa TTI	5,000,000	-	5,000,000	5,500,000	6,000,000
1064105900 Coast IT	5,000,000	-	5,000,000	5,500,000	6,000,000

VOTE D1064 State Department for Vocational and Technical Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Vocational and Technical Training, for capital expenditure.

(KShs 2,450,999,370)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064106000 Friends Kaimosi College	5,000,000	-	5,000,000	5,500,000	6,000,000
1064106100 Gusii IT	5,909,771	-	5,909,771	6,400,000	6,600,000
1064106200 Kiambu IST	5,000,000	-	5,000,000	5,500,000	6,000,000
1064106300 Nyandarua IST	5,000,000	-	5,000,000	5,500,000	6,000,000
1064106400 Ramogi IAT	5,000,000	-	5,000,000	5,500,000	6,000,000
1064106500 Rift Valley IST	5,000,000	-	5,000,000	5,500,000	6,000,000
1064106600 Rwika TI	5,000,000	-	5,000,000	5,500,000	6,000,000
1064106700 Sang'alo IST	5,000,000	-	5,000,000	5,500,000	6,000,000
1064106800 Siaya IT	5,000,000	-	5,000,000	5,500,000	6,000,000
1064106900 Kenya Technical Trainers College	49,175,000	-	49,175,000	50,000,000	65,000,000

VOTE D1064 State Department for Vocational and Technical Training

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Vocational and Technical Training, for capital expenditure.

(KShs 2,450,999,370)
SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1064107000 Sikri TTI for the Blind and Deaf	13,175,000	-	13,175,000	13,500,000	13,800,000
1064107100 Machakos Technical Institute for the Blind	13,175,000	-	13,175,000	13,500,000	13,800,000
1064107200 Karen Technical Training Institute for the Deaf	13,175,000	-	13,175,000	13,500,000	13,800,000
1064107300 St. Joseph's Technical Institute for the Deaf	13,175,000	-	13,175,000	13,500,000	13,800,000
1064107400 Kisumu Polytechnic	36,000,000	-	36,000,000	40,000,000	50,000,000
1064107500 Eldoret Polytechnic	40,000,000	-	40,000,000	45,000,000	50,000,000
TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training	4,200,999,358	1,749,999,988	2,450,999,370	3,888,679,988	4,111,929,988

VOTE D1064 State Department for Vocational and Technical Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064100100 Mbaa-Ini Youth Polytechnic.				
1064100101 Headquarters	3110200 Construction of Building	8,000,000	-	-
	GROSS EXPENDITURE	8,000,000	-	-
	NET EXPENDITURE Sub-Head ... KShs.	8,000,000	-	-
1064100100 Mbaa-Ini Youth Polytechnic	NET EXPENDITURE Head ... KShs.	8,000,000	-	-
1064100200 Lereshwa Youth Polytechnic.				
1064100201 Headquarters	3110200 Construction of Building	8,000,000	-	-
	GROSS EXPENDITURE	8,000,000	-	-
	NET EXPENDITURE Sub-Head ... KShs.	8,000,000	-	-
1064100200 Lereshwa Youth Polytechnic	NET EXPENDITURE Head ... KShs.	8,000,000	-	-
1064100300 Lucy Onono Kinda Umala Youth Polytechnic.				
1064100301 Headquarters	3110200 Construction of Building	11,000,000	-	-
	GROSS EXPENDITURE	11,000,000	-	-
	NET EXPENDITURE Sub-Head ... KShs.	11,000,000	-	-
1064100300 Lucy Onono Kinda Umala Youth Polytechnic	NET EXPENDITURE Head ... KShs.	11,000,000	-	-
1064100400 Scholarships For Students In 18yrs.				

VOTE D1064 State Department for Vocational and Technical Training
**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
 FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and
 Technical Training**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064100401 Headquarters	2640100 Scholarships and other Educational Benefits	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1064100400 Scholarships For Students In 18yrs	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1064100500 Nyagwethe Youth Polytechnic (Debt Swap).				
1064100501 Headquarters	3110200 Construction of Building	18,000,000	-	-
	GROSS EXPENDITURE	18,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	18,000,000	-	-
1064100500 Nyagwethe Youth Polytechnic (Debt Swap)	NET EXPENDITURE Head ... KShs.	18,000,000	-	-
1064100600 Vitengeni Youth Polytechnic (Debt Swap).				
1064100601 Headquarters	3110200 Construction of Building	9,000,000	-	-
	GROSS EXPENDITURE	9,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-
1064100600 Vitengeni Youth Polytechnic (Debt Swap)	NET EXPENDITURE Head ... KShs.	9,000,000	-	-
1064100700 Ebusiralo Youth Polytechnic (Debt Swap).				
1064100701 Headquarters	3110200 Construction of Building	15,500,000	-	-
	GROSS EXPENDITURE	15,500,000	-	-

VOTE D1064 State Department for Vocational and Technical Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and
Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	15,500,000	-	-
1064100700 Ebusiralo Youth Polytechnic (Debt Swap)	NET EXPENDITURE Head ... KShs.	15,500,000	-	-
1064100800 Mfangano Youth Polytechnic (Debt Swap).				
1064100801 Headquarters	3110200 Construction of Building	19,500,000	-	-
	GROSS EXPENDITURE	19,500,000	-	-
	NET EXPENDITURE Sub-Head KShs.	19,500,000	-	-
1064100800 Mfangano Youth Polytechnic (Debt Swap)	NET EXPENDITURE Head ... KShs.	19,500,000	-	-
1064100900 Training.				
1064100901 Headquarters	2210700 Training Expenses	3,000,000	-	-
	GROSS EXPENDITURE	3,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-
1064100900 Training	NET EXPENDITURE Head ... KShs.	3,000,000	-	-
1064101000 M&E For Kiddp Projects In State Department Of Science & Technology.				
1064101001 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,000,000	-	-
	GROSS EXPENDITURE	3,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-
1064101000 M&E For Kiddp Projects In State Department Of Science & Technology	NET EXPENDITURE Head ... KShs.	3,000,000	-	-

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II.				
1064101101 Wajir TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101102 Siala TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101103 Butere TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101104 Tseikuru TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101105 Aldai TTI	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
1064101106 Siala TTI	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101107 Godoma TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101108 Bureti TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101109 Mombasa TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101110 Machakos TTI for the Blind	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101111 Sikri TTI for Deaf and Blind	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101112 Nyangoma TTI for the Deaf	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101113 Meru TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101114 Gusii IT	2210700 Training Expenses	7,000,000	7,000,000	7,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101115 Kisumu Polytechnic	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101116 Karen TTI for the Blind	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
	1064101117 Kitale TTI	2210700 Training Expenses	7,000,000	7,000,000
2211000 Specialised Materials and Supplies		19,000,000	19,000,000	19,000,000
2211300 Other Operating Expenses		3,210,526	3,210,526	3,210,526
2630200 Capital Grants to Government Agencies and other Levels of Government		6,300,000	6,400,000	6,500,000
3110200 Construction of Building		5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE		40,510,526	40,610,526	40,710,526
Appropriations in Aid		34,210,526	34,210,526	34,210,526
5120200 Foreign Borrowing - Direct Payments		34,210,526	34,210,526	34,210,526

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101118 Eldoret Polytechnic	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101119 NEP TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101120 Nairobi TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101121 Nyandarua IT	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101122 Rwika TTI	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
1064101123 Masai TTI	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101124 Thika TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101125 Olessos TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101126 Siaya TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101127 Nkabune TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101128 Mathenge TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101129 Lamu Mpeketoni TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101130 Kaiboi TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101131 Mawego TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
1064101132 Sang'alo IT	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101133 Coast IT	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	6,400,000	6,500,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	40,510,526	40,610,526	40,710,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,400,000	6,500,000
	1064101134 Karumo TTI	2210700 Training Expenses	7,000,000	7,000,000
2211000 Specialised Materials and Supplies		19,000,000	19,000,000	19,000,000
2211300 Other Operating Expenses		3,210,526	3,210,526	3,210,526
2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	11,000,000	12,000,000
3110200 Construction of Building		5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE		44,210,526	45,210,526	46,210,526
Appropriations in Aid		34,210,526	34,210,526	34,210,526
5120200 Foreign Borrowing - Direct Payments		34,210,526	34,210,526	34,210,526

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	12,000,000
1064101135 Mitunguu TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	11,000,000	12,000,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	44,210,526	45,210,526	46,210,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	12,000,000
1064101136 Bondo TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	11,000,000	12,000,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	44,210,526	45,210,526	46,210,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	12,000,000
1064101137 North Rift TTI	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	11,000,000	12,000,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	44,210,526	45,210,526	46,210,526
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	12,000,000
1064101138 Ekerubo Gietai	2210700 Training Expenses	7,000,000	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,000,000	19,000,000	19,000,000
	2211300 Other Operating Expenses	3,210,526	3,210,526	3,210,526
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	12,000,000	13,000,000
	3110200 Construction of Building	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	44,210,526	46,210,526	47,210,526

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	34,210,526	34,210,526	34,210,526
	5120200 Foreign Borrowing - Direct Payments	34,210,526	34,210,526	34,210,526
	NET EXPENDITURE Sub-Head KShs.	10,000,000	12,000,000	13,000,000
1064101100 38 GOK-AfDB TTIs PHASE II	NET EXPENDITURE Head ... KShs.	257,900,000	267,200,000	275,500,000
1064101200 GoK 9 TTIs IN COUNTIES.				
1064101201 Chepareria TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000
1064101202 Tharaka Nithi TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000
1064101203 Lamu Mpeketoni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000
1064101204 Kimasian TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101205 Laikipia TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000
1064101206 Kerio Valley TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000
1064101207 Samburu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000
1064101208 Garbatulla TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000
1064101209 Tana River TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	6,500,000	6,700,000
	GROSS EXPENDITURE	6,100,000	6,500,000	6,700,000
	NET EXPENDITURE Sub-Head KShs.	6,100,000	6,500,000	6,700,000
1064101200 GoK 9 TTIs IN COUNTIES	NET EXPENDITURE Head ... KShs.	54,900,000	58,500,000	60,300,000
1064101300 GoK-Netherlands PHASE II.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101301 KTTC	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	50,000,000	5,000,000	5,000,000
	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000
1064101302 Mombasa TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,100,000	5,200,000
	GROSS EXPENDITURE	50,000,000	5,100,000	5,200,000
	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,100,000	5,200,000
1064101303 Kabete TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,100,000	5,200,000
	GROSS EXPENDITURE	50,000,000	5,100,000	5,200,000
	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,100,000	5,200,000
1064101304 Nairobi TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,200,000	5,300,000
	GROSS EXPENDITURE	50,000,000	5,200,000	5,300,000
	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,200,000	5,300,000
1064101305 Meru TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,100,000	5,200,000
	GROSS EXPENDITURE	50,000,000	5,100,000	5,200,000
	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,100,000	5,200,000
1064101306 Nyeri TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,100,000	5,200,000
	GROSS EXPENDITURE	50,000,000	5,100,000	5,200,000
	Appropriations in Aid	45,000,000	-	-

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101307 Kisumu Polytechnic	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,100,000	5,200,000
	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,100,000	5,200,000
	GROSS EXPENDITURE	50,000,000	5,100,000	5,200,000
1064101308 Sigalagala TTI	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,100,000	5,200,000
	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,200,000	5,300,000
1064101309 RIAT	GROSS EXPENDITURE	50,000,000	5,200,000	5,300,000
	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,200,000	5,300,000
	2211000 Specialised Materials and Supplies	45,000,000	-	-
1064101309 RIAT	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,100,000	5,300,000
	GROSS EXPENDITURE	50,000,000	5,100,000	5,300,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101310 Rift Valley TTI	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,100,000	5,300,000
	2211000 Specialised Materials and Supplies	45,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,200,000	5,300,000
	GROSS EXPENDITURE	50,000,000	5,200,000	5,300,000
	Appropriations in Aid	45,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	45,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,200,000	5,300,000
	1064101300 GoK-Netherlands PHASE II	NET EXPENDITURE Head ... KShs.	50,000,000	51,200,000
1064101400 GOK KIPKABUS AND MURANGA TTIs.				
1064101401 Murang'a TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	50,000,000
	GROSS EXPENDITURE	40,000,000	45,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	45,000,000	50,000,000
1064101402 Kipkabus	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	22,000,000	25,000,000
	GROSS EXPENDITURE	20,000,000	22,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	22,000,000	25,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and
Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101400 GOK KIPKABUS AND MURANGA TTIs	NET EXPENDITURE Head ... KShs.	60,000,000	67,000,000	75,000,000
1064101500 GoK 60 TTIs EQUIPPING.				
1064101501 Ahmed Shahame Mwidani TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101502 Lungalunga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101503 Weru TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101504 Fayya TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101505 Lamu East TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101506 Wamingu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101507 Ijara TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101508 Wajir South TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101509 Elwak TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101510 Saku TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101511 Merti TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101512 Kaelo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101513 Chuka TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101514 Runyenjes TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101515 Nuu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101516 Masinga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101517 David M. Mbiti Wambuli TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101518 Kipipiri TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101519 Mathira TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101520 Gacharu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101521 Gatanga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101522 Lari TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101523 Turkana East TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101524 Sigor TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101525 Samburu West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101526 Endeless TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101527 Moiben TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101528 Kepcherop TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and
Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101529 Emsos TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101530 Eldama Ravine TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101531 Laikipia North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101532 Naivasha TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101533 Narok West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101534 Kajiado West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101535 Kipsinende TTI	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
1064101536 Konoin TTI	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101537 Mumias West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
1064101538 Ebukanga TTI	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
1064101539 Bungoma North TTI	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101540 BunyalaTTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101541 Ugenya TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101542 Nyakach TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101543 Rangwe TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101544 Kakrao TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101545 Riamo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101546 Borabu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101547 Kasarani TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101548 Okame TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101549 Taveta Science and Technology	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101550 Kendege TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101551 Kipsoen TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101552 Muraga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101553 Kaloleni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101554 Kinango TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101555 Balambala TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101556 Garsen TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101557 Mathioya TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101558 Sotik TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101559 Leisamis TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101560 Nachu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	10,000,000	10,000,000
	GROSS EXPENDITURE	8,200,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	8,200,000	10,000,000	10,000,000
1064101500 GoK 60 TTIs EQUIPPING	NET EXPENDITURE Head ... KShs.	492,000,000	600,000,000	600,000,000
1064101600 Construction of TTIs.				
1064101601 Fencing and Construction of Electrical Workshop at Aldai TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	17,000,000	18,000,000
	GROSS EXPENDITURE	14,290,000	17,000,000	18,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	17,000,000	18,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101602 Equiping Aldai TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,500,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,500,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,500,000
1064101603 Navakholo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,500,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,500,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,500,000
1064101604 Sirisia TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101605 Webuye West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101606 Gatundu South	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101607 Limuru	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,700,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,700,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,700,000
1064101608 Elburgon	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	20,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	20,000,000
1064101609 Kiptaragon	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,700,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,700,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,700,000
1064101610 Heroes TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101611 Total TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,600,000	20,000,000
	GROSS EXPENDITURE	14,290,000	15,600,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,600,000	20,000,000
1064101612 Igembe South TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101613 Tigania East TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101614 Mabera	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101615 Awendo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	16,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	16,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	16,000,000	17,000,000
1064101616 Ikutha TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101617 Awach	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101618 Rachuonyo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101619 Ombek TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101620 Kandara TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101621 Likoni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101622 Turbo- Cheptach	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101623 Ngeria	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101624 Loima TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101625 Turkana North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101626 Narok South TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101627 Emurua Dikirr Technical Institute	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101628 Ugunja TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101629 Kiminini TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101630 Cherangany TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101631 Tinderet TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	16,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	16,000,000
1064101632 Emgwen TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101633 Bomet Central TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101634 Chepalungu Institute of Science and Technology	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101635 Kajiado North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101636 Kajiado East TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101637 Tarbaj TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101638 Wajir North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101639 Msambweni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101640 Lagdera TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101641 KitutuMasaba Vocational Training Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101642 Kinangop TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101643 Ndaragwa TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101644 Mochongoi T.T.I	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101645 Kapchepkor TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101646 Manyatta TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101647 Sabatia TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101648 Chanzeywe TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101649 Kitalekapel TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101650 Chamasiri TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101651 Mungatsi TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101652 Dr. Daniel Wako-Murende TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064101653 Chepsirei TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101654 Moyale TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101655 Mwea TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101656 Gichugu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101657 Kieni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101658 Tetu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101659 Mwatate TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101660 Kibwezi TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101661 Kamukunji TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101662 Samburu North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101663 Orogare TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101664 Riragia TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101665 Magarini TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101666 Mwala TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101667 Kericho Township TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101668 Belgut TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	15,000,000	17,000,000
	GROSS EXPENDITURE	14,290,000	15,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	14,290,000	15,000,000	17,000,000
1064101600 Construction of TTIs	NET EXPENDITURE Head ... KShs.	971,720,000	1,023,600,000	1,151,400,000
1064101700 Baringo TTI.				
1064101701 Completion of Workshop Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,582,154	5,000,000	6,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,582,154	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	2,582,154	5,000,000	6,000,000
1064101702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,582,154	5,000,000	6,000,000
	GROSS EXPENDITURE	2,582,154	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	2,582,154	5,000,000	6,000,000
1064101700 Baringo TTI	NET EXPENDITURE Head ... KShs.	5,164,308	10,000,000	12,000,000
1064101800 Bondo TTI.				
1064101801 Construction of underground water tank & electrical Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	5,000,000	6,000,000
	GROSS EXPENDITURE	2,000,000	5,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	5,000,000	6,000,000
1064101802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	3,583,839	5,000,000	7,000,000
	GROSS EXPENDITURE	3,583,839	5,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	3,583,839	5,000,000	7,000,000
1064101800 Bondo TTI	NET EXPENDITURE Head ... KShs.	5,583,839	10,000,000	13,000,000
1064101900 Mathenge TTI.				
1064101902 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,961,714	6,300,000	6,500,000
	GROSS EXPENDITURE	5,961,714	6,300,000	6,500,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and
Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	5,961,714	6,300,000	6,500,000
1064101900 Mathenge TTI	NET EXPENDITURE Head ... KShs.	5,961,714	6,300,000	6,500,000
1064102000 Bumbe TTI.				
1064102001 construction of Civil and Building Engineering Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	3,762,284	4,500,000	5,500,000
	GROSS EXPENDITURE	3,762,284	4,500,000	5,500,000
	NET EXPENDITURE Sub-Head KShs.	3,762,284	4,500,000	5,500,000
1064102002 Equipping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,320,000	1,500,000	1,700,000
	GROSS EXPENDITURE	1,320,000	1,500,000	1,700,000
	NET EXPENDITURE Sub-Head KShs.	1,320,000	1,500,000	1,700,000
1064102000 Bumbe TTI	NET EXPENDITURE Head ... KShs.	5,082,284	6,000,000	7,200,000
1064102100 Bureti TTI.				
1064102101 construction of Perimeter Fence and Students' Washrooms	2630200 Capital Grants to Government Agencies and other Levels of Government	2,614,873	3,500,000	4,500,000
	GROSS EXPENDITURE	2,614,873	3,500,000	4,500,000
	NET EXPENDITURE Sub-Head KShs.	2,614,873	3,500,000	4,500,000
1064102102 Equipping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,614,873	2,500,000	3,500,000
	GROSS EXPENDITURE	2,614,873	2,500,000	3,500,000
	NET EXPENDITURE Sub-Head KShs.	2,614,873	2,500,000	3,500,000

VOTE D1064 State Department for Vocational and Technical Training
II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064102100 Bureti TTI	NET EXPENDITURE Head ... KShs.	5,229,746	6,000,000	8,000,000
1064102200 Bushiangala TTI.				
1064102201 Completion of Twin Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,782,208	3,500,000	4,500,000
	GROSS EXPENDITURE	2,782,208	3,500,000	4,500,000
	NET EXPENDITURE Sub-Head KShs.	2,782,208	3,500,000	4,500,000
1064102202 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,782,208	3,500,000	4,500,000
	GROSS EXPENDITURE	2,782,208	3,500,000	4,500,000
	NET EXPENDITURE Sub-Head KShs.	2,782,208	3,500,000	4,500,000
1064102200 Bushiangala TTI	NET EXPENDITURE Head ... KShs.	5,564,416	7,000,000	9,000,000
1064102300 Ekerubo Gietai TTI.				
1064102301 Construction of a Library	2630200 Capital Grants to Government Agencies and other Levels of Government	2,791,920	3,500,000	4,500,000
	GROSS EXPENDITURE	2,791,920	3,500,000	4,500,000
	NET EXPENDITURE Sub-Head KShs.	2,791,920	3,500,000	4,500,000
1064102302 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,791,920	3,500,000	4,500,000
	GROSS EXPENDITURE	2,791,920	3,500,000	4,500,000
	NET EXPENDITURE Sub-Head KShs.	2,791,920	3,500,000	4,500,000
1064102300 Ekerubo Gietai TTI	NET EXPENDITURE Head ... KShs.	5,583,840	7,000,000	9,000,000

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Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064102400 Emining TTI.				
1064102401 Construction of Tuition Block & ICT Lab	2630200 Capital Grants to Government Agencies and other Levels of Government	2,285,525	3,500,000	4,000,000
	GROSS EXPENDITURE	2,285,525	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,285,525	3,500,000	4,000,000
1064102402 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,895,196	3,000,000	3,500,000
	GROSS EXPENDITURE	2,895,196	3,000,000	3,500,000
	NET EXPENDITURE Sub-Head KShs.	2,895,196	3,000,000	3,500,000
1064102400 Emining TTI	NET EXPENDITURE Head ... KShs.	5,180,721	6,500,000	7,500,000
1064102500 Gitwebe TTI.				
1064102501 Fencing	2630200 Capital Grants to Government Agencies and other Levels of Government	3,483,839	4,000,000	4,500,000
	GROSS EXPENDITURE	3,483,839	4,000,000	4,500,000
	NET EXPENDITURE Sub-Head KShs.	3,483,839	4,000,000	4,500,000
1064102502 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000	3,000,000	3,500,000
	GROSS EXPENDITURE	2,100,000	3,000,000	3,500,000
	NET EXPENDITURE Sub-Head KShs.	2,100,000	3,000,000	3,500,000
1064102500 Gitwebe TTI	NET EXPENDITURE Head ... KShs.	5,583,839	7,000,000	8,000,000
1064102600 Godoma TTI.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064102601 Fencing	2630200 Capital Grants to Government Agencies and other Levels of Government	3,483,839	4,000,000	4,500,000
	GROSS EXPENDITURE	3,483,839	4,000,000	4,500,000
	NET EXPENDITURE Sub-Head KShs.	3,483,839	4,000,000	4,500,000
1064102602 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000	3,000,000	3,500,000
	GROSS EXPENDITURE	2,100,000	3,000,000	3,500,000
	NET EXPENDITURE Sub-Head KShs.	2,100,000	3,000,000	3,500,000
1064102600 Godoma TTI	NET EXPENDITURE Head ... KShs.	5,583,839	7,000,000	8,000,000
1064102700 Kabete TTI.				
1064102701 Fencing	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,500,000	4,000,000
	GROSS EXPENDITURE	3,000,000	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	3,500,000	4,000,000
1064102702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,911,370	3,500,000	4,000,000
	GROSS EXPENDITURE	2,911,370	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,911,370	3,500,000	4,000,000
1064102700 Kabete TTI	NET EXPENDITURE Head ... KShs.	5,911,370	7,000,000	8,000,000
1064102800 Kaiboi TTI.				
1064102801 Completion of ICT Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000	3,500,000	4,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,800,000	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,800,000	3,500,000	4,000,000
1064102802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000	3,500,000	4,000,000
	GROSS EXPENDITURE	2,800,000	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,800,000	3,500,000	4,000,000
1064102800 Kaiboi TTI	NET EXPENDITURE Head ... KShs.	5,600,000	7,000,000	8,000,000
1064102900 Karumo TTI.				
1064102901 Construction of a Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	3,483,839	4,500,000	5,000,000
	GROSS EXPENDITURE	3,483,839	4,500,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	3,483,839	4,500,000	5,000,000
1064102902 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000	3,000,000	3,500,000
	GROSS EXPENDITURE	2,100,000	3,000,000	3,500,000
	NET EXPENDITURE Sub-Head KShs.	2,100,000	3,000,000	3,500,000
1064102900 Karumo TTI	NET EXPENDITURE Head ... KShs.	5,583,839	7,500,000	8,500,000
1064103000 Katine TTI.				
1064103001 Construction of a Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,322,490	2,890,000	3,200,000
	GROSS EXPENDITURE	2,322,490	2,890,000	3,200,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,322,490	2,890,000	3,200,000
1064103003 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,322,490	2,890,000	3,200,000
	GROSS EXPENDITURE	2,322,490	2,890,000	3,200,000
	NET EXPENDITURE Sub-Head KShs.	2,322,490	2,890,000	3,200,000
1064103000 Katine TTI	NET EXPENDITURE Head ... KShs.	4,644,980	5,780,000	6,400,000
1064103100 Keroka TTI.				
1064103101 Library Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	3,000,000	4,000,000
	GROSS EXPENDITURE	2,000,000	3,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	3,000,000	4,000,000
1064103102 construction of electrical workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	3,000,000	4,000,000
	GROSS EXPENDITURE	2,000,000	3,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	3,000,000	4,000,000
1064103103 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,758,865	2,000,000	2,300,000
	GROSS EXPENDITURE	1,758,865	2,000,000	2,300,000
	NET EXPENDITURE Sub-Head KShs.	1,758,865	2,000,000	2,300,000
1064103100 Keroka TTI	NET EXPENDITURE Head ... KShs.	5,758,865	8,000,000	10,300,000
1064103200 Kiirua TTI.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064103201 Completion of Library Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	2,936,411	3,500,000	4,000,000
	GROSS EXPENDITURE	2,936,411	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,936,411	3,500,000	4,000,000
1064103202 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,500,000	3,000,000
	GROSS EXPENDITURE	2,000,000	2,500,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,500,000	3,000,000
1064103200 Kiirua TTI	NET EXPENDITURE Head ... KShs.	4,936,411	6,000,000	7,000,000
1064103300 Kisiwa TTI.				
1064103301 construction of library and ICT Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	4,911,111	5,300,000	5,800,000
	GROSS EXPENDITURE	4,911,111	5,300,000	5,800,000
	NET EXPENDITURE Sub-Head KShs.	4,911,111	5,300,000	5,800,000
1064103302 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,500,000	3,000,000
	GROSS EXPENDITURE	2,000,000	2,500,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,500,000	3,000,000
1064103300 Kisiwa TTI	NET EXPENDITURE Head ... KShs.	6,911,111	7,800,000	8,800,000
1064103400 Kitale TTI.				
1064103401 construction of Electrical Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,221,225	2,790,000	3,120,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,221,225	2,790,000	3,120,000
	NET EXPENDITURE Sub-Head KShs.	2,221,225	2,790,000	3,120,000
1064103402 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,500,000	3,000,000
	GROSS EXPENDITURE	2,000,000	2,500,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,500,000	3,000,000
1064103400 Kitale TTI	NET EXPENDITURE Head ... KShs.	4,221,225	5,290,000	6,120,000
1064103500 Masai TTI.				
1064103501 Construction of Food and Beverage Workshop Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,340,000	2,870,000
	GROSS EXPENDITURE	2,000,000	2,340,000	2,870,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,340,000	2,870,000
1064103502 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,753,449	2,340,000	2,560,000
	GROSS EXPENDITURE	1,753,449	2,340,000	2,560,000
	NET EXPENDITURE Sub-Head KShs.	1,753,449	2,340,000	2,560,000
1064103500 Masai TTI	NET EXPENDITURE Head ... KShs.	3,753,449	4,680,000	5,430,000
1064103600 Matili TTI.				
1064103601 construction of tuition Block and Sewer System	2630200 Capital Grants to Government Agencies and other Levels of Government	2,374,004	2,400,000	2,450,000
	GROSS EXPENDITURE	2,374,004	2,400,000	2,450,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,374,004	2,400,000	2,450,000
1064103600 Matili TTI	NET EXPENDITURE Head ... KShs.	2,374,004	2,400,000	2,450,000
1064103700 Mawego TTI.				
1064103701 Erection and Completion of mgnt Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,780,892	3,400,000	3,780,000
	GROSS EXPENDITURE	2,780,892	3,400,000	3,780,000
	NET EXPENDITURE Sub-Head KShs.	2,780,892	3,400,000	3,780,000
1064103702 Equipping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,780,892	3,400,000	3,890,000
	GROSS EXPENDITURE	2,780,892	3,400,000	3,890,000
	NET EXPENDITURE Sub-Head KShs.	2,780,892	3,400,000	3,890,000
1064103700 Mawego TTI	NET EXPENDITURE Head ... KShs.	5,561,784	6,800,000	7,670,000
1064103800 Meru TTI.				
1064103801 construction of perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,294	3,500,000	4,000,000
	GROSS EXPENDITURE	2,900,294	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,900,294	3,500,000	4,000,000
1064103802 construction of multi-purpose hall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,500,000	3,000,000
	GROSS EXPENDITURE	2,000,000	2,500,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,500,000	3,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064103803 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	900,294	1,500,000	2,000,000
	GROSS EXPENDITURE	900,294	1,500,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	900,294	1,500,000	2,000,000
1064103800 Meru TTI	NET EXPENDITURE Head ... KShs.	5,800,588	7,500,000	9,000,000
1064103900 Michuki TTI.				
1064103901 construction of Food and Beverage Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,500,000	4,000,000
	GROSS EXPENDITURE	3,000,000	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	3,500,000	4,000,000
1064103902 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,347,700	1,500,000	1,750,000
	GROSS EXPENDITURE	1,347,700	1,500,000	1,750,000
	NET EXPENDITURE Sub-Head KShs.	1,347,700	1,500,000	1,750,000
1064103900 Michuki TTI	NET EXPENDITURE Head ... KShs.	4,347,700	5,000,000	5,750,000
1064104000 Mitunguu TTI.				
1064104001 Construction of Administration Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,981,134	3,250,000	3,500,000
	GROSS EXPENDITURE	2,981,134	3,250,000	3,500,000
	NET EXPENDITURE Sub-Head KShs.	2,981,134	3,250,000	3,500,000
1064104002 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,981,134	3,250,000	4,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,981,134	3,250,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	2,981,134	3,250,000	4,000,000
1064104000 Mitunguu TTI	NET EXPENDITURE Head ... KShs.	5,962,268	6,500,000	7,500,000
1064104100 Mombasa TTI.				
1064104101 construction of virtual Learning Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	4,500,000	5,000,000
	GROSS EXPENDITURE	4,000,000	4,500,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,500,000	5,000,000
1064104102 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,326,094	2,500,000	3,000,000
	GROSS EXPENDITURE	2,326,094	2,500,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,326,094	2,500,000	3,000,000
1064104100 Mombasa TTI	NET EXPENDITURE Head ... KShs.	6,326,094	7,000,000	8,000,000
1064104200 Mukiria TTI.				
1064104201 construction of Mechanical and Electrical Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,798,740	3,450,000	3,760,000
	GROSS EXPENDITURE	2,798,740	3,450,000	3,760,000
	NET EXPENDITURE Sub-Head KShs.	2,798,740	3,450,000	3,760,000
1064104202 construction of perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,500,000	3,000,000
	GROSS EXPENDITURE	2,000,000	2,500,000	3,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,500,000	3,000,000
1064104203 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	798,740	900,000	1,200,000
	GROSS EXPENDITURE	798,740	900,000	1,200,000
	NET EXPENDITURE Sub-Head KShs.	798,740	900,000	1,200,000
1064104200 Mukiria TTI	NET EXPENDITURE Head ... KShs.	5,597,480	6,850,000	7,960,000
1064104300 Mukurwe-ini TTI.				
1064104301 Construction of Library/ICT Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	2,813,788	3,200,000	3,700,000
	GROSS EXPENDITURE	2,813,788	3,200,000	3,700,000
	NET EXPENDITURE Sub-Head KShs.	2,813,788	3,200,000	3,700,000
1064104302 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,813,788	3,200,000	3,600,000
	GROSS EXPENDITURE	2,813,788	3,200,000	3,600,000
	NET EXPENDITURE Sub-Head KShs.	2,813,788	3,200,000	3,600,000
1064104300 Mukurwe-ini TTI	NET EXPENDITURE Head ... KShs.	5,627,576	6,400,000	7,300,000
1064104400 Musakasa TTI.				
1064104401 Construction of a Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,241,937	2,300,000	2,350,000
	GROSS EXPENDITURE	2,241,937	2,300,000	2,350,000
	NET EXPENDITURE Sub-Head KShs.	2,241,937	2,300,000	2,350,000

VOTE D1064 State Department for Vocational and Technical Training

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064104400 Musakasa TTI	NET EXPENDITURE Head ... KShs.	2,241,937	2,300,000	2,350,000
1064104500 Nairobi TTI.				
1064104501 construction of administration	2630200 Capital Grants to Government Agencies and other Levels of Government	5,477,665	5,780,000	6,000,000
	GROSS EXPENDITURE	5,477,665	5,780,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,477,665	5,780,000	6,000,000
1064104502 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064104500 Nairobi TTI	NET EXPENDITURE Head ... KShs.	10,477,665	11,280,000	12,000,000
1064104600 NEP TTI.				
1064104601 Completion of tuition and administration block Phase 3	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,500,000	4,000,000
	GROSS EXPENDITURE	3,000,000	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	3,500,000	4,000,000
1064104602 construction of perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	1,200,000	1,500,000
	GROSS EXPENDITURE	1,000,000	1,200,000	1,500,000
	NET EXPENDITURE Sub-Head KShs.	1,000,000	1,200,000	1,500,000
1064104603 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	1,200,000	1,500,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,000,000	1,200,000	1,500,000
	NET EXPENDITURE Sub-Head KShs.	1,000,000	1,200,000	1,500,000
1064104600 NEP TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,900,000	7,000,000
1064104700 Nkabune TTI.				
1064104701 construction of Perimeter Wall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,500,000	3,000,000
	GROSS EXPENDITURE	2,000,000	2,500,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,500,000	3,000,000
1064104702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,500,000	4,000,000
	GROSS EXPENDITURE	3,000,000	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	3,500,000	4,000,000
1064104700 Nkabune TTI	NET EXPENDITURE Head ... KShs.	5,000,000	6,000,000	7,000,000
1064104800 Nyeri TTI.				
1064104801 Construction of Tuition Block Phase III	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,300,000	5,500,000
	GROSS EXPENDITURE	5,000,000	5,300,000	5,500,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,300,000	5,500,000
1064104802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,955,799	6,500,000	7,000,000
	GROSS EXPENDITURE	5,955,799	6,500,000	7,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	5,955,799	6,500,000	7,000,000
1064104800 Nyeri TTI	NET EXPENDITURE Head ... KShs.	10,955,799	11,800,000	12,500,000
1064104900 Ol'Lessos TTI.				
1064104901 construction of Hospitality Management Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064104900 Ol'Lessos TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064105000 PC Kinyanjui TTI.				
1064105002 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064105000 PC Kinyanjui TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064105100 Rift Valley TTI.				
1064105102 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064105100 Rift Valley TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064105200 Shamberere TTI.				
1064105202 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064105200 Shamberere TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064105300 Sigalagala TTI.				
1064105303 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	7,998,070	8,300,000	8,500,000
	GROSS EXPENDITURE	7,998,070	8,300,000	8,500,000
	NET EXPENDITURE Sub-Head KShs.	7,998,070	8,300,000	8,500,000
1064105300 Sigalagala TTI	NET EXPENDITURE Head ... KShs.	7,998,070	8,300,000	8,500,000
1064105400 Sot TTI.				
1064105402 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064105400 Sot TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064105500 Thika TTI.				
1064105503 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064105500 Thika TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064105600 Tseikuru TTI.				
1064105601 Fencing	2630200 Capital Grants to Government Agencies and other Levels of Government	2,791,919	3,200,000	3,500,000
	GROSS EXPENDITURE	2,791,919	3,200,000	3,500,000
	NET EXPENDITURE Sub-Head KShs.	2,791,919	3,200,000	3,500,000
1064105602 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,791,919	3,200,000	3,500,000
	GROSS EXPENDITURE	2,791,919	3,200,000	3,500,000
	NET EXPENDITURE Sub-Head KShs.	2,791,919	3,200,000	3,500,000
1064105600 Tseikuru TTI	NET EXPENDITURE Head ... KShs.	5,583,838	6,400,000	7,000,000
1064105700 Wote TTI.				
1064105702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064105700 Wote TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064105800 Ziwa TTI.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064105802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064105800 Ziwa TTI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064105900 Coast IT.				
1064105902 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064105900 Coast IT	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064106000 Friends Kaimosi College.				
1064106002 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064106000 Friends Kaimosi College	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064106100 Gusii IT.				
1064106102 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,909,771	6,400,000	6,600,000
	GROSS EXPENDITURE	5,909,771	6,400,000	6,600,000

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II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	5,909,771	6,400,000	6,600,000
1064106100 Gusii IT	NET EXPENDITURE Head ... KShs.	5,909,771	6,400,000	6,600,000
1064106200 Kiambu IST.				
1064106202 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064106200 Kiambu IST	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064106300 Nyandarua IST.				
1064106302 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064106300 Nyandarua IST	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064106400 Ramogi IAT.				
1064106402 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064106400 Ramogi IAT	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064106500 Rift Valley IST.				
1064106502 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064106500 Rift Valley IST	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064106600 Rwika TI.				
1064106602 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064106600 Rwika TI	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064106700 Sang'alo IST.				
1064106703 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064106700 Sang'alo IST	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064106800 Siaya IT.				
1064106802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,500,000	6,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	5,500,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,500,000	6,000,000
1064106800 Siaya IT	NET EXPENDITURE Head ... KShs.	5,000,000	5,500,000	6,000,000
1064106900 Kenya Technical Trainers College.				
1064106901 construction of Institutional Management Training Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	49,175,000	50,000,000	65,000,000
	GROSS EXPENDITURE	49,175,000	50,000,000	65,000,000
	NET EXPENDITURE Sub-Head KShs.	49,175,000	50,000,000	65,000,000
1064106900 Kenya Technical Trainers College	NET EXPENDITURE Head ... KShs.	49,175,000	50,000,000	65,000,000
1064107000 Sikri TTI for the Blind and Deaf.				
1064107001 construction of Ablution Block	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000	1,000,000	1,200,000
	GROSS EXPENDITURE	875,000	1,000,000	1,200,000
	NET EXPENDITURE Sub-Head KShs.	875,000	1,000,000	1,200,000
1064107002 Construction of Dining Hall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,050,000	6,150,000	6,200,000
	GROSS EXPENDITURE	6,050,000	6,150,000	6,200,000
	NET EXPENDITURE Sub-Head KShs.	6,050,000	6,150,000	6,200,000
1064107003 Construction of Perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	6,350,000	6,400,000
	GROSS EXPENDITURE	6,250,000	6,350,000	6,400,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	6,250,000	6,350,000	6,400,000
1064107000 Sikri TTI for the Blind and Deaf	NET EXPENDITURE Head ... KShs.	13,175,000	13,500,000	13,800,000
1064107100 Machakos Technical Institute for the Blind.				
1064107101 construction of Ablution Block	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000	1,000,000	1,200,000
	GROSS EXPENDITURE	875,000	1,000,000	1,200,000
	NET EXPENDITURE Sub-Head KShs.	875,000	1,000,000	1,200,000
1064107102 Construction of Dining Hall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	6,350,000	6,400,000
	GROSS EXPENDITURE	6,250,000	6,350,000	6,400,000
	NET EXPENDITURE Sub-Head KShs.	6,250,000	6,350,000	6,400,000
1064107103 Construction of Perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,050,000	6,150,000	6,200,000
	GROSS EXPENDITURE	6,050,000	6,150,000	6,200,000
	NET EXPENDITURE Sub-Head KShs.	6,050,000	6,150,000	6,200,000
1064107100 Machakos Technical Institute for the Blind	NET EXPENDITURE Head ... KShs.	13,175,000	13,500,000	13,800,000
1064107200 Karen Technical Training Institute for the Deaf.				
1064107201 construction of Ablution Block	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000	1,000,000	1,200,000
	GROSS EXPENDITURE	875,000	1,000,000	1,200,000
	NET EXPENDITURE Sub-Head KShs.	875,000	1,000,000	1,200,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064107202 Construction of Dining Hall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	6,350,000	6,400,000
	GROSS EXPENDITURE	6,250,000	6,350,000	6,400,000
	NET EXPENDITURE Sub-Head KShs.	6,250,000	6,350,000	6,400,000
1064107203 Construction of Perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,050,000	6,150,000	6,200,000
	GROSS EXPENDITURE	6,050,000	6,150,000	6,200,000
	NET EXPENDITURE Sub-Head KShs.	6,050,000	6,150,000	6,200,000
1064107200 Karen Technical Training Institute for the Deaf	NET EXPENDITURE Head ... KShs.	13,175,000	13,500,000	13,800,000
1064107300 St. Joseph's Technical Institute for the Deaf.				
1064107301 construction of Ablution Block	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000	1,000,000	1,200,000
	GROSS EXPENDITURE	875,000	1,000,000	1,200,000
	NET EXPENDITURE Sub-Head KShs.	875,000	1,000,000	1,200,000
1064107302 Construction of Dining Hall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	6,350,000	6,400,000
	GROSS EXPENDITURE	6,250,000	6,350,000	6,400,000
	NET EXPENDITURE Sub-Head KShs.	6,250,000	6,350,000	6,400,000
1064107303 Construction of Perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,050,000	6,150,000	6,200,000
	GROSS EXPENDITURE	6,050,000	6,150,000	6,200,000
	NET EXPENDITURE Sub-Head KShs.	6,050,000	6,150,000	6,200,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1064 State Department for Vocational and Technical Training

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1064107300 St. Joseph's Technical Institute for the Deaf	NET EXPENDITURE Head ... KShs.	13,175,000	13,500,000	13,800,000
1064107400 Kisumu Polytechnic.				
1064107401 Establishment of e-learning center PHASE I	2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	20,000,000	25,000,000
	GROSS EXPENDITURE	18,000,000	20,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	18,000,000	20,000,000	25,000,000
1064107402 Multipurpose hall	2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	20,000,000	25,000,000
	GROSS EXPENDITURE	18,000,000	20,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	18,000,000	20,000,000	25,000,000
1064107400 Kisumu Polytechnic	NET EXPENDITURE Head ... KShs.	36,000,000	40,000,000	50,000,000
1064107500 Eldoret Polytechnic.				
1064107501 Construction of a library complex	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	50,000,000
	GROSS EXPENDITURE	40,000,000	45,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	45,000,000	50,000,000
1064107500 Eldoret Polytechnic	NET EXPENDITURE Head ... KShs.	40,000,000	45,000,000	50,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1064 State Department for Vocational and Technical Training Kshs.	2,450,999,370	2,588,680,000	2,811,930,000

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064100100 Mbaa-Ini Youth Polytechnic.						
1064100101 Headquarters	3110200 Construction of Building	8,000,000	-	8,000,000	-	-
	GROSS EXPENDITURE	8,000,000	-	8,000,000	-	-
	NET EXPENDITURE	8,000,000		8,000,000	-	-
1064100100 Mbaa-Ini Youth Polytechnic	NET EXPENDITURE	8,000,000		8,000,000	-	-
1064100200 Lereshwa Youth Polytechnic.						
1064100201 Headquarters	3110200 Construction of Building	8,000,000	-	8,000,000	-	-
	GROSS EXPENDITURE	8,000,000	-	8,000,000	-	-
	NET EXPENDITURE	8,000,000		8,000,000	-	-
1064100200 Lereshwa Youth Polytechnic	NET EXPENDITURE	8,000,000		8,000,000	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064100300 Lucy Onono Kinda Umala Youth Polytechnic.						
1064100301 Headquarters	3110200 Construction of Building	11,000,000	-	11,000,000	-	-
	GROSS EXPENDITURE	11,000,000	-	11,000,000	-	-
	NET EXPENDITURE	11,000,000		11,000,000	-	-
1064100300 Lucy Onono Kinda Umala Youth Polytechnic	NET EXPENDITURE	11,000,000		11,000,000	-	-
1064100400 Scholarships For Students In 18yrs.						
1064100401 Headquarters	2640100 Scholarships and other Educational Benefits	10,000,000	-	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	10,000,000	-	-
	NET EXPENDITURE	10,000,000		10,000,000	-	-
1064100400 Scholarships For Students In 18yrs	NET EXPENDITURE	10,000,000		10,000,000	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064100500 Nyagwethe Youth Polytechnic (Debt Swap).						
1064100501 Headquarters	3110200 Construction of Building	18,000,000	-	18,000,000	-	-
	GROSS EXPENDITURE	18,000,000	-	18,000,000	-	-
	NET EXPENDITURE	18,000,000		18,000,000	-	-
1064100500 Nyagwethe Youth Polytechnic (Debt Swap)	NET EXPENDITURE	18,000,000		18,000,000	-	-
1064100600 Vitengeni Youth Polytechnic (Debt Swap).						
1064100601 Headquarters	3110200 Construction of Building	9,000,000	-	9,000,000	-	-
	GROSS EXPENDITURE	9,000,000	-	9,000,000	-	-
	NET EXPENDITURE	9,000,000		9,000,000	-	-
1064100600 Vitengeni Youth Polytechnic (Debt Swap)	NET EXPENDITURE	9,000,000		9,000,000	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064100700 Ebusiralo Youth Polytechnic (Debt Swap).						
1064100701 Headquarters	3110200 Construction of Building	15,500,000	-	15,500,000	-	-
	GROSS EXPENDITURE	15,500,000	-	15,500,000	-	-
	NET EXPENDITURE	15,500,000		15,500,000	-	-
1064100700 Ebusiralo Youth Polytechnic (Debt Swap)	NET EXPENDITURE	15,500,000		15,500,000	-	-
1064100800 Mfangano Youth Polytechnic (Debt Swap).						
1064100801 Headquarters	3110200 Construction of Building	19,500,000	-	19,500,000	-	-
	GROSS EXPENDITURE	19,500,000	-	19,500,000	-	-
	NET EXPENDITURE	19,500,000		19,500,000	-	-
1064100800 Mfangano Youth Polytechnic (Debt Swap)	NET EXPENDITURE	19,500,000		19,500,000	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064100900 Training.						
1064100901 Headquarters	2210700 Training Expenses	3,000,000	-	3,000,000	-	-
	GROSS EXPENDITURE	3,000,000	-	3,000,000	-	-
	NET EXPENDITURE	3,000,000		3,000,000	-	-
1064100900 Training	NET EXPENDITURE	3,000,000		3,000,000	-	-
1064101000 M&E For Kiddp Projects In State Department Of Science & Technology.						
1064101001 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,000,000	-	3,000,000	-	-
	GROSS EXPENDITURE	3,000,000	-	3,000,000	-	-
	NET EXPENDITURE	3,000,000		3,000,000	-	-
1064101000 M&E For Kiddp Projects In State Department Of Science & Technology	NET EXPENDITURE	3,000,000		3,000,000	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II.						
1064101101 Wajir TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526				
	5120200 Foreign Borrowing - Direct Payments	34,210,526				
	NET EXPENDITURE	6,300,000				

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101102 Siala TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526	-	-	-	-
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	-
	NET EXPENDITURE	6,300,000	-	-	-	-
1064101103 Butere TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526				
	5120200 Foreign Borrowing - Direct Payments	34,210,526				
	NET EXPENDITURE	6,300,000				
1064101104 Tseikuru TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-		-
1064101105 Aldai TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017 KShs.	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-		-
1064101106 Siala TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-	-	-
1064101107 Godoma TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-	-	-
1064101108 Bureti TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	34,210,526	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	
	NET EXPENDITURE	6,300,000	-	-	-	
1064101109 Mombasa TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	
	3110200 Construction of Building	5,000,000	-	-	5,000,000	
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	
	Appropriations in Aid	34,210,526	-	-	-	

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-		-
1064101110 Machakos TTI for the Blind	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526		-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	6,300,000	-	-	-	
1064101111 Sikri TTI for Deaf and Blind	2210700 Training Expenses	7,000,000	-	-	7,000,000	
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	
	3110200 Construction of Building	5,000,000	-	-	5,000,000	
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	
	Appropriations in Aid	34,210,526	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	
	NET EXPENDITURE	6,300,000	-	-	-	

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101112 Nyangoma TTI for the Deaf	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526	-	-	-	-
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	-
	NET EXPENDITURE	6,300,000	-	-	-	-
1064101113 Meru TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526				
	5120200 Foreign Borrowing - Direct Payments	34,210,526				
	NET EXPENDITURE	6,300,000				
1064101114 Gusii IT	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-		-
1064101115 Kisumu Polytechnic	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-		-
1064101116 Karen TTI for the Blind	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-	-	-
1064101117 Kitale TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-	-	-
1064101118 Eldoret Polytechnic	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	34,210,526	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	
	NET EXPENDITURE	6,300,000	-	-	-	
1064101119 NEP TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	
	3110200 Construction of Building	5,000,000	-	-	5,000,000	
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	
	Appropriations in Aid	34,210,526	-	-	-	

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	
	NET EXPENDITURE	6,300,000	-	-	-	
1064101120 Nairobi TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	
	3110200 Construction of Building	5,000,000	-	-	5,000,000	
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	
	Appropriations in Aid	34,210,526	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	6,300,000	-	-	-	
1064101121 Nyandarua IT	2210700 Training Expenses	7,000,000	-	-	7,000,000	
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	
	3110200 Construction of Building	5,000,000	-	-	5,000,000	
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	
	Appropriations in Aid	34,210,526	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	
	NET EXPENDITURE	6,300,000	-	-	-	

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101122 Rwika TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526	-	-	-	-
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	-
	NET EXPENDITURE	6,300,000	-	-	-	-
1064101123 Masai TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526				
	5120200 Foreign Borrowing - Direct Payments	34,210,526				
	NET EXPENDITURE	6,300,000				
1064101124 Thika TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017 KShs.	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-		-
1064101125 Olessos TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-		-
1064101126 Siaya TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-	-	-
1064101127 Nkabune TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	6,300,000		-	-	-
1064101128 Mathenge TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	34,210,526	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	
	NET EXPENDITURE	6,300,000	-	-	-	
1064101129 Lamu Mpeketoni TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	
	3110200 Construction of Building	5,000,000	-	-	5,000,000	
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	
	Appropriations in Aid	34,210,526	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	-
	NET EXPENDITURE	6,300,000	-	-	-	-
1064101130 Kaiboi TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526	-	-	-	-
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	6,300,000	-	-	-	
1064101131 Mawego TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	
	3110200 Construction of Building	5,000,000	-	-	5,000,000	
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	
	Appropriations in Aid	34,210,526	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	
	NET EXPENDITURE	6,300,000	-	-	-	

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101132 Sang'alo IT	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526	-	-	-	-
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	-
	NET EXPENDITURE	6,300,000	-	-	-	-
1064101133 Coast IT	2210700 Training Expenses	7,000,000	-	-	7,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	6,300,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	40,510,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526				
	5120200 Foreign Borrowing - Direct Payments	34,210,526				
	NET EXPENDITURE	6,300,000				
1064101134 Karumo TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	44,210,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	10,000,000		-		-
1064101135 Mitunguu TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	44,210,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	10,000,000		-		-
1064101136 Bondo TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	44,210,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	10,000,000		-	-	-
1064101137 North Rift TTI	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	44,210,526	-	-	34,210,526	-
	Appropriations in Aid	34,210,526		-		-
	5120200 Foreign Borrowing - Direct Payments	34,210,526		-		-
	NET EXPENDITURE	10,000,000		-	-	-
1064101138 Ekerubo Gietai	2210700 Training Expenses	7,000,000	-	-	7,000,000	-
	2211000 Specialised Materials and Supplies	19,000,000	-	-	19,000,000	-
	2211300 Other Operating Expenses	3,210,526	-	-	3,210,526	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	3110200 Construction of Building	5,000,000	-	-	5,000,000	-
	GROSS EXPENDITURE	44,210,526	-	-	34,210,526	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	34,210,526	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	34,210,526	-	-	-	
	NET EXPENDITURE	10,000,000	-	-	-	
1064101100 38 GOK-AfDB TTIs PHASE II	NET EXPENDITURE	257,900,000	-	-	-	
1064101200 GoK 9 TTIs IN COUNTIES.						
1064101201 Chepareria TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	
	GROSS EXPENDITURE	6,100,000	-	-	-	
	NET EXPENDITURE	6,100,000	-	-	-	
1064101202 Tharaka Nithi TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	
	GROSS EXPENDITURE	6,100,000	-	-	-	

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	6,100,000	-	-	-	-
1064101203 Lamu Mpeketoni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-
	GROSS EXPENDITURE	6,100,000	-	-	-	-
	NET EXPENDITURE	6,100,000	-	-	-	-
1064101204 Kimasian TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-
	GROSS EXPENDITURE	6,100,000	-	-	-	-
	NET EXPENDITURE	6,100,000	-	-	-	-
1064101205 Laikipia TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-
	GROSS EXPENDITURE	6,100,000	-	-	-	-
	NET EXPENDITURE	6,100,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101206 Kerio Valley TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-
	GROSS EXPENDITURE	6,100,000	-	-	-	-
	NET EXPENDITURE	6,100,000	-	-	-	-
1064101207 Samburu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-
	GROSS EXPENDITURE	6,100,000	-	-	-	-
	NET EXPENDITURE	6,100,000	-	-	-	-
1064101208 Garbatulla TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-
	GROSS EXPENDITURE	6,100,000	-	-	-	-
	NET EXPENDITURE	6,100,000	-	-	-	-
1064101209 Tana River TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	6,100,000	-	-	-	-
	NET EXPENDITURE	6,100,000		-	-	-
1064101200 GoK 9 TTIs IN COUNTIES	NET EXPENDITURE	54,900,000		-	-	-
1064101300 GoK-Netherlands PHASE II.						
1064101301 KTTC	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101302 Mombasa TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-	-	-
1064101303 Kabete TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-		-
1064101304 Nairobi TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-		-
1064101305 Meru TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-	-	-
1064101306 Nyeri TTI	221 1000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101307 Kisumu Polytechnic	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-	-	-
1064101308 Sigalagala TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-		-
1064101309 RIAT	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-		-
1064101310 Rift Valley TTI	2211000 Specialised Materials and Supplies	45,000,000	-	-	45,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	50,000,000	-	-	45,000,000	-
	Appropriations in Aid	45,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	45,000,000		-		-
	NET EXPENDITURE	5,000,000		-	-	-
1064101300 GoK-Netherlands PHASE II	NET EXPENDITURE	50,000,000		-	-	-
1064101400 GOK KIPKABUS AND MURANGA TTIs.						
1064101401 Murang'a TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1064101402 Kipkabus	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1064101400 GOK KIPKABUS AND MURANGA TTIs	NET EXPENDITURE	60,000,000		-	-	-
1064101500 GoK 60 TTIs EQUIPPING.						
1064101501 Ahmed Shahame Mwidani TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000		-	-	-
1064101502 Lungalunga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101503 Weru TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101504 Fayya TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101505 Lamu East TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101506 Wamingu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101507 Ijara TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101508 Wajir South TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101509 Elwak TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101510 Saku TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101511 Merti TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101512 Kaelo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101513 Chuka TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101514 Runyenjes TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101515 Nuu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101516 Masinga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101517 David M. Mbiti Wambuli TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101518 Kipipiri TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101519 Mathira TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101520 Gacharu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101521 Gatanga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101522 Lari TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101523 Turkana East TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101524 Sigor TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101525 Samburu West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101526 Endebess TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101527 Moiben TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101528 Kepcherop TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101529 Emsos TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101530 Eldama Ravine TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101531 Laikipia North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101532 Naivasha TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101533 Narok West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101534 Kajiado West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101535 Kipsinende TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101536 Konoin TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101537 Mumias West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101538 Ebukanga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101539 Bungoma North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101540 BunyalaTTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101541 Ugenya TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101542 Nyakach TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101543 Rangwe TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101544 Kakrao TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101545 Riamo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101546 Borabu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101547 Kasarani TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101548 Okame TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101549 Taveta Science and Technology	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101550 Kendege TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101551 Kipsoen TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101552 Muraga TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101553 Kaloleni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101554 Kinango TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101555 Balambala TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101556 Garsen TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101557 Mathioya TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101558 Sotik TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101559 Leisamis TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101560 Nachu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	8,200,000	-	-	-	-
	GROSS EXPENDITURE	8,200,000	-	-	-	-
	NET EXPENDITURE	8,200,000	-	-	-	-
1064101500 GoK 60 TTIs EQUIPPING	NET EXPENDITURE	492,000,000	-	-	-	-
1064101600 Construction of TTIs.						
1064101601 Fencing and Construction of Electrical Workshop at Aldai TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101602 Equiping Aldai TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000		-	-	-
1064101603 Navakholo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000		-	-	-
1064101604 Sirisia TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000		-	-	-
1064101605 Webuye West TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101606 Gatundu South	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101607 Limuru	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101608 Elburgon	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101609 Kiptaragon	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101610 Heroes TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101611 Total TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101612 Igembe South TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101613 Tigania East TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101614 Mabera	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101615 Awendo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101616 Ikutha TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101617 Awach	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101618 Rachuonyo TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101619 Ombek TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101620 Kandara TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101621 Likoni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101622 Turbo- Cheptach	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000		-	-	-
1064101623 Ngeria	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000		-	-	-
1064101624 Loima TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000		-	-	-
1064101625 Turkana North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101626 Narok South TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101627 Emurua Dikirr Technical Institute	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101628 Ugunja TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101629 Kiminini TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101630 Cherangany TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101631 Tinderet TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101632 Emgwen TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101633 Bomet Central TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101634 Chepalungu Institute of Science and Technology	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101635 Kajiado North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101636 Kajiado East TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101637 Tarbaj TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101638 Wajir North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101639 Msambweni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101640 Lagdera TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101641 KitutuMasaba Vocational Training Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101642 Kinangop TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101643 Ndaragwa TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101644 Mochongoi T.T.I	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101645 Kapchepkor TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101646 Manyatta TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101647 Sabatia TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101648 Chanzeywe TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101649 Kitalekapel TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101650 Chamasiri TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101651 Mungatsi TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101652 Dr. Daniel Wako- Murende TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101653 Chepsirei TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101654 Moyale TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101655 Mwea TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101656 Gichugu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101657 Kieni TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101658 Tetu TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101659 Mwatate TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101660 Kibwezi TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101661 Kamukunji TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101662 Samburu North TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101663 Orogare TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101664 Riragia TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101665 Magarini TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101666 Mwala TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101667 Kericho Township TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-
1064101668 Belgut TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	14,290,000	-	-	-	-
	GROSS EXPENDITURE	14,290,000	-	-	-	-
	NET EXPENDITURE	14,290,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101600 Construction of TTIs	NET EXPENDITURE	971,720,000		-	-	-
1064101700 Baringo TTI.						
1064101701 Completion of Workshop Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,582,154	-	-	-	-
	GROSS EXPENDITURE	2,582,154	-	-	-	-
	NET EXPENDITURE	2,582,154		-	-	-
1064101702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,582,154	-	-	-	-
	GROSS EXPENDITURE	2,582,154	-	-	-	-
	NET EXPENDITURE	2,582,154		-	-	-
1064101700 Baringo TTI	NET EXPENDITURE	5,164,308		-	-	-
1064101800 Bondo TTI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064101801 Construction of underground water tank & electrical Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1064101802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	3,583,839	-	-	-	-
	GROSS EXPENDITURE	3,583,839	-	-	-	-
	NET EXPENDITURE	3,583,839		-	-	-
1064101800 Bondo TTI	NET EXPENDITURE	5,583,839		-	-	-
1064101900 Mathenge TTI.						
1064101902 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,961,714	-	-	-	-
	GROSS EXPENDITURE	5,961,714	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,961,714	-	-	-	-
1064101900 Mathenge TTI	NET EXPENDITURE	5,961,714	-	-	-	-
1064102000 Bumbe TTI.						
1064102001 construction of Civil and Building Engineering Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	3,762,284	-	-	-	-
	GROSS EXPENDITURE	3,762,284	-	-	-	-
	NET EXPENDITURE	3,762,284	-	-	-	-
1064102002 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,320,000	-	-	-	-
	GROSS EXPENDITURE	1,320,000	-	-	-	-
	NET EXPENDITURE	1,320,000	-	-	-	-
1064102000 Bumbe TTI	NET EXPENDITURE	5,082,284	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064102100 Bureti TTI.						
1064102101 construction of Perimeter Fence and Students' Washrooms	2630200 Capital Grants to Government Agencies and other Levels of Government	2,614,873	-	-	-	-
	GROSS EXPENDITURE	2,614,873	-	-	-	-
	NET EXPENDITURE	2,614,873		-	-	-
1064102102 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,614,873	-	-	-	-
	GROSS EXPENDITURE	2,614,873	-	-	-	-
	NET EXPENDITURE	2,614,873		-	-	-
1064102100 Bureti TTI	NET EXPENDITURE	5,229,746		-	-	-
1064102200 Bushiangala TTI.						
1064102201 Completion of Twin Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,782,208	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,782,208	-	-	-	-
	NET EXPENDITURE	2,782,208		-	-	-
1064102202 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,782,208	-	-	-	-
	GROSS EXPENDITURE	2,782,208	-	-	-	-
	NET EXPENDITURE	2,782,208		-	-	-
1064102200 Bushiangala TTI	NET EXPENDITURE	5,564,416		-	-	-
1064102300 Ekerubo Gietai TTI.						
1064102301 Construction of a Library	2630200 Capital Grants to Government Agencies and other Levels of Government	2,791,920	-	-	-	-
	GROSS EXPENDITURE	2,791,920	-	-	-	-
	NET EXPENDITURE	2,791,920		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064102302 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,791,920	-	-	-	-
	GROSS EXPENDITURE	2,791,920	-	-	-	-
	NET EXPENDITURE	2,791,920	-	-	-	-
1064102300 Ekerubo Gietai TTI	NET EXPENDITURE	5,583,840	-	-	-	-
1064102400 Eming TTI.						
1064102401 Construction of Tuition Block & ICT Lab	2630200 Capital Grants to Government Agencies and other Levels of Government	2,285,525	-	-	-	-
	GROSS EXPENDITURE	2,285,525	-	-	-	-
	NET EXPENDITURE	2,285,525	-	-	-	-
1064102402 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,895,196	-	-	-	-
	GROSS EXPENDITURE	2,895,196	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,895,196	-	-	-	-
1064102400 Emining TTI	NET EXPENDITURE	5,180,721	-	-	-	-
1064102500 Gitwebe TTI.						
1064102501 Fencing	2630200 Capital Grants to Government Agencies and other Levels of Government	3,483,839	-	-	-	-
	GROSS EXPENDITURE	3,483,839	-	-	-	-
	NET EXPENDITURE	3,483,839	-	-	-	-
1064102502 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000	-	-	-	-
	GROSS EXPENDITURE	2,100,000	-	-	-	-
	NET EXPENDITURE	2,100,000	-	-	-	-
1064102500 Gitwebe TTI	NET EXPENDITURE	5,583,839	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064102600 Godoma TTI.						
1064102601 Fencing	2630200 Capital Grants to Government Agencies and other Levels of Government	3,483,839	-	-	-	-
	GROSS EXPENDITURE	3,483,839	-	-	-	-
	NET EXPENDITURE	3,483,839				
1064102602 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000	-	-	-	-
	GROSS EXPENDITURE	2,100,000	-	-	-	-
	NET EXPENDITURE	2,100,000				
1064102600 Godoma TTI	NET EXPENDITURE	5,583,839				
1064102700 Kabete TTI.						
1064102701 Fencing	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000		-	-	-
1064102702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,911,370	-	-	-	-
	GROSS EXPENDITURE	2,911,370	-	-	-	-
	NET EXPENDITURE	2,911,370		-	-	-
1064102700 Kabete TTI	NET EXPENDITURE	5,911,370		-	-	-
1064102800 Kaiboi TTI.						
1064102801 Completion of ICT Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000	-	-	-	-
	GROSS EXPENDITURE	2,800,000	-	-	-	-
	NET EXPENDITURE	2,800,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064102802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000	-	-	-	-
	GROSS EXPENDITURE	2,800,000	-	-	-	-
	NET EXPENDITURE	2,800,000		-	-	-
1064102800 Kaiboi TTI	NET EXPENDITURE	5,600,000		-	-	-
1064102900 Karumo TTI.						
1064102901 Construction of a Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	3,483,839	-	-	-	-
	GROSS EXPENDITURE	3,483,839	-	-	-	-
	NET EXPENDITURE	3,483,839		-	-	-
1064102902 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000	-	-	-	-
	GROSS EXPENDITURE	2,100,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,100,000	-	-	-	-
1064102900 Karumo TTI	NET EXPENDITURE	5,583,839	-	-	-	-
1064103000 Katine TTI.						
1064103001 Construction of a Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,322,490	-	-	-	-
	GROSS EXPENDITURE	2,322,490	-	-	-	-
	NET EXPENDITURE	2,322,490	-	-	-	-
1064103003 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,322,490	-	-	-	-
	GROSS EXPENDITURE	2,322,490	-	-	-	-
	NET EXPENDITURE	2,322,490	-	-	-	-
1064103000 Katine TTI	NET EXPENDITURE	4,644,980	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064103100 Keroka TTI.						
1064103101 Library Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1064103102 construction of electrical workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1064103103 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,758,865	-	-	-	-
	GROSS EXPENDITURE	1,758,865	-	-	-	-
	NET EXPENDITURE	1,758,865		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064103100 Keroka TTI	NET EXPENDITURE	5,758,865	-	-	-	-
1064103200 Kiirua TTI.						
1064103201 Completion of Library Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	2,936,411	-	-	-	-
	GROSS EXPENDITURE	2,936,411	-	-	-	-
	NET EXPENDITURE	2,936,411		-	-	-
1064103202 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1064103200 Kiirua TTI	NET EXPENDITURE	4,936,411		-	-	-
1064103300 Kisiwa TTI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064103301 construction of library and ICT Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	4,911,111	-	-	-	-
	GROSS EXPENDITURE	4,911,111	-	-	-	-
	NET EXPENDITURE	4,911,111		-	-	-
1064103302 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1064103300 Kisiwa TTI	NET EXPENDITURE	6,911,111		-	-	-
1064103400 Kitale TTI.						
1064103401 construction of Electrical Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,221,225	-	-	-	-
	GROSS EXPENDITURE	2,221,225	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	2,221,225	-	-	-	-
1064103402 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1064103400 Kitale TTI	NET EXPENDITURE	4,221,225	-	-	-	-
1064103500 Masai TTI.						
1064103501 Construction of Food and Beverage Workshop Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1064103502 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,753,449	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,753,449	-	-	-	-
	NET EXPENDITURE	1,753,449		-	-	-
1064103500 Masai TTI	NET EXPENDITURE	3,753,449		-	-	-
1064103600 Matili TTI.						
1064103601 construction of tuition Block and Sewer System	2630200 Capital Grants to Government Agencies and other Levels of Government	2,374,004	-	-	-	-
	GROSS EXPENDITURE	2,374,004	-	-	-	-
	NET EXPENDITURE	2,374,004		-	-	-
1064103600 Matili TTI	NET EXPENDITURE	2,374,004		-	-	-
1064103700 Mawego TTI.						
1064103701 Erection and Completion of mgnt Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,780,892	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,780,892	-	-	-	-
	NET EXPENDITURE	2,780,892		-	-	-
1064103702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,780,892	-	-	-	-
	GROSS EXPENDITURE	2,780,892	-	-	-	-
	NET EXPENDITURE	2,780,892		-	-	-
1064103700 Mawego TTI	NET EXPENDITURE	5,561,784		-	-	-
1064103800 Meru TTI.						
1064103801 construction of perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,294	-	-	-	-
	GROSS EXPENDITURE	2,900,294	-	-	-	-
	NET EXPENDITURE	2,900,294		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064103802 construction of multi-purpose hall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1064103803 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	900,294	-	-	-	-
	GROSS EXPENDITURE	900,294	-	-	-	-
	NET EXPENDITURE	900,294		-	-	-
1064103800 Meru TTI	NET EXPENDITURE	5,800,588		-	-	-
1064103900 Michuki TTI.						
1064103901 construction of Food and Beverage Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	3,000,000	-	-	-	-
1064103902 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,347,700	-	-	-	-
	GROSS EXPENDITURE	1,347,700	-	-	-	-
	NET EXPENDITURE	1,347,700	-	-	-	-
1064103900 Michuki TTI	NET EXPENDITURE	4,347,700	-	-	-	-
1064104000 Mitunguu TTI.						
1064104001 Construction of Administration Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,981,134	-	-	-	-
	GROSS EXPENDITURE	2,981,134	-	-	-	-
	NET EXPENDITURE	2,981,134	-	-	-	-
1064104002 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,981,134	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,981,134	-	-	-	-
	NET EXPENDITURE	2,981,134		-	-	-
1064104000 Mitunguu TTI	NET EXPENDITURE	5,962,268		-	-	-
1064104100 Mombasa TTI.						
1064104101 construction of virtual Learning Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-
1064104102 Equipping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,326,094	-	-	-	-
	GROSS EXPENDITURE	2,326,094	-	-	-	-
	NET EXPENDITURE	2,326,094		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064104100 Mombasa TTI	NET EXPENDITURE	6,326,094	-	-	-	-
1064104200 Mukiria TTI.						
1064104201 construction of Mechanical and Electrical Workshop	2630200 Capital Grants to Government Agencies and other Levels of Government	2,798,740	-	-	-	-
	GROSS EXPENDITURE	2,798,740	-	-	-	-
	NET EXPENDITURE	2,798,740	-	-	-	-
1064104202 construction of perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1064104203 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	798,740	-	-	-	-
	GROSS EXPENDITURE	798,740	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	798,740	-	-	-	
1064104200 Mukiria TTI	NET EXPENDITURE	5,597,480	-	-	-	
1064104300 Mukurwe-ini TTI.						
1064104301 Construction of Library/ICT Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	2,813,788	-	-	-	
	GROSS EXPENDITURE	2,813,788	-	-	-	
	NET EXPENDITURE	2,813,788	-	-	-	
1064104302 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,813,788	-	-	-	
	GROSS EXPENDITURE	2,813,788	-	-	-	
	NET EXPENDITURE	2,813,788	-	-	-	
1064104300 Mukurwe-ini TTI	NET EXPENDITURE	5,627,576	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064104400 Musakasa TTI.						
1064104401 Construction of a Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	2,241,937	-	-	-	-
	GROSS EXPENDITURE	2,241,937	-	-	-	-
	NET EXPENDITURE	2,241,937		-	-	-
1064104400 Musakasa TTI	NET EXPENDITURE	2,241,937		-	-	-
1064104500 Nairobi TTI.						
1064104501 construction of administration	2630200 Capital Grants to Government Agencies and other Levels of Government	5,477,665	-	-	-	-
	GROSS EXPENDITURE	5,477,665	-	-	-	-
	NET EXPENDITURE	5,477,665		-	-	-
1064104502 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064104500 Nairobi TTI	NET EXPENDITURE	10,477,665		-	-	-
1064104600 NEP TTL.						
1064104601 Completion of tuition and administration block Phase 3	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000		-	-	-
1064104602 construction of perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-
	GROSS EXPENDITURE	1,000,000	-	-	-	-
	NET EXPENDITURE	1,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064104603 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-
	GROSS EXPENDITURE	1,000,000	-	-	-	-
	NET EXPENDITURE	1,000,000		-	-	-
1064104600 NEP TTI	NET EXPENDITURE	5,000,000		-	-	-
1064104700 Nkabune TTI.						
1064104701 construction of Perimeter Wall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1064104702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	3,000,000	-	-	-	
1064104700 Nkabune TTI	NET EXPENDITURE	5,000,000	-	-	-	
1064104800 Nyeri TTI.						
1064104801 Construction of Tuition Block Phase III	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	
	GROSS EXPENDITURE	5,000,000	-	-	-	
	NET EXPENDITURE	5,000,000	-	-	-	
1064104802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,955,799	-	-	-	
	GROSS EXPENDITURE	5,955,799	-	-	-	
	NET EXPENDITURE	5,955,799	-	-	-	
1064104800 Nyeri TTI	NET EXPENDITURE	10,955,799	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064104900 O'Lessos TTI.						
1064104901 construction of Hospitality Management Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064104900 O'Lessos TTI	NET EXPENDITURE	5,000,000		-	-	-
1064105000 PC Kinyanjui TTI.						
1064105002 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064105000 PC Kinyanjui TTI	NET EXPENDITURE	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064105100 Rift Valley TTI.						
1064105102 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064105100 Rift Valley TTI	NET EXPENDITURE	5,000,000		-	-	-
1064105200 Shamberere TTI.						
1064105202 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064105200 Shamberere TTI	NET EXPENDITURE	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064105300 Sigalagala TTI.						
1064105303 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	7,998,070	-	-	-	-
	GROSS EXPENDITURE	7,998,070	-	-	-	-
	NET EXPENDITURE	7,998,070		-	-	-
1064105300 Sigalagala TTI	NET EXPENDITURE	7,998,070		-	-	-
1064105400 Sot TTI.						
1064105402 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064105400 Sot TTI	NET EXPENDITURE	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064105500 Thika TTI.						
1064105503 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064105500 Thika TTI	NET EXPENDITURE	5,000,000		-	-	-
1064105600 Tseikuru TTI.						
1064105601 Fencing	2630200 Capital Grants to Government Agencies and other Levels of Government	2,791,919	-	-	-	-
	GROSS EXPENDITURE	2,791,919	-	-	-	-
	NET EXPENDITURE	2,791,919		-	-	-
1064105602 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	2,791,919	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,791,919	-	-	-	-
	NET EXPENDITURE	2,791,919		-	-	-
1064105600 Tseikuru TTI	NET EXPENDITURE	5,583,838		-	-	-
1064105700 Wote TTI.						
1064105702 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064105700 Wote TTI	NET EXPENDITURE	5,000,000		-	-	-
1064105800 Ziwa TTI.						
1064105802 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064105800 Ziwa TTI	NET EXPENDITURE	5,000,000		-	-	-
1064105900 Coast IT.						
1064105902 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064105900 Coast IT	NET EXPENDITURE	5,000,000		-	-	-
1064106000 Friends Kaimosi College.						
1064106002 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064106000 Friends Kaimosi College	NET EXPENDITURE	5,000,000		-	-	-
1064106100 Gusii IT.						
1064106102 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,909,771	-	-	-	-
	GROSS EXPENDITURE	5,909,771	-	-	-	-
	NET EXPENDITURE	5,909,771		-	-	-
1064106100 Gusii IT	NET EXPENDITURE	5,909,771		-	-	-
1064106200 Kiambu IST.						
1064106202 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064106200 Kiambu IST	NET EXPENDITURE	5,000,000		-	-	-
1064106300 Nyandarua IST.						
1064106302 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064106300 Nyandarua IST	NET EXPENDITURE	5,000,000		-	-	-
1064106400 Ramogi IAT.						
1064106402 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064106400 Ramogi IAT	NET EXPENDITURE	5,000,000		-	-	-
1064106500 Rift Valley IST.						
1064106502 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064106500 Rift Valley IST	NET EXPENDITURE	5,000,000		-	-	-
1064106600 Rwika TI.						
1064106602 Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064106600	Rwika TI	5,000,000		-	-	-
1064106700	Sang'alo IST.					
1064106703	Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064106700	Sang'alo IST	5,000,000		-	-	-
1064106800	Siaya IT.					
1064106802	Equiping TTI	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1064106800 Siaya IT	NET EXPENDITURE	5,000,000		-	-	-
1064106900 Kenya Technical Trainers College.						
1064106901 construction of Institutional Management Training Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	49,175,000	-	-	-	-
	GROSS EXPENDITURE	49,175,000	-	-	-	-
	NET EXPENDITURE	49,175,000		-	-	-
1064106900 Kenya Technical Trainers College	NET EXPENDITURE	49,175,000		-	-	-
1064107000 Sikri TTI for the Blind and Deaf.						
1064107001 construction of Ablution Block	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	875,000	-	-	-	-
	NET EXPENDITURE	875,000		-	-	-
1064107002 Construction of Dining Hall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,050,000	-	-	-	-
	GROSS EXPENDITURE	6,050,000	-	-	-	-
	NET EXPENDITURE	6,050,000		-	-	-
1064107003 Construction of Perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-
	GROSS EXPENDITURE	6,250,000	-	-	-	-
	NET EXPENDITURE	6,250,000		-	-	-
1064107000 Sikri TTI for the Blind and Deaf	NET EXPENDITURE	13,175,000		-	-	-
1064107100 Machakos Technical Institute for the Blind.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064107101 construction of Ablution Block	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000	-	-	-	-
	GROSS EXPENDITURE	875,000	-	-	-	-
	NET EXPENDITURE	875,000	-	-	-	-
1064107102 Construction of Dining Hall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-
	GROSS EXPENDITURE	6,250,000	-	-	-	-
	NET EXPENDITURE	6,250,000	-	-	-	-
1064107103 Construction of Perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,050,000	-	-	-	-
	GROSS EXPENDITURE	6,050,000	-	-	-	-
	NET EXPENDITURE	6,050,000	-	-	-	-
1064107100 Machakos Technical Institute for the Blind	NET EXPENDITURE	13,175,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064107200 Karen Technical Training Institute for the Deaf.						
1064107201 construction of Ablution Block	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000	-	-	-	-
	GROSS EXPENDITURE	875,000	-	-	-	-
	NET EXPENDITURE	875,000		-	-	-
1064107202 Construction of Dining Hall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-
	GROSS EXPENDITURE	6,250,000	-	-	-	-
	NET EXPENDITURE	6,250,000		-	-	-
1064107203 Construction of Perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,050,000	-	-	-	-
	GROSS EXPENDITURE	6,050,000	-	-	-	-
	NET EXPENDITURE	6,050,000		-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064107200 Karen Technical Training Institute for the Deaf	NET EXPENDITURE	13,175,000		-	-	-
1064107300 St. Joseph's Technical Institute for the Deaf.						
1064107301 construction of Ablution Block	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000	-	-	-	-
	GROSS EXPENDITURE	875,000	-	-	-	-
	NET EXPENDITURE	875,000		-	-	-
1064107302 Construction of Dining Hall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-
	GROSS EXPENDITURE	6,250,000	-	-	-	-
	NET EXPENDITURE	6,250,000		-	-	-
1064107303 Construction of Perimeter wall	2630200 Capital Grants to Government Agencies and other Levels of Government	6,050,000	-	-	-	-
	GROSS EXPENDITURE	6,050,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	6,050,000	-	-	-	-
1064107300 St. Joseph's Technical Institute for the Deaf	NET EXPENDITURE	13,175,000	-	-	-	-
1064107400 Kisumu Polytechnic.						
1064107401 Establishment of e-learning center PHASE I	2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-
	GROSS EXPENDITURE	18,000,000	-	-	-	-
	NET EXPENDITURE	18,000,000	-	-	-	-
1064107402 Multipurpose hall	2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-
	GROSS EXPENDITURE	18,000,000	-	-	-	-
	NET EXPENDITURE	18,000,000	-	-	-	-
1064107400 Kisumu Polytechnic	NET EXPENDITURE	36,000,000	-	-	-	-

VOTE 1064 State Department for Vocational and Technical Training

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1064107500 Eldoret Polytechnic.						
1064107501 Construction of a library complex	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1064107500 Eldoret Polytechnic	NET EXPENDITURE	40,000,000		-	-	-
	TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training	2,450,999,370	-	105,000,000	1,749,999,988	-